

AFRICAN CARIBBEAN LEUKAEMIA TRUST

England & Wales - Charity number 1119516

Details

Other names ACLT

Status Registered

Legal form Charitable company

Company number [04956925](#)

Registered 2007-06-06

Register [View on the Charity Commission register](#)

Contact

Address 2A Garnet Road
Thornton Heath
Surrey
CR7 8RD

Phone 02037577700

Email info@act.org

Website www.act.org

Activities

Objects: 1) TO RELIEVE AND SUPPORT PERSONS, IN PARTICULAR THOSE FROM AFRICAN AND CARIBBEAN COMMUNITIES SUFFERING WITH LEUKAEMIA OR ANY OTHER BONE MARROW DISEASES AND IN PARTICULAR BY THE PROVISION OF COUNSELLING AND ENCOURAGING PEOPLE TO DONATE BONE MARROW.2) TO EDUCATE THE PUBLIC ABOUT THE NEEDS OF PERSONS SUFFERING FROM LEUKAEMIA OR ANY OTHER BONE MARROW DISEASES.3) TO PROMOTE AND ENCOURAGE ANY FORM OF RESEARCH INTO LEUKAEMIA OR ANY OTHER FORM OF BONE MARROW DISEASES AND TO DISSEMINATE AND MAKE PUBLIC THE USEFUL RESULTS OF SUCH RESEARCH.4) ANY OTHER PURPOSES CHARITABLE BY LAW, IN PARTICULAR, THE PRESERVATION AND PROTECTION OF GOOD HEALTH IN THE GENERAL PUBLIC AND IN PARTICULAR AMONGST THE BENEFICIAL CLASS.

Activities: To relieve and support persons, in particular those from African, Caribbean, Mixed Race and Ethnic Minority communities suffering with Leukaemia or any other bone marrow diseases and in particular by the provision of counselling and encouraging people to donate bone marrow, blood & organs.To educate the public about the needs of persons suffering from Leukaemia or any other bone marrow diseases.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** NOT DEFINED IN PRACTICE NATIONAL AND OVERSEAS
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£630,067	£684,268	£445,175	8
2024-07-31	£349,863	£397,665	-	-
2023-07-31	£460,137	£372,077	-	-
2022-07-31	£530,771	£293,291	£459,117	3
2021-07-31	£266,906	£178,647	-	-

Trustees

Name	Role	Appointed
Charlotte Dawkins	Chair	2017-04-19
Dean Forbes		2018-09-05
Dominique De-Gale		2022-04-19
Jeremie Alamazani		2018-10-17
LAVERNE WALKER		
Monica Edith Finne Meade		2021-08-03
Sharon Julien		2021-10-07

AFRICAN CARIBBEAN LEUKAEMIA TRUST

England & Wales - Charity number 1119516

Accounts

Charity registration number 1119516 (England and Wales)

Company registration number 04956925

AFRICAN CARIBBEAN LEUKAEMIA TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2025

AFRICAN CARIBBEAN LEUKAEMIA TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mr J Alamazani
Ms C Dawkins
Ms D De-Gale
Mr D Forbes
Ms S Julien
Ms M E F Meade
Ms L Walker

Senior management

Orin Lewis OBE
Laverne Walker

Chief Executive Officer
Treasurer

Charity number (England and Wales)

1119516

Company number

04956925

Registered office

2a Garnet Road
Thornton Heath
Croydon
Surrey
CR7 8RD

Independent examiner

Perrys Audit Limited
4th Floor
399-401 Strand
London
United Kingdom
WC2R 0LT

Bankers

CAF Bank Ltd
PO Box 289
25 Kings Hill
West Malling
Kent
ME19 4PD

AFRICAN CARIBBEAN LEUKAEMIA TRUST

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AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 JULY 2025

The trustees present their annual report and financial statements for the year ended 31 July 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives and activities

The ACLT is dedicated to raising the awareness of the shortage of Black, Asian, Mixed Race and Minority Ethnic (BAME) donors on the UK Stem Cell (Bone Marrow), Blood and Organ registers, recruits potential donors to come forward at ACLT registration drives via cheek swabs or blood donation and is involved in the process of offering hope and a healthy future to someone whose disorder/condition may otherwise prove fatal. The likelihood of finding a matching donor is considerably greater if the patient and the donor are from the same ethnic background. To relieve, counsel and support persons, in particular those from Minority Ethnic communities suffering with bone marrow/stem cell disorders such as leukaemia, blood disorders such as sickle cell disorder and those in need of an organ transplant.

Our mission is to tackle the health inequalities in the BAME community by increasing the number of lifesaving donors from this group. The ACLT is committed to providing the most convenient, culturally sensitive and most friendly healthcare and wellbeing service to the BAME community in the UK. The ACLT aims to give BAME individuals diagnosed with bone marrow/blood cancers the ability to hope. The charity's ultimate aim is to accelerate the saving of more lives within the BAME community.

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

Achievements and performance

Significant activities and achievements against objectives

The ACLT adopts a consultative approach to its work and has evolved to create a service in direct response to what people in the BAME community have told us they need. This has resulted in the following:

- Increasing the number of BAME individuals on the donor registers.
- Provision of support, comfort and hope to children, adults and families in need of lifesaving donors.
- Creating a better understanding of donation among BAME's.
- Improving community cohesion by bringing together people from different ethnic backgrounds and cultures under a common aspiration to save lives.
- Driving the issue of the lack of donors within the BAME community up the political and social agenda.
- On a cumulative basis raising the number of Black and Ethnic Minority people on the UK Stem Cell (Bone Marrow) register from 550 to over 200,000.
- Helping save over 250 lives by finding matching Stem Cell (Bone Marrow) donors.
- Register 1,000's of new blood and organ donors.
- Orin Lewis is a founder member of the UK Stem Cell Strategic Forum and UK Stem Cell Strategy Oversight Committee.
- Orin Lewis is the Chair of the National BAME Transplant Alliance (NBTA), the coordinating group for Black, Asian, Mixed Race and Minority Ethnic Transplant donations. The NBTA is the Secretariat of the All Party Parliamentary Group: Ethnicity Transplantation and Transfusion.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

We achieve our aims through a variety of activities:

- Our team continues to grow, there are currently 8 incredible staff, 7 awesome Trustees, 6 amazing Haematology and Transplantation clinicians, 150+Ambassadors without whom, we could not achieve our goals.
- On reflection our workload has changed the way that we engage with the public, which is largely due to the array of projects, campaigns, digital content, and patient appeals being created by our team.
- We have worked with various Haematologists and Kidney Transplant Consultants, etc. on various projects and tasks relating to Blood Cancer, Blood Disorders (Sickle Cell) and deceased/living organ donation.
- This has helped to expand our reach and develop our roles in the clinical world of haematology, transplantation as well as working alongside patients, donors and our stakeholder partners.
- Registration drives, Education and training sessions to challenge and address social taboos, myths and fears around bone marrow, blood and organ donation in places of worship, schools, colleges, community centres and gatherings.
- Working with partner organisations to improve relations and trust within the BAME community.
- Undertaking 87 events where ACLT attended and hosted registration drives to raise awareness and funds. These events contributed to the ACLT registering:
 - 1,259 people joining the stem cell (bone marrow) register.
 - 1,358 people registered as new blood donors
 - 181 pledged to remain as deceased organ donors.
 - 4 stem cell (bone marrow) donors and 2 living Kidney donors found in 2024/25.
- ACLT Advocacy and awareness work reached 20 national media platforms.
- ACLT was able to give direct emotional and cultural support to 78 families.

Financial review

In the year to 31 July 2025 total income for the year amounted to £630,067 (2024: £349,863). The charity ended the year with a deficit of £41,895(2024: deficit £35,497) before charging depreciation of £12,306 (2024: £12,305). Expenses are detailed in the Statement of Financial Activities on page 6 and analysed in notes 6, 7 and 8. The total funds at 31 July 2025 were £445,175(2024: £499,376).

Reserves policy

The Trustees are endeavouring to build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Structure, governance and management

The Charity is a company limited by guarantee.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr J Alamazani
Ms C Dawkins
Ms D De-Gale
Mr D Forbes
Ms S Julien
Ms M E F Meade
Ms L Walker

Recruitment and appointment of trustees

When a need arises the power of appointing new Trustees vests with the Trustees at that time.

The trustees to retire by rotation shall be those who have been longest in office since their last appointment or reappointment, but as between persons who became or were last reappointed trustees on the same day those to retire shall (unless they otherwise agree among themselves) be determined by lot.

No person other than a trustee retiring by rotation shall be appointed or reappointed a trustee at any general meeting unless:

- (i) He/she is recommended by the trustees; or
- (ii) Not less than fourteen nor more than thirty-five clear days before the date appointed for the meeting, notice executed by a member qualified to vote at the meeting propose that person for appointment or reappointment stating the particulars which would, if he/she were so appointed or reappointed, be required to be included in the Charity's register of trustees together with a notice executed by that person of his/her willingness to be appointed or reappointed.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Organisational structure

Organisational structure

The trustees work together and the decisions are made by all trustees at trustee meetings. Individual trustees take responsibilities for different areas of work, when this is deemed appropriate.

Governing document

The African Caribbean Leukaemia Trust (ACLT) is a registered charity, number 1119516. It is also a Company with no share capital, limited by guarantee. The governing document is the Memorandum and Articles of Association incorporated 7.11.2003.


Risk management

The Trustees of the ACLT constantly monitor and review the major practical and financial risks to the Trust. The balance sheet highlights the overall financial state of the Trust.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

The trustees' report was approved by the Board of Trustees.



Ms L Walker (A175) (Jan 26, 2026)

Trustee

Date: 26 Jan 2026

AFRICAN CARIBBEAN LEUKAEMIA TRUST

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 JULY 2025

The trustees, who are also the directors of African Caribbean Leukaemia Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF AFRICAN CARIBBEAN LEUKAEMIA TRUST

I report to the trustees on my examination of the financial statements of African Caribbean Leukaemia Trust (the Charity) for the year ended 31 July 2025.

Responsibilities and basis of report

As the trustees of the Charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Stephen Hale FCA FCCA



Perrys Audit Limited
4th Floor
399-401 Strand
London
WC2R 0LT
United Kingdom

Date: 27/1/25

AFRICAN CARIBBEAN LEUKAEMIA TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 JULY 2025

	Notes	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Income from:			
Donations and legacies	2	408,297	347,040
Charitable activities	3	2,823	-
Other trading activities	4	213,940	-
Investments	5	5,007	2,823
Total income		<u>630,067</u>	<u>349,863</u>
Expenditure on:			
Raising funds	6	189,687	128,052
Charitable activities	7	494,581	269,613
Total expenditure		<u>684,268</u>	<u>397,665</u>
Net expenditure and movement in funds		(54,201)	(47,802)
Reconciliation of funds:			
Fund balances at 1 August 2024		<u>499,376</u>	<u>547,178</u>
Fund balances at 31 July 2025		<u>445,175</u>	<u>499,376</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

BALANCE SHEET

AS AT 31 JULY 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	12		6,611		18,917
Current assets					
Debtors	13	1,096		28,340	
Cash at bank and in hand		473,429		495,071	
		474,525		523,411	
Creditors: amounts falling due within one year	14	(35,961)		(21,831)	
Net current assets			438,564		501,580
Total assets less current liabilities			445,175		520,497
Creditors: amounts falling due after more than one year	15		-		(21,121)
Net assets			445,175		499,376
The funds of the Charity					
Unrestricted funds	16		445,175		499,376
			445,175		499,376

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 26 Jan 2026



Ms L Walker
Trustee

Company registration number 04956925 (England and Wales)

AFRICAN CARIBBEAN LEUKAEMIA TRUST

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 JULY 2025

	Notes	2025 £	£	2024 £	£
Cash flows from operating activities					
Cash absorbed by operations	18		(24,263)		(50,404)
Investing activities					
Purchase of tangible fixed assets		-		(1,227)	
Investment income received		5,007		2,823	
Net cash generated from investing activities					
			5,007		1,596
Financing activities					
Payment of finance leases obligations		(2,386)		(4,129)	
Net cash used in financing activities					
			(2,386)		(4,129)
Net decrease in cash and cash equivalents					
			(21,642)		(52,937)
Cash and cash equivalents at beginning of year			495,071		548,008
Cash and cash equivalents at end of year					
			473,429		495,071

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2025

1 Accounting policies

Charity information

African Caribbean Leukaemia Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is 2a Garnet Road, Thornton Heath, Croydon, Surrey, CR7 8RD.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The Charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

1 Accounting policies (Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are capitalised if over £500 and are measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	25% straight line
Motor vehicles	25% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Income from donations and legacies

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Donations and gifts	159,261	222,863
Grants	198,950	120,688
Membership fees	25,586	1,764
TV Game show	24,500	1,725
	<u>408,297</u>	<u>347,040</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

3 Income from charitable activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Charitable income		
Other income	2,823	-
	<u>2,823</u>	<u>-</u>

4 Income from other trading activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising events	213,940	-
	<u>213,940</u>	<u>-</u>

5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	5,007	2,823
	<u>5,007</u>	<u>2,823</u>

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Staging fundraising events	8,165	-
Advertising	85,171	45,625
Support costs	96,351	82,427
	<u>189,687</u>	<u>128,052</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

7 Expenditure on charitable activities

	Charitable expenditure 2025 £	Charitable expenditure 2024 £
Direct costs		
Respite care	71	421
T-shirts	896	1,047
Computer database	9,374	8,353
ACLT challenge	-	750
Family fun day	212	-
Gift of life	208,000	-
	<u>218,553</u>	<u>10,571</u>
Share of support and governance costs (see note 8)		
Support	273,528	256,362
Governance	2,500	2,680
	<u>494,581</u>	<u>269,613</u>
Analysis by fund		
Unrestricted funds	<u>494,581</u>	<u>269,613</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2025

8 Support costs	Support costs £	Governance costs £	2025 £	Support costs £	Governance costs £	2024 £	Basis of allocation
Depreciation	12,306	-	12,306	12,305	-	12,305	
Travel and motor expenses	6,381	-	6,381	18,131	-	18,131	
Hire purchase interest due	2,157	-	2,157	2,557	-	2,557	
Office & general expenses	15,533	-	15,533	26,598	-	26,598	
Staff costs	285,575	-	285,575	216,001	-	216,001	
Rent	1,500	-	1,500	8,354	-	8,354	
IT costs	12,254	-	12,254	9,521	-	9,521	
Printing and stationery	1,396	-	1,396	1,711	-	1,711	
Entertaining	588	-	588	1,994	-	1,994	
Consulting	32,189	-	32,189	41,617	-	41,617	
Independent examination	-	2,500	2,500	-	2,680	2,680	Governance
	<u>369,879</u>	<u>2,500</u>	<u>372,379</u>	<u>338,789</u>	<u>2,680</u>	<u>341,469</u>	
Analysed between							
Fundraising	96,351	-	96,351	82,427	-	82,427	
Charitable activities	273,528	2,500	276,028	256,362	2,680	259,042	
	<u>369,879</u>	<u>2,500</u>	<u>372,379</u>	<u>338,789</u>	<u>2,680</u>	<u>341,469</u>	

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

10 Employees

The average monthly number of employees during the year was:

2025 Number	2024 Number
8	5

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

12 Tangible fixed assets

	Computers £	Motor vehicles £	Total £
Cost			
At 1 August 2024	1,227	47,995	49,222
At 31 July 2025	1,227	47,995	49,222
Depreciation and impairment			
At 1 August 2024	307	29,998	30,305
Depreciation charged in the year	307	11,999	12,306
At 31 July 2025	614	41,997	42,611
Carrying amount			
At 31 July 2025	613	5,998	6,611
At 31 July 2024	920	17,997	18,917

13 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Prepayments and accrued income	1,096	28,340

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

14 Creditors: amounts falling due within one year

	Notes	2025 £	2024 £
Obligations under finance leases		22,864	4,129
Other taxation and social security		1,057	7,902
Accruals and deferred income		12,040	9,800
		<u>35,961</u>	<u>21,831</u>

15 Creditors: amounts falling due after more than one year

	Notes	2025 £	2024 £
Obligations under finance leases		-	21,121
		<u>-</u>	<u>21,121</u>

16 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2024 £	Incoming resources £	Resources expended £	At 31 July 2025 £
General funds	<u>499,376</u>	<u>630,067</u>	<u>(684,268)</u>	<u>445,175</u>
Previous year:	At 1 August 2023 £	Incoming resources £	Resources expended £	At 31 July 2024 £
General funds	<u>547,178</u>	<u>349,863</u>	<u>(397,665)</u>	<u>499,376</u>

17 Related party transactions

During the year a payment of £150 (2024 £150) was made to The National Black, Asian and Minority Ethnic (BAME) Transplant Alliance (NBTA). Orin Lewis OBE is a trustee and the Chair of NBTA.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

18	Cash absorbed by operations		2025	2024
			£	£
	Deficit for the year		(54,201)	(47,802)
	Adjustments for:			
	Investment income recognised in statement of financial activities		(5,007)	(2,823)
	Depreciation and impairment of tangible fixed assets		12,306	12,305
	Movements in working capital:			
	Decrease/(increase) in debtors		27,244	(28,340)
	(Decrease)/increase in creditors		(4,605)	16,256
	Cash absorbed by operations		<u>(24,263)</u>	<u>(50,404)</u>
19	Analysis of changes in net funds			
		At 1 August 2024	Cash flows	At 31 July 2025
		£	£	£
	Cash at bank and in hand	495,071	(21,642)	473,429
	Obligations under finance leases	(25,250)	2,386	(22,864)
		<u>469,821</u>	<u>(19,256)</u>	<u>450,565</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

England & Wales - Charity number 1119516

Accounts

Charity registration number 1119516 (England and Wales)

Company registration number 04956925

AFRICAN CARIBBEAN LEUKAEMIA TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024

AFRICAN CARIBBEAN LEUKAEMIA TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr J Alamazani Ms C Dawkins Ms D De-Gale Mr D Forbes Ms S Julien Ms M E F Meade Ms L Walker	
Senior management	Orin Lewis OBE Laverne Walker	Chief Executive Officer Treasurer
Charity number (England and Wales)	1119516	
Company number	04956925	
Registered office	2a Garnet Road Thornton Heath Croydon Surrey CR7 8RD	
Independent examiner	Perrys Audit Limited 4th Floor 399-401 Strand London United Kingdom WC2R 0LT	
Bankers	CAF Bank Ltd PO Box 289 25 Kings Hill West Malling Kent ME19 4PD	

AFRICAN CARIBBEAN LEUKAEMIA TRUST

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AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 JULY 2024

The trustees present their annual report and financial statements for the year ended 31 July 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives and activities

The ACLT is dedicated to raising the awareness of the shortage of Black, Asian, Mixed Race and Minority Ethnic (BAME) donors on the UK Stem Cell (Bone Marrow), Blood and Organ registers, recruits potential donors to come forward at ACLT registration drives via cheek swabs or blood donation and is involved in the process of offering hope and a healthy future to someone whose disorder/condition may otherwise prove fatal. The likelihood of finding a matching donor is considerably greater if the patient and the donor are from the same ethnic background. To relieve, counsel and support persons, in particular those from Minority Ethnic communities suffering with bone marrow/stem cell disorders such as leukaemia, blood disorders such as sickle cell disorder and those in need of an organ transplant.

Our mission is to tackle the health inequalities in the BAME community by increasing the number of lifesaving donors from this group. The ACLT is committed to providing the most convenient, culturally sensitive and most friendly healthcare and wellbeing service to the BAME community in the UK. The ACLT aims to give BAME individuals diagnosed with bone marrow/blood cancers the ability to hope. The charity's ultimate aim is to accelerate the saving of more lives within the BAME community.

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

Significant activities and achievements against objectives

The ACLT adopts a consultative approach to its work and has evolved to create a service in direct response to what people in the BAME community have told us they need. This has resulted in the following:

- Increasing the number of BAME individuals on the donor registers.
- Provision of support, comfort and hope to children, adults and families in need of lifesaving donors.
- Creating a better understanding of donation among BAME's.
- Improving community cohesion by bringing together people from different ethnic backgrounds and cultures under a common aspiration to save lives.
- Driving the issue of the lack of donors within the BAME community up the political and social agenda.
- On a cumulative basis raising the number of Black and Ethnic Minority people on the UK Stem Cell (Bone Marrow) register from 550 to over 200,000.
- Helping save over 200 lives by finding matching Stem Cell (Bone Marrow) donors.
- Register 1,000's of new blood and organ donors.
- Orin Lewis is a founder member of the UK Stem Cell Strategic Forum and UK Stem Cell Strategy Oversight Committee.
- Orin Lewis is the Chair of the National BAME Transplant Alliance (NBTA), the coordinating group for Black, Asian, Mixed Race and Minority Ethnic Transplant donations. The NBTA is the Secretariat of the All Party Parliamentary Group: Ethnicity Transplantation and Transfusion.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2024

We achieve our aims through a variety of activities:

- Our team continues to grow, there are currently 8 incredible staff, 7 awesome Trustees, 6 amazing Haematology and Transplantation clinicians, 150+Ambassadors without whom, we could not achieve our goals.
- On reflection our workload has changed the way that we engage with the public, which is largely due to the array of projects, campaigns, digital content, and patient appeals being created by our team.
- We have worked with various Haematologists and Kidney Transplant Consultants, etc. on various projects and tasks relating to Blood Cancer, Blood Disorders (Sickle Cell) and deceased/living organ donation.
- This has helped to expand our reach and develop our roles in the clinical world of haematology, transplantation as well as working alongside patients, donors and our stakeholder partners.
- Registration drives, Education and training sessions to challenge and address social taboos, myths and fears around bone marrow, blood and organ donation in places of worship, schools, colleges, community centres and gatherings.
- Working with partner organisations to improve relations and trust within the BAME community.
- Undertaking 87 events where ACLT attended and hosted registration drives to raise awareness and funds. These events contributed to the ACLT registering:
 - 2,400 people joining the stem cell (bone marrow) register.
 - 1,400 people registered as new blood donors
 - 260 pledged to remain as deceased organ donors.
 - 4 stem cell (bone marrow) donors found in 2024.
 - ACLT Advocacy and awareness work reached 18 national media platforms.
 - ACLT was able to give direct emotional and cultural support to 68 families.

Financial review

In the year to 31 July 2024 total income for the year amounted to £349,863 (2023: £460,137). The charity ended the year with a deficit of £35,497 (2023: surplus £106,059) before charging depreciation of £12,305 (2023: £11,999). Expenses are detailed in the Statement of Financial Activities on page 7 and analysed in notes 4, 5, 6 and 7. The total funds at 31 July 2024 were £499,376 (2023: £547,178).

Reserves policy

The Trustees are endeavouring to build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Structure, governance and management

The Charity is a company limited by guarantee.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr J Alamazani
Ms C Dawkins
Ms D De-Gale
Mr D Forbes
Ms S Julien
Ms M E F Meade
Ms L Walker

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2024

Recruitment and appointment of trustees

When a need arises the power of appointing new Trustees vests with the Trustees at that time.

The trustees to retire by rotation shall be those who have been longest in office since their last appointment or reappointment, but as between persons who became or were last reappointed trustees on the same day those to retire shall (unless they otherwise agree among themselves) be determined by lot.

No person other than a trustee retiring by rotation shall be appointed or reappointed a trustee at any general meeting unless:

- (i) He/she is recommended by the trustees; or
- (ii) Not less than fourteen nor more than thirty-five clear days before the date appointed for the meeting, notice executed by a member qualified to vote at the meeting propose that person for appointment or reappointment stating the particulars which would, if he/she were so appointed or reappointed, be required to be included in the Charity's register of trustees together with a notice executed by that person of his/her willingness to be appointed or reappointed.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Organisational structure

Organisational structure

The trustees work together and the decisions are made by all trustees at trustee meetings. Individual trustees take responsibilities for different areas of work, when this is deemed appropriate.

Governing document

The African Caribbean Leukaemia Trust (ACLT) is a registered charity, number 1119516. It is also a Company with no share capital, limited by guarantee. The governing document is the Memorandum and Articles of Association incorporated 7.11.2003.

Risk management

The Trustees of the ACLT constantly monitor and review the major practical and financial risks to the Trust. The balance sheet highlights the overall financial state of the Trust.

The trustees' report was approved by the Board of Trustees.

L Walker

Ms L Walker - (A175) (Apr 8, 2025,

Trustee

4 April 2025

AFRICAN CARIBBEAN LEUKAEMIA TRUST

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 JULY 2024

The trustees, who are also the directors of African Caribbean Leukaemia Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF AFRICAN CARIBBEAN LEUKAEMIA TRUST

I report to the trustees on my examination of the financial statements of African Caribbean Leukaemia Trust (the Charity) for the year ended 31 July 2024.

Responsibilities and basis of report

As the trustees of the Charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Stephen Hale FCA FCCA



Perrys Audit Limited
4th Floor
399-401 Strand
London
WC2R 0LT
United Kingdom

4 April 2025

AFRICAN CARIBBEAN LEUKAEMIA TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 JULY 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Income from:			
Donations and legacies	2	347,040	451,278
Charitable activities	3	-	4,210
Investments	4	2,823	4,649
Total income		<u>349,863</u>	<u>460,137</u>
Expenditure on:			
Raising funds	5	128,052	97,033
Charitable activities	6	269,613	275,044
Total expenditure		<u>397,665</u>	<u>372,077</u>
Net income/(expenditure) and movement in funds		(47,802)	88,060
Reconciliation of funds:			
Fund balances at 1 August 2023		<u>547,178</u>	<u>459,118</u>
Fund balances at 31 July 2024		<u>499,376</u>	<u>547,178</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

BALANCE SHEET

AS AT 31 JULY 2024

	Notes	2024		2023	
		£	£	£	£
Fixed assets					
Tangible assets	11		18,917		29,996
Current assets					
Debtors	12	28,340		-	
Cash at bank and in hand		495,071		548,007	
		<u>523,411</u>		<u>548,007</u>	
Creditors: amounts falling due within one year	13	(21,831)		(5,575)	
Net current assets			<u>501,580</u>		<u>542,432</u>
Total assets less current liabilities			<u>520,497</u>		<u>572,428</u>
Creditors: amounts falling due after more than one year	14		(21,121)		(25,250)
Net assets			<u>499,376</u>		<u>547,178</u>
The funds of the Charity					
Unrestricted funds	15		499,376		547,178
			<u>499,376</u>		<u>547,178</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 4 April 2025

L Walker

Laverne Walker - (A175) (Apr 8, 2025,
MS L Walker

Trustee

Company registration number 04956925 (England and Wales)

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2024

1 Accounting policies

Charity information

African Caribbean Leukaemia Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is 2a Garnet Road, Thornton Heath, Croydon, Surrey, CR7 8RD.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are capitalised if over £500 and are measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	25% straight line
Motor vehicles	25% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the Charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Income from donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	222,863	285,154
Grants	120,688	157,566
Membership fees	1,764	5,308
Donated goods and services	1,725	3,250
	<u>347,040</u>	<u>451,278</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

3 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Charitable income		
Other income	-	4,210
	<u> </u>	<u> </u>

4 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	2,823	4,649
	<u> </u>	<u> </u>

5 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising and publicity		
Advertising	45,625	24,631
Support costs	82,427	72,402
	<u> </u>	<u> </u>
	128,052	97,033
	<u> </u>	<u> </u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

6 Expenditure on charitable activities

	Charitable expenditure 2024 £	Charitable expenditure 2023 £
Direct costs		
Short film	1	18,528
Respite care	421	-
T-shirts	1,045	1,410
Computer database	8,354	-
Daniel De-Gale memorial	-	1,212
ACLT challenge	750	-
	<u>10,571</u>	<u>21,150</u>
Share of support and governance costs (see note 7)		
Support	256,362	251,487
Governance	2,680	2,407
	<u>269,613</u>	<u>275,044</u>
Analysis by fund		
Unrestricted funds	<u>269,613</u>	<u>275,044</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

7 Support costs	Support costs £	Governance costs £	2024 £	Support costs £	Governance costs £	2023 £	Basis of allocation
Depreciation	12,305	-	12,305	11,999	-	11,999	
Travel and motor expenses	18,131	-	18,131	-	-	-	
Hire purchase interest due	2,557	-	2,557	2,922	-	2,922	
Office & general expenses	26,598	-	26,598	32,925	-	32,925	
Staff costs	216,001	-	216,001	174,859	-	174,859	
Rent	8,354	-	8,354	916	-	916	
IT costs	9,521	-	9,521	9,484	-	9,484	
Printing and stationery	1,711	-	1,711	1,365	-	1,365	
Entertaining	1,994	-	1,994	-	-	-	
Consulting	41,617	-	41,617	89,419	-	89,419	
Independent examination	-	2,680	2,680	-	2,407	2,407	Governance
	<u>338,789</u>	<u>2,680</u>	<u>341,469</u>	<u>323,889</u>	<u>2,407</u>	<u>326,296</u>	
Analysed between							
Fundraising	82,427	-	82,427	72,402	-	72,402	
Charitable activities	256,362	2,680	259,042	251,487	2,407	253,894	
	<u>338,789</u>	<u>2,680</u>	<u>341,469</u>	<u>323,889</u>	<u>2,407</u>	<u>326,296</u>	

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

9 Employees

The average monthly number of employees during the year was:

2024 Number	2023 Number
5	4
<u>5</u>	<u>4</u>

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Tangible fixed assets

	Computers £	Motor vehicles £	Total £
Cost			
At 1 August 2023	-	47,995	47,995
Additions	1,227	-	1,227
At 31 July 2024	<u>1,227</u>	<u>47,995</u>	<u>49,222</u>
Depreciation and impairment			
At 1 August 2023	-	17,999	17,999
Depreciation charged in the year	307	11,999	12,306
At 31 July 2024	<u>307</u>	<u>29,998</u>	<u>30,305</u>
Carrying amount			
At 31 July 2024	<u>920</u>	<u>17,997</u>	<u>18,917</u>
At 31 July 2023	<u>-</u>	<u>29,996</u>	<u>29,996</u>

12 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Prepayments and accrued income	<u>28,340</u>	<u>-</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 JULY 2024

13 Creditors: amounts falling due within one year

	Notes	2024 £	2023 £
Obligations under finance leases		4,129	4,129
Other taxation and social security		7,902	(594)
Accruals and deferred income		9,800	2,040
		<u>21,831</u>	<u>5,575</u>

14 Creditors: amounts falling due after more than one year

	Notes	2024 £	2023 £
Obligations under finance leases		<u>21,121</u>	<u>25,250</u>

15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 August 2023 £	Incoming resources £	Resources expended £	At 31 July 2024 £
General funds	<u>547,178</u>	<u>349,863</u>	<u>(397,665)</u>	<u>499,376</u>
Previous year:	At 1 August 2022 £	Incoming resources £	Resources expended £	At 31 July 2023 £
General funds	<u>459,118</u>	<u>460,137</u>	<u>(372,077)</u>	<u>547,178</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

England & Wales - Charity number 1119516

Accounts

AFRICAN CARIBBEAN LEUKAEMIA TRUST

(A COMPANY LIMITED BY GUARANTEE)

**Registered Charity Number 1119516
Registered Company Number 04956925**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2023**

AFRICAN CARIBBEAN LEUKAEMIA TRUST**Contents**

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Page 7	Statement of Financial Activities
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AFRICAN CARIBBEAN LEUKAEMIA TRUST**Reference and Administrative Information**

Registered Charity Number 1119516
Registered Company Number 04956925

Trustees and Directors

Jeremie Alamazani
Charlotte Dawkins
Dominique De-Gale
Dean Forbes
Sharon Julien
Monica Mead
Laverne Walker

Chief Executive

Orin Cadogan - Lewis OBE

Registered Office

2a Garnet Road
Thornton Heath
Croydon
Surrey
CR7 8RD

Treasurer

Verna Brackett

Bankers

CAF Bank Ltd
PO BOX 289
25 Kings Hill
West Malling
Kent
ME19 4PD

Independent Examiner

Perrys Audit Limited
Churchdown Chambers
Bordyke
Tonbridge
Kent TN9 1NR

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT YEAR ENDED 31ST JULY 2023

The Trustees present their Report and Financial Statements for the year ended 31st July 2023.

The Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Memorandum and Articles of Association, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Structure, Governance and Management

Governing Document

The African Caribbean Leukaemia Trust (ACLT) is a registered charity, number 1119516. It is also a Company with no share capital, limited by guarantee.

The governing document is the Memorandum and Articles of Association incorporated 7.11.2003.

Appointment of New Trustees

When a need arises the power of appointing new Trustees vests with the Trustees at that time.

Risk Management

The Trustees of the ACLT constantly monitor and review the major practical and financial risks to the Trust. The balance sheet highlights the overall financial state of the Trust.

Public Benefit

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives.

Objects

The ACLT is dedicated to raising the awareness of the shortage of Black, Asian, Mixed Race and Minority Ethnic (BAME) donors on the UK Bone Marrow/Stem Cell (Bone Marrow), Blood and Organ registers, recruits potential donors to come forward at ACLT registration drives via cheek swabs or blood donation and is involved in the process of offering hope and a healthy future to someone whose disorder/condition may otherwise prove fatal. The likelihood of finding a matching donor is considerably greater if the patient and the donor are from the same ethnic background. To relieve, counsel and support persons, in particular those from Minority Ethnic communities suffering with bone marrow/stem cell disorders such as leukaemia, blood disorders such as sickle cell disease and those in need of an organ transplant.

Our mission is to tackle the health inequalities in the BAME community by increasing the number of lifesaving donors from this group. The ACLT is committed to providing the most convenient, culturally sensitive and most friendly healthcare and wellbeing service to the BAME community in the UK. The ACLT aims to give BAME individuals diagnosed with bone marrow/blood cancers the ability to hope. The charity's ultimate aim is to accelerate the saving of more lives within the BAME community.

Activities and achievements

The ACLT adopts a consultative approach to its work and has evolved to create a service in direct response to what people in the BAME community have told us they need. This has resulted in the following:

- Increasing the number of BAME individuals on the donor registers.
- Provision of support, comfort and hope to children, adults and families in need of lifesaving donors.
- Creating a better understanding of donation among BAME's.
- Improving community cohesion by bringing together people from different ethnic backgrounds and cultures under a common aspiration to save lives.
- Driving the issue of the lack of donors within the BAME community up the political and social agenda.
- On a cumulative basis raising the number of Black and Ethnic Minority people on the UK Stem Cell (Bone Marrow) register from 550 to over 170,000.
- Helping save over 180 lives by finding matching Stem Cell (Bone Marrow) donors.
- Orin Lewis is a founder member of the UK Stem Cell Strategic Forum and UK Stem Cell Strategy Oversight Committee.
- Orin Lewis is the Co-Chair of the National BAME Transplant Alliance (NBTA), the coordinating group for Black, Asian, Mixed Race and Minority Ethnic Transplant donations.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT YEAR ENDED 31ST JULY 2023

We achieve our aims through a variety of activities including:

- Our team continues to grow, there are currently 8 incredible staff, 7 awesome Trustees, 6 amazing Haematology and Transplantation clinicians, 150+ Ambassadors without whom, we could not achieve our goals.
- On reflection our workload has changed the way that we engage with the public, which is largely due to the array of projects, campaigns, digital content, and patient appeals being created by our team.
- We worked with ex-Premier League footballers Andrew Cole and Shae Hutchinson, BBC iXtra's DJACE, a patient, a living donor, Kidney Transplant Consultant, a kidney transplant stakeholder all contributors on a Roundtable discussion about living organ donation.
- This has helped to expand our reach and develop our roles in the clinical world of haematology, transplantation as well as working alongside patients, donors and our stakeholder partners.
- Registration drives, Education and training sessions to challenge and address social taboos, myths and fears around bone marrow, blood and organ donation in places of worship, schools, colleges, community centres and gatherings.
- Working with partner organisations to improve relations and trust within the BAME community.
- Undertaking 83 events where ACLT attended and hosted registration drives to raise awareness and funds. These events contributed to the ACLT registering over 2654, people across the stem cell, blood and organ donor registers this year. This provides a huge opportunity for thousands of lives to be saved.

Reference and Administrative Information

Details are shown on page 2.

Reserves policy

The Trustees are endeavouring to build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Financial review

In the year to 31 July 2023 total income for the year amounted to £460,137 (2022: £530,771). The charity ended the year with a net surplus of £106,059 (2022: surplus £244,653) before charging depreciation of £17,999 (2022: £7,173). Expenses are detailed in the Statement of Financial Activities on page 7 and analysed in notes 4, 5, 6 and 7. The reserves at 31 July 2023 were £547,177 (2022: £459,117).

Trustees' responsibilities in relation to the financial statements

The charity trustees (who are also the directors of the African Caribbean Leukaemia Trust for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

AFRICAN CARIBBEAN LEUKAEMIA TRUST

**TRUSTEES' REPORT
YEAR ENDED 31ST JULY 2023**

Trustees' responsibilities in relation to the financial statements (continued)

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions

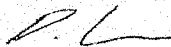


Laverne Walker - (A175) (Apr 3, 2024,
~~Laverne Walker~~

Trustee/Director

Orin Cadogan-Lewis

Chief Executive



Orin Lewis - (A175) (Apr 3, 2024, 2:19pm)

Date: 03 Apr 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE**AFRICAN CARIBBEAN LEUKAEMIA TRUST****Independent examiner's report to the trustees of African Caribbean Leukaemia Trust**

I report to the trustees on my examination of the accounts of African Caribbean Leukaemia Trust Charitable Company (the Company) for the year ended 31 July 2023 which are set out on pages 7 to 13.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

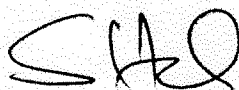
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Stephen Hale FCA FCCA
Perrys Audit Limited
Chartered Accountants
Churchdown Chambers
Bordyke
Tonbridge
TN9 1NR

Date:

4/4/24

AFRICAN CARIBBEAN LEUKAEMIA TRUST

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST JULY 2023

	Note	2023 Unrestricted Funds £	2022 Unrestricted Funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3	458,800	530,719
Other - bank interest		1,337	52
TOTAL		<u>460,137</u>	<u>530,771</u>
EXPENDITURE ON			
Raising funds	4	97,033	47,612
Charitable activities	5	275,044	245,679
TOTAL		<u>372,077</u>	<u>293,291</u>
NET INCOME		88,060	237,480
THE FUNDS OF THE CHARITY			
Funds brought forward at 1 August 2022		459,117	221,637
Funds carried forward at 31st July 2023	13	<u><u>547,177</u></u>	<u><u>459,117</u></u>

Note

The Statement of Financial Activities includes all gains and losses in the year.
All income and expenditure derive from continuing activities.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

BALANCE SHEET
AT 31ST JULY 2023

	Notes	2023	2022
		£	£
FIXED ASSETS			
Tangible assets	8	29,996	41,995
CURRENT ASSETS			
Cash at bank and in hand	9	548,007	452,853
LIABILITIES			
Creditors: Amounts falling due within one year	10	<u>5,576</u>	<u>6,381</u>
NET CURRENT ASSETS		542,431	446,472
Creditors: Amounts falling due after one year	11	25,250	29,350
TOTAL NET ASSETS		<u>547,177</u>	<u>459,117</u>
 THE FUNDS OF THE CHARITY:			
Unrestricted Funds	13	547,177	459,117
		<u>547,177</u>	<u>459,117</u>

For the financial year ended 31st July 2023 the company was entitled to exemption from audit under section 477 Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved by :



Laverne Walker - (A175) (Apr 3, 2024,

12:49pm) Walker

Trustee/Director



Orin Lewis - (A175) (Apr 3, 2024, 2:19pm)

Orin Cadogan-Lewis

Chief Executive

Date: 03 Apr 2024

AFRICAN CARIBBEAN LEUKAEMIA TRUST

CASH FLOW STATEMENT
AT 31ST JULY 2023

	2023 £	2022 £
NET INCOME BEFORE GAINS AND LOSSES	88,060	237,480
Reconciled to cash generated from operations		
Depreciation	11,999	7,173
Interest from investments	(1,337)	(52)
Interest paid on hire purchase	2,922	1,856
Purchase of fixed assets	-	(47,995)
Cash outflow due to decrease in creditors	(4,905)	34,981
Cash generated from operations	<u>96,739</u>	<u>233,443</u>
Cash flows from investing activities		
Interest from investments	1,337	52
Cash flows from financing activities		
Interest paid on hire purchase	(2,922)	(1,856)
Increase in cash	<u>95,154</u>	<u>231,639</u>
Cash balance as at 1 August 2022	452,853	221,214
Cash balance as at 31 July 2023	<u><u>548,007</u></u>	<u><u>452,853</u></u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2023

1. Accounting policies

a) **Basis of preparation and assessment of going concern**

The financial statements have been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

b) **Income recognition**

Income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income can be measured reliably.

c) **Expenditure recognition**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Fund to that expenditure, it is probable that settlement will be required and the amount of obligation can be measured reliably.

In case of unconditional grant, this is accrued once the recipient is notified. Grant awards subject to conditions are accrued when the recipient was notified and any remaining conditions are outside of the Trust's control.

d) **Legacies and donations**

Legacies and donations received are credited to income and transferred to endowment if so specified or resolved by the Trustees.

e) **Fixed assets**

Tangible fixed assets are capitalised over the value of £500 and valued at historical cost.

Depreciation is charged at the following rates:

Motor vehicles	25%	straight line basis
Computer equipment	25%	straight line basis

f) **Pensions**

Employees of the charity are entitled to join a defined contribution scheme.

The money purchase plan is managed by NEST, the workplace pension scheme set up by the government.

2. Legal status

African Caribbean Leukaemia Trust is a company limited by guarantee and has no share capital.

3. Analysis of income from donations and legacies

	2023	2022
	Unrestricted	Unrestricted
	£	£
Donations	273,397	368,129
Grants	157,566	119,241
TV show	3,250	43,349
Other income	24,587	-
	<u>458,800</u>	<u>530,719</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2023

4. Analysis of expenditure on raising funds

	2023	2022
	Unrestricted	Unrestricted
	£	£
Advertising	24,631	-
Share of support costs	72,402	47,612
	<u>97,033</u>	<u>47,612</u>

5. Analysis of expenditure on charitable activities

	2023	2022
	Unrestricted	Unrestricted
	£	£
Short film	18,528	12,625
Respite care	-	1,217
Daniel De-Gale memorial	1,212	-
T-shirts	1,410	699
Computer database	-	6,767
Share of support and governance costs (Note 6)	253,894	224,371
	<u>275,044</u>	<u>245,679</u>

6. Allocation of support and governance costs

	2023	2023	2023	2022
	Unrestricted	Raising	Charitable	Unrestricted
	Total	funds	activities	Total
	£	£	£	£
Support costs				
Office expenses	12,393	2,479	9,914	3,435
Staff costs	174,859	52,458	122,401	122,417
Professional fees	28,940	8,682	20,258	122,418
Consulting fees	60,479	-	60,479	84,378
Rent	916	183	733	310
Computer and IT	9,484	2,845	6,639	13,881
General expenses	11,902	2,380	9,522	17,525
Internet costs	64	-	64	948
Postage	307	-	307	-
25th Celebration dinner	-	-	-	18,493
Telephone	4,752	-	4,752	3,980
Printing and stationery	1,058	212	846	531
Sundry	-	-	-	675
Travel and motor expenses	3,814	763	3,051	4,442
HP interest due	2,922	-	2,922	1,856
Depreciation	11,999	2,400	9,599	7,173
Gain on sale of vehicle	-	-	-	(9,649)
Total support costs	323,889	72,402	251,487	270,595
Governance costs - Independent examination	2,407	-	2,407	1,388
Total support and governance costs	<u>326,296</u>	<u>72,402</u>	<u>253,894</u>	<u>271,983</u>

For detailed comparative information see Note 14.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2023

7. Staff costs	2023	2022
	Unrestricted £	Unrestricted £
Salaries and wages	143,453	101,069
Social security costs	10,196	9,482
Pension costs	21,210	11,866
	<u>174,859</u>	<u>122,417</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

Average employee numbers in the year	4	3
--------------------------------------	---	---

8. Fixed assets	Motor Vehicle £	Computer equipment £	Total £
	Cost		
At 1.8.2022	58,770	1,902	60,672
Additions	-	-	-
Disposals	(10,775)	-	(10,775)
Written off	-	(1,902)	-
At 31.7.2023	<u>47,995</u>	<u>-</u>	<u>47,995</u>
Depreciation			
At 1.8.2022	16,775	1,902	18,677
Eliminated on disposal	(10,775)	-	(10,775)
Charge for the year	11,999	-	11,999
Written off	-	(1,902)	(1,902)
At 31.7.2023	<u>17,999</u>	<u>-</u>	<u>17,999</u>
Net Book Value 31.7.2023	<u>29,996</u>	<u>-</u>	<u>29,996</u>
Net Book Value 31.7.2022	<u>41,995</u>	<u>-</u>	<u>41,995</u>

9. Cash at bank and in hand	2023	2022
	Unrestricted £	Unrestricted £
Current Account	117,927	98,976
Deposit Account	5,648	5,603
CafCash Gold Account	42,945	23,120
CafCash High Interest Account	350,233	315,154
Gift of Life Club	31,254	10,000
	<u>548,007</u>	<u>452,853</u>

10. Creditors: amounts falling due within one year	2023	2022
	Unrestricted £	Unrestricted £
Hire purchase creditor	4,129	3,793
Accruals	2,041	1,133
Taxation and social security	(594)	1,455
	<u>5,576</u>	<u>6,381</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2023

11. Creditors: amounts falling due after one year	2023	2022
	Unrestricted	Unrestricted
	£	£
Hire purchase creditor	25,250	29,350

12. Trustees' remuneration and expenses

The Trustees received no remuneration or reimbursement of expenses during the year.
There were no related party transactions in the year.

13. Analysis of fund movements

	2023	2022
	Unrestricted	Unrestricted
	£	£
Balance at 1.8.2022	459,117	221,637
Income	460,137	530,771
Expenditure	(372,077)	(293,291)
Balance at 31.7.2023	<u>547,177</u>	<u>459,117</u>

14. Allocation of support and governance costs - detailed comparative information

	2022	2022	2022
	Unrestricted	Raising	Charitable
	Total	funds	activities
	£	£	£
Support costs			
Office expenses	3,435	687	2,748
Accountancy	200	40	160
Staff costs	122,417	36,725	85,692
Consulting fees	84,378	-	34,378
Rent	310	62	248
Computer and IT	13,881	4,164	9,717
General expenses	17,525	3,505	14,020
Internet costs	948	-	948
25th Celebration Dinner	18,493	-	18,493
Telephone	3,980	-	3,980
Printing and stationery	531	106	425
Sundry	675	-	675
Travel and motor expenses	4,442	888	3,554
HP interest due	1,856	-	1,856
Depreciation	7,173	1,435	5,738
Gain on sale of vehicle	(9,649)	-	(9,649)
Total support costs	270,595	57,612	222,983
Governance costs - Independent examination	1,388	-	1,388
Total support and governance costs	<u>271,983</u>	<u>47,612</u>	<u>224,371</u>

15. Going concern

In assessing the Charity's ability to continue as a going concern, the trustees have considered its liquidity position. The charity has significant reserves to draw upon, which would be available to meet cash flow requirements.

For this reason, the Trustees believe it is appropriate to continue to adopt the going concern basis in preparing these accounts.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

England & Wales - Charity number 1119516

Accounts

AFRICAN CARIBBEAN LEUKAEMIA TRUST

(A COMPANY LIMITED BY GUARANTEE)

Registered Charity Number 1119516

Registered Company Number 04956925

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2022**

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AFRICAN CARIBBEAN LEUKAEMIA TRUST**Reference and Administrative Information**

Registered Charity Number 1119516
Registered Company Number 04956925

Trustees

Jeremie Alamazani *
Charlotte Dawkins*
Dominique De-Gale (appointed 23 May 2022)
Dean Forbes *
Sharon Julien (appointed 7 October 2021)
Monica Mead (appointed 3 August 2021)
Laverne Walker *

*These Trustees act as directors of the Charitable Company.

Chief Executive

Orin Cadogan - Lewis OBE

Registered Office

2a Garnet Road
Thornton Heath
Croydon
Surrey
CR7 8RD

Treasurer

Verna Brackett

Bankers

CAF Bank Ltd
PO BOX 289
25 Kings Hill
West Malling
Kent
ME19 4PD

Independent Examiner

Perrys Audit Limited
Churchdown Chambers
Bordyke
Tonbridge
Kent TN9 1NR

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT YEAR ENDED 31ST JULY 2022

The Trustees present their Report and Financial Statements for the year ended 31st July 2022. The Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Memorandum and Articles of Association, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Structure, Governance and Management

Governing Document

The African Caribbean Leukaemia Trust (ACLT) is a registered charity, number 1119516. It is also a Company with no share capital, limited by guarantee.

The governing document is the Memorandum and Articles of Association incorporated 7.11.2003.

Appointment of New Trustees

When a need arises the power of appointing new Trustees vests with the Trustees at that time.

Risk Management

The Trustees of the ACLT constantly monitor and review the major practical and financial risks to the Trust. The balance sheet highlights the overall financial state of the Trust.

Public Benefit

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives.

Objects

The ACLT is dedicated to raising the awareness of the shortage of Black, Asian, Mixed Race and Minority Ethnic (BAME) donors on the UK Bone Marrow/Stem Cell (Bone Marrow), Blood and Organ registers, recruits potential donors to come forward at ACLT registration drives via cheek swabs or blood donation and is involved in the process of offering hope and a healthy future to someone whose disorder/condition may otherwise prove fatal. The likelihood of finding a matching donor is considerably greater if the patient and the donor are from the same ethnic background. To relieve, counsel and support persons, in particular those from Minority Ethnic communities suffering with bone marrow/stem cell disorders such as leukaemia, blood disorders such as sickle cell disease and those in need of an organ transplant.

Our mission is to tackle the health inequalities in the BAME community by increasing the number of lifesaving donors from this group. The ACLT is committed to providing the most convenient, culturally sensitive and most friendly healthcare and wellbeing service to the BAME community in the UK. The ACLT aims to give BAME individuals diagnosed with bone marrow/blood cancers the ability to hope. The charity's ultimate aim is to accelerate the saving of more lives within the BAME community.

Activities and achievements

The ACLT adopts a consultative approach to its work and has evolved to create a service in direct response to what people in the BAME community have told us they need. This has resulted in the following:

- Increasing the number of BAME individuals on the donor registers.
- Provision of support, comfort and hope to children, adults and families in need of lifesaving donors.
- Creating a better understanding of donation among BAME's.
- Improving community cohesion by bringing together people from different ethnic backgrounds and cultures under a common aspiration to save lives.
- Driving the issue of the lack of donors within the BAME community up the political and social agenda.
- On a cumulative basis raising the number of Black and Ethnic Minority people on the UK Stem Cell (Bone Marrow) register from 550 to over 170,000.
- Helping save over 170 lives by finding matching Stem Cell (Bone Marrow) donors.
- Orin Lewis is a founder member of the UK Stem Cell Strategic Forum and UK Stem Cell Strategy Oversight Committee.
- Orin Lewis is the Chair of the National BAME Transplant Alliance (NBTA), the coordinating group for Black, Asian, Mixed Race and Minority Ethnic Transplant donations.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

TRUSTEES' REPORT YEAR ENDED 31ST JULY 2022

We achieve our aims through a variety of activities including:

- Donation recruitment drives. The early months of 2021-22 continued to bring many challenges because of COVID 19 and we didn't know exactly what 2022 would bring, however, we adapted and got through with delivering our content for registration drives in a video format alongside the return of face to face events.
- Education and training sessions to challenge and address social taboos, myths and fears around bone marrow, blood and organ donation in places of worship, schools, colleges, community centres and gatherings.
- Working with partner organisations to improve relations and trust within the BAME community.
- This year, ACLT did something new. In our commitment to deepen our engagement with the community, we embarked on creating a platform to address other health topics/issues affecting the Black British community, (outside of our current remit of stem cell, blood, and organ donation), by introducing a series of health webinars including the subject matter of Death, blood donation and organ donation hesitancy.
- Undertaking 50 events where ACLT attended and hosted registration drives to raise awareness and funds. These events contributed to the ACLT registering over 3,000, people across the stem cell, blood and organ donor registers this year. This provides a huge opportunity for thousands of lives to be saved.
- Our biggest campaign was the blood donation campaign called 'Bruv, Let's Talk ABOUT It' which we launched with our friend and social media influencer Stevo the Madman. The campaign consisted of two parts, a short online game show featuring Stevo as the games master alongside fellow influencers Chunkz, Arnold Jorge and Craig Mitch as contestants. The premise of the game was for the contestants to answer questions on blood donation, helping viewers to know what is factual vs. the myths, which are out in the Black community regarding blood donation. Considering the personalities of all the influencers involved, laughs were guaranteed, alongside the 'edutainment!'.
 • The second half of the campaign was a day which saw Stevo donating blood alongside all his influencer friends. The goal here was to show the wider community how simple the process of donation is, whilst highlighting some of his peer influencers doing it too. From the likes of Harry Pinero, Michael Dapaah and Craig Mitch all in attendance, it was a great day which inspired many new donors to register to book themselves in for an appointment! Mission accomplished!

Reference and Administrative Information

Details are shown on page 2.

Reserves policy

The Trustees are endeavouring to build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Financial review

In the year to 31 July 2022 total income for the year amounted to £530,771 (2021: £266,906). The charity ended the year with a net surplus of £244,653 (2021: surplus £89,247) before charging depreciation of £7,173 (2021: £988). Expenses are detailed in the Statement of Financial Activities on page 7 and analysed in notes 4, 5, 6 and 7. The reserves at 31 July 2022 were £459,117 (2021: £221,637).

Trustees' responsibilities in relation to the financial statements

The charity trustees (who are also the directors of the African Caribbean Leukaemia Trust for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

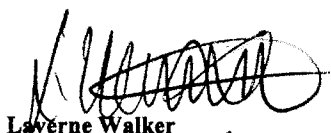
AFRICAN CARIBBEAN LEUKAEMIA TRUST**TRUSTEES' REPORT
YEAR ENDED 31ST JULY 2022****Trustees' responsibilities in relation to the financial statements (continued)**

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions

**Laverne Walker****Trustee/Director****Orin Cadogan-Lewis****Chief Executive****Date:**

18-4-23

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE

AFRICAN CARIBBEAN LEUKAEMIA TRUST

Independent examiner's report to the trustees of African Caribbean Leukaemia Trust

I report to the trustees on my examination of the accounts of African Caribbean Leukaemia Trust Charitable Company (the Company) for the year ended 31 July 2022 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



**Stephen Hale FCA FCCA
Perrys Audit Limited
Chartered Accountants
Churchdown Chambers
Bordyke
Tonbridge
TN9 1NR**

Date: 29/4/23

AFRICAN CARIBBEAN LEUKAEMIA TRUST

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST JULY 2022

	Note	2022 Unrestricted Funds £	2021 Unrestricted Funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3	530,719	254,556
Other income - Job Retention Scheme grants		-	12,349
Other		52	1
TOTAL		<u>530,771</u>	<u>266,906</u>
EXPENDITURE ON			
Raising funds	4	47,612	36,055
Charitable activities	5	245,679	142,592
TOTAL		<u>293,291</u>	<u>178,647</u>
NET INCOME		237,480	88,259
THE FUNDS OF THE CHARITY			
Funds brought forward at 1 August 2021		221,637	133,378
Funds carried forward at 31st July 2022	13	<u>459,117</u>	<u>221,637</u>

Note

The Statement of Financial Activities includes all gains and losses in the year.
All income and expenditure derive from continuing activities.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

BALANCE SHEET
AT 31ST JULY 2022

	Notes	2022		2021	
		£	£	£	£
FIXED ASSETS					
Tangible assets	8		41,995		1,173
CURRENT ASSETS					
Cash at bank and in hand	9	452,853		221,199	
LIABILITIES					
Creditors: Amounts falling due within one year	10	<u>6,381</u>		<u>735</u>	
NET CURRENT ASSETS					
			446,472		220,464
Creditors: Amounts falling due after one year	11		29,350		-
TOTAL NET ASSETS			<u>459,117</u>		<u>221,637</u>
THE FUNDS OF THE CHARITY:					
Unrestricted Funds	13		459,117		221,637
			<u>459,117</u>		<u>221,637</u>

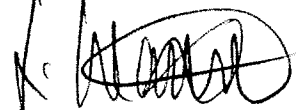
For the financial year ended 31st July 2022 the company was entitled to exemption from audit under section 477 Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved by :



Laverne Walker

Trustee/Director



Orin Cadogan-Lewis

Chief Executive

Date: 18-4-23

AFRICAN CARIBBEAN LEUKAEMIA TRUST

CASH FLOW STATEMENT
AT 31ST JULY 2022

	2022	2021
	£	£
NET INCOME BEFORE GAINS AND LOSSES	237,480	88,259
Reconciled to cash generated from operations		
Depreciation	1,173	836
Dividends and interest from investments	(52)	(1)
Cash inflow due to increase in creditors	1,553	(22,643)
Cash generated from operations	<u>240,154</u>	<u>66,451</u>
Cash flows from investing activities		
Dividends and interest from investments	52	1
Increase in cash	<u>240,206</u>	<u>66,452</u>
Cash balance as at 1 August 2021	221,199	154,747
Cash balance as at 31 July 2022	<u><u>461,405</u></u>	<u><u>221,199</u></u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2022

1. Accounting policies

a) **Basis of preparation and assessment of going concern**

The financial statements have been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

b) **Income recognition**

Income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income can be measured reliably.

c) **Expenditure recognition**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Fund to that expenditure, it is probable that settlement will be required and the amount of obligation can be measured reliably.

In case of unconditional grant, this is accrued once the recipient is notified. Grant awards subject to conditions are accrued when the recipient was notified and any remaining conditions are outside of the Trust's control.

d) **Legacies and donations**

Legacies and donations received are credited to income and transferred to endowment if so specified or resolved by the Trustees.

e) **Fixed assets**

Tangible fixed assets are capitalised over the value of £500 and valued at historical cost.

Depreciation is charged at the following rates:

Motor vehicles	25%	straight line basis
Computer equipment	25%	straight line basis

f) **Pensions**

Employees of the charity are entitled to join a defined contribution scheme.

The money purchase plan is managed by NEST, the workplace pension scheme set up by the government.

2. Legal status

African Caribbean Leukaemia Trust is a company limited by guarantee and has no share capital.

3. Analysis of income from donations and legacies

	2022	2021
	Unrestricted £	Unrestricted £
Donations	368,129	124,329
Grants	119,241	90,227
Other income	-	-
	<u>530,719</u>	<u>254,556</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2022

4. Analysis of expenditure on raising funds

	2022	2021
	Unrestricted	Unrestricted
	£	£
Share of support costs	47,612	36,055
	<u>47,612</u>	<u>36,055</u>

5. Analysis of expenditure on charitable activities

	2022	2021
	Unrestricted	Unrestricted
	£	£
Short film	12,625	-
Respite care	1,217	-
T-shirts	699	-
London Marathon	-	584
Computer database	6,767	6,583
Share of support and governance costs (Note 6)	224,371	135,425
	<u>245,679</u>	<u>142,592</u>

6. Allocation of support and governance costs

	2022	2022	2022	2021
	Unrestricted	Raising	Charitable	Unrestricted
	Total	funds	activities	Total
	£	£	£	£
Support costs				
Office expenses	3,435	687	2,748	3,874
Accountancy	200	40	160	-
Staff costs	122,417	36,725	85,692	105,720
Consulting fees	84,378	-	84,378	64,280
Rent	310	62	248	-
Computer and IT	13,881	4,164	9,717	4,002
General expenses	17,525	3,505	14,020	6,021
Internet costs	948	-	948	748
Literature, education and programme expenses	-	-	-	2,954
Postage	-	-	-	-
25th Celebration dinner	18,493	-	18,493	-
Telephone	3,980	-	3,980	4,025
Training	-	-	-	-
Printing and stationery	531	106	425	573
Sundry	675	-	675	697
Travel and motor expenses	4,442	888	3,554	4,385
HP interest due	1,856	-	1,856	-
Depreciation	7,173	1,435	5,738	836
Gain on sale of vehicle	(9,649)	-	(9,649)	-
Prior year adjustment	-	-	-	(27,369)
Total support costs	<u>270,595</u>	<u>47,612</u>	<u>222,983</u>	<u>170,746</u>
Governance costs - Independent examination	1,388	-	1,388	734
Total support and governance costs	<u>271,983</u>	<u>47,612</u>	<u>224,371</u>	<u>171,480</u>

For detailed comparative information see Note 14.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2022

7. Staff costs

	2022	2021
	Unrestricted	Unrestricted
	£	£
Salaries and wages	112,543	91,427
Social security costs	9,482	9,482
Pension costs	392	4,811
	<u>122,417</u>	<u>105,720</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

	2022	2021
Average employee numbers in the year	3	3

8. Fixed assets	Motor Vehicle	Computer equipment	Total
	£	£	£
Cost			
At 1.8.2021	10,775	1,902	12,677
Additions	47,995	-	47,995
Disposals	-	-	-
At 31.7.2022	<u>58,770</u>	<u>1,902</u>	<u>60,672</u>
Depreciation			
At 1.8.2021	9,697	1,807	11,504
Eliminated on disposal	-	-	-
Charge for the year	7,078	95	7,173
At 31.7.2022	<u>16,775</u>	<u>1,902</u>	<u>18,677</u>
Net Book Value 31.7.2022	<u>41,995</u>	-	<u>41,995</u>
Net Book Value 31.7.2021	<u>1,078</u>	95	<u>1,173</u>

9. Cash at bank and in hand	2022	2021
	Unrestricted	Unrestricted
	£	£
Current Account	98,976	78,759
Deposit Account	5,603	5,601
CafCash Gold Account	23,120	11,408
CafCash High Interest Account	315,154	125,431
Gift of Life Club	10,000	-
	<u>452,853</u>	<u>221,199</u>

10. Creditors: amounts falling due within one year

	2022	2021
	Unrestricted	Unrestricted
	£	£
Hire purchase creditor	3,793	-
Accruals	1,133	735
Taxation and social security	1,455	-
	<u>6,381</u>	<u>735</u>

AFRICAN CARIBBEAN LEUKAEMIA TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2022

11. Creditors: amounts falling due after one year	2022	2021
	Unrestricted	Unrestricted
	£	£
Hire purchase creditor	29,350	-

12. Trustees' remuneration and expenses

The Trustees received no remuneration or reimbursement of expenses during the year. There were no related party transactions in the year.

13. Analysis of fund movements

	2022	2021
	Unrestricted	Unrestricted
	£	£
Balance at 1.8.2021	221,637	133,378
Income	530,771	266,906
Expenditure	(293,291)	(178,647)
Balance at 31.7.2022	<u>459,117</u>	<u>221,637</u>

14. Allocation of support and governance costs - detailed comparative information

	2021	2021	2021
	Unrestricted	Raising	Charitable
	Total	funds	activities
	£	£	£
Support costs			
Office expenses	3,874	775	3,099
Staff costs	105,720	31,716	74,004
Consulting fees	64,280	-	64,280
Rent	-	-	-
Computer and IT	4,002	1,201	2,801
General expenses	6,021	1,204	4,817
Internet costs	748	-	748
Literature, education and programme expenses	2,954	-	2,954
Training	-	-	-
Sundry	697	-	697
Entertaining	-	-	-
Travel and motor expenses	4,385	877	3,508
Depreciation	1,173	167	669
Prior year adjustment	(27,369)	-	(27,369)
Total support costs	<u>170,746</u>	<u>36,055</u>	<u>134,691</u>
Governance costs - Independent examination	734	-	734
Total support and governance costs	<u>171,480</u>	<u>36,055</u>	<u>135,425</u>

15. Going concern

In assessing the Charity's ability to continue as a going concern, the trustees have considered its liquidity position. The charity has significant reserves to draw upon, which would be available to meet cash flow requirements.

For this reason, the Trustees believe it is appropriate to continue to adopt the going concern basis in preparing these accounts.

AFRICAN CARIBBEAN LEUKAEMIA TRUST

England & Wales - Charity number 1119516

Accounts

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)
(A COMPANY LIMITED BY GUARANTEE)**

**Registered Charity Number 1119516
Registered Company Number 04956925**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2021**

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

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Page 6	Report of the Independent Examiner
Page 7	Statement of Financial Activities
Page 8	Balance Sheet
Pages 9 - 12	Notes to the Financial Statements

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

Reference and Administrative Information

**Registered Charity Number 1119516
Registered Company Number 04956925**

Trustees

Laverne Walker *

Charlotte Dawkins*

Paula Sofowora* (resigned 10 June 2020)

Jeremie Alamazani *

Dean Forbes *

Monica Mead (appointed 3 August 2021)

Sharon Julien (appointed 7 October 2021)

*These Trustees act as directors of the Charitable Company.

Chief Executive

Orin Cadogan - Lewis OBE

Registered Office

2a Garnet Road

Thornton Heath

Croydon

Surrey

CR7 8RD

Treasurer

Verna Brackett

Bankers

CAF Bank Ltd

PO BOX 289

25 Kings Hill

West Malling

Kent

ME19 4PD

Independent Examiner

Gilbert Allen & Co

Churchdown Chambers

Bordyke

Tonbridge

Kent TN9 1NR

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

**TRUSTEES' REPORT
YEAR ENDED 31ST JULY 2021**

The Trustees present their Report and Financial Statements for the year ended 31st July 2021.

The Financial statements have been prepared in accordance with the accounting policies set out in note 1 and comply with the Memorandum and Articles of Association, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Structure, Governance and Management

Governing Document

The African Caribbean Leukaemia Trust (ACLT) is a registered charity, number 1119516. It is also a Company with no share capital, limited by guarantee.

The governing document is the Memorandum and Articles of Association incorporated 7.11.2003.

Appointment of New Trustees

When a need arises the power of appointing new Trustees vests with the Trustees at that time.

Risk Management

The Trustees of the ACLT constantly monitor and review the major practical and financial risks to the Trust. The balance sheet highlights the overall financial state of the Trust.

Public Benefit

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives.

Objects

The ACLT is dedicated to raising the awareness of the shortage of Black, Asian, Mixed Race and Minority Ethnic (BAME) donors on the UK Bone Marrow/Stem Cell (Bone Marrow), Blood and Organ registers, recruits potential donors to come forward at ACLT registration drives via cheek swabs or blood donation and is involved in the process of offering hope and a healthy future to someone whose disorder/condition may otherwise prove fatal. The likelihood of finding a matching donor is considerably greater if the patient and the donor are from the same ethnic background. To relieve, counsel and support persons, in particular those from Minority Ethnic communities suffering with bone marrow/stem cell disorders such as leukaemia, blood disorders such as sickle cell disease and those in need of an organ transplant.

Our mission is to tackle the health inequalities in the BAME community by increasing the number of lifesaving donors from this group. The ACLT is committed to providing the most convenient, culturally sensitive and most friendly healthcare and wellbeing service to the BAME community in the UK. The ACLT aims to give BAME individuals diagnosed with bone marrow/blood cancers the ability to hope. The charity's ultimate aim is to accelerate the saving of more lives within the BAME community.

Activities and achievements

The ACLT adopts a consultative approach to its work and has evolved to create a service in direct response to what people in the BAME community have told us they need. This has resulted in the following:

Increasing the number of BAME individuals on the donor registers.

Provision of support, comfort and hope to children, adults and families in need of lifesaving donors.

Creating a better understanding of donation among BAME's.

Improving community cohesion by bringing together people from different ethnic backgrounds and cultures under a common aspiration to save lives.

Driving the issue of the lack of donors within the BAME community up the political and social agenda.

On a cumulative basis raising the number of Black and Ethnic Minority people on the UK Stem Cell (Bone Marrow) register from 550 to over 170,000.

Helping save over 170 lives by finding matching Stem Cell (Bone Marrow) donors.

Orin Lewis is a founder member of the UK Stem Cell Strategic Forum and UK Stem Cell Strategy Oversight Committee.

Orin Lewis is the Co-Chair of the National BAME Transplant Alliance (NBTA), the coordinating group for Black, Asian, Mixed Race and Minority Ethnic Transplant donations.

We achieve our aims through a variety of activities including:

Donation recruitment drives. 2020-21 brought many challenges and we don't know exactly what 2022 will bring, however, we sincerely hope that whatever it does, it has you and your family and friends, smiling from within.

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

**TRUSTEES' REPORT
YEAR ENDED 31ST JULY 2021**

- Donation recruitment drives. 2020-21 brought many challenges and we don't know exactly what 2022 will bring, however, we sincerely hope that whatever it does, it has you and your family and friends, smiling from within. Although the team had previously discussed delivering our content for registration drives in a video format, it was the COVID-19 pandemic which forced our hand to change to this new way of working and although it's early days, it has proven to be a great way to communicate our lifesaving work although we are now migrating back to face to face registration drives.
- Education and training sessions to challenge and address social taboos, myths and fears around bone marrow, blood and organ donation in places of worship, schools, colleges, community centres and gatherings.
- Working with partner organisations to improve relations and trust within the BAME community.
- This year, ACLT did something new. In our commitment to deepen our engagement with the community, we embarked on creating a platform to address other health topics/issues affecting the Black British community, (outside of our current remit of stem cell, blood, and organ donation), by introducing a series of health webinars including COVID-19 VACCINES, blood donation and organ donation hesitancy
- And most importantly finding 10 Stem Cell Donors in the calendar year of 2021. Plus, many more individuals have signed up to donate 1 unit of blood and to join the organ donor registry which will also save or enhance countless lives.
- This year ACLT were privileged to lead on two major blood donation campaigns which honoured the lives of two young black men; Evan Nathan Smith and Richard Okoroghyeye with 2092 people from the community choosing to book a blood donation appointment to honour their lives, under the campaign names United by Blood: Donating and Bonded by Blood.

Reference and Administrative Information

Details are shown on page 2.

Reserves policy

The Trustees are endeavouring to build up its financial donor base with a view to having reserves of up to four months operating expenditure.

Financial review

In the year to 31 July 2021 total income for the year amounted to £266,906 (2020: £271,391). The charity ended the year with a net surplus of £89,247 (2020: surplus £38,253) before charging depreciation of £988 (2020: £956). Expenses are detailed in the Statement of Financial Activities on page 7 and analysed in notes 4, 5, 6 and 7. The reserves at 31 July 2021 were £221,637 (2020: £133,378).

Trustees' responsibilities in relation to the financial statements

The charity trustees (who are also the directors of the African Caribbean Leukaemia Trust for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any
- material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume
- that the charity will continue in business.

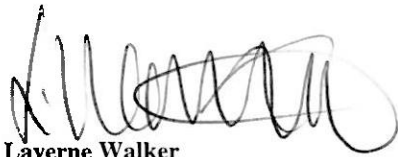
**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

**TRUSTEES' REPORT
YEAR ENDED 31ST JULY 2021**

Trustees' responsibilities in relation to the financial statements (continued)

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.



Laverne Walker

Trustee/Director



Orin Cadogan-Lewis

Chief Executive

Date: 31-3-22

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE
AFRICAN CARIBBEAN LEUKAEMIA TRUST**

Independent examiner's report to the trustees of African Caribbean Leukaemia Trust

I report to the trustees on my examination of the accounts of African Caribbean Leukaemia Trust Charitable Company (the Company) for the year ended 31 July 2021 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in records were not kept in accordance with section 386 of the Companies Act 2006; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



John Duncan FCA

**Gilbert Allen & Co
Chartered Accountants
Churchdown Chambers
Bordyke
Tonbridge
TN9 1NR**

Date: 25.4.22

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST JULY 2021**

	Note	2021 Unrestricted Funds £	2020 Unrestricted Funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3	254,556	258,234
Other income - Job Retention Scheme grants		12,349	13,084
Other		1	73
TOTAL		<u>266,906</u>	<u>271,391</u>
 EXPENDITURE ON			
Raising funds	4	36,055	38,373
Charitable activities	5	<u>142,592</u>	<u>195,721</u>
TOTAL		<u>178,647</u>	<u>234,094</u>
 NET INCOME/(EXPENDITURE)			
		88,259	37,297
 THE FUNDS OF THE CHARITY			
Funds brought forward at 1 August 2020		133,378	96,081
Funds carried forward at 31st July 2021	12	<u><u>221,637</u></u>	<u><u>133,378</u></u>

Note

The Statement of Financial Activities includes all gains and losses in the year.
All income and expenditure derive from continuing activities.

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2021**

1. Accounting policies

a) Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

b) Income recognition

Income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income can be measured reliably.

c) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Fund to that expenditure, it is probable that settlement will be required and the amount of obligation can be measured reliably.

In case of unconditional grant, this is accrued once the recipient is notified. Grant awards subject to conditions are accrued when the recipient was notified and any remaining conditions are outside of the Trust's control.

d) Legacies and donations

Legacies and donations received are credited to income and transferred to endowment if so specified or resolved by the Trustees.

e) Fixed assets

Tangible fixed assets are capitalised over the value of £500 and valued at historical cost.

Depreciation is charged at the following rates:

Motor vehicles	25%	reducing balance basis
Computer equipment	25%	straight line basis

f) Pensions

Employees of the charity are entitled to join a defined contribution scheme.

The money purchase plan is managed by NEST, the workplace pension scheme set up by the government.

2. Legal status

African Caribbean Leukaemia Trust is a company limited by guarantee and has no share capital.

3. Analysis of income from donations and legacies

	2021	2020
	Unrestricted	Unrestricted
	£	£
Donations	124,329	179,593
Grants	90,227	78,641
Other income	-	-
	<u>254,556</u>	<u>258,234</u>

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2021**

4. Analysis of expenditure on raising funds

	2021 Unrestricted £	2020 Unrestricted £
Advertising	-	-
Share of support costs	36,055	38,373
	<u>36,055</u>	<u>38,373</u>

5. Analysis of expenditure on charitable activities

	2021 Unrestricted £	2020 Unrestricted £
T-shirts	-	842
London Marathon/5k run	584	-
Computer database	6,583	5,595
Gift of Life Ball	-	54,253
Share of support and governance costs (Note 6)	135,425	135,031
	<u>142,592</u>	<u>195,721</u>

6. Allocation of support and governance costs

	2021 Unrestricted Total £	2021 Raising funds £	2021 Charitable activities £	2020 Unrestricted Total £
Support costs				
Office expenses	3,874	775	3,099	2,987
Staff costs	105,720	31,716	74,004	109,271
Consulting fees	64,280	-	64,280	32,640
Rent	-	-	-	3,300
Computer and IT	4,002	1,201	2,801	4,561
General expenses	6,021	1,204	4,817	9,124
Internet costs	748	-	748	736
Telephone	4,025	-	4,025	4,174
Printing and stationery	573	115	458	369
Sundry	697	-	697	168
Travel and motor expenses	4,385	877	3,508	4,385
Depreciation	836	167	669	956
Prior year adjustment	(27,369)	-	(27,369)	-
Total support costs	<u>170,746</u>	<u>36,055</u>	<u>134,691</u>	<u>172,671</u>
Governance costs - Independent examination	734	-	734	733
Total support and governance costs	<u>171,480</u>	<u>36,055</u>	<u>135,425</u>	<u>173,404</u>

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2021**

7. Staff costs

	2021	2020
	Unrestricted	Unrestricted
	£	£
Salaries and wages	91,427	94,978
Social security costs	9,482	9,482
Pension costs	4,811	4,811
	<u>105,720</u>	<u>109,271</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

	2021	2020
Average headcount in the year	<u>3</u>	<u>3</u>

8. Fixed assets

	Motor Vehicle	Computer equipment	Total
	£	£	£
Cost			
At 1.8.2020	10,775	1,902	12,677
Additions	-	-	-
Disposals	-	-	-
At 31.7.2021	<u>10,775</u>	<u>1,902</u>	<u>12,677</u>
Depreciation			
At 1.8.2020	9,337	1,331	10,668
Eliminated on disposal	-	-	-
Charge for the year	360	476	836
At 31.7.2021	<u>9,697</u>	<u>1,807</u>	<u>11,504</u>
Net Book Value 31.7.2021	<u>1,078</u>	<u>95</u>	<u>1,173</u>
Net Book Value 31.7.2020	<u>1,438</u>	<u>571</u>	<u>2,009</u>

9. Cash at bank and in hand

	2021	2020
	Unrestricted	Unrestricted
	£	£
Current Account	78,759	30,454
Deposit Account	5,601	39,661
CafCash Gold Account	11,408	7,407
CafCash High Interest Account	125,431	77,225
	<u>221,199</u>	<u>154,747</u>

10. Creditors: amounts falling due within one year

	2021	2020
	Unrestricted	Unrestricted
	£	£
Accruals	735	725
Taxation and social security	-	22,653
	<u>735</u>	<u>23,378</u>

**AFRICAN CARIBBEAN LEUKAEMIA TRUST
(A.C.L.T)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST JULY 2021**

11. Trustees' remuneration and expenses

The Trustees received no remuneration or reimbursement of expenses during the year. There were no related party transactions in the year.

12. Analysis of fund movements

	2021	2020
	Unrestricted	Unrestricted
	£	£
Balance at 1.8.2020	133,378	96,081
Income	266,906	271,391
Expenditure	(178,647)	(234,094)
Balance at 31.7.2021	<u>221,637</u>	<u>133,378</u>

13. Allocation of support and governance costs - comparative information

	2020	2020	2020
	Unrestricted	Raising	Charitable
	Total	funds	activities
	£	£	£
Support costs			
Volunteers expenses	-	-	-
Office expenses	2,987	597	2,390
Staff costs	109,271	32,781	76,490
Consulting fees	32,640	-	32,640
Rent	3,300	660	2,640
Computer and IT	4,561	1,368	3,193
General expenses	9,124	1,825	7,299
Internet costs	736	-	736
Telephone	4,174	-	4,174
Printing and stationery	369	74	295
Sundry	168	-	168
Travel and motor expenses	4,385	877	3,508
Depreciation	956	191	765
Total support costs	<u>172,671</u>	<u>38,373</u>	<u>134,298</u>
Governance costs - Independent examination	733	-	733
Total support and governance costs	<u>173,404</u>	<u>38,373</u>	<u>135,031</u>

14 Going concern

In assessing the Charity's ability to continue as a going concern, the trustees have considered its liquidity position. The charity has significant reserves to draw upon, which would be available to meet cash flow requirements.

For this reason, the Trustees believe it is appropriate to continue to adopt the going concern basis in preparing these accounts.