

**Company number: 06083509**  
**Registered charity number: 1119508**

**ARISE CHURCH LTD**  
**(FORMERLY KNOWN AS CALVARY CHURCH)**  
**(A COMPANY LIMITED BY GUARANTEE)**

**REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**ARISE CHURCH LTD**

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FOR THE YEAR ENDED 31 MARCH 2023**

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**ARISE CHURCH LTD**

**CHARITY INFORMATION  
FOR THE YEAR ENDED 31 MARCH 2023**

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<b>TRUSTEES:</b>	A Aston P Wade S J Baker P D Hill Mrs J Mee
<b>COMPANY SECRETARY:</b>	P Wade
<b>REGISTERED OFFICE:</b>	Stallings Lane Kingswinford West Midlands DY6 7HS
<b>REGISTERED COMPANY NUMBER:</b>	06083509
<b>REGISTERED CHARITY NUMBER:</b>	1119508
<b>INDEPENDENT EXAMINER:</b>	TCP (GB) Group Ltd 10 The Triangle NG2 Business Park Nottingham NG22 1AE
<b>BANKERS:</b>	Barclays Bank Plc 81 High Street Stourbridge West Midlands DY8 1EB  Kingdom Bank Ruddington Fields Business Park Mere Way Ruddington Nottingham NG11 6JS

**ARISE CHURCH LTD**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

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The Trustees present their Annual Report and Financial Statements for the year ended 31 March 2023.

**Organisational structure**

Arise Church Ltd (formally known as Calvary Church (Kingswinford)) is a company limited by guarantee not having a share capital, operating under a Memorandum and Articles of Association. It was incorporated on 5 February 2007, company registration number 06083509. The company is also a registered charity, number 1119508.

**Governance and Management**

The board of directors (trustees) currently comprises 5 members. New directors (trustees) are appointed by the existing directors. A selection and recruitment process takes place when potential board members are selected after making careful enquiry as to their suitability and support of the objectives of the organisation. The trustee's objective is to have a broad range of skills represented, in particular - business & operational management, finance, and charity law.

The trustees meet bi-monthly. Decisions are taken by the board at meetings and formally recorded in minutes of meetings. The Senior Leadership Team (SLT), who have responsibility for the spiritual, pastoral and doctrinal oversight of the organisation, routinely meet with trustees to inform them of direction, vision and focus. The board has delegated authority to the SLT, within the terms of delegation approved by the trustees, for routine operational matters of the organisation.

**Objectives and activities**

The principle objects of the company are:

- to advance the Christian faith as a church in fellowship with Assemblies of God in Great Britain and in accordance with the Statement of Faith;
- to relieve sickness and financial hardship; and
- to advance education.

The trustees and elders follow a principle objective of the proclamation of the Gospel of Jesus Christ, and in addition provide a facility for people to meet to worship and praise God, to stand alongside people as they grow as individual Christians, and to encourage fellowship.

The church offers a safe and welcoming environment where people can come for help and support. By upholding righteous values and beliefs, it is the trustees' conviction that a positive impact into the community can be achieved for the good of all.

The main activities have been:

- Church meetings ranging from Sunday morning worship and communion services to gospel and evangelistic services, often with visiting speakers from a wide range of Christian organisations. In addition to that weddings, adult baptism and baby dedications take place. Our aim is to provide for the whole family.
- The work amongst the children and youth continued, focussing on evangelism through outreach initiatives and spiritual development.
- The building is also used by a number of groups during the week, who invite friends, family and the general public to their activities.

**Public Benefit**

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit, and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment or harm arising from the aims or activities.

## ARISE CHURCH LTD

### REPORT OF THE TRUSTEES - continued FOR THE YEAR ENDED 31 MARCH 2023

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#### Achievements and performance

This is the 7th year of Arise Church after the leadership transition and subsequent name change and rebranding. The church continues to grow and move forward together.

The main achievements for this year are:

- 1) Last year we set ourselves the target of restarting our overseas mission involvement to Bosnia and Herzegovina. In October 2022 we were able to send the first team for 3 years over to BiH. This was a big step in restarting something that had to be paused during the pandemic. There are plans in place for Spring, Summer and Autumn 2023 to send more mission teams over to BiH.
- 2) In September we restarted our small groups cycle and refreshed the way we input into our leaders. This year will see a stronger focus on leadership content with a specific curriculum aimed towards leadership development. Leaders will gather together once a month to build connection with other leaders so that they can grow spiritually as well.
- 3) Another aim for this year was to utilise the AV technology that we had installed in 2021. With this in mind we have begun video podcasting for on-demand content as well as hosting some live events for an online audience. This has been very successful and we will continue to use this method of content delivery over the coming years.

#### Financial review and reserves

The total net deficit for the year amounted to £14,990 (2022: net income £39,400). This was mainly due to the decrease in gifts and donations as a result of the effects of the pandemic. The accumulated unrestricted general funds carried forward amount to £112,022 (2022: £134,753) and £260,298 (2022: £256,047) in the fixed assets fund. The restricted fund carried forward is £213,505 (2022: £210,015).

The vast majority of the finances required to fund the activities are raised through regular giving and one-off donations from church members, supplemented by the refund of income tax from HM Revenue & Customs through the Gift Aid scheme.

#### Reserves policy

The policy agreed by the trustees is to aim to hold in unrestricted reserves not committed or invested in tangible fixed assets (the 'free' reserves) sufficient to cover the general overhead expenses and salary costs not specifically funded by external agencies or able to be covered by other committed income such as rents, for a period of six months. At this level, the trustees feel that they would be able to continue the current activities of the charity in the event of a significant drop in funding. It would then be necessary to consider how the funding would be replaced or activities changed. At 31 March 2023 free reserves amount to £120,789 representing 3.9 months expenditure. The trustees are considering ways to increase funds available.

Restricted reserves are disclosed in note 12b.

#### Future developments

- 1) We aim to give people tools in order for them to develop in their personal discipleship
- 2) We aim to double our overseas mission's involvement giving more people from Arise the opportunity to go on overseas mission
- 3) We aim to have a greater impact across the generations in our local area

## ARISE CHURCH LTD

### REPORT OF THE TRUSTEES – continued FOR THE YEAR ENDED 31 MARCH 2023

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#### Donations

During the year £21,973 (2022: £31,444) was given to other Christian charities, evangelists, missionaries and mission organisations who help us fulfil our charitable aims and objectives through the work they do in other areas of the country and world.

#### Trustees

The trustees holding office during the whole year unless otherwise stated were as follows:

A J Aston  
P J Wade  
S J Baker  
P D Hill  
Mrs J Mee

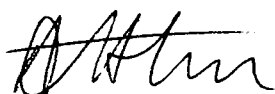
#### Trustees' responsibilities in relation to the financial statements

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board on 23<sup>rd</sup> October 2023 and signed on its behalf by



**Andrew Aston**  
Trustee

**INDEPENDENT EXAMINERS' REPORT  
TO THE  
MEMBERS OF ARISE CHURCH LTD**

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I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2023 which are set out on pages 6 to 11.

**Responsibilities and basis of report**

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



tcp (gb) group ltd  
10 the triangle  
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nottingham  
NG2 1AE

23<sup>rd</sup> October 2023

**ARISE CHURCH LTD**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2023**

		<b>Unrestricted Funds 2023 £</b>	<b>Restricted Funds 2023 £</b>	<b>Total Funds 2023 £</b>	<b>Total Funds 2022 £</b>
	<b>Note</b>				
<b>Income</b>					
Donations and grants	<b>2</b>	198,342	7,503	205,845	217,749
Income from charitable activities:					
Advancement of Christianity	<b>3</b>	7,273	6,417	13,690	10,801
Investment income		279	-	279	1,275
Activities for generating funds		-	-	-	-
<b>Total income</b>		<b>205,895</b>	<b>13,920</b>	<b>219,815</b>	<b>229,825</b>
<b>Expenditure</b>					
Cost of raising funds		-	-	-	-
Expenditure on charitable activities					
Advancement of Christianity	<b>4</b>	222,830	10,430	233,260	266,465
Governance costs	<b>5</b>	1,545	-	1,545	1,380
<b>Total expenditure</b>		<b>224,375</b>	<b>10,430</b>	<b>234,805</b>	<b>267,845</b>
<b>Net (expenditure)/income</b>	<b>8</b>	<b>(18,480)</b>	<b>3,490</b>	<b>(14,990)</b>	<b>(39,400)</b>
Transfers between funds		-	-	-	-
<b>Net movement in funds for the year</b>		<b>(18,480)</b>	<b>3,490</b>	<b>(14,990)</b>	<b>(39,400)</b>
<b>Reconciliation of funds</b>					
Total funds brought forward		390,800	210,015	600,815	640,215
<b>Total funds carried forward</b>	<b>12</b>	<b>372,320</b>	<b>213,505</b>	<b>585,825</b>	<b>600,815</b>

All income and expenditure derived from continuing activities. The statement of financial activities includes all gains and losses recognised during the year.

The notes form part of these financial statements



**ARISE CHURCH LTD**

**BALANCE SHEET**

**FOR THE YEAR ENDED 31 MARCH 2023**

	Note	2023 £	2022 £
<b>FIXED ASSETS</b>			
Tangible assets	9	260,298	256,047
<b>CURRENT ASSETS</b>			
Debtors	10	6,066	18,918
Cash at bank and in hand		323,845	361,136
		<u>329,911</u>	<u>380,054</u>
<b>CREDITORS: amounts falling due within one year</b>	11	(4,384)	(3,510)
<b>NET CURRENT ASSETS</b>		<u>325,527</u>	<u>376,544</u>
<b>TOTAL ASSETS LESS LIABILITIES</b>		<u>585,825</u>	<u>640,215</u>
<b>THE FUNDS OF THE CHARITY</b>			
Unrestricted	12a	372,320	447,810
Restricted	12b	213,505	192,405
		<u>585,825</u>	<u>640,215</u>

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under the Charities Act 2011.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the Board on 23<sup>rd</sup> October 2023 and signed on its behalf by



**Andrew Aston**

**Trustee**

The notes form part of these financial statements

**ARISE CHURCH LTD**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**1. Accounting Policies**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (effective April 2015), and the Companies Act 2006.

**a) Accounting convention**

The financial statements are prepared under the historical cost convention, and on a going concern basis.

**b) Income recognition**

Income is recognised in the period to which it relates. The value of services provided by volunteers has not been included on the basis that the value cannot reasonably be quantified.

**c) Expenditure**

Expenditure is accounted for as it becomes due and has been allocated to activities on a basis consistent with the use of resources.

**d) Tangible fixed assets**

Tangible fixed assets are stated in the balance sheet at their acquisition cost less accumulated depreciation.

Depreciation is provided on all tangible fixed assets with the exception of freehold land, to write off the cost less estimated residual value of each assets over its expected useful life as follows:

Freehold property	–	between 1% and 10% on reducing balance
Heating system	–	10% on reducing balance
Furniture and equipment	–	10% on reducing balance
Computer equipment	–	25% on reducing balance

**e) Taxation**

The activities of the company are exempt from corporation tax on the net incoming resources.

**f) Pension costs**

The company operates a defined contribution pension scheme. Contributions payable for the year are charged to the Statement of Financial Activities in the period to which they relate.

**g) Funds**

Unrestricted funds are available to be used for purposes within the objects of the charity at the discretion of the trustees.

Restricted funds can only be used for specific restricted purposes within the objects of the charity. The restrictions are specified by the donor or when funds are raised for particular restricted purposes.

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<b>2. Donations and grants</b>				
Tithes and offerings	163,013	6,653	169,666	171,174
Gift Aid tax	35,329	850	36,179	38,836
Grants	-	-	-	4,119
Job Retention Scheme grant	-	-	-	3,620
	<b>198,342</b>	<b>7,503</b>	<b>205,845</b>	<b>217,749</b>

ARISE CHURCH LTD

NOTES TO THE FINANCIAL STATEMENTS – continued  
FOR THE YEAR ENDED 31 MARCH 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<b>3. Income from charitable activities:</b>				
<b>Advancement of Christianity</b>				
Arise kids and mothers and youth	3,375	-	3,375	1,053
Youth activities	-	2,058	2,058	915
Flourish	-	-	-	-
Worship team	928	-	928	3,696
Shine	-	4,359	4,359	1,332
Non-government grants	-	-	-	2,920
Other	2,970	-	2,970	885
	<b>7,273</b>	<b>6,417</b>	<b>13,690</b>	<b>10,801</b>
	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<b>4. Expenditure on charitable activities</b>				
<b>Advancement of Christianity</b>				
<b>Direct costs</b>				
Ministry	20,867	1,106	21,973	25,530
Outreach	7,601	-	7,601	13,878
Children's activities	4,299	5,884	10,183	1,267
Youth activities	-	-	-	1,128
Flourish	-	158	158	-
Shine	-	3,282	3,282	-
Vision 2021	-	-	-	41,327
Other	-	-	-	-
	<b>32,767</b>	<b>10,430</b>	<b>43,197</b>	<b>83,130</b>
<b>Support Costs</b>				
Staff costs	162,099	-	162,099	142,893
Building and infrastructure	11,039	-	11,039	21,532
Office expenses	8,375	-	8,375	12,666
Depreciation	10,095	-	10,095	7,624
	<b>191,608</b>	<b>-</b>	<b>191,608</b>	<b>184,715</b>
<b>Total Advancement of Christianity</b>	<b>224,375</b>	<b>10,430</b>	<b>234,805</b>	<b>267,845</b>
<b>5. Governance costs</b>			<b>2023 £</b>	<b>2022 £</b>
Professional fees			<b>1,545</b>	<b>1,380</b>

**ARISE CHURCH LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023**

<b>6. Staff costs</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Wages and salaries	141,781	137,586
Social security costs	15,139	3,132
Pension costs	5,179	2,175
	<b>162,099</b>	<b>142,893</b>

The average full time equivalent number of employees was as follows:

	<b>2023</b>	<b>2022</b>
	<b>4</b>	<b>4</b>
Management	4	4
Administration and support	3	3

<b>7. Transactions with related parties</b>	<b>2023</b>	<b>2022</b>
<b>Remuneration and benefits</b>	<b>£</b>	<b>£</b>
<b>Trustees</b>		
A Aston	39,115	37,603
	<b>39,115</b>	<b>37,603</b>
<b>Connected persons</b>		
R A Baker	11,512	11,066
J D Mee	13,243	12,730
S E Aston	8,830	8,222
	<b>33,585</b>	<b>32,018</b>

Trustees and connected persons were reimbursed motor, travelling and other expenses totaling £224 (2022 £262).

The Memorandum of Association allows for the payment of remuneration to trustees as long as the number receiving remuneration is not the majority.

<b>8. Net (expenditure)/income</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
The net income is stated after charging:		
Independent Examiners remuneration:	1,545	1,380
Depreciation	<b>10,096</b>	<b>7,624</b>

<b>9. Tangible fixed assets</b>	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>Freehold Land and buildings</b>		
Cost	<b>£</b>	<b>£</b>
At 1 April 2022	233,344	55,107
Additions	-	-
At 31 March 2022	<b>233,344</b>	<b>55,107</b>
<b>Heating system</b>		
Cost	<b>£</b>	<b>£</b>
At 1 April 2022	30,314	31,386
Charge for year	1,632	2,372
At 31 March 2023	<b>31,946</b>	<b>33,758</b>
<b>Furniture and equipment</b>		
Cost	<b>£</b>	<b>£</b>
At 1 April 2022	94,670	3,190
Additions	3,190	11,157
At 31 March 2022	<b>97,860</b>	<b>17,549</b>
<b>Computer equipment</b>		
Cost	<b>£</b>	<b>£</b>
At 1 April 2022	6,392	6,032
Charge for year	2,879	2,879
At 31 March 2023	<b>8,911</b>	<b>8,911</b>
<b>Total</b>		
Cost	<b>£</b>	<b>£</b>
At 1 April 2022	389,513	14,347
Additions	14,347	14,347
At 31 March 2022	<b>403,860</b>	<b>403,860</b>
<b>Depreciation</b>		
At 1 April 2022	133,466	133,466
Charge for year	10,095	10,095
At 31 March 2023	<b>143,562</b>	<b>143,562</b>
<b>Net book value</b>		
At 31 March 2023	<b>260,298</b>	<b>260,298</b>
At 31 March 2022	<b>256,047</b>	<b>256,047</b>

**ARISE CHURCH LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023**

<b>10. Debtors</b>				<b>2023</b>	<b>2022</b>
				£	£
Debtors				6,066	11,308
Prepayments				-	-
				<b>6,066</b>	<b>11,308</b>
<b>11. Creditors: amounts falling due within one year</b>				<b>2023</b>	<b>2022</b>
				£	£
Trade and other creditors				464	1,381
Social security and other tax				1,828	1,828
Accrued expenses				2,092	1,957
				<b>4,384</b>	<b>5,166</b>
<b>12. Funds</b>	<b>1 April 2022</b>	<b>Incoming Resources</b>	<b>Outgoing Resources</b>	<b>Transfers</b>	<b>31 March 2023</b>
	£	£	£	£	£
<b>a) Unrestricted</b>					
Fixed assets	256,047			4,251	260,298
General	134,753	205,895	(224,375)	(4,251)	112,022
<b>Total unrestricted funds</b>	<b>390,800</b>	<b>205,894</b>	<b>(224,375)</b>	<b>-</b>	<b>372,320</b>
<b>b) Restricted</b>					
UK Ministries	4,843	4,359	(3,282)	-	5,920
Overseas Ministries	(19,008)	970	(1,105)	-	(19,143)
Church planting	251,733	6,533	-	-	258,266
Youth	5,050	2,058	(6,043)	-	1,065
Dudley MBC - Preschool	(36,722)	-	-	-	(36,722)
Grants	4,119	-	-	-	4,119
<b>Total restricted funds</b>	<b>210,015</b>	<b>13,920</b>	<b>(10,430)</b>	<b>-</b>	<b>213,505</b>
<b>13. Analysis of net assets across funds</b>		<b>Unrestricted Fixed Assets Fund</b>	<b>Unrestricted General Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
			£	£	£
Fixed assets		260,298	-	-	260,298
Cash at bank		-	110,517	213,328	323,845
Other current assets		-	5,889	177	6,066
Current liabilities		-	4,384	-	4,384
<b>Total Funds at 31 March 2023</b>		<b>260,298</b>	<b>120,789</b>	<b>213,505</b>	<b>585,825</b>