



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	January	2023		31 st	December	2023

Reference and administration details

Charity name

Widows & Orphans in Rural Kenya

Other names charity is known by

W.O.R.K

Registered charity number (if any)

1119959

Charity's principal address

12, High Street

Silverton

Devon

Postcode

EX5 4JD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Ruth O'Donovan	Chair		
2	Fr Adrian Toffolo	Vice Chair		
3	Mary Jane Butler	Treasurer		
4	Victoria Conrad	Trustee	1 st June 2023	
5	Yvonne Margaret Oram	Minute Secretary		
6	Sir Brian Gerald Pearse	Trustee	Resigned 1 st June 2023	
7	Patricia Wright	Web site co-ordinator		
8	Tom Clark	Trustee	1st June 2023	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution as per Model Constitution for a Charitable Unincorporated Association (Form GD3)
How the charity is constituted (eg. trust, association, company)	Charitable Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by invitation because of suitability & experience

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

<p>The Charity has adopted the Charity Commission's own Constitution as per Model Constitution for a Charitable Unincorporated Association (Form GD3).</p> <p>The Charity was established by a small number of individuals in the UK who had contacts in Kenya, especially Bungoma & Busia Districts of Western Kenya. The inaugural meeting was on 30th March 2007. Trustees were chosen because of their particular skills and knowledge already shown in other employment or life settings.</p> <p>The Board of Trustees meets regularly, approximately every three months, throughout the year to receive reports on progress with Kenyan projects. The Treasurer makes an extended annual visit to our projects in Kenya.</p> <p>Accounts are also presented at all our meetings (real or virtual) where our expenditure and income are regularly monitored and Trustees make financial decisions after appropriate consideration including risk assessments.</p>

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance the education of orphans & other vulnerable children in rural Kenya especially in Bungoma, Busia & surrounding districts
2. The relief of poverty in particular but not exclusively amongst vulnerable widows, children & families in rural Kenya especially in Bungoma, Busia & surrounding districts
3. The relief of sickness and the preservation and protection of good health in Bungoma , Busia & surrounding districts

Summary of the main activities in relation to these objects

1. Fundraising
2. Paying school & College fees for individual students
3. Paying associated supportive educational costs (transport, books, supplies)
4. Support for widows to support their families and a achieve sustainable lifestyle
5. Set up costs for establishing identified widows & orphans in small business (e.g. tailoring, Eco Banking)
6. Contributing to costs for health care for widows & orphans & all vulnerable people
7. Developing the standard and effectiveness of health care for vulnerable Communities
8. Contributing to costs of maternity care for widows and vulnerable women
9. Capital projects to support widows & orphans
10. Capital projects for schools & health institutions

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

The registered charity in Kenya called Widows & Orphans Trust (WOT) has two UK Trustees of WORK as Board Members.

The established local committee of Kenyan trusted agents is now accountable directly to WOT to identify and monitor beneficiaries of our aid.

Five Trustees have made visits to our Kenyan projects

A GIFT AID scheme is well established

Achievements and performance

Achievements and performance

Summary of the main achievements of the charity during the year

1. Board of Trustees fully operational
2. We have continued with our established financial accounting and reporting arrangements. We have had additional support and advice from a qualified accountant.
3. Funds raised: see accounts
4. We have supported 117 students for educational fees during 2023
5. We have supported orphans & widows in their healthcare
6. St Bakhita MHC has initiated a local committee to ensure the Community and the local areas are being well served for all aspects of health care
7. We have further developed our project to support and care for vulnerable pregnant teenage girls and their babies – the Kangaroo Project
8. Our Gift Aid scheme continues to grow and gives us a return from donations
9. We have 142 sponsors who regularly donate money, the majority by standing order and a further 73 supporters who assist in a variety of ways including the 100 club
10. WORK has provided reusable, washable Sanitary pads to over 2000 girls to keep them in full time school.
11. A deep borehole has been installed at Namboboto Mission Health Centre for the use of the local Community as well as the Health centre
12. A water outlet has been installed in Misikhu to provide clean water to the local Community
13. WORK has provided new water tanks and rain collecting schemes in a local secondary school
14. WORK has provided an Ultrasound for the Maternity unit at St Bakhita Mission Health Centre
15. WORK has developed the land designated for future development at St Bakhita MHC. It has been planted with crops for the Hospital Kitchen to provide for patients
16. WORK financially supports a total of 131 widows. 3 new Widows groups have been initiated
17. We are continuing to collect enough funds for a new Children's ward at St Bakhita MHC
18. An external auditor has undertaken an audit of Accounts.

Financial review

Brief statement of the charity's policy on reserves

Any carry over in our annual statement of accounts is mainly used to top up fees and other personal requirements of children in education. We also have used financial reserves (any excess income over expenditure) for capital investment as outlined above. We have limited administrative costs and as one specific donor covers our costs for administration, we are proud of our record in transferring all monies donated to assist beneficiaries in Kenya.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Main sources of income:

- Sponsorship of individual children or projects
- Sponsorship general
- Fundraising events
- Rotary Clubs
- Church Parishes

Main Expenditure has been:

- Educational Fees
- Widows & orphans
- Health treatments and supplies
- Buildings

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Adrian T. Toffolo</i>	<i>Mary-jane Butler</i>
	Full name(s) Adrian Titian Toffolo	Trustee
Position (eg secretary, chair, etc)	Vice-Chair	Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

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For the period from	Period start date 01.01.2023	To	Period end date 31.12.2023
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Section A Receipts and payments

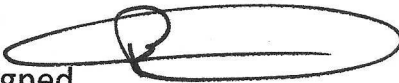
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	62,383	-	-	62,383	-
Fund Raising Event	3,332	-	-	3,332	-
HMRC Gift Aid	17,545	-	-	17,545	-
Sponsorship	-	71,223	-	71,223	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	83,260	71,223	-	154,483	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	83,260	71,223	-	154,483	-
A3 Payments					
Kenyan Orphans Student Fees	-	43,500	-	43,500	-
Namboboto HC Borehole	25,000		-	25,000	-
Other Water projects	5,500 #		-	5,500	-
Students' Toiletries	- #	5,000	-	5,000	-
Support of Widow Groups	-	4,400	-	4,400	-
Health Centre Projects	8,406		-	8,406	-
Mortuary Generator	24,081	-	-	24,081	-
Projects in schools	12,080	-	-	12,080	-
UK Admin, Travel, Fund Raisng	520	1,037	-	1,557	-
Sub total	75,587	53,937	-	129,524	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	75,587	53,937	-	129,524	-
Net of receipts/(payments)	7,673	17,286	-	24,959	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	7,673	17,286	-	24,959	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General monies	74,849	-	-
	Restricted for various projects in Kenya		81,908	-
	unrestricted funds in deposit account	36,439	-	-
	Total cash funds		111,288	81,908
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Accounts for the period 1 January 2023-31 December 2023

I confirm that I have examined and verified the accounts for the above charity submitted to me for the period 1 Jan 2032 to 31 Dec 2023 and confirm that the information provided is correct.


Signed.....

Name Bruce William Pritchard
Address 72 Wallingford Rd
 Kingsbridge
 TQ7 1 NB

Date.....30 - JAN - 2024.