

TRIUMPHANT CHRIST CHAPEL 2023 REPORT

200 CITY ROAD
FENTON
STOKE-ON-TRENT
ST4 2PP

BRIEF OVERVIEW

2023 was a year focused on Infrastructure development with a vision of providing a multi-purpose premises for community use and continuous growth of the Church through outreach and community engagements events. The design of new multi-purpose building was completed, and a funding strategy set out for the years ahead.

Community Engagement Strategies

The church has stepped up its mission of meeting the needs of people and in the process for people to encounter Jesus Christ as Lord and saviour. In partnership with other local Churches, the outreach work has continued to yield great results. The four Shepherd groups in the communities across the City of Stoke-on-Trent engaged with their communities as the gateway to the services the Church provides.

There are a number of focused groups such as youth, young Adults, women and men groups which continue to operate and organise activities and events, which helps to engage with people of all ages in the City.

Infrastructure Development Plan

The development plan for the Charity's site was initiated, which would see the demolishing of existing buildings and construction of new building to include the Church auditorium and ancillary spaces for community use. Townsend and Renauldon Chartered Surveyors and Designers was appointed as the lead designer for the project, and has completed stage one of the process of the design, surveys and outlined planning strategy.

Focus for 2024 -2025

The next phase of sourcing funding for the infrastructure development plan would be initiated in 2024. Funding source which includes Charity donors, partnership with Churches across the world and private investors would be targeted with the proposal to seek funding.

The main focus for 2024 as in 2023 is on developing people and strategies for modernisation of the building and facilities. The strategy seeks to build resilience in financial resources and volunteering for outreach and community engagement.

The Church will continue to drive its activities to improve on the 5 pillars of ministry as follows:

Families – Using focus groups, the Church will continue to create the atmosphere for whole family experience.

Leadership – Training which brings people to the level of leading and mentoring others to engage with our community.

Services – Offers all manner of services to the community, including counselling, prayers, pastoral support, weddings, christening, and bereavement support.

Outreach, and Growth – To expand our services in new provisions and Community engagement.

TRIUMPHANT CHRIST CHAPEL

***STATEMENT OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023***

**TRIUMPHANT CHRIST CHAPEL
PROFIT AND LOSS ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

CHARITY NO. 1119 737

	Unrestri cted Funds	Restri cted e Funds	Endo men t funds	Total 2023	Total 2022	Total 2021	Total 2020	Total 2019	Total 2018	Total 2017
INCOM (Note 3)										
Voluntary Inco	67,046	-	-	67,046	66,910	71,958	45,585	45,541	43,262	38,489
Gift Aid	13,976	-	-	13,976	15,584	11,594	4,012	14,346	8,217	10,182
Daystar Incom	-	-	-	-	-	-	5,487	37,053	7,215	24,636
Other Income	3,317	-	-	3,317	913	2,241	11,910	3,540	-	-
Insurance	36,975	-	-	36,975						
TOTAL INCO	121,314	-	-	121,314	83,407	85,793	66,994	100,380	58,694	73,307

RESO (Notes 4-8)

Charitable acti	100,218	-	-	100,218	48,018	27,094	35,855	58,802	57,069	60,341
Governance co	4,710	-	-	4,710	20,926	16,294	10,356	1,370	8,386	9,397
Daystar Costs	-	-	-	-	-	-	13,212	44,881	-	-
TOTAL RESO	104,928	-	-	104,928	68,944	43,388	59,423	105,053	65,455	69,738

Net inco ming/ (outg oing) resou rces before transf er	16,386	-	-	16,386	14,463	42,405	7,571	(4,673)	(6,761)	3,569
Gross transfers between funds										
Net move ment s in Fund s before other recog nised gains /(loss es)	16,386	-	-	16,386	14,463	42,405	7,571	(4,673)	(6,761)	3,569

OTHER RESO	-	-	-	-	-	-	-	-	-	-
Gains and loss	-	-	-	-	-	-	-	-	-	-
Gains and loss	-	-	-	-	-	(6,935)	-	-	-	-

NET MOVEM	16,386	-	-	16,386	14,463	35,470	7,571	(4,673)	(6,761)	3,569
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TOTAL FUNDS BROUGHT FORWARD	136,460	121,996	86,526	78,955	83,628	90,389	86,820			
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TOTAL FUNDS	16,386	-	-	152,846	136,460	121,996	86,526	78,955	83,628	90,389
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**TRIUMPHANT CHRIST CHAPEL
BALANCE SHEET
AS AT 31 DECEMBER 2023**

CHARITY NO. 1119 737

	Unrestric ted Funds	Restri cted Income Funds	Endo wmen t funds	Total 2023	Total 2022	Total 2021	Total 2020	Total 2019	Total 2018	Total 2017
FIXED ASSETS										
TANGI (Note 9)	265,555	-	-	265,555	264,956	266,946	263,935	265,946	267,906	270,458
(Note 1)	-	-	-	-	-	-	-	-	-	-
TOTAL FIXED ASSETS	265,555	-	-	265,555	264,956	266,946	263,935	265,946	267,906	270,458

CURRENT ASSETS

Stock and Wor.	-	-	-	-	-	-	-	-	-	-
Debtors (Note 1)	-	-	-	-	-	-	-	-	-	-
(short term) In	-	-	-	-	-	-	-	-	-	-
Cash in hand & bank	55,307	-	-	55,307	36,395	22,336	7,374	2,446	10,595	4,562
TOTAL CURRENT ASSETS	55,307	-	-	55,307	36,395	22,336	7,374	2,446	10,595	4,562

Creditors: Net current Asset/Liabilities	(Note 1)	1,116	-	-	1,116	6,675	(9,031)	3,936	4,254	3,253	7,012
		54,191	-	-	54,191	29,719	31,368	3,438	(1,808)	7,342	(2,450)
Total Assets & Liabilities		319,746	-	-	319,746	294,676	298,313	267,373	264,138	275,248	268,008

Creditors: Provisions for Liabilities and charges	(Note 1)	166,900	-	-	166,900	172,585	176,317	180,847	185,183	191,620	177,619
NET ASSETS		152,846	-	-	152,846	122,091	121,996	86,526	78,955	83,628	90,389

FUNDS OF THE CHARITY

Unrestricted funds	152,846	-	-	152,846	136,460	121,996	86,526	78,955	83,628	90,389
Restricted (Note 1)	-	-	-	-	-	-	-	-	-	-
Endowment Funds	-	-	-	-	-	-	-	-	-	-

TOTAL FUNI	152,846	-	-	152,846	136,460	121,996	86,526	78,955	83,628	90,389
check	-	0.00	-	-	14,369.12	-	0.48	-	-	-
	-	0.00	-	-	-	-	-	-	-	-

Signature of

Name PASTOR EDDISON ATTU PASTOR JOHN APPIAH

Date of Approval

TRIUMPHANT CHRIST CHAPEL

FOR THE YEAR ENDED 31 DECEMBER 2023

NOTE 1 BASIS OF PREPARATION

1.1 BASIS OF ACCOUNTING

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

*Accounting and Reporting by Charities- Statement of Recommended Practice (SORP 2011);
and with Accounting Standards;
and with the Charities Act 145*

1.2 CHANGE IN BASIS OF ACCOUNTING

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

1.3 CHANGES TO PREVIOUS ACCOUNTS

No changes have been made to accounts for previous years

1.4 MATERIAL DONATIONS

Material Donations include:

TRIUMPHANT CHRIST CHAPEL
FOR THE YEAR ENDED 31 DECEMBER 2023

Note 2 ACCOUNTING POLICIES

This standard list of accounting policies has been applied by the charity.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

- the charity the Charity becomes entitled to the resources;*
- the trustee, the trustees are virtually certain they will receive the resources; and*
- the monetary value can be measured with sufficient reliability*

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported as gross in the SOFA

Grants and donations

Grants and donations are only included in the SOFA when the Charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Incoming resources from Tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Contractual income and performance related grants

This is only included in the SOFA once the related goods or services have been delivered

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised..

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SOFA as incoming resources when received.

Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material.

The value placed on these resources is the estimated value to the charity of the service or facility received

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report

Investment income

This is included in the accounts when received

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

TRIUMPHANT CHRIST CHAPEL
FOR THE YEAR ENDED 31 DECEMBER 2023

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal constructive obligation committing the charity to pay out resources

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and costs of any legal advice to trustees on governance or constitutional matters.

Grant with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specific service or output.

Grants payable without performance condition

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by the Charity

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments

Investments quoted on a recognised stock exchange are valued at market value at the yearend. Other investment assets are included at trustees' best estimate or market value.

TRIUMPHANT CHRIST CHAPEL
FOR THE YEAR ENDED 31 DECEMBER 2023

Note 3

Analysis of incoming resources

	2023	2022	2021	2020	2019	2018	2017
Analysis	£	£	£	£	£	£	£
Voluntary Income	67,046	66,910	71,958	45,585	45,541	43,262	38,489
Gift Aid	13,976	15,584	11,594	4,012	14,246	8,217	10,182
Other Income	3,317	913	2,241	11,910	3,540	-	-
Daystar Income		-	-	5,487	37,053	7,215	24,636

	84,339	83,407	85,793	66,994	100,380	58,694	73,307
Activities for generating funds	-	-	-	-	-	-	-

Insurance income 36,975

Total	-	-	-	-	-	-	-
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Investment income	-	-	-	-	-	-	-
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Total	-	-	-	-	-	-	-
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Incoming resources from charitable activities	-	-	-	-	-	-	-
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Total	-	-	-	-	-	-	-
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FOR THE YEAR ENDED 31 DECEMBER 2023

CHARITY NO. 1119 737

Note 4 Analysis of Resources expended

Cost of generating voluntary income

Analysis	2023	2022	2021	2020	2019	2018	2017
	£	£	£	£	£	£	£
TOTAL	-	-	-	-	-	-	-
<i>Fundraising and Publicity Costs</i>							
TOTAL	-	-	-	-	-	-	-
<i>Savings</i>	10,000	15,500					
TOTAL	10,000	15,500	0	0	0	0	0

Charity activities

<i>Repairs</i>	24,357	2,651	3,645	6,751	14,467	9,003	8,114
<i>Pastor Honourarium</i>	19,343	19,926	15,294	6,750	7,338	7,400	9,800
<i>Telephones Expenses</i>	669	595	464	403	547	655	625
<i>Motor Expenses</i>	-	-	460	705	1,052	1,252	2,046
<i>Insurance</i>	2,222	1,580	1,770	2,484	-	-	-
<i>Printing, Stationary & Advertising</i>	283	396	332	414	245	383	982
<i>Media & Communication</i>	932	1,065	2,793	751	-	-	-
<i>Legal & Professional Costs</i>	10,526	12,700	176	772	350	1,811	295
<i>Welfare & Charitable Donations</i>	2,504	1,250		1,555	122	16	1,300
<i>Evangelism & Missionary Support</i>	1,053	2,100	312		1,315	4,825	9,571
<i>Resources & Teaching Materials</i>	776	894	1,060		-	-	3,364
<i>Light, Heat, Water and Other Utility costs</i>	10,643	5,936	6,021	6,742	-	6,652	8,310
<i>Daystart Support Costs</i>	-	-	-	13,212	54,675	8,891	-
<i>Other Expenses</i>	5,610	3,351	3,895	2,417	1,234	1,038	-
TOTAL	78,918	52,444	36,222	42,956	81,345	41,926	44,407
<i>Governance Costs</i>	4,710	1,000	1,000	3,606	10,172	8,386	9,397
<i>Premises Costs</i>	11,300	14,359	6,166	12,861	13,536	15,143	15,934
TOTAL	16,010	15,359	7,166	16,467	23,708	23,529	25,331
TOTAL COSTS	104,928	83,302	43,388	59,423	105,053	65,455	69,738
	-	14,358.56	-	-	-	-	-

TRIUMPHANT CHRIST CHAPEL
FOR THE YEAR ENDED 31 DECEMBER 2023

Note 5
Support Costs

	Fundraising, Charitable Governance activity			Total Cost	
Support cost type	None	None	None	None	None

Total	-	-	-	-
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Note 6 **DETAILS OF CERTAIN ITEMS OF EXPENDITURE**

6.1 Trustee expenses

	2023	2022	2021	2020	2019	2018	2017
Number of trustees who were paid expenses	None	None	None	None	None	None	None
Nature of expenses	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total amount paid

6.2 Fees for examination or audit of the accounts

	2022	2022	2021	2020	2019	2018	2017
Independent examiner's or auditors' fees for reporting on the accounts	-	-	-	-	350	295	295
Other fees (e.g. advise, consultancy, accountancy, services) paid to the independent examiner or auditor.	-	-	-	-	-	-	-
	-	-	-	-	350	295	295

TRIUMPHANT CHRIST CHAPEL
FOR THE YEAR ENDED 31 DECEMBER 2023

Note 7

Paid employees

7.1 Staff costs	2023	2022	2021	2020	2019	2018	2017
	£	£	£	£	£	£	£
Gross wages, salaries and benefits in kind	15,211	15,211	13,367	6,403	None	None	None
Employer's National Insurance costs	291	488	462	250	None	None	None
Pension costs	3,842	4,227	1,465	98	None	None	None
Total Staff costs	19,343	19,926	15,294	6,750	-	-	-
	-	-	-	-	-	-	-
7.2 Average number of full-time equivalent employees in the year	2023	2022	2021	2020	2019	2018	2017
	Number	Number	Number	Number	Number	Number	Number
	1	1	1	0.75	None	None	None
Total	1.00	1.00	1.00	0.75	-	-	-

TRIUMPHANT CHRIST CHAPEL
FOR THE YEAR ENDED 31 DECEMBER 2023

TABGIBLE FIXED ASSETS

9.1 Cost or valuation

	Freehold Land & Buildings	Other Land & Buildings	Plant Machinery & Motor vehicle	Fixtures, Fittings & Equipments	Payments on account and assets under construction	Total
Balance b/fwd	-	257,000	-	33,816	-	290,816
Additions	-	-	-	2,737.20	-	2,737.20
Disposal	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Balance c/fwd	-	257,000	-	36,553	-	293,553

9.2 Accumulated depreciation and impairment provisions

	Basis Rate	%L or RI 0%	SL or RB 0%	%L or RI 0%	RB 20%	%L or RB 0%	
Balance b/fwd	-	-	-	-	25,860	0	25,860
Charge for the year	-	-	-	-	2,139	0	2,139
Impairment provisions	-	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-	-
Disposals	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
Balance c/fwd	-	0	-	-	27,998	-	27,998

9.3 Net book value

carried forward	-	257,000	-	8,555	-	265,555
brought forward	-	257,000	-	7,956	-	264,956

9.4 Revaluation

The Charity has not revalue any of its assets

Note 10 Investment Assets

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**TRIUMPHANT CHRIST CHAPEL
FOR THE YEAR ENDED 31 DECEMBER 2023**

CHARITY NO. 1119 737

Note 11 Debtors and Prepayments

	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>
	<i>2023</i>	<i>2022</i>	<i>2021</i>	<i>2020</i>	<i>2019</i>	<i>2018</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<i>Analysis of debtors</i>						
<i>Trade debtors</i>	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Amounts due from subsidiary and Associated undertakings</i>						
<i>Other debtors (Gift Aid Receivables)</i>	-	-	-	-	-	-
<i>TOTAL</i>	-	-	-	-	-	-

Creditors and Accruals

	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>	<i>Amounts falling due within one year</i>	<i>Amounts falling due more than one year</i>
	<i>2023</i>	<i>2022</i>	<i>2021</i>	<i>2020</i>	<i>2019</i>	<i>2018</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<i>12.1 Analysis of creditors</i>						
<i>Loans and Overdrafts</i>	166,900	172,585	176,317	180,847	185,183	191,620
	-	-	-	-	-	-
<i>Amounts due to subsidiary and Associated undertakings</i>						
<i>Other creditors</i>	-	-	-	-	-	-
<i>Accruals and deferred income</i>	1,116	6,675	(9,031)	3,936	-	-
<i>TOTAL</i>	168,016	179,260	167,286	184,783	185,183	191,620

TRIUMPHANT CHRIST CHAPEL
NOTES TO THE ACCOUNTS

CHARITY NO. 1119 737

Note 14 Transactions with Related Parties

<i>Name of trustee or connected party</i>	<i>Legal authority (eg order,gover ning document)</i>	<i>Amounts paid or benefit value</i>						
		<i>2023</i>	<i>2022</i>	<i>2021</i>	<i>2020</i>	<i>2019</i>	<i>2018</i>	<i>2017</i>
		£	£	£	£	£	£	£
<i>Pastor John Appiah</i>	<i>Constitution</i>	24,357	2,651	15,294	6,750	7,338	7,400	9,800

<i>Name of trustee or connected party</i>	<i>Legal authority</i>	<i>Amounts owing</i>						
		<i>2023</i>	<i>2022</i>	<i>2021</i>	<i>2020</i>	<i>2019</i>	<i>2018</i>	<i>2017</i>
		£	£	£	£	£	£	£
<i>due to trustees and related parties</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>
<i>due from trustees and related parties</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>

14.3 Other transaction(s) with trustees or related parties

<i>Relationship to Charity</i>	<i>Description of the transaction(s)</i>	<i>This year</i>	<i>This year</i>	<i>This year</i>	<i>This year</i>	<i>Last year</i>	<i>Previu os 2 years</i>	<i>Previous 3 years</i>
<i>Name of the trustee or related party</i>		£	£	£	£	£	£	£

**INDEPENDENT EXAMINER'S REPORT TO
TRIUMPHANT CHRIST CHAPEL
CHARITY REG. NO. 1119 737**

I report on the accounts of the trust for the year ended 31 December 2023 which are set out on pages 1 and 2

Respective responsibilities of Trustees and examiner

As the Charity's trustees, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities 2011 act (the Act) does not apply.

It is my responsibility to:

- examine the accounts (under section 145 of the Charities Act);*
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act); and*
- state whether particular matters have come to our attention.*

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts ,and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the accounts.

Independent examiner's statement

In connection my examination, no matter has come to my attention.

1 which gives us reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities .*
- to prepare accounts which accords with the accounting records and comply*
- with the accounting requirements of the Act have not been met;*

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Cynthia Pierre (ACMA, CGMA, MBA)
21 Blakeley Avenue
Wolverhampton, WV6 9HR*

