



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

PARKSIDE EVANGELICAL CHURCH TRUST

On accounts for the year
ended

31st JULY 2024

Charity no
(if any)

1119811

Set out on pages

1 - 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

CBoreham

Date:

31/3/2025

Name:

CAROL BOREHAM

Relevant professional
qualification(s) or body
(if any):

Address:

8 HARSFOLD ROAD

RUSTINGTON

W. SUSSEX

BN16 2QE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
THE PARKSIDE EVANGELICAL TRUST

No (if any)
1119311

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/08/2023

To

Period end date
31/07/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Grants Note 1	59,826	1,210	-	61,036	62,572
Other Income Note 2	25,084	-	-	25,084	5,283
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	84,910	1,210	-	86,121	67,855
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	84,910	1,210	-	86,121	67,855
A3 Payments					
Ministry Costs Note 3	38,628	-	-	38,628	38,662
Project Costs Note 4	260	-	-	260	85
Gifts Note 5	5,997	1,010	-	7,007	3,961
Premises costs Note 6	29,649	-	-	29,649	52,994
Other support costs Note 7	13,013	-	-	13,013	12,417
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	87,546	1,010	-	88,556	108,120
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	87,546	1,010	-	88,556	108,120
Net of receipts/(payments)	- 2,636	200	-	- 2,436	- 40,264
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	75,771	-	-	75,771	116,035
Cash funds this year end	73,135	200	-	73,335	75,771

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit	69,451	-	-
	Current	3,303	200	-
	Cash	381	-	-
	Total cash funds	73,135	200	-

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church Premises Insurance value		-	1,656,937
	Church Cottage Insurance value		-	275,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

INCOME

General Fund Mission Other funds Total 2024

Note 1 Donations and Grants

Church Offerings	54,639			54,639
Tax Refund	5,187		15	5,202
Designated gifts	0	0	1,195	1,195
	£59,826	£0	£1,210	£61,036

Note 2 Other Income

Hire of premises	8,879			8,879
Other income	2,932			2,932
Bank Interest	209			209
Cottage rent	£9,000			£9,000
Investment Interest	£4,064			£4,064
	£25,084			£25,084

Total receipts	£84,910		£1,210	£86,121
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EXPENDITURE

Note 3 Ministry Costs

Pastors salary	37,568			37,568
Pension contributions	937			937
Visiting speakers	25			25
Communion wine	98			98
	£38,628	£0		£38,628

Note 4 Project Costs

Youth and Childrens Work	85			85
Books	166			166
Welcome packs	9			9
	£260			£260

General Fund Mission Other funds Total 2024

Note 5 Gifts

Dalesdown			200	200
Salvation Army	130		142.00	272
Sussex Gospel Partnership	650			650
SGA	1,400		102.00	1,502
LCT			20.00	20
Bible Text Publicity Mission	550			550.00
ORT	550			550
Tear fund	425		75.00	500
Realease International	617		221.20	838
Morning Star	575		250.00	825
Caring for Life	550			550
CAP	550			550
	£5,996.80		£1,010.20	£7,007.00

EXPENDITURE continued

Note 6 Premises Costs

Church Insurance	1,656			1,656
Cottage Insurance	587			587
Cleaning	4,647			4,647
External Maintenance	2,746			2,746
Internal Maintenance	3,032			3,032
Cottage Maintenance	11,244			11,244
Council Tax refund	-227			-227
Utilities	4,240			4,240
Biffa	1,723			1,723
	£29,649	£0	£0	£29,649

Note 7 Other support costs

Subscriptions	1,241			1,241
DBS	100			100
Bank charges	80			80
Accountancy costs	1,380			1,380
Trustee Indemnity	204			204
Photocopier expenses	973			973
Training and travel	260			260
Stationary	159			159
Administrators salary	8,402			8,402
Flowers	94.61			94.61
Piano tuning	120			120
	£13,012.68			£13,012.68

Note 11 Assets

The Church and Cottage are owned by the Trustees

The Church premises at St Floras Road Littlehampton	1,656,937
The Church Cottage at 1 St Flora's Road Littlehampton	275,000

All additions to the Fixtures, Fittings and Equipment are charged through the year

PARKSIDE INCOME FOR YEAR ENDED 31st JULY 2024

INCOME		Note 1 Donations and grants	
		Unrestricted	Restricted
Church Offerings	54638.70	54638.70	
Other Income	2932.00		
Designated Gifts	1195.20		1195.20
Bank Interest	209.42		
Tax Refund	5202.32	5187.32	15.00
Gifts / Legacies	0.00		
Investment Interest	4063.88		
Premises Hire	8879.00		
Cottage Rent	9000.00		
	86120.52	59826.02	1210.20

52052.93

2178.90

54231.83

BANK ACCOUNTS @31.07.2024

31.07.2023

CAF Gold acc	3882.55	10365.52
Caf Cash acc	3502.95	3664.00
M & G Investment	65568.88	61505.00
Friendship Tea (Cash)	248.59	59.99
Petty cash	132.01	155.61
Flower Fund		20.60
TOTAL	<u>73334.98</u>	<u>75770.72</u>

restricted 200.00
unrestricted 73134.98
73334.98

Note Projects and events		
	Unrestricted	Restricted
OTHER INCOME	0.00	0.00

Note 2 Other income		
	Unrestricted	Restricted
Hire of premises	8879.00	
Other income	2932.00	
Bank interest	209.42	
Cottage Rent	9000.00	
Investment Interest	4063.88	
	25084.30	

income 86120.52
payments 88556.26
-2435.74
b/f from 2023 75770.72
73334.98

PARKSIDE OUTGOINGS 2023/24

OUTGOINGS	
Subscriptions	1240.57
DBS	100.08
Bank Charges	79.91
Accountancy Costs	1380.00
Trustee Indemnity	203.51
Church Insurance	1655.94
Cottage Insurance	586.85
Photocopier expenses	972.92
Training and Travel	260.36
Stationary	158.52
Pastors wages	37568.03
Administrators Salary	8402.20
Pension	937.32
Youth and Childrens Work	84.86
Cleaning Company & Window Cleaning	4647.00
External Maintenance	2746.32
Internal Maintenance	3032.40
Cottage Maintenance / Expenses	11244.24
Cottage council tax refund	-226.97
Books	165.60
Flowers	94.61
Piano Tuning	120.00
Gifts to speakers	25.00
Communion Wine	97.99
Dalesdown	200.00
Salvation Army	272.00
Welcome Packs	9.15
Sussex Gospel Partnership	650.00
SGA	1502.00
Good News for Everyone	0.00
LCT ✓ 4703	20.00
Bible Text Publicity Mission	550.00
ORT	550.00
Tear Fund	500.00
Wycliffe	0.00
Realease International	838.00
Morning Star	825.00
Caring for Life	550.00
CAP	550.00
Utilities	4239.73
Biffa	1723.12
	88556.26

[illegible][illegible]

PARKSIDE OUTGOINGS 2023/24 CONTINUED

Note 5 Gifts	
Unrestricted	Restricted
	200.00
130.00	142.00
650.00	
1400.00	102.00
	20.00
550.00	
550.00	
425.00	75.00
616.80	221.20
575.00	250.00
550.00	
550.00	
5996.80	1010.20

[illegible][illegible]

PARKSIDE EVANGELICAL CHURCH TRUST

REVIEW OF ACTIVITIES

August 2023- July 2024

In accordance with the guidelines for the Advancement of Religion for the Public Benefit, the Church engaged in a wide variety of activities, both within the Church, working with other Churches and in the wider community.

The Pastor Rory McClure is now in his twelfth year of ministry. There has been challenging, consecutive Bible teaching throughout the year and the Pastor has continued recording both Sunday services and posting them online. The church has continued to grow. Some of our elderly members have died during the year of which one was a Trustee, Nina Mills. Financial support for our work has improved as we have a monthly rental income from the church cottage.

Encouragement in the practice of the Christian faith:

During the year existing Church members have been encouraged in the practice of the Christian faith through regular services, good Bible teaching and fellowship meetings. Two main services have been held on Sundays. The morning services have attracted a wide age range of people, and the average attendance has been over 60 most weeks. The Evening service is regularly attended by 18 to 30 people.

Home Groups continue to meet and encourage people in the Christian faith and offer care and support. Weekly Prayer meetings have taken place on Zoom. A day Retreat also took place.

Seeking new followers:

One of the ways to advance the Christian faith is to engage in sharing that faith with people of different faiths or none. The posting of our services on YouTube has resulted in several new people attending services. Some have attended after viewing the website. We are pleased that new members have integrated into the church well. These folk have been attending the church services regularly. The Tuesday Fellowship afternoon teas have continued and are regularly attended by 20- 25 people. A Saturday afternoon Skills Swap Shop continues to encourage folk to share their skills with others by practical demonstrations and workshops. There has been a monthly church walk, Skittles and fish and chips evenings, Carol services and Sunday lunches when all in the community are welcome and invited. The church now partners with the Community Fridge Second Chance Café to offer a meal for those in the town who are in need.

Missionary and outreach work:

During the year members of the Church have been able to maintain support for different Missions and Christian Charities. Church members have been kept informed about these ministries.

A small team were able to take services in a local Care Home.

In August, a summer camp in conjunction with other local Churches for children aged 9-11 from local primary schools was held at Lodge Hill campsite.

Church members through the church's funds made donations to the Operation Romania Trust, Good News For Everyone, Slavic Gospel Association, Tearfund, Release International, Wycliffe Bible Translation, Bible Text Publicity Mission, Morning Star, Caring for Life and local charities Turning Tides Homeless project, CAP and the Littlehampton Food Bank. Coffee mornings were held to raise funds for SGA, Operation Romania Trust and Release International.

The church continues to work with the local Littlehampton Churches group. Members took part in a march of Witness on Good Friday.

The church is a member of the Sussex Gospel Partnership which offers Bible based training courses and conferences for church leaders and members across Sussex. The church continues to be a member of the Evangelical Alliance.

Pastoral Care:

During the year the pastoral care of Church members has continued to be a priority. Home visiting and care home and hospital visits continue. Members make regular phone calls, help with practical issues when needed, deliver flowers each week, provide lifts to hospital appointments and the Pastor offers support and counselling to those in need. The Church has been able to help members in several ways, for example, financial matters, and links with the local authority and supporting families in the community. The church is continuing to try and support those that are in great need.

Use of the buildings:

The buildings continue to be used by groups from the local community. Slimming World meets every week on the premises.

The following groups Arcade Knitters, Littlehampton Flower group and the Beaumont Flower group and the Littlehampton WI are open to members of the local community and provide opportunities for meeting together.

The building was used as a Polling Station for the General Election in July.

It is clear from the above report that Parkside Church Trust has demonstrated during the year ending 31st July 2024 that their work in the advancement of the Christian faith has been for the public benefit.