

ARISE CHURCH

England & Wales · Charity number 1119508

Details

Other names CALVARY CHURCH (KINGSWINFORD)

Status Registered

Legal form Charitable company

Company number [06083509](#)

Registered 2007-06-06

Register [View on the Charity Commission register](#)

Contact

Address Arise Church
Stallings Lane
Kingswinford
DY6 7HS

Phone 01384401228

Email info@arisechurch.uk

Website www.arisechurch.uk

Activities

Objects: (A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME MAY THINK FIT;(B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY PROVISION OF FUNDS, GOODS SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME THINK FIT; AND(C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS FROM TIME TO TIME MAY THINK FIT.

Activities: Advancement of the Christian Faith in the UK and abroad.Relief of sickness and financial hardship. To promote & preserve good health including counselling and support in the UK & abroad.Advancement of education in the UK and abroad.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** UNITED KINGDOM
- Dudley

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£260,141	£250,718	-	-
2024-03-31	£236,420	£230,438	-	-
2023-03-31	£219,815	£234,805	-	-
2022-03-31	£229,825	£269,225	-	-
2021-03-31	£292,026	£230,068	-	-

Trustees

Name	Role	Appointed
ANDREW JAMES ASTON	Chair	2012-11-27
Julia Mee		2016-11-24
PETER DAVID HILL		2016-11-24
PHILIP JOHN WADE		
Steven John Baker		2016-11-24

ARISE CHURCH

England & Wales - Charity number 1119508

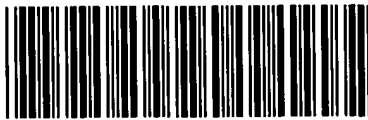
Accounts

Company number: 06083509
Registered charity number: 1119508

ARISE CHURCH LTD
(FORMERLY KNOWN AS CALVARY CHURCH)
(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

FRIDAY



AEFAHDQI

A03

14/11/2025

#14

COMPANIES HOUSE

ARISE CHURCH LTD

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

	Page
Charity Information	1
Report of the Trustees	2 – 4
Report of the Independent Examiner	5
Statement of Financial Activities and Income and expenditure Account	6
Balance Sheet	7
Notes to the Report and Financial Statements	8 - 11

ARISE CHURCH LTD

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2025**

TRUSTEES: A Aston
P Wade
S J Baker
P D Hill
Mrs J Mee

COMPANY SECRETARY: P Wade

REGISTERED OFFICE: Stallings Lane
Kingswinford
West Midlands
DY6 7HS

REGISTERED COMPANY NUMBER: 06083509

REGISTERED CHARITY NUMBER: 1119508

INDEPENDENT EXAMINER: TCP (GB) Group Ltd
1 Crow Hill Drive
Mansfield
NG19 7AE

BANKERS: Barclays Bank Plc
81 High Street
Stourbridge
West Midlands
DY8 1EB

Kingdom Bank
Ruddington Fields Business Park
Mere Way
Ruddington
Nottingham
NG11 6JS

ARISE CHURCH LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their Annual Report and Financial Statements for the year ended 31 March 2025.

Organisational structure

Arise Church Ltd (formally known as Calvary Church (Kingswinford)) is a company limited by guarantee not having a share capital, operating under a Memorandum and Articles of Association. It was incorporated on 5 February 2007, company registration number 06083509. The company is also a registered charity, number 1119508.

Governance and Management

The board of directors (trustees) currently comprises 5 members. New directors (trustees) are appointed by the existing directors. A selection and recruitment process takes place when potential board members are selected after making careful enquiry as to their suitability and support of the objectives of the organisation. The trustee's objective is to have a broad range of skills represented, in particular - business & operational management, finance, and charity law.

The trustees meet bi-monthly. Decisions are taken by the board at meetings and formally recorded in minutes of meetings. The Senior Leadership Team (SLT), who have responsibility for the spiritual, pastoral and doctrinal oversight of the organisation, routinely meet with trustees to inform them of direction, vision and focus. The board has delegated authority to the SLT, within the terms of delegation approved by the trustees, for routine operational matters of the organisation.

Objectives and activities

The principle objects of the company are:

- to advance the Christian faith as a church in fellowship with Assemblies of God in Great Britain and in accordance with the Statement of Faith;
- to relieve sickness and financial hardship; and
- to advance education.

The trustees and elders follow a principle objective of the proclamation of the Gospel of Jesus Christ, and in addition provide a facility for people to meet to worship and praise God, to stand alongside people as they grow as individual Christians, and to encourage fellowship.

The church offers a safe and welcoming environment where people can come for help and support. By upholding righteous values and beliefs, it is the trustees' conviction that a positive impact into the community can be achieved for the good of all.

The main activities have been:

- Church meetings ranging from Sunday morning worship and communion services to gospel and evangelistic services, often with visiting speakers from a wide range of Christian organisations. In addition to that weddings, adult baptism and baby dedications take place. Our aim is to provide for the whole family.
- The work amongst the children and youth continued, focussing on evangelism through outreach initiatives and spiritual development.
- The building is also used by a number of groups during the week, who invite friends, family and the general public to their activities.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit, and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment or harm arising from the aims or activities.

ARISE CHURCH LTD

REPORT OF THE TRUSTEES - continued FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance

This is the 9th year of Arise Church and the church continues to grow and impact the community year on year.

The main achievements for this year are:

1) We have taken strategic steps to increase our impact through the Shine Foundation which is the community action side of the church. We have regular connection with the local primary school and also the local hospital through which we give financially and practically to any needs that arise. Through connection with other organisations in our area we have also been able to respond to individual needs such as providing furniture and house decoration to a family that has moved into the area at short notice after fleeing domestic abuse. To increase our community impact through Shine Foundation and other ministries

2) In November 2024 we launched our second location of Arise Church in Stourbridge, West Midlands. This saw us meeting weekly on a Sunday afternoon. A team of around 30 people have committed to an initial 6 month period of support to help launch this location.

3) In May 2024 we began a feasibility study through APEC architects to ascertain the direction we need to take for the redevelopment of our Kingswinford building. Through the following 6 months we developed the plans alongside the architects to enable us to get initial costings for the project. The quotes we received were much higher than we were expecting for the benefits that project would give us. This meant that we took the decision to take a few steps back in order to develop plans that were both beneficial and financially viable. As we came to the end of the FY in March 2025 we are still in the consultation process with architects and other professionals in order to get us to the pre planning phase.

4) We have gone through a staffing restructure which has seen the introduction of 3 key roles within the staff structure. These roles will have responsibility for the oversight of the 3 strategic elements of the church of which all ministries and events come under. These 3 roles will also offer input and support to the Children's and Youth Departments. This restructure was introduced in January 2025.

Financial review and reserves

The total net surplus for the year amounted to £9,424 (2024: net surplus £5,982). The accumulated unrestricted general funds carried forward amount to £115,809 (2024: £119,024) and £271,051 (2024: £251,500) in the fixed assets fund. The restricted fund carried forward is £214,371 (2024: £221,283).

The vast majority of the finances required to fund the activities are raised through regular giving and one-off donations from church members, supplemented by the refund of income tax from HM Revenue & Customs through the Gift Aid scheme.

Reserves policy

The policy agreed by the trustees is to aim to hold in unrestricted reserves not committed or invested in tangible fixed assets (the 'free' reserves) sufficient to cover the general overhead expenses and salary costs not specifically funded by external agencies or able to be covered by other committed income such as rents, for a period of six months. At this level, the trustees feel that they would be able to continue the current activities of the charity in the event of a significant drop in funding. It would then be necessary to consider how the funding would be replaced or activities changed. At 31 March 2025 free reserves amount to £115,809 representing 3.9 months expenditure. The trustees are considering ways to increase funds available.

Restricted reserves are disclosed in note 12b.

Future developments

1) To establish and underpin the second location in Stourbridge to ensure long term viability.

2) To progress to the tender phase of the refresh project for the Kingswinford location.

ARISE CHURCH LTD

REPORT OF THE TRUSTEES – continued FOR THE YEAR ENDED 31 MARCH 2025

Donations

During the year £22,310 (2024: £23,705) was given to other Christian charities, evangelists, missionaries and mission organisations who help us fulfil our charitable aims and objectives through the work they do in other areas of the country and world.

Trustees

The trustees holding office during the whole year unless otherwise stated were as follows:

A J Aston
P J Wade
S J Baker
P D Hill
Mrs J Mee

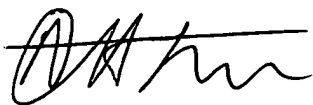
Trustees' responsibilities in relation to the financial statements

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board on 1st October 2025 and signed on its behalf by



Andrew Aston
Trustee

**INDEPENDENT EXAMINERS' REPORT
TO THE
MEMBERS OF ARISE CHURCH LTD**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2025 which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association Of Certified Chartered Accountants (ACCA), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

TCP (GB) LLP
1 crow Hill Drive
Mansfield
Nottinghamshire
NG19 7AE

1st October 2025

ARISE CHURCH LTD
STATEMENT OF FINANCIAL ACTIVITIES
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Income					
Donations and grants	2	234,239	3,035	237,274	226,032
Income from charitable activities:					
Advancement of Christianity	3	4,266	9,430	13,696	9,083
Investment income		9,171	-	9,171	1,305
Activities for generating funds		-	-	-	-
Total income		247,676	12,465	260,141	236,420
Expenditure					
Cost of raising funds		-	-	-	-
Expenditure on charitable activities:					
Advancement of Christianity	4	229,683	19,377	249,060	228,863
Governance costs	5	1,657	-	1,657	1,575
Total expenditure		231,340	19,377	250,718	230,438
Net (expenditure)/income	8	16,336	(6,912)	9,424	5,982
Transfers between funds		-	-	-	-
Net movement in funds for the year		16,336	(6,912)	9,424	5,982
Reconciliation of funds					
Total funds brought forward		370,524	221,283	591,807	585,825
Total funds carried forward	12	386,860	214,371	601,231	591,807

All income and expenditure derived from continuing activities. The statement of financial activities includes all gains and losses recognised during the year.

The notes form part of these financial statements

ARISE CHURCH LTD
BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2025

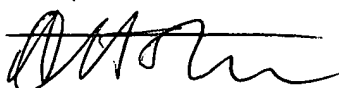
	Note	2025 £	2024 £
FIXED ASSETS			
Tangible assets	9	271,051	251,500
CURRENT ASSETS			
Debtors	10	14,406	17,586
Cash at bank and in hand		321,217	327,456
		<u>335,623</u>	<u>345,042</u>
CREDITORS: amounts falling due within one year	11	(5,443)	(4,735)
NET CURRENT ASSETS		<u>330,180</u>	<u>340,307</u>
TOTAL ASSETS LESS LIABILITIES		<u><u>601,231</u></u>	<u><u>591,807</u></u>
THE FUNDS OF THE CHARITY			
Unrestricted	12a	386,860	370,524
Restricted	12b	214,371	221,283
		<u>601,231</u>	<u>591,807</u>

For the year ending 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under the Charities Act 2011.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the Board on 1st October 2025 and signed on its behalf by



Andrew Aston

Trustee

The notes form part of these financial statements

ARISE CHURCH LTD
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1. Accounting Policies

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (effective April 2015), and the Companies Act 2006.

a) Accounting convention

The financial statements are prepared under the historical cost convention, and on a going concern basis.

b) Income recognition

Income is recognised in the period to which it relates. The value of services provided by volunteers has not been included on the basis that the value cannot reasonably be quantified.

c) Expenditure

Expenditure is accounted for as it becomes due and has been allocated to activities on a basis consistent with the use of resources.

d) Tangible fixed assets

Tangible fixed assets are stated in the balance sheet at their acquisition cost less accumulated depreciation.

Depreciation is provided on all tangible fixed assets with the exception of freehold land, to write off the cost less estimated residual value of each assets over its expected useful life as follows:

Freehold property	–	between 1% and 10% on reducing balance
Heating system	–	10% on reducing balance
Furniture and equipment	–	10% on reducing balance
Computer equipment	–	25% on reducing balance

e) Taxation

The activities of the company are exempt from corporation tax on the net incoming resources.

f) Pension costs

The company operates a defined contribution pension scheme. Contributions payable for the year are charged to the Statement of Financial Activities in the period to which they relate.

g) Funds

Unrestricted funds are available to be used for purposes within the objects of the charity at the discretion of the trustees.

Restricted funds can only be used for specific restricted purposes within the objects of the charity. The restrictions are specified by the donor or when funds are raised for particular restricted purposes.

2. Donations and grants	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Tithes and offerings	193,757	2,908	196,665	183,023
Gift Aid tax	40,482	129	40,611	43,009
Grants	-	-	-	-
Job Retention Scheme grant	-	-	-	-
	<u>234,239</u>	<u>3,037</u>	<u>237,276</u>	<u>226,032</u>

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS – continued
FOR THE YEAR ENDED 31 MARCH 2025**

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2025 £
3. Income from charitable activities:				
Advancement of Christianity				
Arise kids and mothers and youth	1,266	-	1,266	970
Youth activities	974	2,308	3,282	382
Flourish	-	-	-	-
Worship team	-	-	-	-
Shine	-	7,122	7,122	2,702
Non-government grants	-	-	-	-
Other	2,026	-	2,026	5,029
	4,266	9,430	13,696	9,083
	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
4. Expenditure on charitable activities				
Advancement of Christianity				
Direct costs				
Ministry	20,152	2,158	22,310	23,705
Outreach	11,926	-	11,926	12,263
Children's activities	3,229	13,861	17,090	5,763
Youth activities	3,926	-	3,926	-
Flourish	-	31	31	436
Shine	-	3,328	3,328	3,217
Other	-	-	-	420
	39,233	19,378	58,611	45,804
Support Costs				
Staff costs	156,010	-	156,010	149,802
Building and infrastructure	12,464	-	12,464	16,682
Office expenses	11,173	-	11,173	7,777
Depreciation	10,803	-	10,803	8,798
	190,450	-	190,450	183,059
Total Advancement of Christianity	229,683	19,378	249,061	228,863
5. Governance costs			2025 £	2024 £
Professional fees			1,657	1,575

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

6. Staff costs	2025	2024
	£	£
Wages and salaries	127,589	132,515
Social security costs	7,793	12,198
Pension costs	3,041	5,088
	<u>138,423</u>	<u>149,802</u>

The average full time equivalent number of employees was as follows:

	2025	2024
Management	4	4
Administration and support	<u>3</u>	<u>3</u>

7. Transactions with related parties	2025	2024
Remuneration and benefits	£	£
Trustees		
A Aston	43,001	42,730
	<u>43,001</u>	<u>42,730</u>
Connected persons		
R A Baker	12,655	12,341
J D Mee	15,206	14,301
S E Aston	16,385	9,330
	<u>44,246</u>	<u>35,972</u>

Trustees and connected persons were reimbursed motor, travelling and other expenses totaling £nil (2024 £nil).

The Memorandum of Association allows for the payment of remuneration to trustees as long as the number receiving remuneration is not the majority.

8. Net (expenditure)/income	2025	2024
	£	£
The net income is stated after charging:		
Independent Examiners remuneration:	1,634	1,575
Depreciation	<u>7,738</u>	<u>8,798</u>

9. Tangible fixed assets	Freehold Land and buildings	Heating system	Furniture and equipment	Computer equipment	Total
Cost	£	£	£	£	£
At 1 April 2024	233,344	55,107	97,860	17,549	403,860
Additions	-	-	30,354	-	30,354
At 31 March 2025	<u>233,344</u>	<u>55,107</u>	<u>128,214</u>	<u>17,549</u>	<u>434,214</u>
Depreciation					
At 1 April 2024	33,559	35,893	71,838	11,070	152,360
Charge for year	1,595	1,921	5,667	1,620	10,803
At 31 March 2025	<u>35,154</u>	<u>37,814</u>	<u>77,505</u>	<u>12,690</u>	<u>163,163</u>
Net book value					
At 31 March 2025	<u>198,190</u>	<u>17,293</u>	<u>50,709</u>	<u>4,859</u>	<u>271,051</u>
At 31 March 2024	<u>199,785</u>	<u>19,214</u>	<u>26,022</u>	<u>6,479</u>	<u>251,500</u>

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

10. Debtors				2025	2024
				£	£
Debtors				14,406	17,586
Prepayments				-	-
				<u>14,406</u>	<u>17,586</u>
11. Creditors: amounts falling due within one year				2025	2024
				£	£
Trade and other creditors				1,624	1,144
Social security and other tax				1,403	1,428
Accrued expenses				2,416	2,163
				<u>5,443</u>	<u>4,735</u>
12. Funds	1 April 2024	Incoming Resources	Outgoing Resources	Transfers	31 March 2025
	£	£	£	£	£
a) Unrestricted					
Fixed assets	251,500	-	(10,803)	30,354	271,051
General	119,024	247,676	(220,537)	(30,354)	115,809
Total unrestricted funds	<u>370,524</u>	<u>247,676</u>	<u>(231,340)</u>	<u>-</u>	<u>386,860</u>
b) Restricted					
UK Ministries	5,405	7,122	(3,327)	-	9,200
Overseas Ministries	(19,396)	1,594	(2,158)	-	(19,960)
Church planting	268,892	1,441	-	-	270,333
Youth	(1,015)	2,308	(13,892)	-	(12,599)
Dudley MBC - Preschool	(36,722)	-	-	-	(36,722)
Grants	4,119	-	-	-	4,119
Total restricted funds	<u>221,283</u>	<u>12,465</u>	<u>(19,377)</u>	<u>-</u>	<u>214,371</u>
13. Analysis of net assets across funds		Unrestricted Fixed Assets Fund	Unrestricted General Funds	Restricted Funds	Total Funds
		£	£	£	£
Fixed assets		271,051	-	-	271,051
Cash at bank		-	106,890	214,327	321,217
Other current assets		-	14,362	44	14,406
Current liabilities		-	(5,443)	-	(5,443)
Total Funds at 31 March 2025		<u>271,051</u>	<u>115,809</u>	<u>214,371</u>	<u>601,231</u>

ARISE CHURCH

England & Wales - Charity number 1119508

Accounts

Company number: 06083509
Registered charity number: 1119508

ARISE CHURCH LTD
(FORMERLY KNOWN AS CALVARY CHURCH)
(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

ARISE CHURCH LTD

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

	Page
Charity Information	1
Report of the Trustees	2 – 4
Report of the Independent Examiner	5
Statement of Financial Activities and Income and expenditure Account	6
Balance Sheet	7
Notes to the Report and Financial Statements	8 - 11

ARISE CHURCH LTD

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2024**

TRUSTEES: A Aston
P Wade
S J Baker
P D Hill
Mrs J Mee

COMPANY SECRETARY: P Wade

REGISTERED OFFICE: Stallings Lane
Kingswinford
West Midlands
DY6 7HS

REGISTERED COMPANY NUMBER: 06083509

REGISTERED CHARITY NUMBER: 1119508

INDEPENDENT EXAMINER: TCP (GB) Group Ltd
1 Crow Hill Dr,
Mansfield,
NG19 7AE

BANKERS: Barclays Bank Plc
81 High Street
Stourbridge
West Midlands
DY8 1EB

Kingdom Bank
Ruddington Fields Business Park
Mere Way
Ruddington
Nottingham
NG11 6JS

ARISE CHURCH LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their Annual Report and Financial Statements for the year ended 31 March 2024.

Organisational structure

Arise Church Ltd (formally known as Calvary Church (Kingswinford)) is a company limited by guarantee not having a share capital, operating under a Memorandum and Articles of Association. It was incorporated on 5 February 2007, company registration number 06083509. The company is also a registered charity, number 1119508.

Governance and Management

The board of directors (trustees) currently comprises 5 members. New directors (trustees) are appointed by the existing directors. A selection and recruitment process takes place when potential board members are selected after making careful enquiry as to their suitability and support of the objectives of the organisation. The trustee's objective is to have a broad range of skills represented, in particular - business & operational management, finance, and charity law.

The trustees meet bi-monthly. Decisions are taken by the board at meetings and formally recorded in minutes of meetings. The Senior Leadership Team (SLT), who have responsibility for the spiritual, pastoral and doctrinal oversight of the organisation, routinely meet with trustees to inform them of direction, vision and focus. The board has delegated authority to the SLT, within the terms of delegation approved by the trustees, for routine operational matters of the organisation.

Objectives and activities

The principle objects of the company are:

- to advance the Christian faith as a church in fellowship with Assemblies of God in Great Britain and in accordance with the Statement of Faith;
- to relieve sickness and financial hardship; and
- to advance education.

The trustees and elders follow a principle objective of the proclamation of the Gospel of Jesus Christ, and in addition provide a facility for people to meet to worship and praise God, to stand alongside people as they grow as individual Christians, and to encourage fellowship.

The church offers a safe and welcoming environment where people can come for help and support. By upholding righteous values and beliefs, it is the trustees' conviction that a positive impact into the community can be achieved for the good of all.

The main activities have been:

- Church meetings ranging from Sunday morning worship and communion services to gospel and evangelistic services, often with visiting speakers from a wide range of Christian organisations. In addition to that weddings, adult baptism and baby dedications take place. Our aim is to provide for the whole family.
- The work amongst the children and youth continued, focussing on evangelism through outreach initiatives and spiritual development.
- The building is also used by a number of groups during the week, who invite friends, family and the general public to their activities.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit, and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment or harm arising from the aims or activities.

ARISE CHURCH LTD

REPORT OF THE TRUSTEES - continued FOR THE YEAR ENDED 31 MARCH 2024

Achievements and performance

This is the 8th year of Arise Church and the church continues to grow and impact the community year on year.

The main achievements for this year are:

- 1) We introduced a 4 week discipleship course to equip people in their own growth and development. We have also utilised our small group system to help give focus to spiritual growth as well and our ongoing online content.
- 2) We set ourselves the target of doubling our overseas missions involvement and although we haven't reached that target we did send 23 people on mission this year compared to 15 last year.
- 3) We have seen growth in our children's and youth departments. The youth have been involved in local community projects as well as wider youth events for young people across the borough, this has seen them widening their view and helping them to feel part of something bigger than themselves. The children's department operate during the week as well as on Sundays and we have seen some great community impact from the work we do with parents and toddlers and year 5's and 6's.

Financial review and reserves

The total net surplus for the year amounted to £5,982 (2023: net deficit £14,990). The accumulated unrestricted general funds carried forward amount to £119,024 (2023: £112,022) and £251,500 (2023: £260,298) in the fixed assets fund. The restricted fund carried forward is £221,283 (2023: £213,505).

The vast majority of the finances required to fund the activities are raised through regular giving and one-off donations from church members, supplemented by the refund of income tax from HM Revenue & Customs through the Gift Aid scheme.

Reserves policy

The policy agreed by the trustees is to aim to hold in unrestricted reserves not committed or invested in tangible fixed assets (the 'free' reserves) sufficient to cover the general overhead expenses and salary costs not specifically funded by external agencies or able to be covered by other committed income such as rents, for a period of six months. At this level, the trustees feel that they would be able to continue the current activities of the charity in the event of a significant drop in funding. It would then be necessary to consider how the funding would be replaced or activities changed. At 31 March 2024 free reserves amount to £119,024 representing 3.9 months expenditure. The trustees are considering ways to increase funds available.

Restricted reserves are disclosed in note 12b.

Future developments

- 1) To increase our community impact through Shine Foundation and other ministries
- 2) To launch a second Arise Church location
- 3) To begin the process of refreshing our current facility in Kingswinford

ARISE CHURCH LTD

**REPORT OF THE TRUSTEES – continued
FOR THE YEAR ENDED 31 MARCH 2024**

Donations

During the year £23,705 (2023: £21,973) was given to other Christian charities, evangelists, missionaries and mission organisations who help us fulfil our charitable aims and objectives through the work they do in other areas of the country and world.

Trustees

The trustees holding office during the whole year unless otherwise stated were as follows:

A J Aston
P J Wade
S J Baker
P D Hill
Mrs J Mee

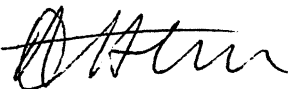
Trustees' responsibilities in relation to the financial statements

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board on 31st October 2024, and signed on its behalf by



Andrew Aston
Trustee

**INDEPENDENT EXAMINERS' REPORT
TO THE
MEMBERS OF ARISE CHURCH LTD**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2024 which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association Of Certified Chartered Accountants (ACCA), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

tcp (gb) group ltd
10 the triangle
ng2 business park
nottingham
NG2 1AE

31st October 2024

ARISE CHURCH LTD
STATEMENT OF FINANCIAL ACTIVITIES
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Income					
Donations and grants	2	214,707	11,325	226,032	205,845
Income from charitable activities:					
Advancement of Christianity	3	5,999	3,084	9,083	13,690
Investment income		1,305	-	1,305	279
Activities for generating funds		-	-	-	-
Total income		222,011	14,409	236,420	219,815
Expenditure					
Cost of raising funds		-	-	-	-
Expenditure on charitable activities:					
Advancement of Christianity	4	222,232	6,631	228,863	233,260
Governance costs	5	1,575	-	1,575	1,545
Total expenditure		223,807	6,631	230,438	234,805
Net (expenditure)/income	8	(1,796)	7,778	5,982	(14,990)
Transfers between funds		-	-	-	-
Net movement in funds for the year		(1,796)	7,778	5,982	(14,990)
Reconciliation of funds					
Total funds brought forward		372,320	213,505	585,825	600,815
Total funds carried forward	12	370,524	221,283	591,807	585,825

All income and expenditure derived from continuing activities. The statement of financial activities includes all gains and losses recognised during the year.

The notes form part of these financial statements

ARISE CHURCH LTD
BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2024

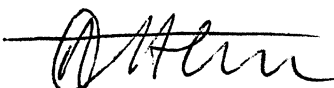
	Note	2024 £	2023 £
FIXED ASSETS			
Tangible assets	9	251,500	260,298
CURRENT ASSETS			
Debtors	10	17,586	6,066
Cash at bank and in hand		327,456	323,845
		<u>345,042</u>	<u>329,911</u>
CREDITORS: amounts falling due within one year	11	(4,735)	(4,384)
NET CURRENT ASSETS		<u>340,307</u>	<u>325,527</u>
TOTAL ASSETS LESS LIABILITIES		<u>591,807</u>	<u>585,825</u>
THE FUNDS OF THE CHARITY			
Unrestricted	12a	370,524	372,320
Restricted	12b	221,283	213,505
		<u>591,807</u>	<u>585,825</u>

For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under the Charities Act 2011.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the Board on 31st October 2024 and signed on its behalf by



Andrew Aston

ARISE CHURCH LTD
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

1. Accounting Policies

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (effective April 2015), and the Companies Act 2006.

a) Accounting convention

The financial statements are prepared under the historical cost convention, and on a going concern basis.

b) Income recognition

Income is recognised in the period to which it relates. The value of services provided by volunteers has not been included on the basis that the value cannot reasonably be quantified.

c) Expenditure

Expenditure is accounted for as it becomes due and has been allocated to activities on a basis consistent with the use of resources.

d) Tangible fixed assets

Tangible fixed assets are stated in the balance sheet at their acquisition cost less accumulated depreciation.

Depreciation is provided on all tangible fixed assets with the exception of freehold land, to write off the cost less estimated residual value of each assets over its expected useful life as follows:

Freehold property	–	between 1% and 10% on reducing balance
Heating system	–	10% on reducing balance
Furniture and equipment	–	10% on reducing balance
Computer equipment	–	25% on reducing balance

e) Taxation

The activities of the company are exempt from corporation tax on the net incoming resources.

f) Pension costs

The company operates a defined contribution pension scheme. Contributions payable for the year are charged to the Statement of Financial Activities in the period to which they relate.

g) Funds

Unrestricted funds are available to be used for purposes within the objects of the charity at the discretion of the trustees.

Restricted funds can only be used for specific restricted purposes within the objects of the charity. The restrictions are specified by the donor or when funds are raised for particular restricted purposes.

2. Donations and grants	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2024	2024	2024	2023
	£	£	£	£
Tithes and offerings	172,397	10,626	183,023	169,666
Gift Aid tax	42,310	699	43,009	36,179
Grants	-	-	-	-
Job Retention Scheme grant	-	-	-	-
	<u>214,707</u>	<u>11,325</u>	<u>226,032</u>	<u>205,845</u>

ARISE CHURCH LTD

NOTES TO THE FINANCIAL STATEMENTS – continued
FOR THE YEAR ENDED 31 MARCH 2024

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
3. Income from charitable activities:				
Advancement of Christianity				
Arise kids and mothers and youth	970	-	970	3,375
Youth activities	-	382	382	2,058
Flourish	-	-	-	-
Worship team	-	-	-	928
Shine	-	2,702	2,702	4,359
Non-government grants	-	-	-	-
Other	5,029	-	5,029	2,970
	5,999	3,084	9,083	13,690
	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
4. Expenditure on charitable activities				
Advancement of Christianity				
Direct costs				
Ministry	22,753	952	23,705	21,973
Outreach	12,263	-	12,263	7,601
Children's activities	3,737	2,026	5,763	10,183
Youth activities	-	-	-	-
Flourish	-	436	436	158
Shine	-	3,217	3,217	3,282
Vision 2021	-	-	-	-
Other	420	-	420	-
	39,173	6,631	45,804	43,197
Support Costs				
Staff costs	149,802	-	149,802	162,099
Building and infrastructure	16,682	-	16,682	11,039
Office expenses	7,777	-	7,777	8,375
Depreciation	8,798	-	8,798	10,095
	183,059	-	183,059	191,608
Total Advancement of Christianity	222,232	6,631	228,863	234,805
5. Governance costs			2024	2023
Professional fees			£ 1,575	£ 1,545

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

6. Staff costs	2024	2023
	£	£
Wages and salaries	132,515	141,781
Social security costs	12,198	15,139
Pension costs	5,088	5,179
	<u>149,802</u>	<u>162,099</u>

The average full time equivalent number of employees was as follows:

	2024	2023
Management	4	4
Administration and support	3	3

7. Transactions with related parties	2024	2023
Remuneration and benefits	£	£
Trustees		
A Aston	42,730	39,115
	<u>42,730</u>	<u>37,603</u>
Connected persons		
R A Baker	12,341	11,512
J D Mee	14,301	13,243
S E Aston	9,330	8,830
	<u>35,972</u>	<u>33,585</u>

Trustees and connected persons were reimbursed motor, travelling and other expenses totaling £nil (2023 £224).

The Memorandum of Association allows for the payment of remuneration to trustees as long as the number receiving remuneration is not the majority.

8. Net (expenditure)/income	2024	2023
	£	£
The net income is stated after charging:		
Independent Examiners remuneration:	1,575	1,545
Depreciation	8,798	10,096
	<u>8,798</u>	<u>10,096</u>

9. Tangible fixed assets	Freehold Land and buildings	Heating system	Furniture and equipment	Computer equipment	Total
Cost	£	£	£	£	£
At 1 April 2023	233,344	55,107	97,860	17,549	403,860
Additions	-	-	-	-	-
At 31 March 2024	<u>233,344</u>	<u>55,107</u>	<u>97,860</u>	<u>17,549</u>	<u>403,860</u>
Depreciation					
At 1 April 2023	31,946	33,758	68,947	8,911	143,562
Charge for year	1,613	2,135	2,891	2,159	8,798
At 31 March 2024	<u>33,559</u>	<u>35,893</u>	<u>71,838</u>	<u>11,070</u>	<u>152,360</u>
Net book value					
At 31 March 2024	<u>199,785</u>	<u>19,214</u>	<u>26,022</u>	<u>6,479</u>	<u>251,500</u>
At 31 March 2023	<u>201,398</u>	<u>21,349</u>	<u>28,913</u>	<u>8,638</u>	<u>260,298</u>

ARISE CHURCH LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

10. Debtors				2024	2023
				£	£
Debtors				17,586	6,066
Prepayments				-	-
				<u>17,586</u>	<u>6,066</u>
11. Creditors: amounts falling due within one year				2024	2023
				£	£
Trade and other creditors				1,144	464
Social security and other tax				1,428	1,828
Accrued expenses				2,163	2,092
				<u>4,735</u>	<u>4,384</u>
12. Funds	1 April 2023	Incoming Resources	Outgoing Resources	Transfers	31 March 2024
	£	£	£	£	£
a) Unrestricted					
Fixed assets	260,298			(8,798)	251,500
General	112,022	222,011	(223,807)	8,798	119,024
Total unrestricted funds	<u>372,320</u>	<u>222,011</u>	<u>(223,807)</u>	<u>-</u>	<u>370,524</u>
b) Restricted					
UK Ministries	5,920	2,702	(3,217)	-	5,405
Overseas Ministries	(19,143)	699	(952)	-	(19,396)
Church planting	258,266	10,626	-	-	268,892
Youth	1,065	382	(2,462)	-	(1,015)
Dudley MBC - Preschool	(36,722)	-	-	-	(36,722)
Grants	4,119	-	-	-	4,119
Total restricted funds	<u>213,505</u>	<u>14,409</u>	<u>(6,631)</u>	<u>-</u>	<u>221,283</u>
13. Analysis of net assets across funds		Unrestricted Fixed Assets Fund	Unrestricted General Funds	Restricted Funds	Total Funds
		£	£	£	£
Fixed assets		251,500	-	-	251,500
Cash at bank		-	106,250	221,206	327,456
Other current assets		-	17,509	77	17,586
Current liabilities		-	(4,735)	-	(4735)
Total Funds at 31 March 2024		<u>251,500</u>	<u>119,024</u>	<u>221,283</u>	<u>591,807</u>

ARISE CHURCH

England & Wales - Charity number 1119508

Accounts

Company number: 06083509
Registered charity number: 1119508

ARISE CHURCH LTD
(FORMERLY KNOWN AS CALVARY CHURCH)
(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

ARISE CHURCH LTD

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

	Page
Charity Information	1
Report of the Trustees	2 – 4
Report of the Independent Examiner	5
Statement of Financial Activities and Income and expenditure Account	6
Balance Sheet	7
Notes to the Report and Financial Statements	8 - 11

ARISE CHURCH LTD

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2023**

TRUSTEES: A Aston
P Wade
S J Baker
P D Hill
Mrs J Mee

COMPANY SECRETARY: P Wade

REGISTERED OFFICE: Stallings Lane
Kingswinford
West Midlands
DY6 7HS

REGISTERED COMPANY NUMBER: 06083509

REGISTERED CHARITY NUMBER: 1119508

INDEPENDENT EXAMINER: TCP (GB) Group Ltd
10 The Triangle
NG2 Business Park
Nottingham
NG22 1AE

BANKERS: Barclays Bank Plc
81 High Street
Stourbridge
West Midlands
DY8 1EB

Kingdom Bank
Ruddington Fields Business Park
Mere Way
Ruddington
Nottingham
NG11 6JS

ARISE CHURCH LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The Trustees present their Annual Report and Financial Statements for the year ended 31 March 2023.

Organisational structure

Arise Church Ltd (formally known as Calvary Church (Kingswinford)) is a company limited by guarantee not having a share capital, operating under a Memorandum and Articles of Association. It was incorporated on 5 February 2007, company registration number 06083509. The company is also a registered charity, number 1119508.

Governance and Management

The board of directors (trustees) currently comprises 5 members. New directors (trustees) are appointed by the existing directors. A selection and recruitment process takes place when potential board members are selected after making careful enquiry as to their suitability and support of the objectives of the organisation. The trustee's objective is to have a broad range of skills represented, in particular - business & operational management, finance, and charity law.

The trustees meet bi-monthly. Decisions are taken by the board at meetings and formally recorded in minutes of meetings. The Senior Leadership Team (SLT), who have responsibility for the spiritual, pastoral and doctrinal oversight of the organisation, routinely meet with trustees to inform them of direction, vision and focus. The board has delegated authority to the SLT, within the terms of delegation approved by the trustees, for routine operational matters of the organisation.

Objectives and activities

The principle objects of the company are:

- to advance the Christian faith as a church in fellowship with Assemblies of God in Great Britain and in accordance with the Statement of Faith;
- to relieve sickness and financial hardship; and
- to advance education.

The trustees and elders follow a principle objective of the proclamation of the Gospel of Jesus Christ, and in addition provide a facility for people to meet to worship and praise God, to stand alongside people as they grow as individual Christians, and to encourage fellowship.

The church offers a safe and welcoming environment where people can come for help and support. By upholding righteous values and beliefs, it is the trustees' conviction that a positive impact into the community can be achieved for the good of all.

The main activities have been:

- Church meetings ranging from Sunday morning worship and communion services to gospel and evangelistic services, often with visiting speakers from a wide range of Christian organisations. In addition to that weddings, adult baptism and baby dedications take place. Our aim is to provide for the whole family.
- The work amongst the children and youth continued, focussing on evangelism through outreach initiatives and spiritual development.
- The building is also used by a number of groups during the week, who invite friends, family and the general public to their activities.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit, and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment or harm arising from the aims or activities.

ARISE CHURCH LTD

REPORT OF THE TRUSTEES - continued FOR THE YEAR ENDED 31 MARCH 2023

Achievements and performance

This is the 7th year of Arise Church after the leadership transition and subsequent name change and rebranding. The church continues to grow and move forward together.

The main achievements for this year are:

- 1) Last year we set ourselves the target of restarting our overseas mission involvement to Bosnia and Herzegovina. In October 2022 we were able to send the first team for 3 years over to BiH. This was a big step in restarting something that had to be paused during the pandemic. There are plans in place for Spring, Summer and Autumn 2023 to send more mission teams over to BiH.
- 2) In September we restarted our small groups cycle and refreshed the way we input into our leaders. This year will see a stronger focus on leadership content with a specific curriculum aimed towards leadership development. Leaders will gather together once a month to build connection with other leaders so that they can grow spiritually as well.
- 3) Another aim for this year was to utilise the AV technology that we had installed in 2021. With this in mind we have begun video podcasting for on-demand content as well as hosting some live events for an online audience. This has been very successful and we will continue to use this method of content delivery over the coming years.

Financial review and reserves

The total net deficit for the year amounted to £14,990 (2022: net income £39,400). This was mainly due to the decrease in gifts and donations as a result of the effects of the pandemic. The accumulated unrestricted general funds carried forward amount to £112,022 (2022: £134,753) and £260,298 (2022: £256,047) in the fixed assets fund. The restricted fund carried forward is £213,505 (2022: £210,015).

The vast majority of the finances required to fund the activities are raised through regular giving and one-off donations from church members, supplemented by the refund of income tax from HM Revenue & Customs through the Gift Aid scheme.

Reserves policy

The policy agreed by the trustees is to aim to hold in unrestricted reserves not committed or invested in tangible fixed assets (the 'free' reserves) sufficient to cover the general overhead expenses and salary costs not specifically funded by external agencies or able to be covered by other committed income such as rents, for a period of six months. At this level, the trustees feel that they would be able to continue the current activities of the charity in the event of a significant drop in funding. It would then be necessary to consider how the funding would be replaced or activities changed. At 31 March 2023 free reserves amount to £120,789 representing 3.9 months expenditure. The trustees are considering ways to increase funds available.

Restricted reserves are disclosed in note 12b.

Future developments

- 1) We aim to give people tools in order for them to develop in their personal discipleship
- 2) We aim to double our overseas mission's involvement giving more people from Arise the opportunity to go on overseas mission
- 3) We aim to have a greater impact across the generations in our local area

ARISE CHURCH LTD

**REPORT OF THE TRUSTEES – continued
FOR THE YEAR ENDED 31 MARCH 2023**

Donations

During the year £21,973 (2022: £31,444) was given to other Christian charities, evangelists, missionaries and mission organisations who help us fulfil our charitable aims and objectives through the work they do in other areas of the country and world.

Trustees

The trustees holding office during the whole year unless otherwise stated were as follows:

A J Aston
P J Wade
S J Baker
P D Hill
Mrs J Mee

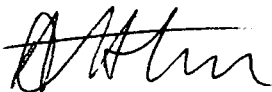
Trustees' responsibilities in relation to the financial statements

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board on 23rd October 2023 and signed on its behalf by



Andrew Aston
Trustee

**INDEPENDENT EXAMINERS' REPORT
TO THE
MEMBERS OF ARISE CHURCH LTD**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2023 which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



tcp (gb) group ltd
10 the triangle
ng2 business park
nottingham
NG2 1AE

23rd October 2023

ARISE CHURCH LTD
STATEMENT OF FINANCIAL ACTIVITIES
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Income					
Donations and grants	2	198,342	7,503	205,845	217,749
Income from charitable activities:					
Advancement of Christianity	3	7,273	6,417	13,690	10,801
Investment income		279	-	279	1,275
Activities for generating funds		-	-	-	-
Total income		205,895	13,920	219,815	229,825
Expenditure					
Cost of raising funds		-	-	-	-
Expenditure on charitable activities:					
Advancement of Christianity	4	222,830	10,430	233,260	266,465
Governance costs	5	1,545	-	1,545	1,380
Total expenditure		224,375	10,430	234,805	267,845
Net (expenditure)/income	8	(18,480)	3,490	(14,990)	(39,400)
Transfers between funds		-	-	-	-
Net movement in funds for the year		(18,480)	3,490	(14,990)	(39,400)
Reconciliation of funds					
Total funds brought forward		390,800	210,015	600,815	640,215
Total funds carried forward	12	372,320	213,505	585,825	600,815

All income and expenditure derived from continuing activities. The statement of financial activities includes all gains and losses recognised during the year.

The notes form part of these financial statements

ARISE CHURCH LTD
BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2023

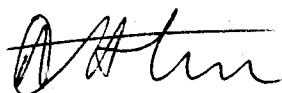
	Note	2023 £	2022 £
FIXED ASSETS			
Tangible assets	9	260,298	256,047
CURRENT ASSETS			
Debtors	10	6,066	18,918
Cash at bank and in hand		323,845	361,136
		<u>329,911</u>	<u>380,054</u>
CREDITORS: amounts falling due within one year	11	(4,384)	(3,510)
		<u>325,527</u>	<u>376,544</u>
NET CURRENT ASSETS			
		<u>585,825</u>	<u>640,215</u>
TOTAL ASSETS LESS LIABILITIES			
		<u>585,825</u>	<u>640,215</u>
THE FUNDS OF THE CHARITY			
Unrestricted	12a	372,320	447,810
Restricted	12b	213,505	192,405
		<u>585,825</u>	<u>640,215</u>

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under the Charities Act 2011.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the Board on 23rd October 2023 and signed on its behalf by



Andrew Aston

Trustee

The notes form part of these financial statements

ARISE CHURCH LTD
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

1. Accounting Policies

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (effective April 2015), and the Companies Act 2006.

a) Accounting convention

The financial statements are prepared under the historical cost convention, and on a going concern basis.

b) Income recognition

Income is recognised in the period to which it relates. The value of services provided by volunteers has not been included on the basis that the value cannot reasonably be quantified.

c) Expenditure

Expenditure is accounted for as it becomes due and has been allocated to activities on a basis consistent with the use of resources.

d) Tangible fixed assets

Tangible fixed assets are stated in the balance sheet at their acquisition cost less accumulated depreciation.

Depreciation is provided on all tangible fixed assets with the exception of freehold land, to write off the cost less estimated residual value of each assets over its expected useful life as follows:

Freehold property	–	between 1% and 10% on reducing balance
Heating system	–	10% on reducing balance
Furniture and equipment	–	10% on reducing balance
Computer equipment	–	25% on reducing balance

e) Taxation

The activities of the company are exempt from corporation tax on the net incoming resources.

f) Pension costs

The company operates a defined contribution pension scheme. Contributions payable for the year are charged to the Statement of Financial Activities in the period to which they relate.

g) Funds

Unrestricted funds are available to be used for purposes within the objects of the charity at the discretion of the trustees.

Restricted funds can only be used for specific restricted purposes within the objects of the charity. The restrictions are specified by the donor or when funds are raised for particular restricted purposes.

2. Donations and grants	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Tithes and offerings	163,013	6,653	169,666	171,174
Gift Aid tax	35,329	850	36,179	38,836
Grants	-	-	-	4,119
Job Retention Scheme grant	-	-	-	3,620
	198,342	7,503	205,845	217,749

ARISE CHURCH LTD

NOTES TO THE FINANCIAL STATEMENTS – continued
FOR THE YEAR ENDED 31 MARCH 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
3. Income from charitable activities:				
Advancement of Christianity				
Arise kids and mothers and youth	3,375	-	3,375	1,053
Youth activities	-	2,058	2,058	915
Flourish	-	-	-	-
Worship team	928	-	928	3,696
Shine	-	4,359	4,359	1,332
Non-government grants	-	-	-	2,920
Other	2,970	-	2,970	885
	7,273	6,417	13,690	10,801
	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
4. Expenditure on charitable activities				
Advancement of Christianity				
Direct costs				
Ministry	20,867	1,106	21,973	25,530
Outreach	7,601	-	7,601	13,878
Children's activities	4,299	5,884	10,183	1,267
Youth activities	-	-	-	1,128
Flourish	-	158	158	-
Shine	-	3,282	3,282	-
Vision 2021	-	-	-	41,327
Other	-	-	-	-
	32,767	10,430	43,197	83,130
Support Costs				
Staff costs	162,099	-	162,099	142,893
Building and infrastructure	11,039	-	11,039	21,532
Office expenses	8,375	-	8,375	12,666
Depreciation	10,095	-	10,095	7,624
	191,608	-	191,608	184,715
Total Advancement of Christianity	224,375	10,430	234,805	267,845
5. Governance costs			2023	2022
			£	£
Professional fees			1,545	1,380

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

6. Staff costs	2023	2022
	£	£
Wages and salaries	141,781	137,586
Social security costs	15,139	3,132
Pension costs	5,179	2,175
	162,099	142,893

The average full time equivalent number of employees was as follows:

	2023	2022
Management	4	4
Administration and support	3	3

7. Transactions with related parties	2023	2022
Remuneration and benefits	£	£
Trustees		
A Aston	39,115	37,603
	39,115	37,603
Connected persons		
R A Baker	11,512	11,066
J D Mee	13,243	12,730
S E Aston	8,830	8,222
	33,585	32,018

Trustees and connected persons were reimbursed motor, travelling and other expenses totaling £224 (2022 £262).

The Memorandum of Association allows for the payment of remuneration to trustees as long as the number receiving remuneration is not the majority.

8. Net (expenditure)/income	2023	2022
	£	£
The net income is stated after charging:		
Independent Examiners remuneration:	1,545	1,380
Depreciation	10,096	7,624

9. Tangible fixed assets	Freehold Land and buildings	Heating system	Furniture and equipment	Computer equipment	Total
Cost	£	£	£	£	£
At 1 April 2022	233,344	55,107	94,670	6,392	389,513
Additions	-	-	3,190	11,157	14,347
At 31 March 2022	233,344	55,107	97,860	17,549	403,860
Depreciation					
At 1 April 2022	30,314	31,386	65,734	6,032	133,466
Charge for year	1,632	2,372	3,213	2,879	10,095
At 31 March 2023	31,946	33,758	68,947	8,911	143,562
Net book value					
At 31 March 2023	201,398	21,349	28,913	8,638	260,298
At 31 March 2022	203,030	23,721	28,936	360	256,047

ARISE CHURCH LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

10. Debtors				2023	2022
				£	£
Debtors				6,066	11,308
Prepayments				-	-
				6,066	11,308
11. Creditors: amounts falling due within one year				2023	2022
				£	£
Trade and other creditors				464	1,381
Social security and other tax				1,828	1,828
Accrued expenses				2,092	1,957
				4,384	5,166
12. Funds	1 April 2022	Incoming Resources	Outgoing Resources	Transfers	31 March 2023
	£	£	£	£	£
a) Unrestricted					
Fixed assets	256,047			4,251	260,298
General	134,753	205,895	(224,375)	(4,251)	112,022
Total unrestricted funds	390,800	205,894	(224,375)	-	372,320
b) Restricted					
UK Ministries	4,843	4,359	(3,282)	-	5,920
Overseas Ministries	(19,008)	970	(1,105)	-	(19,143)
Church planting	251,733	6,533	-	-	258,266
Youth	5,050	2,058	(6,043)	-	1,065
Dudley MBC - Preschool	(36,722)	-	-	-	(36,722)
Grants	4,119	-	-	-	4,119
Total restricted funds	210,015	13,920	(10,430)	-	213,505
13. Analysis of net assets across funds		Unrestricted Fixed Assets Fund	Unrestricted General Funds	Restricted Funds	Total Funds
		£	£	£	£
Fixed assets		260,298	-	-	260,298
Cash at bank		-	110,517	213,328	323,845
Other current assets		-	5,889	177	6,066
Current liabilities		-	4,384	-	4,384
Total Funds at 31 March 2023		260,298	120,789	213,505	585,825

ARISE CHURCH

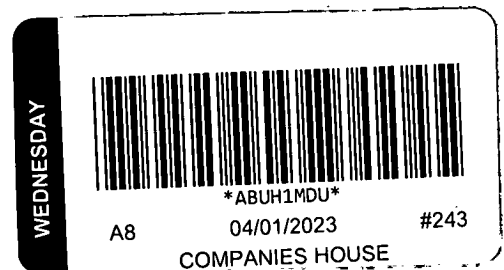
England & Wales - Charity number 1119508

Accounts

Company number: 06083509
Registered charity number: 1119508

ARISE CHURCH LTD
(FORMERLY KNOWN AS CALVARY CHURCH)
(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022



ARISE CHURCH LTD

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

	Page
Company Information	1
Report of the Directors	2 – 4
Report of the Independent Examiner	5
Statement of Financial Activities and Income and expenditure Account	6
Balance Sheet	7
Notes to the Report and Financial Statements	8 - 11

ARISE CHURCH LTD

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2022**

TRUSTEES: A Aston
P Wade
S J Baker
P D Hill
Mrs J Mee

COMPANY SECRETARY: P Wade

REGISTERED OFFICE: Stallings Lane
Kingswinford
West Midlands
DY6 7HS

REGISTERED COMPANY NUMBER: 06083509

REGISTERED CHARITY NUMBER: 1119508

INDEPENDENT EXAMINER: TCP (GB) Group Ltd
10 The Triangle
NG2 Business Park
Nottingham
NG22 1AE

BANKERS: Barclays Bank Plc
81 High Street
Stourbridge
West Midlands
DY8 1EB

Kingdom Bank
Ruddington Fields Business Park
Mere Way
Ruddington
Nottingham
NG11 6JS

ARISE CHURCH LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their Annual Report and Financial Statements for the year ended 31 March 2022.

Organisational structure

Arise Church Ltd (formally known as Calvary Church (Kingswinford)) is a company limited by guarantee not having a share capital, operating under a Memorandum and Articles of Association. It was incorporated on 5 February 2007, company registration number 06083509. The company is also a registered charity, number 1119508.

Governance and Management

The board of directors (trustees) currently comprises 5 members. New directors (trustees) are appointed by the existing directors. A selection and recruitment process takes place when potential board members are selected after making careful enquiry as to their suitability and support of the objectives of the organisation. The trustee's objective is to have a broad range of skills represented, in particular - business & operational management, finance, and charity law.

The trustees meet bi-monthly. Decisions are taken by the board at meetings and formally recorded in minutes of meetings. The Senior Leadership Team (SLT), who have responsibility for the spiritual, pastoral and doctrinal oversight of the organisation, routinely meet with trustees to inform them of direction, vision and focus. The board has delegated authority to the SLT, within the terms of delegation approved by the trustees, for routine operational matters of the organisation.

Objectives and activities

The principle objects of the company are:

- to advance the Christian faith as a church in fellowship with Assemblies of God in Great Britain and in accordance with the Statement of Faith;
- to relieve sickness and financial hardship; and
- to advance education.

The trustees and elders follow a principle objective of the proclamation of the Gospel of Jesus Christ, and in addition provide a facility for people to meet to worship and praise God, to stand alongside people as they grow as individual Christians, and to encourage fellowship.

The church offers a safe and welcoming environment where people can come for help and support. By upholding righteous values and beliefs, it is the trustees' conviction that a positive impact into the community can be achieved for the good of all.

The main activities have been:

- Church meetings ranging from Sunday morning worship and communion services to gospel and evangelistic services, often with visiting speakers from a wide range of Christian organisations. In addition to that weddings, adult baptism and baby dedications take place. Our aim is to provide for the whole family.
- The work amongst the children and youth continued, focussing on evangelism through outreach initiatives and spiritual development.
- The building is also used by a number of groups during the week, who invite friends, family and the general public to their activities.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit, and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment or harm arising from the aims or activities.

ARISE CHURCH LTD

REPORT OF THE TRUSTEES - continued FOR THE YEAR ENDED 31 MARCH 2022

Achievements and performance

This year is the 6th year of our repurposing as a church after the leadership transition in 2016. The church is responding well to the changes that both the leadership transition and Covid-19 pandemic have brought to the table and we continue to move forward together

The main achievements for this year are:

- 1) In Summer 2021 we complete a large installation of AV equipment that would facilitate online streaming from the church building
- 2) Shine Foundation has continued it's great work in the local area, partnering with local GP surgeries, supermarkets, Hospitals and more to offer support and respond to the needs as they present themselves.
- 3) In Summer/Autumn 2021 we advertised, interviewed and recruited an individual to fill the role of Youth Lead. This will help us to deliver youth provision in our area.
- 4) Continuing to operate successfully and within the boundaries of our mission and vision in the midst of a global pandemic.

Financial review and reserves

The total net deficit for the year amounted to £39,400 (2021: net income £60,958). This was mainly due to the decrease in gifts and donations as a result of the effects of the pandemic. The accumulated unrestricted general funds carried forward amount to £134,753 (2021: £184,139) and £256,047 (2021: £263,671) in the fixed assets fund. The restricted fund carried forward is £210,015 (2021: £192,405).

The vast majority of the finances required to fund the activities are raised through regular giving and one off donations from church members, supplemented by the refund of income tax from HM Revenue & Customs through the Gift Aid scheme.

Reserves policy

The policy agreed by the trustees is to aim to hold in unrestricted reserves not committed or invested in tangible fixed assets (the 'free' reserves) sufficient to cover the general overhead expenses and salary costs not specifically funded by external agencies or able to be covered by other committed income such as rents, for a period of six months. At this level, the trustees feel that they would be able to continue the current activities of the charity in the event of a significant drop in funding. It would then be necessary to consider how the funding would be replaced or activities changed. At 31 March 2022 free reserves amount to £70,277 representing 3.9 months expenditure. The trustees are considering ways to increase funds available.

Restricted reserves are disclosed in note 12b.

Future developments

- 1) Re-start our overseas missions work in Bosnia and Herzegovina
- 2) Focus on Leadership Development through small groups
- 3) Continue to increase and improve our online presence now we have the capabilities after the install

Risk policy and review

The trustees review risk periodically, and are satisfied that major risks to which the charity is exposed, are adequately mitigated through insurance, strategic planning, policies and procedures.

ARISE CHURCH LTD

**REPORT OF THE TRUSTEES – continued
FOR THE YEAR ENDED 31 MARCH 2022**

Donations

During the year £31,444 (2021: £28,955) was given to other Christian charities, evangelists, missionaries and mission organisations who help us fulfil our charitable aims and objectives through the work they do in other areas of the country and world.

Trustees

The trustees holding office during the whole year unless otherwise stated were as follows:

A J Aston
P J Wade
S J Baker
P D Hill
Mrs J Mee

Trustees' responsibilities in relation to the financial statements

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board on 29 November 2022 and signed on its behalf by



Andrew Aston
Trustee

**INDEPENDENT EXAMINERS' REPORT
TO THE
MEMBERS OF ARISE CHURCH LTD**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2022 which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



tcp (gb) group ltd
10 the triangle
ng2 business park
nottingham
NG2 1AE

29 November 2022

ARISE CHURCH LTD
STATEMENT OF FINANCIAL ACTIVITIES
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Income					
Donations and grants	2	202,337	15,412	217,749	284,088
Income from charitable activities:					
Advancement of Christianity	3	8,554	2,247	10,801	7,599
Investment income		1,275	-	1,275	204
Activities for generating funds		-	-	-	135
Total income		212,166	17,659	229,825	292,026
Expenditure					
Cost of raising funds		-	-	-	-
Expenditure on charitable activities					
Advancement of Christianity	4	267,796	49	267,845	229,748
Governance costs	5	1,380	-	1,380	1,320
Total expenditure		269,176	49	269,225	231,068
Net (expenditure)/income	8	(57,010)	17,610	(39,400)	60,958
Transfers between funds		-	-	-	-
Net movement in funds for the year		(57,010)	17,610	(39,400)	60,958
Reconciliation of funds					
Total funds brought forward		447,810	192,405	640,215	579,257
Total funds carried forward	12	390,800	210,015	600,815	640,215

All income and expenditure derived from continuing activities. The statement of financial activities includes all gains and losses recognised during the year.

The notes form part of these financial statements

ARISE CHURCH LTD

**BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2022**

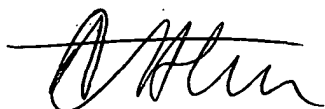
	Note	2022 £	2021 £
FIXED ASSETS			
Tangible assets	9	256,047	263,671
CURRENT ASSETS			
Debtors	10	11,308	18,918
Cash at bank and in hand		338,626	361,136
		<u>349,934</u>	<u>380,054</u>
CREDITORS: amounts falling due within one year	11	(5,166)	(3,510)
		<u>344,768</u>	<u>376,544</u>
NET CURRENT ASSETS		344,768	376,544
TOTAL ASSETS LESS LIABILITIES			
		<u><u>600,815</u></u>	<u><u>640,215</u></u>
THE FUNDS OF THE CHARITY			
Unrestricted	12a	390,800	447,810
Restricted	12b	210,015	192,405
		<u>600,815</u>	<u>640,215</u>

For the year ending 31 March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under the Charities Act 2011.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the Board on 29 November 2022 and signed on its behalf by



Andrew Aston

Trustee

The notes form part of these financial statements

ARISE CHURCH LTD
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

1. Accounting Policies

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (effective April 2015), and the Companies Act 2006.

a) Accounting convention

The financial statements are prepared under the historical cost convention, and on a going concern basis.

b) Income recognition

Income is recognised in the period to which it relates. The value of services provided by volunteers has not been included on the basis that the value cannot reasonably be quantified.

c) Expenditure

Expenditure is accounted for as it becomes due and has been allocated to activities on a basis consistent with the use of resources.

d) Tangible fixed assets

Tangible fixed assets are stated in the balance sheet at their acquisition cost less accumulated depreciation.

Depreciation is provided on all tangible fixed assets with the exception of freehold land, to write off the cost less estimated residual value of each assets over its expected useful life as follows:

Freehold property	–	between 1% and 10% on reducing balance
Heating system	–	10% on reducing balance
Furniture and equipment	–	10% on reducing balance
Computer equipment	–	25% on reducing balance

e) Taxation

The activities of the company are exempt from corporation tax on the net incoming resources.

f) Pension costs

The company operates a defined contribution pension scheme. Contributions payable for the year are charged to the Statement of Financial Activities in the period to which they relate.

g) Funds

Unrestricted funds are available to be used for purposes within the objects of the charity at the discretion of the trustees.

Restricted funds can only be used for specific restricted purposes within the objects of the charity. The restrictions are specified by the donor or when funds are raised for particular restricted purposes.

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	2022	2022	2022	2021
	£	£	£	£
2. Donations and grants				
Tithes and offerings	161,188	9,986	171,174	201,921
Gift Aid tax	37,529	1,307	38,836	44,313
Grants	-	4,119	4,119	7,080
Job Retention Scheme grant	3,620	-	3,620	30,774
	202,337	15,412	217,749	284,088

ARISE CHURCH LTD

NOTES TO THE FINANCIAL STATEMENTS – continued
FOR THE YEAR ENDED 31 MARCH 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
3. Income from charitable activities:				
Advancement of Christianity				
Arise kids and mothers and youth	1,053	-	1,053	-
Youth activities	-	915	915	130
Flourish	-	-	-	540
Worship team	3,696	-	3,696	-
Shine	-	1,332	1,332	6,186
Non government grants	2,920	-	2,920	-
Other	885	-	885	743
	8,554	2,247	10,801	7,599
	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
4. Expenditure on charitable activities				
Advancement of Christianity				
Direct costs				
Ministry	25,530	-	25,530	24,119
Outreach	13,878	-	13,878	2,753
Children's activities	1,267	-	1,267	630
Youth activities	1,128	-	1,128	1,649
Flourish	-	-	-	20
Shine	-	-	-	6,058
Vision 2021	41,327	-	41,327	-
Other	-	-	-	100
	83,130	-	83,130	35,329
Support Costs				
Staff costs	142,893	-	142,893	157,070
Building and infrastructure	21,532	-	21,532	15,714
Office expenses	12,617	49	12,666	13,302
Depreciation	7,624	-	7,624	8,333
	184,666	49	184,715	194,419
Total Advancement of Christianity	267,796	49	267,845	229,748
5. Governance costs			2022	2021
			£	£
Professional fees			1,380	1,320

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**

6. Staff costs	2022	2021
	£	£
Wages and salaries	136,167	149,026
Social security costs	3,132	4,017
Pension costs	2,175	2,406
	<u>141,474</u>	<u>155,449</u>

The average full time equivalent number of employees was as follows:

	2022	2021
Management	4	4
Administration and support	3	3

7. Transactions with related parties	2022	2021
Remuneration and benefits	£	£
Trustees		
A Aston	37,603	37,230
	<u>37,603</u>	<u>37,230</u>
Connected persons		
R A Baker	11,066	10,957
J D Mee	12,730	10,471
S E Aston	8,222	8,405
	<u>32,018</u>	<u>29,833</u>

Trustees and connected persons were reimbursed motor, travelling and other expenses totaling £262 (2021 £NIL).

The Memorandum of Association allows for the payment of remuneration to trustees as long as the number receiving remuneration is not the majority.

8. Net (expenditure)/income	2022	2021
	£	£
The net income is stated after charging:		
Independent Examiners remuneration:	1,380	1,320
Depreciation	7,624	8,333
	<u>9,004</u>	<u>9,653</u>

9. Tangible fixed assets	Freehold Land and buildings	Heating system	Furniture and equipment	Computer equipment	Total
Cost	£	£	£	£	£
At 1 April 2021	233,344	55,107	94,670	6,392	389,513
Additions	-	-	-	-	-
At 31 March 2022	<u>233,344</u>	<u>55,107</u>	<u>94,670</u>	<u>6,392</u>	<u>389,513</u>
Depreciation					
At 1 April 2021	28,662	28,750	62,518	5,912	125,842
Charge for year	1,652	2,636	3,216	120	7,624
At 31 March 2022	<u>30,314</u>	<u>31,386</u>	<u>65,734</u>	<u>6,032</u>	<u>133,466</u>
Net book value					
At 31 March 2022	<u>203,030</u>	<u>23,721</u>	<u>28,936</u>	<u>360</u>	<u>256,047</u>
At 31 March 2021	<u>204,682</u>	<u>26,357</u>	<u>32,152</u>	<u>480</u>	<u>263,671</u>

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**

10. Debtors				2022	2021
				£	£
Debtors				11,308	18,918
Prepayments				-	-
				<u>11,308</u>	<u>18,918</u>
11. Creditors: amounts falling due within one year				2022	2021
				£	£
Trade and other creditors				1,381	270
Social security and other tax				1,828	1,068
Accrued expenses				1,957	2,172
				<u>5,166</u>	<u>3,510</u>
12. Funds	1 April 2021	Incoming Resources	Outgoing Resources	Transfers	31 March 2022
	£	£	£	£	£
a) Unrestricted					
Fixed assets	263,671			(7,624)	256,047
General	184,139	212,166	(269,176)	7,624	134,753
Total unrestricted funds	<u>447,810</u>	<u>212,166</u>	<u>(269,176)</u>	<u>-</u>	<u>390,800</u>
b) Restricted					
UK Ministries	3,511	1,332	-	-	4,843
Overseas Ministries	(23,045)	4,037	-	-	(19,008)
Church planting	244,526	7,256	(49)	-	251,733
Youth	4,135	915	-	-	5,050
Dudley MBC - Preschool	(36,722)	-	-	-	(36,722)
Grants	-	4,119	-	-	4,119
Total restricted funds	<u>192,405</u>	<u>17,659</u>	<u>(49)</u>	<u>-</u>	<u>210,015</u>
13. Analysis of net assets across funds		Unrestricted Fixed Assets Fund	Unrestricted General Funds	Restricted Funds	Total Funds
		£	£	£	£
Fixed assets		256,047	-	-	256,047
Cash at bank		-	128,829	209,797	338,626
Other current assets		-	11,090	218	11,308
Current liabilities		-	(5,166)	-	(5,166)
Total Funds at 31 March 2022		<u>256,047</u>	<u>134,753</u>	<u>210,015</u>	<u>600,815</u>

ARISE CHURCH

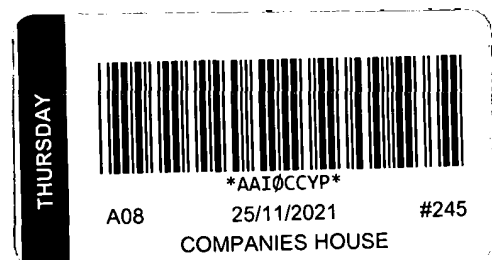
England & Wales - Charity number 1119508

Accounts

Company number: 06083509
Registered charity number: 1119508

ARISE CHURCH LTD
(FORMERLY KNOWN AS CALVARY CHURCH)
(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021



ARISE CHURCH LTD

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021**

	Page
Company Information	1
Report of the Directors	2 – 4
Report of the Independent Examiner	5
Statement of Financial Activities and Income and expenditure Account	6
Balance Sheet	7
Notes to the Report and Financial Statements	8 - 11

ARISE CHURCH LTD

**CHARITY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2021**

TRUSTEES: A Aston
P Wade
S J Baker
P D Hill
Mrs J Mee

COMPANY SECRETARY: P Wade

REGISTERED OFFICE: Stallings Lane
Kingswinford
West Midlands
DY6 7HS

REGISTERED COMPANY NUMBER: 06083509

REGISTERED CHARITY NUMBER: 1119508

INDEPENDENT EXAMINER: TCP (GB) Group Ltd
10 The Triangle
NG2 Business Park
Nottingham
NG22 1AE

BANKERS: Barclays Bank Plc
81 High Street
Stourbridge
West Midlands
DY8 1EB

Kingdom Bank
Ruddington Fields Business Park
Mere Way
Ruddington
Nottingham
NG11 6JS

ARISE CHURCH LTD

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their Annual Report and Financial Statements for the year ended 31 March 2021.

Organisational structure

Arise Church Ltd (formally known as Calvary Church (Kingswinford)) is a company limited by guarantee not having a share capital, operating under a Memorandum and Articles of Association. It was incorporated on 5 February 2007, company registration number 06083509. The company is also a registered charity, number 1119508.

Governance and Management

New directors are appointed by the existing directors. A selection and recruitment process takes place when potential board members are selected after making careful enquiry as to their suitability and their support of the objectives of the trust. The board aims to have a broad range of skills represented, in particular expertise in Christian doctrine, finance and charity law.

The Board of Directors currently comprises 5 members who meet bi-monthly. The elders and management team are normally present to inform the meetings. Decisions are taken by the board, either at meetings or by other forms of communication. The board has delegated authority to the elders and management team, within terms of delegation approved by the trustees, for operational matters of the trust.

Objectives and activities

The principle objects of the company are:

- to advance the Christian faith as a church in fellowship with Assemblies of God in Great Britain and in accordance with the Statement of Faith;
- to relieve sickness and financial hardship; and
- to advance education.

The trustees and elders follow a principle objective of the proclamation of the Gospel of Jesus Christ, and in addition provide a facility for people to meet to worship and praise God, to stand alongside people as they grow as individual Christians, and to encourage fellowship.

The church offers a safe and welcoming environment where people can come for help and support. By upholding righteous values and beliefs, it is the trustees' conviction that a positive impact into the community can be achieved for the good of all.

The main activities have been:

- Church meetings ranging from Sunday morning worship and communion services to gospel and evangelistic services, often with visiting speakers from a wide range of Christian organisations. In addition to that weddings, adult baptism and baby dedications take place. Our aim is to provide for the whole family.
- The work amongst the children and youth continued, focussing on evangelism through outreach initiatives and spiritual development.
- The building is also used by a number of groups during the week, who invite friends, family and the general public to their activities.

Public Benefit

The Trustees have considered this matter in conjunction with the guidance contained in the Charity Commission's guidance on public benefit, and have concluded that the aims continue to be charitable, that the aims and activities give identifiable benefits to the charitable sector, that the benefits are for the public and not unreasonably restricted in any way, and that there is no detriment or harm arising from the aims or activities.

Achievements and performance

This year sees the 5th year of our leadership transition. The experts say that it takes 7 years to successfully transition between leaderships, so we are still very much in the middle of that process. The church continues to respond well to changes and there is a general sense that we are all moving in the same direction.

ARISE CHURCH LTD

REPORT OF THE TRUSTEES - continued FOR THE YEAR ENDED 31 MARCH 2021

Achievements and performance - continued

The main achievements for this year are:

- 1) Navigating the organisation successfully through the covid-19 pandemic. Utilising the furlough scheme has also meant that we have been able to bring financial stability to the organisation through a very uncertain period and avoided having to make redundancies.
- 2) With the launch of the Shine Community Project at the end of the last FY we were able to support, help, champion and recognise people in our community. We also saw a great response from the people in our local community who have given around £5,000 to the Shine Community Project. In January 2021, after recognising the impact that the Shine Community Project has had, we decided to launch the Shine Foundation and make it a permanent element of our organisation.
- 3) As the pandemic rolled on and the restrictions lasted a lot longer than we first anticipated, the need for an online presence became crucial. In January 2021 we invited people to give financially into 'Vision 2021', one of the elements of which was to upgrade our equipment to enable us to have a more sustainable, higher quality online presence.

Financial review and reserves

The total net income for the year amounted to £60,958 (2020: net income £23,405). This was enhanced by the receipt of the job retention scheme grants received during the year of £30,774. The accumulated unrestricted general funds carried forward amount to £184,139 (2020: £126,168) and £263,671 (2020: £272,004) in the fixed assets fund. The restricted fund carried forward is £192,405 (2020: £181,085).

The vast majority of the finances required to fund the activities are raised through regular giving and one off donations from church members, supplemented by the refund of income tax from HM Revenue & Customs through the Gift Aid scheme. The pre-school is funded to a large degree by local authority grant.

Reserves policy

The policy agreed by the trustees is to aim to hold in unrestricted reserves not committed or invested in tangible fixed assets (the 'free' reserves) sufficient to cover the general overhead expenses and salary costs not specifically funded by external agencies or able to be covered by other committed income such as rents, for a period of six months. At this level, the trustees feel that they would be able to continue the current activities of the charity in the event of a significant drop in funding. It would then be necessary to consider how the funding would be replaced or activities changed. At 31 March 2021 free reserves amount to £70,277 representing 3.9 months expenditure. The trustees are considering ways to increase funds available.

Restricted reserves are disclosed in note 12b.

Future developments

- 1) Complete a full installation of equipment for online streaming capabilities from the church building.
- 2) Continue to partner with outside organisations through the Shine Foundation, in order to maximise the social impact, as we respond to the needs of the area.
- 3) Employ a youth lead to fill the current vacancy and develop our youth team to deliver top class youth provision in our area.

ARISE CHURCH LTD

**REPORT OF THE TRUSTEES – continued
FOR THE YEAR ENDED 31 MARCH 2021**

Risk policy and review

The trustees review risk periodically, and are satisfied that major risks to which the charity is exposed, are adequately mitigated through insurance, strategic planning, policies and procedures.

Donations

During the year £31,444 (2020: £28,955) was given to other Christian charities, evangelists, missionaries and mission organisations who help us fulfil our charitable aims and objectives through the work they do in other areas of the country and world.

Trustees

The trustees holding office during the whole year unless otherwise stated were as follows:

A J Aston
P J Wade
S J Baker
P D Hill
Mrs J Mee

Trustees' responsibilities in relation to the financial statements

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and the incoming resources and application of resources, including the net income or expenditure for the year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the board on 30 September 2021 and signed on its behalf by

Andrew Aston
Trustee



Independent Examiner's Report to the Members of Arise Church Ltd

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2021 which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



tcp (gb) group ltd
10 the triangle
ng2 business park
nottingham
NG2 1AE

Date: 30 September 2021

ARISE CHURCH LTD

STATEMENT OF FINANCIAL ACTIVITIES
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2021

	Note	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Income					
Donations and grants	2	265,446	18,642	284,088	277,836
Income from charitable activities:					
Advancement of Christianity	3a	643	6,956	7,599	10,349
Calvary Pre-school	3b	-	-	-	28,309
Investment income		204	-	204	302
Activities for generating funds		135	-	135	1,970
Total income		266,428	25,598	292,026	318,766
Expenditure					
Cost of raising funds		-	-	-	7,429
Expenditure on charitable activities					
Advancement of Christianity	4a	215,470	14,278	229,748	237,248
Calvary Pre-school	4b	-	-	-	49,364
Governance costs	5	1,320	-	1,320	1,320
Total expenditure		216,790	14,278	231,068	295,361
Net (expenditure)/income	8	49,638	11,320	60,958	23,405
Transfers between funds		-	-	-	-
Net movement in funds for the year		49,638	11,320	60,958	23,405
Reconciliation of funds					
Total funds brought forward		398,172	181,085	579,257	555,852
Total funds carried forward	12	447,810	192,405	640,215	579,257

All income and expenditure derived from continuing activities. The statement of financial activities includes all gains and losses recognised during the year.

The notes form part of these financial statements

ARISE CHURCH LTD
BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible assets	9	263,671	272,004
CURRENT ASSETS			
Debtors	10	18,918	10,499
Cash at bank and in hand		361,136	301,299
		<u>380,054</u>	<u>311,798</u>
CREDITORS: amounts falling due within one year	11	(3,510)	(4,545)
NET CURRENT ASSETS		<u>376,544</u>	<u>307,253</u>
TOTAL ASSETS LESS LIABILITIES		<u>640,215</u>	<u>579,257</u>
THE FUNDS OF THE CHARITY			
Unrestricted	12a	447,810	398,172
Restricted	12b	192,405	181,085
		<u>640,215</u>	<u>579,257</u>

For the year ending 31 March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies but as this company is a charity, it is subject to audit under the Charities Act 2011.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the Board on 30 September 2021 and signed on its behalf by



Andrew Aston

Trustee

The notes form part of these financial statements

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021**

1. Accounting Policies

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (effective April 2015), and the Companies Act 2006.

a) Accounting convention

The financial statements are prepared under the historical cost convention, and on a going concern basis.

b) Income recognition

Income is recognised in the period to which it relates. The value of services provided by volunteers has not been included on the basis that the value cannot reasonably be quantified.

c) Expenditure

Expenditure is accounted for as it becomes due and has been allocated to activities on a basis consistent with the use of resources.

d) Tangible fixed assets

Tangible fixed assets are stated in the balance sheet at their acquisition cost less accumulated depreciation.

Depreciation is provided on all tangible fixed assets with the exception of freehold land, to write off the cost less estimated residual value of each assets over its expected useful life as follows:

Freehold property	–	between 1% and 10% on reducing balance
Heating system	–	10% on reducing balance
Furniture and equipment	–	10% on reducing balance
Computer equipment	–	25% on reducing balance

e) Taxation

The activities of the company are exempt from corporation tax on the net incoming resources.

f) Pension costs

The company operates a defined contribution pension scheme. Contributions payable for the year are charged to the Statement of Financial Activities in the period to which they relate.

g) Funds

Unrestricted funds are available to be used for purposes within the objects of the charity at the discretion of the trustees.

Restricted funds can only be used for specific restricted purposes within the objects of the charity. The restrictions are specified by the donor or when funds are raised for particular restricted purposes.

	Unrestricted Funds 2021	Restricted Funds 2021	Total Funds 2021	Total Funds 2020
	£	£	£	£
2. Donations and grants				
Tithes and offerings	191,919	10,002	201,921	230,316
Gift Aid tax	42,753	1,560	44,313	47,520
Grants	-	7,080	7,080	-
Job Retention Scheme grant	30,774	-	30,774	-
	265,446	18,642	284,088	277,836

ARISE CHURCH LTD

NOTES TO THE FINANCIAL STATEMENTS – continued
FOR THE YEAR ENDED 31 MARCH 2021

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
3. Income from charitable activities:				
a) Advancement of Christianity				
Children's activities	-	-	-	-
Youth activities	-	130	130	8,145
Flourish	-	540	540	730
Women's	-	-	-	1,374
Shine	-	6,186	6,186	100
Other	643	100	743	-
	<u>643</u>	<u>6,956</u>	<u>7,599</u>	<u>10,349</u>
b) Calvary Preschool				
Grants and gifts	-	-	-	-
Fees	-	-	-	28,309
Other	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,309</u>
	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
4. Expenditure on charitable activities				
a) Advancement of Christianity				
Direct costs				
Ministry	24,119	-	24,119	25,559
Outreach	2,753	-	2,753	12,626
Children's activities	630	-	630	3,182
Youth activities	629	1,020	1,649	11,236
Flourish	-	20	20	556
Shine	-	6,058	6,058	-
Other	-	100	100	-
	<u>28,131</u>	<u>7,198</u>	<u>35,329</u>	<u>53,159</u>
Support Costs				
Staff costs	157,070	-	157,070	145,224
Building and infrastructure	8,634	7,080	15,714	15,878
Office expenses	13,302	-	13,302	13,860
Depreciation	8,333	-	8,333	9,127
	<u>187,339</u>	<u>7,080</u>	<u>194,419</u>	<u>184,089</u>
Total Advancement of Christianity	<u>215,470</u>	<u>14,278</u>	<u>229,748</u>	<u>237,248</u>
b) Calvary Preschool				
Staff costs	-	-	-	48,265
Teaching and play activity costs	-	-	-	1,099
Office expenses	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>49,364</u>
5. Governance costs			2021 £	2020 £
Professional fees			<u>1,320</u>	<u>1,320</u>

ARISE CHURCH LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021**

6.	Staff costs	2021	2020
		£	£
	Wages and salaries	149,026	178,645
	Social security costs	4,017	6,396
	Pension costs	2,406	2,447
		155,449	187,188

The average full time equivalent number of employees was as follows:

		2021	2020
	Management	4	4
	Administration and support	3	5

7.	Transactions with related parties	2021	2020
	Remuneration and benefits	£	£
	Trustees		
	A Aston	37,230	36,625
		37,230	36,625
	Connected persons		
	R A Baker	10,957	10,778
	J D Mee	10,471	8,062
	S E Aston	8,405	7,585
		29,833	26,425

Trustees and connected persons were reimbursed motor, travelling and other expenses totaling £NIL (2020 £1,830).

The Memorandum of Association allows for the payment of remuneration to trustees as long as the number receiving remuneration is not the majority.

8.	Net (expenditure)/income	2021	2020
		£	£
	The net income is stated after charging:		
	Independent Examiners remuneration:	1,320	1,320
	Depreciation	8,333	9,127

9.	Tangible fixed assets	2021	2020		
		£	£		
	Cost				
	At 1 April 2020	233,344	55,107	94,670	6,392
	Additions	-	-	-	-
	At 31 March 2021	233,344	55,107	94,670	6,392
	Depreciation				
	At 1 April 2020	26,991	25,821	58,945	5,752
	Charge for year	1,671	2,929	3,573	160
	At 31 March 2021	28,662	28,750	62,518	5,912
	Net book value				
	At 31 March 2021	204,682	26,357	32,152	480
	At 31 March 2020	206,353	29,286	35,725	640

ARISE CHURCH LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

10. Debtors				2021	2020
				£	£
Debtors				18,918	10,499
Prepayments				-	-
				18,918	10,499
11. Creditors: amounts falling due within one year				2021	2020
				£	£
Trade and other creditors				270	600
Social security and other tax				1,068	2,167
Accrued expenses				2,172	1,778
				3,510	4,545
12. Funds	1 April 2020	Incoming Resources	Outgoing Resources	Transfers	31 March 2021
	£	£	£	£	£
a) Unrestricted					
Fixed assets	272,004			(8,333)	263,671
General	126,168	266,428	(216,790)	8,333	184,139
Total unrestricted funds	398,172	266,428	(216,790)	-	447,810
b) Restricted					
UK Ministries	2,856	6,833	(6,178)	-	3,511
Overseas Ministries	(23,045)	-	-	-	(23,045)
Church planting	232,971	11,555	-	-	244,526
Youth	5,025	130	(1,020)	-	4,135
Dudley MBC - Preschool	(36,722)	-	-	-	(36,722)
Grants		7,080	(7,080)	-	-
Total restricted funds	181,085	25,598	(14,278)	-	192,405
13. Analysis of net assets across funds		Unrestricted Fixed Assets Fund	Unrestricted General Funds	Restricted Funds	Total Funds
		£	£	£	£
Fixed assets		263,671	-	-	263,671
Cash at bank		-	169,236	191,900	361,136
Other current assets		-	18,413	505	18,918
Current liabilities		-	(3,510)	-	(3,510)
Total Funds at 31 March 2021		263,671	184,139	192,405	640,215