

Enrych Oxfordshire have had a satisfactory past 12 months, there has been some changes to our Trustees in post with me be elected as Chair following Pheobe's resignation and one other Trustee leaving due to becoming a parent, Pheobe was offered a once in a lifetime opportunity to participate in Wheelchair Rugby. The Board of Trustees and I thank her for her support, and we watch with pride her new endeavours in sport.

We have strengthened our governance, built and started to deliver a five-year strategic plan and appointed new Trustees providing continuity as well as further strengthening our capability, experience and expertise.

By doing the above means that we are in a strong and safe position to do what matters to us most, supporting our members and for them to be able to engage in learning and leisure activities of their choosing and therefore, in many cases, increase confidence, develop independence and reduce loneliness. Our objective is to support adults with physical disabilities living in the Oxfordshire area and whilst we are aware that some of our members face mental health challenges, our primary role is to support them in relation to their physical disability.

As a result of this, we have been able to complete 208 positive outcomes and evaluations with our members, which is an increase on the previous year. Across all of our work, including members, volunteers and wider family and carers, the charity has impacted over 1500 people in the last 12 months, which is really positive and has seen 83 in person events held across Oxfordshire through a number of our initiatives including our day trips, social events, online zoom calls, our befriending programme or our annual holiday.

Funding continues to be a challenge, and despite receiving a grant from Oxfordshire County Council, which I'm pleased to say has been given again for the current financial year, we still face challenges. As a Board, we will be looking at how we can diversify our income streams in the year ahead and ensure that we are able to continue to offer our services for our members. I would like to take this opportunity to thank all our supporters, including volunteers, funders and our staff team for their continuous hard work and support to enable Enrych Oxfordshire to continue to make a positive difference to our members. Next year is the 40th anniversary of Enrych Oxfordshire and we have some exciting news and plans which will be shared over the next few months.

Marcus Hill

Chair of Board of Trustees,

Enrych Oxfordshire June 2025

ENRYCH OXFORDSHIRE

Income and Expenditure Account for the year ended 31 March 2025

INCOME	2025	2024
	£	£
Statutory bodies OCC	60000	30000
Trusts	36525	1250
Parish Councils	2330	0
Donations	753	1035
Fundraising	929	11787
Gift Aid reclaim	0	87
Trips etc	19406	20274
Interest	390	462
Misc	932	911
TOTAL INCOME	121265	65806
EXPENDITURE		
Salaries/NI	61343	56669
Pensions	5920	5584
Staff Expenses/Training	4760	5414
Volunteer Expenses/DBS	209	504
Fundraising	350	0
Office Expenses	1407	1651
Subscription/Licences		319
Insurance	441	689
Trips	17605	20677
Misc		1135
TOTAL EXPENDITURE	92035	92642
INCOME/EXPENDITURE	29230	-26836
Bank balance end of year	51138	24193
less Creditors		
	Pension	448
	Staff Expenses	759
	HMRC	1757
	50459	21229
Financed by:	21229	48065
Balance beginning of year	29230	-26836
Surplus Balance end of year	50459	21229

ENRYCH OXFORDSHIRE CHARITY NO 1119954
INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS
FOR THE YEAR ENDING 31st MARCH 2025

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charity's Act 1993(the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 1993 Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set in the statement below.

In connection with my examination, no matter has come to my attention

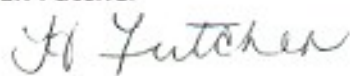
1. Which gives me reasonable cause to believe that, in any material respect, the requirements:

- To keep accounting records in accordance with section 41 of the 1993 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Helen Futchner



Dated 27/05/2025