

TRIUMPHANT CHRIST CHAPEL 2020 REPORT

200 CITY ROAD  
FENTON  
STOKE-ON-TRENT  
ST4 2PP

## **BRIEF OVERVIEW**

The Church in 2020 was planned to build on achievements of 2019 community engagement with much focus on Daystar Day Nursery, which provides childcare and after school clubs on a not for profit basis to help less privileged families. The vision of the Church on meeting needs in our community and in the process bringing people to encounter Jesus Christ was achieved in a much different way. The Church had to quickly reorganise to provide online services due to Covid19 pandemic.

The pandemic presented a challenge in a way that the Church had never experienced before, but this provided an opportunity to embrace and improve the usage of social media to reach the community and support people in difficulties. Virtual meetings and prayers helped to sustain the life of the Church and as a platform for leadership to support and care for those who were affected by the pandemic.

The Church also suffered financially as the Nursery had to permanently close losing all the investment in the region of 60K.

## **FOCUS FOR 2021**

The focus for 2021 is the year of “Enlarged Territories” where we seek to target and achieve new things and to develop our premises for the provision of better services to our community. The Church community will continue to be lead on the 5 pillars upon which the Church operates, which involves activities for personal growth and community engagement.

The 5 pillars are:

- Families – where the Church creates the atmosphere for whole family experience by creating active involvement for all age groups and staging activities for children, youth, and adults.
- Leadership – Training which brings people to the level of leading others
- Services – Offers all manner of services to the community
- Outreach – Evangelism to become the way of life for the Church
- Healings – To provide emotional and physical healing solutions to all people

The Church looks forward to refurbish the premised and to create a hub for meeting need.

***TRIUMPHANT CHRIST CHAPEL***

***STATEMENT OF FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020***

**Charity Registration Number 1119 37**

**INDEPENDENT EXAMINER'S REPORT TO  
TRIUMPHANT CHRIST CHAPEL**

**CHARITY REG. NO. 1119 737**

*I report on the accounts of the trust for the year ended 31 December 2020 which are set out on pages 1 and 2*

***Respective responsibilities of Trustees and examiner***

*As the Charity's trustees, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities 2011 act (the Act) does not apply.*

*It is my responsibility to:*

- examine the accounts (under section 145 of the Charities Act);*
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act); and*
- state whether particular matters have come to our attention.*

***Basis of independent examiner's statement***

*My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and Consequently I do not express an audit opinion on the accounts.*

***Independent examiner's statement***

*In connection my examination, no matter has come to my attention.*

*1 which gives us reasonable cause to believe that in any material respect the requirements:*

- to keep accounting records in accordance with section 130 of the Charities Act; and*
- to prepare accounts which accords with the accounting records and comply*
- with the accounting requirements of the Act have not been met;*

*2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.*



Cynthia Pierre (ACMA, CGMA, MBA)  
48 Wakefield Road  
Stoke-on-Trent, ST4 5QG

**TRIUMPHANT CHRIST CHAPEL**  
**PROFIT AND LOSS ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

CHARITY NO. 1119 737

	Unrestricted Funds	Restricted Income Funds	Endowment funds	Total 2020	Total 2019	Total 2018	Total 2017
<b>INCOMING RESOURCES</b> (Note 3)							
Voluntary Income	45,585	-	-	45,585	45,541	43,262	38,489
Gift Aid	4,012	-	-	4,012	14,246	8,217	10,182
Daystar Income	5,487	-	-	5,487	37,053	7,215	24,636
Other Income	11,910	-	-	11,910	3,540	-	-
<b>TOTAL INCOME RESOURCES</b>	<b>66,994</b>	<b>-</b>	<b>-</b>	<b>66,994</b>	<b>100,380</b>	<b>58,694</b>	<b>73,307</b>
<b>RESOURCES EXPENDED</b> (Notes 4-8)							
Charitable activities	35,855	-	-	35,855	58,802	57,069	60,341
Governance costs	10,356	-	-	10,356	1,370	8,386	9,397
Daystar Costs	13,212	-	-	13,212	44,881	-	-
<b>TOTAL RESOURCES EXPENDED</b>	<b>59,423</b>	<b>-</b>	<b>-</b>	<b>59,423</b>	<b>105,053</b>	<b>65,455</b>	<b>69,738</b>
<b>Net incoming/(outgoing) resources before transfer</b>	<b>7,571</b>	<b>-</b>	<b>-</b>	<b>7,571</b>	<b>(4,673)</b>	<b>(6,761)</b>	<b>3,569</b>
<b>Gross transfers between funds before other recognised gains/(losses)</b>	<b>7,571</b>	<b>-</b>	<b>-</b>	<b>7,571</b>	<b>(4,673)</b>	<b>(6,761)</b>	<b>3,569</b>
<b>OTHER RECOGNISED GAINS/LOSSES</b>							
Gains and losses on revaluation	-	-	-	-	-	-	-
Gains and losses on Investment assets	-	-	-	-	-	-	-
<b>NET MOVEMENT IN FUNDS</b>	<b>7,571</b>	<b>-</b>	<b>-</b>	<b>7,571</b>	<b>(4,673)</b>	<b>(6,761)</b>	<b>3,569</b>
<b>TOTAL FUNDS BROUGHT FORWARD</b>				<b>78,955</b>	<b>83,628</b>	<b>90,389</b>	<b>86,820</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>7,571</b>	<b>-</b>	<b>-</b>	<b>86,526</b>	<b>78,955</b>	<b>83,628</b>	<b>90,389</b>

**TRIUMPHANT CHRIST CHAPEL**  
**BALANCE SHEET**  
**AS AT 31 DECEMBER 2020**

CHARITY NO. 1119 737

		Unrestricted Funds	Restricted Income Funds	Endowment funds	Total 2020	Total 2019	Total 2018	Total 2017
<b>FIXED ASSETS</b>								
<b>TANGIBLE ASSETS</b>								
	(Note 9)	263,935	-	-	263,935	265,946	267,906	270,458
	(Note 10)	-	-	-	-	-	-	-
<b>TOTAL FIXED ASSETS</b>		263,935	-	-	263,935	265,946	267,906	270,458
<b>CURRENT ASSETS</b>								
Stock and Work in Progress		-	-	-	-	-	-	-
Debtors and Prepayments	(Note 11)	-	-	-	-	-	-	-
(short term) Investment		-	-	-	-	-	-	-
Cash in hand and at Bank		7,374	-	-	7,374	2,446	10,595	4,562
<b>TOTAL CURRENT ASSETS</b>		7,374	-	-	7,374	2,446	10,595	4,562
<b>Creditors: amounts falling due within one year</b>	(Note 12)	3,936	-	-	3,936	4,254	3,253	7,012
<b>Net current Assets/Liabilities</b>		3,438	-	-	3,438	(1,808)	7,342	(2,450)
<b>Total Assets Less Current Liabilities</b>		267,373	-	-	267,373	264,138	275,248	268,008
<b>Creditors: amounts falling due after one year</b>	(Note 12)	180,847	-	-	180,847	185,183	191,620	177,619
Provisions for Liabilities and charges		-	-	-	-	-	-	-
<b>NET ASSETS</b>		86,526	-	-	86,526	78,955	83,628	90,389
<b>FUNDS OF THE CHARITY</b>								
Unrestricted funds		86,526	-	-	86,526	78,955	83,628	90,389
Restricted Income Funds	(Note 13)	-	-	-	-	-	-	-
Endowment Funds		-	-	-	-	-	-	-
<b>TOTAL FUNDS</b>		86,526	-	-	86,526	78,955	83,628	90,389

Signature of Trustee(s)

Name

Date of Approval

PASTOR EDDISON ATTU

PASTOR JOHN APPIAH

29/10/21



## **TRIUMPHANT CHRIST CHAPEL**

**FOR THE YEAR ENDED 31 DECEMBER 2020**

### **NOTE 1 BASIS OF PREPARATION**

#### **1.1 BASIS OF ACCOUNTING**

*These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:*

*Accounting and Reporting by Charities- Statement of Recommended Practice (SORP 2011);  
and with Accounting Standards;  
and with the Charities Act 145*

#### **1.2 CHANGE IN BASIS OF ACCOUNTING**

*There has been no change to the accounting policies (valuation rules and methods of accounting) since last year*

#### **1.3 CHANGES TO PREVIOUS ACCOUNTS**

*No changes have been made to accounts for previous years*

#### **1.4 MATERIAL DONATIONS**

*Material Donations include:*

**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Note 2 ACCOUNTING POLICIES**

*This standard list of accounting policies has been applied by the charity.*

**INCOMING RESOURCES**

**Recognition of incoming resources**

*These are included in the Statement of Financial Activities (SOFA) when:*

- the Charity becomes entitled to the resources;*
- the trustees are virtually certain they will receive the resources; and*
- the monetary value can be measured with sufficient reliability*

**Incoming Resources with Related Expenditure**

*Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported as gross in the SOFA*

**Grants and donations**

*Grants and donations are only included in the SOFA when the Charity has unconditional entitlement to the resources.*

**Tax reclaims on donations and gifts**

*Incoming resources from Tax reclaims are included in the SOFA at the same time as the gift to which they relate.*

**Contractual income and performance related grants**

*This is only included in the sofa once the related goods or services have been delivered*

**Gifts in kind**

*Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised..*

*Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.*

*Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.*

**Donated services and facilities**

*These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material.*

*The value placed on these resources is the estimated value to the charity of the service or facility received*

**Volunteer help**

*The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report*

**Investment income**

*This is included in the accounts when receivable*

**Investment gains and losses**

*This includes any gain loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.*



**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**EXPENDITURE AND LIABILITIES**

***Liability recognition***

*Liabilities are recognised as soon as there is a legal constructive obligation committing the charity to pay out resources*

***Governance costs***

*Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and costs of any legal advice to trustees on governance or constitutional matters.*

***Grant with performance conditions***

*Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specific service or output.*

***Grants payable without performance condition***

*These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.*

***Support costs***

*Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.*

**ASSETS**

***Tangible fixed assets for use by the Charity***

*These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.*

***Investments***

*Investments quoted on a recognised stock exchange are valued at market value at the yearend. Other investment assets are included at trustees' best estimate or market value.*

**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**Note 3**

**Analysis of incoming resources**

Analysis	2020 £	2019 £	2018 £	2017 £
Voluntary Income	45,585	45,541	43,262	38,489
Gift Aid	4,012	14,246	8,217	10,182
Other Income	11,910	3,540	-	-
Daystar Income	5,487	37,053	7,215	24,636

	66,994	100,380	58,694	73,307
Activities for generating funds	-	-	-	-

<b>Total</b>	-	-	-	-
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Investment income	-	-	-	-
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<b>Total</b>	-	-	-	-
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Incoming resources from charitable activities	-	-	-	-
---	---	---	---	---

<b>Total</b>	-	-	-	-
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**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**CHARITY NO. 1119 737**

**Note 4 Analysis of Resources expended**

*Cost of generating voluntary income*

<i>Analysis</i>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>TOTAL</b>	-	-	-	-
<i>Fundraising and Publicity Costs</i>				
<b>TOTAL</b>	-	-	-	-
<i>Investment and management costs</i>				
<b>TOTAL</b>	-	-	-	-
 <b>Charity activities</b>				
<i>Repairs</i>	6,751	14,467	9,003	8,114
<i>Pastor Honourarium</i>	6,750	7,338	7,400	9,800
<i>Telephones Expenses</i>	403	547	655	625
<i>Motor Expenses</i>	705	1,052	1,252	2,046
<i>Insurance</i>	2,484	-	-	-
<i>Printing, Stationary &amp; Advertising</i>	414	245	383	982
<i>Media &amp; Communication</i>	751	-	-	-
<i>Legal &amp; Professional Costs</i>	772	350	1,811	295
<i>Welfare &amp; Charitable Donations</i>	1,555	122	16	1,300
<i>Evangelism &amp; Missionary Support</i>	-	1,315	4,825	9,571
<i>Resources &amp; Teaching Materials</i>	-	-	-	3,364
<i>Light, Heat, Water and Other Utility costs</i>	6,742	-	6,652	8,310
<i>Daystart Support Costs</i>	13,212	54,675	8,891	-
<i>Other Expenses</i>	2,417	1,234	1,038	-
<b>TOTAL</b>	<b>42,956</b>	<b>81,345</b>	<b>41,926</b>	<b>44,407</b>
 <i>Governance Costs</i>	<b>3,606</b>	<b>10,172</b>	<b>8,386</b>	<b>9,397</b>
 <i>Premises Costs</i>	<b>12,861</b>	<b>13,536</b>	<b>15,143</b>	<b>15,934</b>
 <b>TOTAL</b>	<b>16,467</b>	<b>23,708</b>	<b>23,529</b>	<b>25,331</b>
 <b>TOTAL COSTS</b>	<b>59,423</b>	<b>105,053</b>	<b>65,455</b>	<b>69,738</b>

**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

Note 5

Support Costs

	Fundraising activity	Charitable activity	Governance activity	Total Cost	
Support cost type	None	None	None	None	None

Total

-	-	-	-
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Note 6

**DETAILS OF CERTAIN ITEMS OF EXPENDITURE**

**6.1 Trustee expenses**

	2020	2019	2018	2017
Number of trustees who were paid expenses	None	None	None	None
Nature of expenses	N/A	N/A	N/A	N/A
Total amount paid				

**6.2 Fees for examination or audit of the accounts**

	2020	2019	2018	2017
Independent examiner's or auditors' fees for reporting on the accounts	-	350	295	295
Other fees (e.g. advise, consultancy, accountancy, services) paid to the independent examiner or auditor.	-	-	-	-
	-	350	295	295

**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

Note 7

Paid employees

7.1 Staff costs

	2020	2019	2018	2017
	£	£	£	£
Gross wages, salaries and benefits in kind	6,403	None	None	None
Employer's National Insurance costs	250	None	None	None
Pension costs	98	None	None	None
Total Staff costs	6,750	-	-	-
	-	-	-	-
7.2 Average number of full-time equivalent employees in the year	2020 Number	2019 Number	2018 Number	2017 Number
	0.75	None	None	None
Total	0.75	-	-	-



**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Grantmaking**

**8.1 Total Value of grants**

<i>Grants to Institutions</i>	<i>Individuals</i>
<i>Total</i>	
<i>£</i>	

**Total**

-
---

**8.2 Grantmaking costs**

*The Charity does not prepare accounts based on "Activity Basis"*

**8.3 Material Grants to Institutions**

*Names of Institution. Purpose*

*Total Grant  
Paid  
£*

**Total**

-
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**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**TABGIBLE FIXED ASSETS**

**9.1 Cost or valuation**

	Freehold Land & Buildings	Other Land & Buildings	Plant Machinery & Motor vehicle	Fixtures, Fittings & Equipments	Payments on account and assets under construction	Total
Balance b/fwd	-	257,000	-	28,319	-	285,319
Additions	-	-	-	-	-	-
Disposal	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
<b>Balance c/fwd</b>	-	257,000	-	28,319	-	285,319

**9.2 Accumulated depreciation and impairment provisions**

	Basis Rate	SL or RB 0%	SL or RB 0%	SL or RB 0%	RB 20%	SL or RB 0%	
Balance b/fwd	-	-	-	-	19,650	0	19,650
Charge for the year	-	-	-	-	1,734	0	1,734
Impairment provisions	-	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-	-
Disposals	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
<b>Balance c/fwd</b>	-	-	-	-	21,384	-	21,384

**9.3 Net book value**

carried forward	-	257,000	-	6,935	-	263,935
brought forward	-	257,000	-	8,946	-	265,946

**9.4 Revaluation**

The Charity has not revalue any of its assets

**Note 10 Investment Assets**

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**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

CHARITY NO. 1119 737

**Note 11**      **Debtors and Prepayments**

<i>Analysis of debtors</i>	<i>Amounts falling due within one year 2020 £</i>	<i>Amounts falling due within one year 2019 £</i>	<i>Amounts falling due within one year 2018 £</i>	<i>Amounts falling due within one year 2017 £</i>
Trade debtors	-	-	-	-
Amounts due from subsidiary and Associated undertakings	-	-	-	-
Other debtors (Gift Aid Receivables)	-	-	-	-
<b>TOTAL</b>	-	-	-	-

**Creditors and Accruals**

<i>12.1 Analysis of creditors</i>	<i>Amounts falling due within one year 2020 £</i>	<i>Amounts falling due within one year 2019 £</i>	<i>Amounts falling due more than one year 2020 £</i>	<i>Amounts falling due more than one year 2019 £</i>
Loans and Overdrafts	-	-	180,847	185,183
Amounts due to subsidiary and Associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	3,936	4,254	-	-
<b>TOTAL</b>	3,936	4,254	180,847	185,183

**12.2 Security Over Assets**

**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Note 13**

**Endowment and Restricted income funds**

*13.1 funds held*

*please give a brief description of any of the following type of funds held by the charity:*

*Permanent endowment funds (PE)*

*Expendable endowment funds (EE); and*

*Restricted income funds, including special trusts, of the charity ®*

<i>Fund Name</i>	<i>Type PE, EE or R</i>	<i>Purpose and Restrictions</i>
	<i>R</i>	

*13.2 Movement of major funds*

<i>Fund balances b/fwd</i>	<i>Incoming resources</i>	<i>Outgoing resources</i>	<i>Transfers</i>	<i>Gains and losses</i>	<i>Fund balances carried forward</i>
<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<i>Total funds</i>	-	-	-	-	-

*13.3 Transfers between funds*

<i>From fund (name)</i>	<i>To Fund (name)</i>	<i>Reason</i>	<i>Amount £</i>
			-
			-

**TRIUMPHANT CHRIST CHAPEL**  
**NOTES TO THE ACCOUNTS**

**CHARITY NO. 1119 737**

**Note 14              Transactions with Related Parties**

<i>Name of trustee or connected party</i>	<i>Legal authority (eg order,governing document)</i>	<i>Amounts paid or benefit value</i>			
		<i>2020</i>	<i>2019</i>	<i>2018</i>	<i>2017</i>
		<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<i>Pastor John Appiah</i>	<i>Constitution</i>	<i>6,750</i>	<i>7,338</i>	<i>7,400</i>	<i>9,800</i>

	<i>Name of trustee or connected party</i>	<i>Legal authority</i>	<i>Amounts owing</i>			
			<i>2020</i>	<i>2019</i>	<i>2018</i>	<i>2017</i>
			<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<i>due to trustees and related parties</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>
<i>due from trustees and related parties</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>

**14.3              Other transaction(s) with trustees or related parties**

<i>Name of the trustee or related party</i>	<i>Relationship to Charity</i>	<i>Description of the transaction(s)</i>	<i>This year</i>	<i>Last year</i>	<i>Previous 2 years</i>	<i>Previous 3 years</i>
			<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>



***TRIUMPHANT CHRIST CHAPEL***

***STATEMENT OF FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020***

**Charity Registration Number 1119 37**

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- state whether particular matters have come to our attention.*

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**Independent examiner's statement**

*In connection my examination, no matter has come to my attention.*

*1 which gives us reasonable cause to believe that in any material respect the requirements:*

- to keep accounting records in accordance with section 130 of the Charities Act; and*
- to prepare accounts which accords with the accounting records and comply*
- with the accounting requirements of the Act have not been met;*

*2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.*



Cynthia Pierre (ACMA, CGMA, MBA)  
48 Wakefield Road  
Stoke-on-Trent, ST4 5QG

**TRIUMPHANT CHRIST CHAPEL**  
**PROFIT AND LOSS ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

CHARITY NO. 1119 737

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Voluntary Income	45,585	-	-	45,585	45,541	43,262	38,489
Gift Aid	4,012	-	-	4,012	14,246	8,217	10,182
Daystar Income	5,487	-	-	5,487	37,053	7,215	24,636
Other Income	11,910	-	-	11,910	3,540	-	-
<b>TOTAL INCOME RESOURCES</b>	<b>66,994</b>	<b>-</b>	<b>-</b>	<b>66,994</b>	<b>100,380</b>	<b>58,694</b>	<b>73,307</b>
<b>RESOURCES EXPENDED</b> (Notes 4-8)							
Charitable activities	35,855	-	-	35,855	58,802	57,069	60,341
Governance costs	10,356	-	-	10,356	1,370	8,386	9,397
Daystar Costs	13,212	-	-	13,212	44,881	-	-
<b>TOTAL RESOURCES EXPENDED</b>	<b>59,423</b>	<b>-</b>	<b>-</b>	<b>59,423</b>	<b>105,053</b>	<b>65,455</b>	<b>69,738</b>
<b>Net incoming/(outgoing) resources before transfer</b>	<b>7,571</b>	<b>-</b>	<b>-</b>	<b>7,571</b>	<b>(4,673)</b>	<b>(6,761)</b>	<b>3,569</b>
<b>Gross transfers between funds before other recognised gains/(losses)</b>	<b>7,571</b>	<b>-</b>	<b>-</b>	<b>7,571</b>	<b>(4,673)</b>	<b>(6,761)</b>	<b>3,569</b>
<b>OTHER RECOGNISED GAINS/LOSSES</b>							
Gains and losses on revaluation	-	-	-	-	-	-	-
Gains and losses on Investment assets	-	-	-	-	-	-	-
<b>NET MOVEMENT IN FUNDS</b>	<b>7,571</b>	<b>-</b>	<b>-</b>	<b>7,571</b>	<b>(4,673)</b>	<b>(6,761)</b>	<b>3,569</b>
<b>TOTAL FUNDS BROUGHT FORWARD</b>				<b>78,955</b>	<b>83,628</b>	<b>90,389</b>	<b>86,820</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>7,571</b>	<b>-</b>	<b>-</b>	<b>86,526</b>	<b>78,955</b>	<b>83,628</b>	<b>90,389</b>

**TRIUMPHANT CHRIST CHAPEL**  
**BALANCE SHEET**  
**AS AT 31 DECEMBER 2020**

CHARITY NO. 1119 737

		Unrestricted Funds	Restricted Income Funds	Endowment funds	Total 2020	Total 2019	Total 2018	Total 2017
<b>FIXED ASSETS</b>								
<b>TANGIBLE ASSETS</b>								
	(Note 9)	263,935	-	-	263,935	265,946	267,906	270,458
	(Note 10)	-	-	-	-	-	-	-
<b>TOTAL FIXED ASSETS</b>		263,935	-	-	263,935	265,946	267,906	270,458
<b>CURRENT ASSETS</b>								
Stock and Work in Progress		-	-	-	-	-	-	-
Debtors and Prepayments	(Note 11)	-	-	-	-	-	-	-
(short term) Investment		-	-	-	-	-	-	-
Cash in hand and at Bank		7,374	-	-	7,374	2,446	10,595	4,562
<b>TOTAL CURRENT ASSETS</b>		7,374	-	-	7,374	2,446	10,595	4,562
<b>Creditors: amounts falling due within one year</b>	(Note 12)	3,936	-	-	3,936	4,254	3,253	7,012
<b>Net current Assets/Liabilities</b>		3,438	-	-	3,438	(1,808)	7,342	(2,450)
<b>Total Assets Less Current Liabilities</b>		267,373	-	-	267,373	264,138	275,248	268,008
<b>Creditors: amounts falling due after one year</b>	(Note 12)	180,847	-	-	180,847	185,183	191,620	177,619
Provisions for Liabilities and charges		-	-	-	-	-	-	-
<b>NET ASSETS</b>		86,526	-	-	86,526	78,955	83,628	90,389
<b>FUNDS OF THE CHARITY</b>								
Unrestricted funds		86,526	-	-	86,526	78,955	83,628	90,389
Restricted Income Funds	(Note 13)	-	-	-	-	-	-	-
Endowment Funds		-	-	-	-	-	-	-
<b>TOTAL FUNDS</b>		86,526	-	-	86,526	78,955	83,628	90,389

Signature of Trustee(s)

Name

Date of Approval

PASTOR EDDISON ATTU

PASTOR JOHN APPIAH

29/10/21



## **TRIUMPHANT CHRIST CHAPEL**

**FOR THE YEAR ENDED 31 DECEMBER 2020**

### **NOTE 1 BASIS OF PREPARATION**

#### **1.1 BASIS OF ACCOUNTING**

*These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:*

*Accounting and Reporting by Charities- Statement of Recommended Practice (SORP 2011);  
and with Accounting Standards;  
and with the Charities Act 145*

#### **1.2 CHANGE IN BASIS OF ACCOUNTING**

*There has been no change to the accounting policies (valuation rules and methods of accounting) since last year*

#### **1.3 CHANGES TO PREVIOUS ACCOUNTS**

*No changes have been made to accounts for previous years*

#### **1.4 MATERIAL DONATIONS**

*Material Donations include:*



**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Note 2 ACCOUNTING POLICIES**

*This standard list of accounting policies has been applied by the charity.*

**INCOMING RESOURCES**

**Recognition of incoming resources**

*These are included in the Statement of Financial Activities (SOFA) when:*

- the Charity becomes entitled to the resources;*
- the trustees are virtually certain they will receive the resources; and*
- the monetary value can be measured with sufficient reliability*

**Incoming Resources with Related Expenditure**

*Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported as gross in the SOFA*

**Grants and donations**

*Grants and donations are only included in the SOFA when the Charity has unconditional entitlement to the resources.*

**Tax reclaims on donations and gifts**

*Incoming resources from Tax reclaims are included in the SOFA at the same time as the gift to which they relate.*

**Contractual income and performance related grants**

*This is only included in the sofa once the related goods or services have been delivered*

**Gifts in kind**

*Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised..*

*Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.*

*Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.*

**Donated services and facilities**

*These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material.*

*The value placed on these resources is the estimated value to the charity of the service or facility received*

**Volunteer help**

*The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report*

**Investment income**

*This is included in the accounts when receivable*

**Investment gains and losses**

*This includes any gain loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.*

**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**EXPENDITURE AND LIABILITIES**

***Liability recognition***

*Liabilities are recognised as soon as there is a legal constructive obligation committing the charity to pay out resources*

***Governance costs***

*Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and costs of any legal advice to trustees on governance or constitutional matters.*

***Grant with performance conditions***

*Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specific service or output.*

***Grants payable without performance condition***

*These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.*

***Support costs***

*Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.*

**ASSETS**

***Tangible fixed assets for use by the Charity***

*These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.*

***Investments***

*Investments quoted on a recognised stock exchange are valued at market value at the yearend. Other investment assets are included at trustees' best estimate or market value.*

**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**Note 3**

**Analysis of incoming resources**

Analysis	2020 £	2019 £	2018 £	2017 £
Voluntary Income	45,585	45,541	43,262	38,489
Gift Aid	4,012	14,246	8,217	10,182
Other Income	11,910	3,540	-	-
Daystar Income	5,487	37,053	7,215	24,636

**Activities for generating funds**

66,994	100,380	58,694	73,307
--------	---------	--------	--------

**Total**

-	-	-	-
---	---	---	---

**Investment income**

-	-	-	-
---	---	---	---

**Total**

-	-	-	-
---	---	---	---

**Incoming resources from charitable activities**

-	-	-	-
---	---	---	---

**Total**

-	-	-	-
---	---	---	---



**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**CHARITY NO. 1119 737**

**Note 4 Analysis of Resources expended**

*Cost of generating voluntary income*

<i>Analysis</i>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>TOTAL</b>	-	-	-	-
<i>Fundraising and Publicity Costs</i>				
<b>TOTAL</b>	-	-	-	-
<i>Investment and management costs</i>				
<b>TOTAL</b>	-	-	-	-

**Charity activities**

<i>Repairs</i>	<b>6,751</b>	<b>14,467</b>	<b>9,003</b>	<b>8,114</b>
<i>Pastor Honourarium</i>	<b>6,750</b>	<b>7,338</b>	<b>7,400</b>	<b>9,800</b>
<i>Telephones Expenses</i>	<b>403</b>	<b>547</b>	<b>655</b>	<b>625</b>
<i>Motor Expenses</i>	<b>705</b>	<b>1,052</b>	<b>1,252</b>	<b>2,046</b>
<i>Insurance</i>	<b>2,484</b>	-	-	-
<i>Printing, Stationary &amp; Advertising</i>	<b>414</b>	<b>245</b>	<b>383</b>	<b>982</b>
<i>Media &amp; Communication</i>	<b>751</b>	-	-	-
<i>Legal &amp; Professional Costs</i>	<b>772</b>	<b>350</b>	<b>1,811</b>	<b>295</b>
<i>Welfare &amp; Charitable Donations</i>	<b>1,555</b>	<b>122</b>	<b>16</b>	<b>1,300</b>
<i>Evangelism &amp; Missionary Support</i>	-	<b>1,315</b>	<b>4,825</b>	<b>9,571</b>
<i>Resources &amp; Teaching Materials</i>	-	-	-	<b>3,364</b>
<i>Light, Heat, Water and Other Utility costs</i>	<b>6,742</b>	-	<b>6,652</b>	<b>8,310</b>
<i>Daystart Support Costs</i>	<b>13,212</b>	<b>54,675</b>	<b>8,891</b>	-
<i>Other Expenses</i>	<b>2,417</b>	<b>1,234</b>	<b>1,038</b>	-
<b>TOTAL</b>	<b>42,956</b>	<b>81,345</b>	<b>41,926</b>	<b>44,407</b>
<i>Governance Costs</i>	<b>3,606</b>	<b>10,172</b>	<b>8,386</b>	<b>9,397</b>
<i>Premises Costs</i>	<b>12,861</b>	<b>13,536</b>	<b>15,143</b>	<b>15,934</b>
<b>TOTAL</b>	<b>16,467</b>	<b>23,708</b>	<b>23,529</b>	<b>25,331</b>
<b>TOTAL COSTS</b>	<b>59,423</b>	<b>105,053</b>	<b>65,455</b>	<b>69,738</b>

**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

Note 5

Support Costs

	Fundraising activity	Charitable activity	Governance activity	Total Cost	
Support cost type	None	None	None	None	None

Total

-	-	-	-
---	---	---	---

Note 6

**DETAILS OF CERTAIN ITEMS OF EXPENDITURE**

**6.1 Trustee expenses**

	2020	2019	2018	2017
Number of trustees who were paid expenses	None	None	None	None
Nature of expenses	N/A	N/A	N/A	N/A
Total amount paid				

**6.2 Fees for examination or audit of the accounts**

	2020	2019	2018	2017
Independent examiner's or auditors' fees for reporting on the accounts	-	350	295	295
Other fees (e.g. advise, consultancy, accountancy, services) paid to the independent examiner or auditor.	-	-	-	-
	-	350	295	295



**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

Note 7

Paid employees

7.1 Staff costs

	2020	2019	2018	2017
	£	£	£	£
Gross wages, salaries and benefits in kind	6,403	None	None	None
Employer's National Insurance costs	250	None	None	None
Pension costs	98	None	None	None
Total Staff costs	6,750	-	-	-
	-	-	-	-
7.2 Average number of full-time equivalent employees in the year	2020 Number	2019 Number	2018 Number	2017 Number
	0.75	None	None	None
Total	0.75	-	-	-

**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Grantmaking**

**8.1 Total Value of grants**

<i>Grants to Institutions</i>	<i>Individuals</i>
<i>Total</i>	
<i>£</i>	

**Total**

-
---

**8.2 Grantmaking costs**

*The Charity does not prepare accounts based on "Activity Basis"*

**8.3 Material Grants to Institutions**

*Names of Institution. Purpose*

*Total Grant  
Paid  
£*

**Total**

-
---

**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**TABGIBLE FIXED ASSETS**

**9.1 Cost or valuation**

	Freehold Land & Buildings	Other Land & Buildings	Plant Machinery & Motor vehicle	Fixtures, Fittings & Equipments	Payments on account and assets under construction	Total
Balance b / fwd	-	257,000	-	28,319	-	285,319
Additions	-	-	-	-	-	-
Disposal	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
<b>Balance c/fwd</b>	-	257,000	-	28,319	-	285,319

**9.2 Accumulated depreciation and impairment provisions**

	Basis Rate	SL or RB 0%	SL or RB 0%	SL or RB 0%	RB 20%	SL or RB 0%	
Balance b / fwd	-	-	-	-	19,650	0	19,650
Charge for the year	-	-	-	-	1,734	0	1,734
Impairment provisions	-	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-	-
Disposals	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-
<b>Balance c/fwd</b>	-	-	-	-	21,384	-	21,384

**9.3 Net book value**

carried forward	-	257,000	-	6,935	-	263,935
brought forward	-	257,000	-	8,946	-	265,946

**9.4 Revaluation**

The Charity has not revalue any of its assets

**Note 10 Investment Assets**

-

**TRIUMPHANT CHRIST CHAPEL**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

CHARITY NO. 1119 737

**Note 11**      **Debtors and Prepayments**

<i>Analysis of debtors</i>	<i>Amounts falling due within one year 2020 £</i>	<i>Amounts falling due within one year 2019 £</i>	<i>Amounts falling due within one year 2018 £</i>	<i>Amounts falling due within one year 2017 £</i>
Trade debtors	-	-	-	-
Amounts due from subsidiary and Associated undertakings	-	-	-	-
Other debtors (Gift Aid Receivables)	-	-	-	-
<b>TOTAL</b>	-	-	-	-

**Creditors and Accruals**

<i>12.1 Analysis of creditors</i>	<i>Amounts falling due within one year 2020 £</i>	<i>Amounts falling due within one year 2019 £</i>	<i>Amounts falling due more than one year 2020 £</i>	<i>Amounts falling due more than one year 2019 £</i>
Loans and Overdrafts	-	-	180,847	185,183
Amounts due to subsidiary and Associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	3,936	4,254	-	-
<b>TOTAL</b>	3,936	4,254	180,847	185,183

**12.2 Security Over Assets**

**TRIUMPHANT CHRIST CHAPEL  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Note 13**

**Endowment and Restricted income funds**

*13.1 funds held*

*please give a brief description of any of the following type of funds held by the charity:*

*Permanent endowment funds (PE)*

*Expendable endowment funds (EE); and*

*Restricted income funds, including special trusts, of the charity ®*

<i>Fund Name</i>	<i>Type PE, EE or R</i>	<i>Purpose and Restrictions</i>
	<i>R</i>	

*13.2 Movement of major funds*

<i>Fund balances b/fwd</i>	<i>Incoming resources</i>	<i>Outgoing resources</i>	<i>Transfers</i>	<i>Gains and losses</i>	<i>Fund balances carried forward</i>
<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<i>Total funds</i>	-	-	-	-	-

*13.3 Transfers between funds*

<i>From fund (name)</i>	<i>To Fund (name)</i>	<i>Reason</i>	<i>Amount £</i>
			-
			-



**TRIUMPHANT CHRIST CHAPEL**  
**NOTES TO THE ACCOUNTS**

**CHARITY NO. 1119 737**

**Note 14                      Transactions with Related Parties**

<i>Name of trustee or connected party</i>	<i>Legal authority (eg order,governing document)</i>	<i>Amounts paid or benefit value</i>			
		<i>2020</i>	<i>2019</i>	<i>2018</i>	<i>2017</i>
		<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<i>Pastor John Appiah</i>	<i>Constitution</i>	<i>6,750</i>	<i>7,338</i>	<i>7,400</i>	<i>9,800</i>

	<i>Name of trustee or connected party</i>	<i>Legal authority</i>	<i>Amounts owing</i>			
			<i>2020</i>	<i>2019</i>	<i>2018</i>	<i>2017</i>
			<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<i>due to trustees and related parties</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>
<i>due from trustees and related parties</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>	<i>NONE</i>

**14.3                      Other transaction(s) with trustees or related parties**

<i>Name of the trustee or related party</i>	<i>Relationship to Charity</i>	<i>Description of the transaction(s)</i>	<i>This year</i>	<i>Last year</i>	<i>Previous 2 years</i>	<i>Previous 3 years</i>
			<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>