

BANGOR ISLAMIC CENTRE

England & Wales · Charity number 1119727

Details

Status Registered

Legal form Other

Registered 2007-06-19

Register [View on the Charity Commission register](#)

Contact

Address 57/61 High Street
Bangor
Gwynedd
North Wales
Uk
LL57 1NR

Phone 07846712803

Website <http://www.nwis.org.uk/bangorislamiccentre>

Activities

Objects: 1 THE ADVANCEMENT OF THE ISLAMIC RELIGION IN GWYNEDD, CONWY AND ANGLESEY BY:1A PROVIDING FACILITIES FOR PRAYER, RELIGIOUS SERVICES AND COMMUNITY ACTIVITIES.1B PROVIDING OTHER SUCH SERVICES TO THE ISLAMIC COMMUNITY AS NEEDED.2 THE PROMOTION OF RELIGIOUS HARMONY FOR THE PUBLIC BENEFIT BY FOSTERING BETTER RELATIONS BETWEEN MUSLIMS AND NON-MUSLIM COMMUNITIES.3 FOR SUCH OTHER CHARITABLE PURPOSES ACCORDING TO THE LAW OF ENGLAND AND WALES AS MAY FROM TIME TO TIME THE TRUSTEES SHALL DETERMINE.

Activities: Help the Advancement of Islam and Muslims and Establish harmony within the Muslim Community and with other local Communities in North Wales.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** GWYNEDD, CONWY AND ANGLESEY
- Conwy
- Gwynedd

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£219,152	£296,163	-	-
2023-12-31	£191,048	£214,653	-	-
2022-12-31	£101,018	£69,477	-	-
2021-12-31	£67,380	£41,432	-	-
2020-12-31	£76,000	£83,000	-	-

Trustees

Name	Role	Appointed
Dr MAHDI MABRUK GIBANI	Chair	
Afaz Uddin		2024-12-15
Dr Amer Arafaat Sandoo		2024-12-15
Dr DR JUMA'A RAHEEM AL-DULAYYMI		2016-11-27
MADJID HAMDAOUI		
Mohammed Fadi Dali		2024-12-15
Muhammad Emdadur Rahman		2024-12-15
Raja Shajanur		2024-12-15

BANGOR ISLAMIC CENTRE

England & Wales - Charity number 1119727

Accounts

Trustees' Annual Report for the period

Period start date Period end date
 01 01 2024 31 12 2024
 From To

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Mahdi Mabruk Gibani	Chair		
2	Mr Madjid Hamdaoui			
3	Dr Juma'a Raheem Al-Dulayymi			
4	Dr Amer Arafaat Sandoo		Appointed on 15/12/2024	
5	Mr Mohammed Fadi Dali		Appointed on 15/12/2024	
6	Mr Muhammad Emdadur Rahman		Appointed on 15/12/2024	
7	Mr Afaz Uddin		Appointed on 15/12/2024	
8	Mr Raja Shajanur		Appointed on 15/12/2024	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent Examiner	Emyr Mortimer Cyf	32 Castle Square, Caernarfon, LL55 2NN

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Approved by the Advisory Council

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Bangor Islamic Centre (BIC) is a place of worship. It is a mosque that serves the local community for the five daily prayers, as well as the weekly Friday prayers.

BIC is run by volunteers.

Summary of the objects of the charity set out in its governing document

To help the advancement of Islam and Muslims and establish harmony within the Muslim Community and with other local communities in North Wales.

BIC provides Quranic lessons & Islamic education. The centre provides classes for children and adults alike.

Teachers for children are authorised by parents and checked by the trustees.

The teachers & parents are responsible for the health & safety of children attending the mosque.

In previous years, BIC regularly welcomed visits from local primary & secondary schools, colleges, university students and local organisations. A typical visit would involve a tour around the mosque, as well as a talk about its history and purpose in the community. The visits are used to support educational curriculums and inter-faith discussions. However, due to ongoing construction work, to extend the building, all external visits were paused this year. This being in line with the health & safety guidance provided.

BIC regularly aims to support the local community through moral guidance & support. This sometimes involves collective meetings with the local authorities, professionals and other faith groups. The key aim is to ensure that a good relationship is maintained with all members of society.

BIC continues to encourage the community to support charities and help those in need, both locally and around the world. All fundraising collections are recorded and reported appropriately.

The trustees continually advise the community to keep the mosque safe by promoting everyone to follow current rules on health & safety etc. This includes things like:

- keeping windows open for fresh air / ventilation in prying areas; and
- to always keep the escape routes free and unobstructed.

Activities at the mosque are only conducted with the consent of the trustees, who are ultimately reliable for governance.

The trustees follow the rules and regulations of all relevant authorities, including the public benefit provisions set out by the Charity Commission.

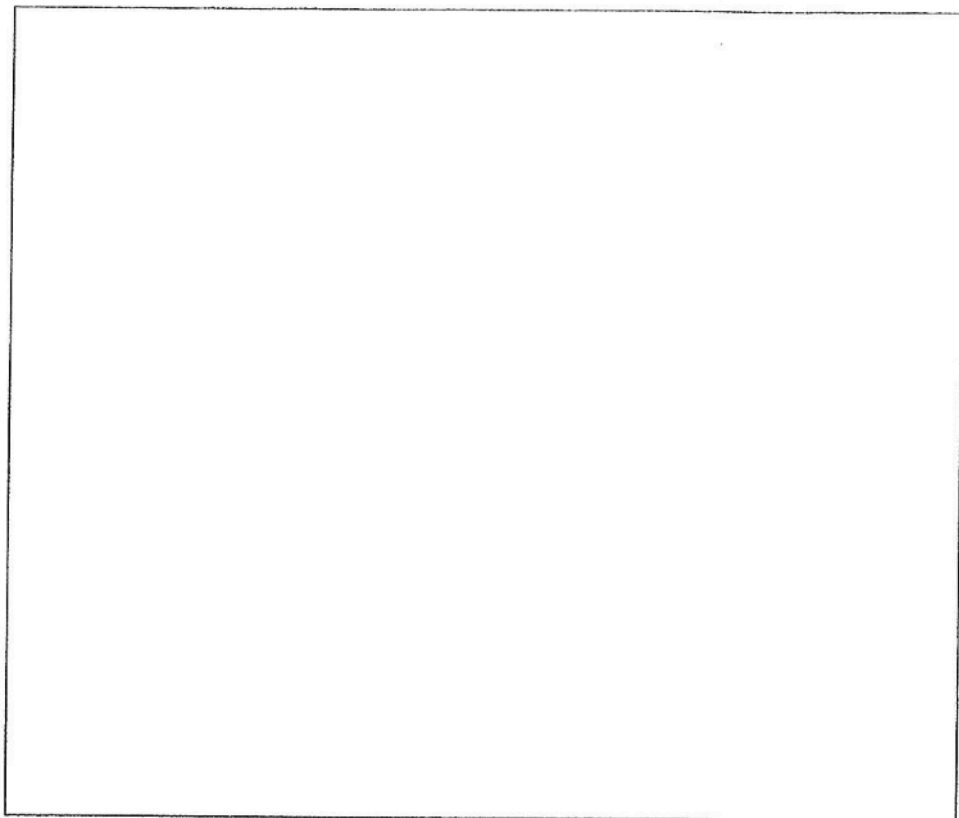
Elections for additional trustees and advisory council members took place 20th October and the 15th December 2024. This being in line with the charity's Constitution.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

During the year, and in addition to the core objectives of providing religious, moral and other support to the community, the charity's main achievement has been the progress made on extending and modernising the facilities.

Building work was still ongoing at the year end, but through a close relationship with the construction team, the centre was able to remain open and continue to serve the community's needs.

In seeing the extension work come to fruition, the trustees would also like to thank the local & wider community for their support, both financial and non-financial, as without them, realising the project's aims would not have been possible.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity aims to hold sufficient reserves to be able to meet day-to-day costs, service its liabilities as they fall due, and continue the primary objective of being of service to the community.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Mahdi Mabruk Gibani	Mr Madjid Hamdaoui
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	6-4-2025	





Receipts and payments accounts

CC16a

For the period from	01/01/2024	To	31/12/2024
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Masjid / Mosque	-	-	-	-	-
Donations	152,981	-	-	152,981	124,985
Collections, Ramadan Iftar & Zakaat	3,834	-	-	3,834	14,400
Property rental income	-	-	-	-	-
55 & 57 High Street	62,337	-	-	62,337	51,663
Sub total (Gross income for AR)	219,152	-	-	219,152	191,048
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	219,152	-	-	219,152	191,048
A3 Payments					
Masjid / 61 High Street	-	-	-	-	-
Utilities	17,582	-	-	17,582	12,304
Insurance	1,818	-	-	1,818	1,801
Reguim Dona charges	195	-	-	195	-
Repairs & housekeeping	3,125	-	-	3,125	12,096
Khutbah travel costs	-	-	-	-	350
Extension	253,533	-	-	253,533	156,054
Collections	-	-	-	-	-
Zakaat & helping the needy	2,964	-	-	2,964	15,564
Ramadan Iftar	870	-	-	870	4,201
Property rental income	-	-	-	-	-
Utilities	8,358	-	-	8,358	6,416
Dragon Fire	333	-	-	333	196
Insurance	916	-	-	916	748
Bin Collections	1,863	-	-	1,863	1,254
Repairs & housekeeping	4,606	-	-	4,606	3,671
Sub total	296,163	-	-	296,163	214,653
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	296,163	-	-	296,163	214,653
Net of receipts/(payments)	- 77,011	-	-	- 77,011	- 23,605
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	88,376	-	-	88,376	111,981
Cash funds this year end	11,365	-	-	11,365	88,376

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds			
Main account	4,813	-	-
Property account	1,614	-	-
Savings account	4,938	-	-
	-	-	-
Total cash funds	11,365	-	-

(agree balances with receipts and payments account(s))

OK	OK	OK
Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Mahdi Mabruk Gibani	
	Mr Madjid Hamdaoui	



Section A

Independent Examiner's Report

Report to the trustees/ members of

Bangor Islamic Centre

On accounts for the year ended

31st December 2024

Charity no (if any)

1119727

Set out on pages

1 to 8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

ER-R

Date:

16/4/25

Name:

Mr Emyr Rice-Roberts

Relevant professional qualification(s) or body (if any):

Member of the ICAEW.

Address:

Emyr Mortimer Cyf, 32 Y Maes, Caernarfon, Gwynedd, LL55 2NN

BANGOR ISLAMIC CENTRE

England & Wales - Charity number 1119727

Accounts

INCOME AND EXPENSES FOR YEAR 2023

(FROM 01/01/23 – TO - 31/12/23 --- 55/57/61 HIGH STREET)

DONATIONS	£	EXPENSES	£
MASJID/Mosque		MASJID / 61 High Street:	
Money in: Standing orders, Transfers, Digital & collections/ INCOME:		-Utilities (Gas, Electricity, Water, & Broadband)	£12,304.03
01/01/23 – 31/03/23	£10,045.36	Insurance.....	£ 1,800.56
01/04/23– 30/06/23	£62,310.67	-Dragon Fire	£ 237.05
01/07/23 – 30/09/23	£38,246.11	-Repairs & Masjid House Keeping: (including cleaning, tissues, disinfectants, detergents & all necessary items for events, etc.	£ 11,858.86
01/10/23 – 31/12/23	£14,383.25	- khutbah travelling expenses	£ 350.00
01/01/23 – 31/12/23	£14,399.58	-Collections for helping the needy (around the world)	£11,894.00
(Collections cash for Needy, Ramadhan Iftar & Zakaat)		-Collections for Ramadhan (Iftar)	£ 4,200.69
TOTAL....	£139,384.97	-Zakaat (including zakaat-al-fitr)	£ 3,669.58
		-Total expenses for the new extension & rejections repairs	(£46,314.77) £156,054.00
		(Second floor new praying room, renovations & changes to the plans in order to meet the requirements for the health & safety of the building and the attendees)	
55 & 57 HIGH STREET		*More details about these expenses on the next page*	
INCOME:		TOTAL:	£202,368.77
01/01/23 – 31/03/23	£13,731.46		
01/04/23 – 30/06/23	£10,249.95		
01/07/23 – 30/09/23	£13,349.07		
01/10/23 – 31/12/23	£14,332.49		
TOTAL:	£51,662.97		
		55 & 57 High Street:	
GRAND TOTAL INCOME:	£191,047.94	-UTILITIES: (Electricity, water & internet)	£ 6,416.46
		-Dragon Fire	£ 195.62
MOSQUE EXPENSES:	£202,368.77	-Insurance.....	£ 747.60
		-Bin collections (Council)	£ 1,254.24
55 & 57 EXPENSES:	£ 12,284.49	-Cleaning + repairs + furniture replacements	£ 3,670.57
		TOTAL:	£12,284.49
GRAND TOTAL EXPENSES: ..	£214,653.26		
Mosque savings.....	(-£62,983.80)		
(£139,384.97-£202,368.77)			
55&57 savings.....	£ 39,378.48		
(£51,662.97-£12,284.49)		GRAND TOTAL:	£214,653.26
TOTAL SAVINGS	(-£23,605.32)		

***New extension & Repairs:**

Expenses paid for some of the work already done:

- Electrician / New wiring & new fuse box: £ 4,700
- Veridian Consulting Engineer: £ 7,275
- Gray's Steel: £14,180
- Design & Display window frames: £12,332
- Consulting Engineer: £ 2,118
- CSM Roofing Ltd: £14,710
- A55 Asbestos Ltd: (Asbestos) £ 120
- Architect: £ 2,520
- Angle Surveys Ltd: £ 3,054
- Building work, Scaffolding & joinery: 23 weeks of work= £95,045

TOTAL= £156,054

COLLECTIONS FOR HELPING THE NEEDY :

TURKEY EARTHQUAKE: £ 5,587.00

MOROCCO EARTHQUAKE: £ 4,202.00

GAZA / PALESTINE: £ 2,105.00

TOTAL= £11,894.00

TRUSTEES ANNUAL REPORT

- Bangor Islamic Centre (BIC) is a place of worship. It is a Mosque which serves the local community for the five daily prayers as well as the weekly Friday prayers.
- BIC is run by volunteers.
- BIC also provides Quranic lessons & Islamic education. The centre provides classes for children and adults.
- Teachers for children are authorised by parents and checked by the trustees.
- The teachers & parents are responsible for the health and safety of children attending the Mosque.
- BIC regularly welcomes local primary schools, secondary schools, colleges and university students in addition to local organisations. After the lockdown several primary & secondary schools attended the Mosque. A typical visit involves a tour around the Mosque as well as a talk about its history and purpose in the community. The visits are used to support educational curriculums and inter-faith discussions.
- BIC regularly aims to support the local community members through moral guidance and support. This, sometimes involves collective meetings with the local authorities, professionals and other faith groups. The key aim is to ensure good relationship with all members of society.
- BIC continue to encourage the community to support charities and help those in need locally and around the world. All fundraising collections are recorded and reported.
- The trustees still advise the community to keep the Mosque safe by following the rules of health and safety:
 - To keep the windows open for fresh air / ventilation in praying areas
 - To always keep the escape routes free and not obstructed
- The trustees follow the rules and the regulations of the authorities. All the activities are conducted with the consent of the trustees.
- **Renovations & Repairs:**
 - New praying room was added on the second floor in order to accommodate all the attendees.
 - Repairs and renovations to all the building started in 2023.

BANGOR ISLAMIC CENTRE

England & Wales - Charity number 1119727

Accounts

INCOME AND EXPENSES FOR YEAR 2022

(FROM 01/01/22 – TO - 31/12/22 --- 55/57/61 HIGH STREET)

DONATIONS	£	EXPENSES	£
<u>Mosque</u>		<u>Mosque / 61 High Street:</u>	
<u>Money in: Standing orders, collections, & transfers /</u>		-Gas & Electricity.....	£ 6,368.49
<u>INCOME:</u>		-Welsh water	£ 991.73
01/01/22 – 31/03/22	£ 9,269.59	-Broadband & Telephone.....	£ 731.42
01/04/22 – 30/06/22.....	£10,249.30	-Insurance	£ 1,688.16
01/07/22 – 30/09/22.....	£12,833.26	-Repairs & Renovations.....	£14,518.33
01/10/22 – 31/12/22.....	£12,908.57	-Dragon Fire.....	£ 122.64
<u>Collections / Help cash:.....</u>	<u>£ 7,591.85</u>	-Masjid House Keeping: (including cleaning, tissues, masks, disinfectants, detergents & all necessary items for events, etc.	£ 4,547.38
<u>(Needy & Ramadhan Iftar)</u>		- khutbah travelling expenses.....	£ 300.00
<u>TOTAL....</u>	<u>£52,852.57</u>	-Collections for helping the needy (locally & around the world).....	£ 9,574.72
<u>55 & 57 HIGH STREET</u>		-Collections for Ramadhan (iftar).....	£ 7,831.45
<u>INCOME:</u>		-Zakat (including zakat-al-fitr).....	£ 3,927.55
01/01/22 – 31/03/22.....	£13,762.40	<u>TOTAL:</u>	<u>£50,601.87</u>
01/04/22 – 30/06/22.....	£ 9,933.84	<u>55 & 57 High Street:</u>	
01/07/22 – 30/09/22.....	£ 9,787.03	<u>UTILITIES:</u> (Electricity, water & internet).....	£ 6,940.37
01/10/22 – 31/12/22.....	£14,682.32	-Dragon Fire.....	£ 172.37
<u>TOTAL....</u>	<u>£48,165.59</u>	-Insurance.....	£ 702.33
<u>GRAND TOTAL INCOME:...</u>	<u>£101,018.16</u>	-Rent smart registration.....	£ 36.00
<u>MOSQUE EXPENSES :</u>	<u>£50,601.87</u>	-Bin collections (Council).....	£ 1,108.00
<u>55 & 57 EXPENSES :</u>	<u>£18,875.81</u>	-Cleaning + repairs + furniture replacements + work required by HMO in order to meet the new rules & regulations of health & safety.....	£ 9,916.74
<u>GRAND TOTAL EXPENSES..</u>	<u>£69,477.68</u>	<u>TOTAL:</u>	<u>£18,875.81</u>
<u>Mosque savings.....</u>	<u>£ 2,250.70</u>	<u>GRAND TOTAL</u>	<u>£69,477.68</u>
<u>(£52,852.57-£50,601.87)</u>			
<u>55&57 savings.....</u>	<u>£29,289.78</u>		
<u>(£48,165.59-£18,875.81)</u>			
<u>TOTAL SAVINGS</u>	<u>£31,540.48</u>		

TRUSTEES ANNUAL REPORT

- Bangor Islamic Centre (BIC) is a place of worship. It is a Mosque which serves the local community for the five daily prayers as well as the weekly Friday prayers.
- BIC is run by volunteers.
- BIC also provides Quranic lessons & Islamic education. The centre provides classes for children and adults.
- Teachers for children are authorised by parents and checked by the trustees.
- The teachers & parents are responsible for the health and safety of children attending the Mosque.
- BIC regularly welcomes local primary schools, secondary schools, colleges and university students in addition to local organisations. After the lockdown several primary & secondary schools attended the Mosque. A typical visit involves a tour around the Mosque as well as a talk about its history and purpose in the community. The visits are used to support educational curriculums and inter-faith discussions.
- BIC regularly aims to support the local community members through moral guidance and support. This, sometimes involves collective meetings with the local authorities, professionals and other faith groups. The key aim is to ensure good relationship with all members of society.
- BIC continue to encourage the community to support charities and help those in need locally and around the world. All fundraising collections are recorded and reported.
- The trustees still advise the community to keep the Mosque safe by following the rules of health and safety:
 - To keep windows open for fresh air / ventilation in praying areas
 - To wear masks, or to stay home if affected by contagious illnesses.
 - To always keep the escape routes free and not obstructed
- The trustees follow the rules and the regulations of the authorities. All the activities are conducted with the consent of the trustees.
- **Renovations & Repairs:**
Work and repairs were successfully carried out in the main praying hall, in the washing area and at 55 & 57 High Street.

BANGOR ISLAMIC CENTRE

England & Wales - Charity number 1119727

Accounts

		registration..... -Bin collections (Council) -Cleaning + repairs + furniture replacements.....	<u>.37</u>
		TOTAL:	
		GRAND TOTAL.....	

TRUSTEES ANNUAL REPORT

We continued to ensure activities in the mosque were in line with local COVID regulations with the aim of protecting our community and limiting any potential risk. This included ensuring face coverings were worn by all attending, adequate ventilation and social distancing. Bangor Islamic Centre has continued to provide antibacterial hand sanitizers and face masks for all attendees who require them.

Activities in the mosque were at times limited depending on current regulations following Welsh Government advice. Charitable work continued throughout the year - collecting and distributing donations to those in need both in our local community and around the world.

We would like to thank everyone in attendance for respecting the regulations and supporting us to prevent any spread of COVID. We would also like to thank all those who have supported and worked on the maintenance of the mosque with repairs, renovations and general maintenance. As well as this, we are grateful for those who took on roles to support a safe environment in our mosque by supervising those

entering & exiting the mosque, advising of regulations and ensuring necessary provisions were available.

Thank you to the local authorities who provided support and visited the premises providing help and advice when required.

BANGOR ISLAMIC CENTRE

England & Wales - Charity number 1119727

Accounts

INCOME AND EXPENSES FOR YEAR 2020

(FROM 01/01/20 TO 31/12/20 --- 55/57/61 HIGH STREET)

DONATIONS	£	EXPENSES	£
<u>Money in: Standing orders, collections, & transfers /</u>		<u>61 High Street:</u>	
<u>INCOME:</u>		-Gas & Electricity.....	7,553.82
01/01/20 – 31/03/20	9,570.63	-Welsh water	3,000.22
01/04/20 – 30/06/20	8,625.69	-Broadband / Internet / Telephone.....	781.84
01/07/20 – 30/09/20	9,880.22	-Insurance	1,612.97
01/10/20 – 31/12/20	9,044.58	-Repairs.....	998.00
<u>TOTAL.....</u>	<u>£37,121.12</u>	-Steel roof.....	7,680.00
<u>55 & 57 HIGH STREET /</u>		-Cleaning & Hygiene/Toiletries	728.03
<u>INCOME:</u>		-Signs for Covid19.....	261.60
01/01/20 – 31/03/20	7,032.11	-Masjid House Keeping	2,400.00
01/04/20 – 30/06/20	8,322.80	-Council waste refuse collections.....	272.19
01/07/20 – 30/09/20	12,512.64	-Collections for helping the needy	4,064.91
01/10/20 – 31/12/20	<u>11,312.83</u>	zakat.....	1,033.00
<u>TOTAL.....</u>	<u>£39,180.38</u>	<u>Total: £30,386.58</u>	
<u>TOTAL INCOME:</u>	<u>£76,301.50</u>	<u>55 & 57 High Street:</u>	
<u>MOSQUE EXPENSES :</u>		-Utilities, Broadband & water.....	8,071.67
01/01/20 – 31/03/20	9,366.03	- Insurance	652.15
01/04/20 – 30/06/20	3,540.31	-Basement Repairs: -new built in wardrobe, new kitchen and bathroom floorings & outdoor sensor lights & new electric boiler heater.....	1,574.50
01/07/20 – 30/09/20	3,728.26	<u>RENOVATIONS 55 HIGH STREET:</u>	
01/10/20 – 31/12/20	13,751.98	-Transforming 6 single rooms into 3 self-contained flats:	
<u>TOTAL.....</u>	<u>£30,386.58</u>	-Ground floor= Flat1	
<u>55 & 57 EXPENSES :</u>		-First floor= Flat2	
01/01/20 – 31/03/20	11,882.67	-Second floor= Flat3	
01/04/20 – 30/06/20	21,176.46	-All Labour, plumbing & extractor fans for kitchens, cookers, sinks, work tops, partitions, painting & plastic for bathroom walls, fitted showers, bathrooms fittings, fixtures and accessories, shelves & all plastering and painting for the 3 flats and the hallways & 8 modern electric heaters.....	31,118.00
01/07/20 – 30/09/20	11,278.47	-Electrician= work for the whole building, including new fuse boxes, lights, bathroom extract fans, & Fire, health and safety plans.....	4,459.00
01/10/20 – 31/12/20	8,222.95	-Furniture, furnishing (blinds & curtains) & white goods.....	4,210.23
<u>TOTAL.....</u>	<u>£52,560.55</u>	-Archer flooring & Sofas.....	2,475.00
<u>TOTAL EXPENSES.....</u>	<u>£82,947.13</u>	<u>TOTAL: £52,560.55</u>	
<u>SAVINGS.....</u>	<u>(-£6,645.63)</u>	<u>GRAND TOTAL.....</u>	<u>£82,947.13</u>
<u>*(Invoices paid cash are included in Income and Expenses "£")*.....</u>	<u>(£6,880.30)</u>		

TRUSTEES ANNUAL REPORT

- There are no changes to the aims and objectives and the rules and the regulations of the charity “Bangor Islamic Centre” / “BIC”.
- 2020 was a difficult year regarding keeping the Mosque open all the time. During the COVID-19 pandemic, the trustees had a zoom meeting with BIC council and decided to close the Mosque twice in order to minimise health risks and keep all members of the community safe from the virus.
- We are happy to announce that risk assessments were taking place. We introduced the rules and health & safety regulations to attendees of the mosque and all the community. There is one way system, people enter the Mosque from the entrance and exit through another door. The attendees must register when they attend the prayers to enable track & trace in case of any illness. Children are not allowed. At the Mosque, 2 meter distance is applied, hand sanitisers (Anti-bacterial hand gels) and disinfectants are in use. Face masks must be worn and the praying areas are ventilated by opening all the windows during praying times. Toilets and washing areas are closed.
- During the lockdown, we assessed the risk to maintain safety with the help of our professional doctors and we suspended Friday prayers three times for up to eight weeks. During the week, the attendees do not exceed 15 people.
- We thank all the local authorities for working closely with us. We also thank our members for following the rules and helping with their donations and keeping our Mosque safe.
- **Renovations & Repairs:**
- At 55 High Street we converted 6 rooms into 3 self-contained flats, with separate bathroom, kitchen, living room & bedroom. Also some repairs and renovations were carried out to the basement.
- Repairs of leaks were carried out for longstanding leaks. The old building roof was repaired and covered with steel and new gutter and drain pipes were fitted to stop the leak.