

Enrych Oxfordshire
Chair of the Board of Trustees' Report
Period ending March 2022

With the pandemic crisis beginning to abate, the environment it has left in its wake is still a challenging one. Safety risks however have reduced with the introduction of vaccinations allowing us to once again help our members face to face.

Although our staff and volunteers along with our members had achieved so much online during the peak of the pandemic, it did not fully replace the nuances of face-to-face support.

That online support however has continued with some of the activities, and may well continue going forward as it enriches our support.

With the abatement of the pandemic, we have experienced a rise in referrals once again, with people looking for support due to isolation and loneliness resulting from their disabilities. This has been a challenge as we meet this increase with a finite number of volunteers and finances.

We continue to ensure positive outcomes for more than six hundred people, but we are seeing an increasing need for support around us and in the wider community. We continue to maintain a staff of three co-ordinators. Recruitment of volunteers has and continues to be a formidable task; we however continue to maintain a status quo.

We still meet the coming year in a viable financial position despite the need to utilise reserves in the previous year. Fundraising continues to be arduous within the current financial environment, alongside the increase in need.

The trustee board has met on a regular schedule to review progress and receive operational reports from the Co-ordinators. The board continues to look toward recruiting to bolster its numbers.

It has been and continues to be an arduous task to maintain the support to our members throughout the pandemic and now as it abates. The needs of the community in Oxfordshire have increased and we see this with an increase in both referrals and approaches from individuals.

Our aim is to support as many as we can, with the herculean effort of our staff and volunteers we have been able to, against the odds ensure a continuity of support through difficult times.

It is inspiring to see the altruism shown by our staff, and volunteers throughout this period.



Gary Curtis
Chair of the Board of Trustees

ENRYCH OXFORDSHIRE

Income and Expenditure Account for the year ended 31 March 2022

INCOME	2022	2021
	£	£
Statutory bodies SODC		
OCC	7253	15620
Trusts	30528	19750
Parish Councils	4140	500
Donations	1223	120
Fundraising	1587	1539
Gift Aid reclaim		150
Trips etc	9788	2016
Interest	2	12
 TOTAL INCOME	 54521	 39707
 EXPENDITURE		
Salaries/NI	44436	35899
Pensions	3492	2259
Staff Expenses/Training	3269	1259
Volunteer Expenses/DBS	375	466
Fundraising	6259	5115
Office Expenses	2250	2274
Insurance		806
Subscription/Licences	25	100
Trips	9742	198
Misc	812	554
 TOTAL EXPENDITURE	 70660	 48929
 INCOME/EXPENDITURE	 -16139	 -9222
 Bank balance end of year	 18458	 34866
 less Creditors		0
Pension	300	274
Staff Expenses	457	752
	 17701	 33840
 Financed by: Balance beginning of year	 33840	 43062
Surplus	-16139	-9222
Balance end of year	17701	33840

ENRYCH OXFORDSHIRE CHARITY NO 1119954
INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS
FOR THE YEAR ENDING 31ST MARCH 2022

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charity's Act 1993(the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 1993 Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set in the statement below.

In connection with my examination, no matter has come to my attention

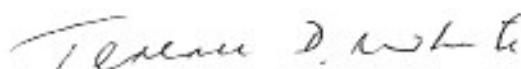
1. Which gives me reasonable cause to believe that, in any material respect, the requirements:

- To keep accounting records in accordance with section 41 of the 1993 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Terence White



Dated

21/07/22