

Enrych Oxfordshire have had a satisfactory past 12 months, supporting our members to be able to engage in learning and leisure activities of their choosing and therefore, in many cases, increase confidence, develop independence and reduce loneliness.

Our objective is to support adults with physical disabilities living in the Oxfordshire area and whilst we are aware that some of our members face mental health challenges, our primary role is to support them in relation to their physical disability. As a result of this, we have been able to complete 176 positive outcomes and evaluations with our members, which is an increase on the previous year.

We have also had concerns about some of the referrals we were receiving from certain organisations and the fact that home visits had not been carried out by the referrer, meaning our staff could have potentially been put in a difficult situation. This was not something the Board were prepared to ask them to do, without sufficient safety measures in place. Our main referrers at present continue to be the local authority and professionals in roles such as Occupational Therapists.

Across all of our work, including members, volunteers and wider family and carers, the charity has impacted over 1400 people in the last 12 months, which is really positive and has seen 76 in person events held across Oxfordshire. This could have been through a number of our initiatives including our day trips, social events, online zoom calls, our befriending programme or our annual holiday. We have also been able to start to increase facilitation visits, which is where a member of staff supports a member to attend a club or event to initially see if they enjoy it and then the staff member is able to withdraw the support needed.

Funding continues to be a challenge, and despite receiving a grant from Oxfordshire County Council, which I'm pleased to say has been given again for the current financial year, we still face challenges. As a Board, we will be looking at how we can diversify our income streams in the year ahead and ensure that we are able to continue to offer our services for our members.

I would like to take this opportunity to thank all our supporters, including volunteers, funders and our staff team for their continuous hard work and support to enable Enrych Oxfordshire to continue to make a positive difference to our members.



Phoebe Gibbons

Chair of Board of Trustees, Enrych Oxfordshire

July 2024

# ENRYCH OXFORDSHIRE

Income and Expenditure Account for the year ended 31 March 2024

INCOME	2024	2023
	£	£
Statutory bodies SODC		
OCC	30000	60000
Trusts	1250	22883
Parish Councils	0	4000
Donations	1035	3745
Fundraising	11787	6942
Gift Aid reclaim	87	
Trips etc	20274	12377
Interest	462	54
Misc	911	785
<b>TOTAL INCOME</b>	<b>65806</b>	<b>110786</b>
<b>EXPENDITURE</b>		
Salaries/NI	56669	49721
Pensions	5584	4915
Staff Expenses/Training	5414	3730
Volunteer Expenses/DBS	504	220
Fundraising	0	9123
Office Expenses	1651	1349
Subscription/Licences	319	194
Insurance	689	0
Trips	20677	10451
Misc	1135	719
<b>TOTAL EXPENDITURE</b>	<b>92642</b>	<b>80422</b>
<b>INCOME/EXPENDITURE</b>	<b>-26836</b>	<b>30364</b>
Bank balance end of year	<b>24193</b>	<b>48065</b>
less Creditors		
Pension	448	201
Staff Expenses	759	1052
HMRC	1757	1275
	<b>21229</b>	<b>45537</b>
Financed by: Balance beginning of year	48065	17701
Surplus	-26836	30364
Balance end of year	<b>21229</b>	<b>48065</b>

ENRYCH OXFORDSHIRE CHARITY NO 1119954  
INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS  
FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2024

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charity's Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 1993 Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set in the statement below.

In connection with my examination, no matter has come to my attention

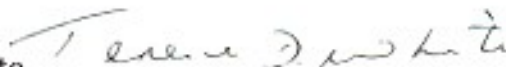
1. Which gives me reasonable cause to believe that, in any material respect, the requirements:

- To keep accounting records in accordance with section 41 of the 1993 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Terence White



Dated

25/06/24