



## Trustees' Annual Report for the period

| From | Period start date |         |      | To | Period end date  |          |      |
|------|-------------------|---------|------|----|------------------|----------|------|
|      | 1 <sup>st</sup>   | January | 2019 |    | 31 <sup>st</sup> | December | 2020 |

### Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address   
  
  
 Postcode

### Names of the charity trustees who manage the charity

|    | Trustee name            | Office (if any)       | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------------|-----------------------|-----------------------------------|---|
| 1  | Dr Ruth O'Donovan       | Chair                 |                                   |   |
| 2  | Fr Adrian Toffolo       | Vice Chair            |                                   |   |
| 3  | Mary Jane Butler        | Treasurer             |                                   |   |
| 4  | Anthony Walker          |                       |                                   |   |
| 5  | Yvonne Margaret Oram    | Minute Secretary      |                                   |   |
| 6  | Sir Brian Gerald Pearse |                       |                                   |   |
| 7  | Patricia Wright         | Web site co-ordinator |                                   |   |
| 8  | John Cousins            |                       |                                   |   |
| 9  | Jane McAuliffe          |                       |                                   |   |
| 10 |                         |                       |                                   |   |
| 11 |                         |                       |                                   |   |
| 12 |                         |                       |                                   |   |
| 13 |                         |                       |                                   |   |
| 14 |                         |                       |                                   |   |
| 15 |                         |                       |                                   |   |
| 16 |                         |                       |                                   |   |
| 17 |                         |                       |                                   |   |
| 18 |                         |                       |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|------|-----------------------------------|

|  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |

### Names and addresses of advisers (Optional information)

| Type of advisor | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Structure, governance and management

### Description of the charity's trusts

|   |   |
|---|---|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution as per Model Constitution for a Charitable Unincorporated Association (Form GD3) |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Unincorporated Association   |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by invitation because of suitability & experience                                   |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

|   |
|---|
| <p>The Charity has adopted the Charity Commission's own Constitution as per Model Constitution for a Charitable Unincorporated Association (Form GD3).</p> <p>The Charity was established by a small number of individuals in the UK who had contacts in Kenya, especially Bungoma &amp; Busia Districts of Western Kenya. The inaugural meeting was on 30<sup>th</sup> March 2007. Trustees were chosen because of their particular skills and knowledge already shown in other employment or life settings.</p> <p>The Board of Trustees meets regularly, approximately every three months, throughout the year to receive reports on progress with Kenyan projects. During 2020 an extra Executive meeting was held as well as more on-line talks and meetings.<br/>The Treasurer makes an extended annual visit to our projects in Kenya.</p> <p>Accounts are also presented at all our meetings (real or virtual) where our expenditure and income are regularly monitored and Trustees make financial decisions after appropriate consideration including risk assessments.</p> |
|---|

## Objectives and activities

## Summary of the objects of the charity set out in its governing document

1. To advance the education of orphans & other vulnerable children in rural Kenya especially in Bungoma, Busia & surrounding districts
2. The relief of poverty in particular but not exclusively amongst vulnerable widows, children & families in rural Kenya especially in Bungoma, Busia & surrounding districts
3. The relief of sickness and the preservation and protection of good health in Bungoma , Busia & surrounding districts

## Summary of the main activities in relation to these objects

1. Fundraising
2. Paying school & College fees for individual students
3. Paying associated supportive educational costs (transport, books, supplies)
4. Support for widows to support their families and a achieve sustainable lifestyle
5. Set up costs for establishing identified widows & orphans in small business (e.g. tailoring, Eco Banking)
6. Contributing to costs for health care for widows & orphans & all vulnerable people
7. Developing the standard and effectiveness of health care for vulnerable Communities
8. Contributing to costs of maternity care for widows and vulnerable women
9. Capital projects to support widows & orphans
10. Capital projects for schools & health institutions

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

The registered charity in Kenya called Widows & Orphans Trust (WOT) has two UK Trustees of WORK as Board Members.

The established local committee of Kenyan trusted agents is now accountable directly to WOT to identify and monitor beneficiaries of our aid.

Four Trustees have made visits to our Kenyan projects

A GIFT AID scheme is well established

## Achievements and performance

### Summary of the main achievements of the charity during the year

1. Board of Trustees fully operational – within the confines of the Covid 19 Pandemic
2. We have continued with our established financial accounting and reporting arrangements. We have had additional support and advice from a qualified accountant.
3. Funds raised: see accounts
4. We have supported 109 students for educational fees during 2020
5. We continued to support the growing and developing Eagle Association for all our sponsored Orphans as a support net-work during and after their educational years.
6. We have re-newed the Solar lighting at St Bakhita Health centre
7. We have installed a generator in St Bakhita to ensure the running of all the refrigerators
8. We have supported orphans & widows in their healthcare
9. St Bakhita has initiated a local committee to ensure the Community and the local areas are being well served for all aspects of health care
10. At the start of the pandemic WORK initiated an Isolation unit at St Bakhita and provided all the basic equipment and protection uniforms
11. We have started a project to support and care for vulnerable pregnant teenage girls and their babies – the Kangaroo Project
12. Our Gift Aid scheme continues to grow and gives us a return from donations
13. We have 122 sponsors who regularly donate money, the majority by standing order and a further 109 supporters who assist in a variety of ways including the 100 club
14. WORK has initiated the installation of a Mortuary for St Bakhita MHC to enable sustainability at St Bakhita MHC
15. WORK has completed a Classroom at Rehoboth Primary School
16. WORK has provided new water tanks and rain collecting schemes
17. WORK has constructed 2 extra Consulting rooms at St Bakhita MHC to improve the medical care
18. WORK has completed a new accounting office in St Bakhita MHC
19. WORK has continued to support infrastructure at Namboboto Mission Health Centre
20. WORK has fenced and protected the new land for future development. It has been planted with crops for the Hospital Kitchen to provide for patients
21. WORK financially supports at total of 98 widows
22. We are gradually gaining enough funds for a new Children's ward and a Mortuary at St Bakhita
23. An external auditor has undertaken an audit of Accounts.

## Financial review

### Brief statement of the charity's policy on reserves

Any carry over in our annual statement of accounts is mainly used to top up fees and other personal requirements of children in education. We also have used financial reserves (any excess income over expenditure) for capital investment as outlined above. We have limited administrative costs and as one specific donor covers our costs for administration, we are proud of our record in transferring all monies donated to assist beneficiaries in Kenya.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Main sources of income:

- Sponsorship of individual children or projects
- Sponsorship general
- Fundraising events
- Rotary Clubs
- Church Parishes

Main Expenditure has been:

- Educational Fees
- Widows & orphans
- Health treatments and supplies
- Buildings

## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                  |                   |
|-------------------------------------|------------------|-------------------|
| Signature(s)                        | Mary-Jane Butler | Adrian T. Toffolo |
|                                     | Full name(s)     | Mary-Jane Butler  |
| Position (eg secretary, chair, etc) | Treasurer        |                   |
|                                     |                  |                   |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

|              |             |
|--------------|-------------|
| Charity Name | No (if any) |
|--------------|-------------|

## Receipts and payments accounts

CC16a

|                        |                                 |    |                               |
|------------------------|---------------------------------|----|-------------------------------|
| For the period<br>from | Period start date<br>01.01.2020 | To | Period end date<br>31.12.2020 |
|------------------------|---------------------------------|----|-------------------------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |                               |
| Donations   | 4,988                                  | 7,500                                | -                                   | 12,488                          | -                             |
| Fund Raising  | 1,468                                  | -                                    | -                                   | 1,468                           | -                             |
| HMRC Gift Aid   | 15,625                                 | -                                    | -                                   | 15,625                          | -                             |
| Sponsorship   | -                                      | 110,837                              | -                                   | 110,837                         | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>22,081</b>                          | <b>118,337</b>                       | <b>-</b>                            | <b>140,418</b>                  | <b>-</b>                      |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>22,081</b>                          | <b>118,337</b>                       | <b>-</b>                            | <b>140,418</b>                  | <b>-</b>                      |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |                               |
| Student Fees  | -                                      | 20,300                               | -                                   | 20,300                          | -                             |
| Sinoko Youth Polytechnic                              | -                                      | 2,400                                | -                                   | 2,400                           | -                             |
| Toiletries for students                               | -                                      | 2,150                                | -                                   | 2,150                           | -                             |
| Classroom Rehoboth Primary                            | -                                      | 5,418                                | -                                   | 5,418                           | -                             |
| Tools for students                                    | -                                      | 342                                  | -                                   | 342                             | -                             |
| Support for widow groups                              | -                                      | 2,000                                | -                                   | 2,000                           | -                             |
| Administration  | -                                      | 402                                  | -                                   | 402                             | -                             |
| St Bakhita Health Centre Works                        | -                                      | 5,300                                | -                                   | 5,300                           | -                             |
| Purchase of land for St Bakhita                       | 9,001                                  | -                                    | -                                   | 9,001                           | -                             |
| Varia in support of widows & orphans                  | 1,837                                  | -                                    | -                                   | 1,837                           | -                             |
| Support of unmarried mothers                          | -                                      | 700                                  | -                                   | 700                             | -                             |
| <b>Sub total</b>                                      | <b>10,838</b>                          | <b>39,012</b>                        | <b>-</b>                            | <b>49,850</b>                   | <b>-</b>                      |
| <b>A4 Asset and investment purchases. (see table)</b> |  |                                      |                                     |                                 |                               |
|   | -                                      | -                                    | -                                   | -                               | -                             |
|   | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>10,838</b>                          | <b>39,012</b>                        | <b>-</b>                            | <b>49,850</b>                   | <b>-</b>                      |
| <b>Net of receipts/(payments)</b>                     | <b>11,243</b>                          | <b>79,325</b>                        | <b>-</b>                            | <b>90,568</b>                   | <b>-</b>                      |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>-</b>                               | <b>-</b>                             | <b>-</b>                            | <b>-</b>                        | <b>-</b>                      |
| <b>Cash funds this year end</b>                       | <b>11,243</b>                          | <b>79,325</b>                        | <b>-</b>                            | <b>90,568</b>                   | <b>-</b>                      |

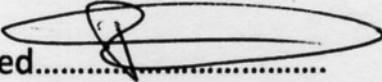
## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|---------------------------------|-------------------------------|------------------------------|
| B1 Cash funds   |  | 60,065                          | 130,472                       | -                            |
|   |  | -                               | -                             | -                            |
|   |  | -                               | -                             | -                            |
|   | <b>Total cash funds</b>                                | <b>60,065</b>                   | <b>130,472</b>                | <b>-</b>                     |
|   | (agree balances with receipts and payments account(s)) | Agreement Error                 | Agreement Error               | OK                           |
|   |  | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets                                    | Details  |                                 |                               |                              |
|   |  | -                               | -                             | -                            |
|   |  | -                               | -                             | -                            |
|   |  | -                               | -                             | -                            |
|   |  | -                               | -                             | -                            |
|   |  | -                               | -                             | -                            |
| B3 Investment assets  | Details  | Fund to which asset belongs     | Cost (optional)               | Current value (optional)     |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
| B4 Assets retained for the charity's own use                | Details  | Fund to which asset belongs     | Cost (optional)               | Current value (optional)     |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
|   |  |                                 | -                             | -                            |
| B5 Liabilities  | Details  | Fund to which liability relates | Amount due (optional)         | When due (optional)          |
|   |  |                                 | -                             |                              |
|   |  |                                 | -                             |                              |
|   |  |                                 | -                             |                              |
|   |  |                                 | -                             |                              |
| Signed by one or two trustees on behalf of all the trustees | Signature  | Print Name                      | Date of approval              |                              |
|   |  |                                 |                               |                              |
|   |  |                                 |                               |                              |

Widows and Orphans in Rural Kenya

Accounts for the period 1 January 2020 -31 December 2020

I BRUCE WILLIAM PRITCHARD (TREASURER 6<sup>TH</sup> KINGSBRIDGE SCOUT GROUP)  
confirm that I have examined and verified the accounts for the above charity  
submitted to me for the period 1 Jan 2020 to 31 Dec 2020 and confirm that the  
information provided is correct

Signed.....

Name     Bruce William Pritchard  
Address   72 Wallingford Rd  
             Kingsbridge  
             TQ7 1 NB

Date..... 30 JAN 2020





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/01/2021

To

Period end date  
31/12/2021

### Section A Receipts and payments

|   | Unrestricted<br>funds<br>to the nearest £ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|---|---|--|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |   |   |  |                                 |                               |
| Donations   | 2,814                                     | 1,640                                   | -                                      | 4,454                           | -                             |
| Fund Raising  | 1,650                                     | -                                       | -                                      | 1,650                           | -                             |
| HMRC Gift Aid   | 20,898                                    | -                                       | -                                      | 20,898                          | -                             |
| Sponsorship   | 4,585                                     | 149,758                                 | -                                      | 154,343                         | -                             |
|   | -   | -                                       | -                                      | -                               | -                             |
|   | -   | -                                       | -                                      | -                               | -                             |
|   | -   | -                                       | -                                      | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>29,947</b>                             | <b>151,398</b>                          | <b>-</b>                               | <b>181,345</b>                  | <b>-</b>                      |
| <b>A2 Asset and investment sales, (see table).</b>    |   |   |  |                                 |                               |
|   | -   | -                                       | -                                      | -                               | -                             |
|   | -   | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                  | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>29,947</b>                             | <b>151,398</b>                          | <b>-</b>                               | <b>181,345</b>                  | <b>-</b>                      |
| <b>A3 Payments</b>                                    |   |   |  |                                 |                               |
| Student Fees  | 1,320                                     | 54,300                                  | -                                      | 55,620                          | -                             |
| Sinoko Youth Polytechnic                              | -   | 10,970                                  | -                                      | 10,970                          | -                             |
| Toiletries for students                               | 3,000                                     | 2,700                                   | -                                      | 5,700                           | -                             |
| support of school projects                            | 1,500                                     | 434                                     | -                                      | 1,934                           | -                             |
| Support of 2 Health Centres                           | 10,450                                    | 2,050                                   | -                                      | 12,500                          | -                             |
| Purchase of land for Health Centre                    | 40,000                                    | -                                       | -                                      | 40,000                          | -                             |
| Administration  | -   | 732                                     | -                                      | 732                             | -                             |
| Support of Unmarried mothers                          | 990                                       | 600                                     | -                                      | 1,590                           | -                             |
| Building & Fitting Mortuary at HC                     | 21,000                                    | 81,000                                  | -                                      | 102,000                         | -                             |
| 100 Club Prizes                                       | -   | 585                                     | -                                      | 585                             | -                             |
| Support of Widow Groups                               | 3,000                                     | 1,500                                   | -                                      | 4,500                           | -                             |
| <b>Sub total</b>                                      | <b>81,260</b>                             | <b>154,871</b>                          | <b>-</b>                               | <b>236,131</b>                  | <b>-</b>                      |
| <b>A4 Asset and investment purchases. (see table)</b> |   |   |  |                                 |                               |
|   | -   | -                                       | -                                      | -                               | -                             |
|   | -   | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                  | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>81,260</b>                             | <b>154,871</b>                          | <b>-</b>                               | <b>236,131</b>                  | <b>-</b>                      |
| <b>Net of receipts/(payments)</b>                     | <b>- 51,313</b>                           | <b>- 3,473</b>                          | <b>-</b>                               | <b>- 54,786</b>                 | <b>-</b>                      |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                                  | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>-</b>                                  | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Cash funds this year end</b>                       | <b>- 51,313</b>                           | <b>- 3,473</b>                          | <b>-</b>                               | <b>- 54,786</b>                 | <b>-</b>                      |

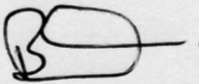
## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>  |  | 60,065                             | 130,472                          | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   | <b>Total cash funds</b>                                | 60,065                             | 130,472                          | -                               |
|   | (agree balances with receipts and payments account(s)) | Agreement Error                    | Agreement Error                  | OK                              |
| <b>B2 Other monetary assets</b>                             | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
|   |  | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                                 | Details  | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b>         | Details  | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
|   |  |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                                       | Details  | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
|   |  |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees | Signature  | Print Name                         | Date of approval                 |                                 |
|   |  |                                    |                                  |                                 |

## Widows and Orphans in Rural Kenya

Accounts for the period 1 January 2021-31 December 2021

I confirm that I have examined and verified the accounts for the above charity submitted to me for the period 1 Jan 2021 to 31 Dec 2021 and confirm that the information provided is correct

Signed.....

Name     Bruce William Pritchard  
Address   72 Wallingford Rd  
             Kingsbridge  
             TQ7 1 NB

Date..... 22 JAN 2022