

WYFOLD GROUP RIDING FOR THE DISABLED

England & Wales · Charity number 1119428

Details

Status	Registered
Legal form	Charitable company
Company number	06121720
Registered	2007-05-31
Register	View on the Charity Commission register

Contact

Address	Wicketts Stoke Row Henley-On-Thames RG9 5PL
Phone	01491682583
Email	info@wyfoldrda.org.uk
Website	www.wyfoldrda.org.uk

Activities

Objects: PROVIDING DISABLED PEOPLE WITH THE OPPORTUNITY TO RIDE AND/OR CARRIAGE DRIVE TO BENEFIT THEIR HEALTH AND WELL BEING IN THE SOUTH OXFORDSHIRE AND READING AREA.

Activities: Providing disabled people with the opportunity to ride and/or carriage drive to benefit their health and well being.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Disability
- **Who:** People With Disabilities

Geography

- **Area of benefit:** THE SOUTH OXFORDSHIRE AND READING AREA
- Oxfordshire
- Reading

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£75,367	£77,533	-	-
2024-03-31	£62,837	£55,295	-	-
2023-03-31	£80,685	£117,876	-	-
2022-03-31	£64,073	£51,826	-	-
2021-03-31	£54,095	£72,619	-	-

Trustees

Name	Role	Appointed
Diane Lee	Chair	2019-07-30
Angela Glen Fairweather		2023-07-17
Caroline Stirke McKean		2020-10-14
Elizabeth Jones		2022-07-20
Gemma Watson		2025-07-16
Joy Skipper		2022-07-20
Kim Fry		2019-07-30
Lorraine Maidment		2023-07-17
MR C WALTERS		
NICHOLAS JOHN KING		2025-07-16

WYFOLD GROUP RIDING FOR THE DISABLED

England & Wales - Charity number 1119428

Accounts



WYFOLD GROUP RIDING FOR THE DISABLED

Annual Report and Accounts

31 March 2025

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2025**

Registered Charity Number 1119428

Incorporated Company Number 06121720

Directors:

Diane Lee	Chairman
Caroline McKean	Company Secretary
Elizabeth Jones	Treasurer
Adrienne Heriot	(resigned 16 July 2025)
Kim Fry	
David Walters	
Joy Skipper	
Loraine Maidment	
Pauline Philippe	(resigned 16 July 2025)
Angela Fairweather	

Co-opted Trustees:

Nicholas King
Gemma Watson

Minutes Secretary:

Joy Skipper

Bankers:

NatWest Bank plc
250 Bishopsgate
London
EC2M 4AA

Independent Examiner:

Jenny's Accounting Services Ltd
56 Berkshire Road
Henley on Thames
Oxon, RG9 1NA

Correspondent:

Mrs D Lee
Wyfold Group RDA
Wyfold Court
Kingwood
HENLEY ON THAMES
RG9 5WG

Governing Document: Constitution Memorandum and Articles of Association Incorporated on 21 February 2007

Objects: Providing disabled people with the opportunity to ride and/or carriage drive to benefit their health and wellbeing in the South Oxfordshire and Reading area.

Wyfold Group Riding for the Disabled Annual Report and Accounts for the year ended 31 March 2025

TRUSTEES' REPORT:

Summary of the main activities in relation to the objects

Our workforce of 9 horses and ponies continue to give therapeutic riding and driving sessions to 57 individuals. The activities take place in our purpose-built riding arena or on the all-weather track and with rides out through beautiful woods and parkland.

The lessons are conducted by 24 trained riding coaches and 6 driving coaches, and a team of 88 dedicated volunteers. We also currently have 2 coaches in training. The volunteers also look after the horses and ponies under the guidance of a part time yard manager who is our only paid employee.

Activities for this year

Welcome to our 53rd Annual General Meeting.

The main objective of this meeting is to sign off the 2024/2025 accounts. Thank you again Liz Jones, for pulling all this together and for finding us a new independent examiner for this year. I think we can all agree that Liz brings slick professionalism, efficiency, organisation, and rigour to all that we do. We thank Liz enormously for all her continued support and hard work. Thanks also to Jenny's Accounting Services Ltd for stepping in.

We now have 57 riders including pony therapy and we are almost at capacity, although struggling to deliver all our sessions due to pony health and well-being. More on this later. We need to review this constantly as we have a waiting list of 48 and the waiting list is currently closed. This is down from 63 last year and is being expertly and rigorously managed by Jane Havelock and Gill Sanderson so a huge thank you to both of them for that.

Driving is very close on the horizon now. Archie has passed his assessment, and all 6 driving coaches should have passed theirs by the time we meet. This is hugely exciting as we have had a 3 year hiatus with Archie being our 4th attempt at a driving pony. Massive thanks go to Gemma and Pippa for finding him and the driving team for their tenacity and dedication in getting us up and running. This should give access to up to 12 more participants, for whom riding may be a step too far. It is wonderful that we can reach even more of those in need in the community.

A special mention to Pippa Hughes as she has not just been searching for and visiting ponies, but also supporting us financially in the purchasing, training and developing of the pony and the coaches. Her dedication is palpable – there was no way she was giving up on this cause and we are grateful to her for her passion, enthusiasm and practical support.

Our only significant expenditure this year has been Zara's memorial shelter, £5,007, which I am sure we can all agree is providing a marvellous viewing platform and social meeting point for parents and carers. Thanks to Kim for facilitating that project so expertly.

We continue to make our priority the purchase of suitable equines as our herd continues to age. Sessions have had to be cancelled due to lameness, but we have now engaged an agent to assist us on our search. Bob, Pluto, Joe and Wynne are all at varying stages of lameness but we are on the case!

We have a new track grazing and feeding system for the ponies, which is still in its test phase, but appears to be working well.

Wyfold Group Riding for the Disabled Annual Report and Accounts for the year ended 31 March 2025

The reasoning behind the change, is to mimic the grazing habits, movements and behaviours of horses in the wild. It provides a more natural, stimulating and health promoting environment while also improving the land and pasture management. It's well known to be especially helpful for horses prone to metabolic issues, which ours are.

Still to come is the planting of some herbs and bushes to add variety, roughage and fibre to our ponies' diets.

As trustees, we are however conscious of the additional workload that has been placed on many of our volunteers, especially the weekend teams and we are trying to find ways to make the process more efficient. There are increased haylage and mash costs while the ponies regulate their feeding and we will do a full review after a 6 month trial period.

Fundraising

2024-2025 was another incredible fund-raising year, led by the wonderful Gill Rushworth. A total of £10,568 was raised, slightly ahead of last year. The largest contributors continue to be our fayres. Both the Summer Fun Day, led by Jill Knight and the Monday team, and the Christmas Fayre, led by Loraine delivered a combined £4,200, so 40% of our fundraising income. That shows the dedication and passion of all our volunteers who give up their time and donate their belongings, to ensure these events are such a success. We are clearly also hugely grateful to all our other fund raisers and donors, who go above and beyond in their sporting and other endeavours to ensure our financial security. Thank you!

After 10 years in the role, Gill has decided to step down and there are no words that can express our sincere and heartfelt gratitude. She is taking a well-deserved break, but has been relentless in her passion, promotion and enthusiasm for our wonderful charity. Gill will be greatly missed and leaves enormous shoes to fill.

Attempt to fill them we must, as this is such a critical role to our future viability and we are extremely fortunate to have found Tom and Gabrielle O'Meara, Jill Knight, Lynda Hallam and Melody Herman, who will work together as the Fundraising committee each with specific areas of responsibility.

Reserves Policy

It is our policy to maintain a cash reserve in the General Fund to cover approximately 6 months running costs and as can be seen from our accounts we are able to do this thanks to the wonderful fundraising efforts and generous donations each year.

Coach Reviews

We currently have 24 riding coaches, plus 2 in training and 6 Driving Coaches. All our instructors are reviewed every 3 years to validate our insurance and ensure continued professional development. All our riding coaches are currently up to date with their reviews. Hopefully, by the time you read this, all 6 driving coaches will also be up to date. Thank you to Kim for taking on the management of this list and reminding the team of upcoming assessment requirements.

Safeguarding, First Aid and DBS checks

Most of our coaches are up to date with First Aid as are many of our volunteers. We have a handful who are required to delegate First Aid to other volunteers during their coaching sessions. These coaches are aware and always ensure a valid First Aider is present.

Wyfold Group Riding for the Disabled Annual Report and Accounts for the year ended 31 March 2025

All our coaches have also had their Safeguarding training as have many of our volunteers.

All our volunteers have their DBS checks in place or are in the process of being renewed.

Jane Havelock, Kim Fry and David Walters continue to work tirelessly on these very important elements to secure our conformance and we are hugely grateful to all three of you for doing this. These are not easy tasks, but their patience and determination ensure we are compliant, and that our insurance is kept valid. Thank you so much.

Regional Qualifiers

We had 7 participants take part this year on 3 of our ponies. It was touch and go whether the ponies would be fit and we appreciate your patience in helping us get our riders there. I know many sessions were cancelled to protect ponies for competition. It was worth it as 4 qualified and by the time you read this, we should know how they performed. We will be borrowing ponies from Lowlands RDA for the Nationals to ensure our regular riders' sessions are not impacted.

It is really exciting to see participants from 3 different days this year and a massive thanks to Angie, Jane and Laurie for all your hard work with your riders. Also thanks go to Katie and Millie Newman, Jane Havelock and Sophie Bowman for supporting the event on the day, and of course to Elizabeth for all the bathing, prepping and preening to ensure the ponies looked so smart.

A huge thank you to our Board of Directors who have once again worked very hard to keep things running smoothly.

And finally... a massive thank you to all of you. I know it is said many times, but honestly – without you, this amazing facility would not exist.

Diane Lee
Chair of Trustees
4th June 2025



16/7/25

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2025**

Independent examiner's report to the Trustees of Wyfold Group Riding for the Disabled on the Accounts for the year ended 31 March 2025

We report to the trustees of Wyfold Group Riding for the Disabled (charity number: 1119428) on the accounts for the year ended 31 March 2025.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

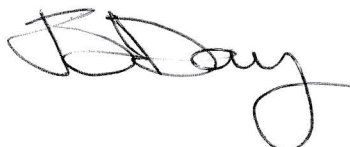
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jenny Day ACA

Jenny's Accounting Services Ltd
56 Berkshire Road
Henley on Thames
Oxon, RG9 1NA



17 July 2025

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2025**

STATEMENT OF FINANCIAL ACTIVITIES - 1 April 2024 - 31 March 2025

	Unrestricted General Fund £	Designated Purchase of Ponies Fund £	Total 2025 £	Total 2024 £
Incoming resources to general fund:				
Voluntary income	60,733	0	60,733	49,822
Activities for generating funds	10,568	0	10,568	10,115
Other income	2,427	0	2,427	1,651
Bank interest	1,639	0	1,639	1,249
Total incoming resources to general fund (page 7)	<u>75,367</u>	<u>0</u>	<u>75,367</u>	<u>62,837</u>
Income resources to designated funds				
Donations received for purchase of ponies	0	11,585	11,585	11,000
Total income resources	<u>75,367</u>	<u>11,585</u>	<u>86,952</u>	<u>73,837</u>
Resources expended on charitable activities:				
Cost of generating funds (page 7)	77,533	0	77,533	56,544
Designated fund expenditure - ponies				
Purchase of ponies - Cherry	0	7,000	7,000	0
Purchase of ponies - Ebony	0	5,250	5,250	0
Purchase of ponies - Archie	0	1,500	1,500	0
Purchase of ponies 2023/24	0	0	0	5,751
Total resources expended	<u>77,533</u>	<u>13,750</u>	<u>91,283</u>	<u>62,295</u>
Net movement in funds	-2,166	-2,165	-4,331	11,542
Total funds brought forward	148,259	6,548	154,807	143,265
Total funds carried forward	<u>146,093</u>	<u>4,383</u>	<u>150,476</u>	<u>154,807</u>

BALANCE SHEET - 31 March 2025

	31 March 2025	31 March 2024
Assets:		
Fixed assets	10,029	17,695
Debtors / accounts receivable	260	2,039
Cash at bank and in hand	143,224	135,803
Less: liabilities	<u>-3,037</u>	<u>-730</u>
Total net assets	<u>150,476</u>	<u>154,807</u>
Represented by:		
General fund	146,093	148,259
Purchase of ponies fund	<u>4,383</u>	<u>6,548</u>
Total funds	<u>150,476</u>	<u>154,807</u>

Liz Jones
Treasurer

Liz Jones

16 July 2025

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2025**

	General fund 2025 £	General fund 2024 £
ANALYSIS OF INCOMING RESOURCES		
Voluntary income:		
Riders' contributions	40,840	29,825
Donations - non-designated	17,617	18,296
Income tax recovered (Gift Aid)	2,276	1,701
	<u>60,733</u>	<u>49,822</u>
Activities for generating funds:		
Fund raising events	10,292	9,931
Other fundraising (sales through online sites)	276	184
	<u>10,568</u>	<u>10,115</u>
Other income:		
Grants	475	325
Uniform sales (costs below)	1,103	799
Gains on sales of assets	200	436
Miscellaneous income	649	91
	<u>2,427</u>	<u>1,651</u>
Bank interest	<u>1,639</u>	<u>1,249</u>
Total income	<u>75,367</u>	<u>62,837</u>

ANALYSIS OF RESOURCES EXPENDED ON CHARITABLE ACTIVITIES

Costs of generating funds:		
Staff costs	16,292	14,977
Legal fees and governance	1,685	1,174
Equipment, tack and hats	438	405
Vet and farrier	15,939	7,707
Feeds and supplements	9,806	6,972
Other general pony expenses	3,886	2,694
Fencing and paddock maintenance	2,863	1,311
General maintenance, including drive resurfacing	5,401	1,411
Vehicle maintenance	527	1,281
Depreciation	4,865	11,180
Insurance	4,000	3,713
General administration	1,033	841
Electricity	1,698	186
Water	353	236
Telephone	470	442
Transport of horses	235	824
Purchase cost of uniforms	878	784
Costs of training volunteers, including carriage drivers	1,745	180
Website costs	231	115
One-off project costs - Zara's Memorial seating area	5,007	0
Miscellaneous costs	181	111
Total expenditure	<u>77,533</u>	<u>56,544</u>

WYFOLD GROUP RIDING FOR THE DISABLED

England & Wales - Charity number 1119428

Accounts



**WYFOLD GROUP RIDING FOR THE
DISABLED**

Annual Report and Accounts

31 March 2024

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2024**

Registered Charity Number 1119428

Incorporated Company Number 06121720

Directors:

Diane Lee	Chairman
Caroline McKean	Company Secretary
Elizabeth Jones	Treasurer
Adrienne Heriot	
Kim Fry	
Linda Potter	Resigned 17 July 2024
David Walter	
Joy Skipper	
Lorraine Maidment	
Pauline Philippe	
Angela Fairweather	

Minutes Secretary:

Kim Fry

Bankers:

NatWest Bank plc
250 Bishopsgate
London
EC2M 4AA

Independent Examiner:

Buffery & Co
2 West Street
HENLEY ON THAMES
RG9 2DU

Correspondent:

Mrs D Lee
Wyfold Group RDA
Wyfold Court
Kingwood
HENLEY ON THAMES
RG9 5WG

Governing Document: Constitution Memorandum and Articles of Association
Incorporated on 21 February 2007

Objects: Providing disabled people with the opportunity to ride and/or carriage drive to benefit their health and wellbeing in the South Oxfordshire and Reading area.

Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2024

TRUSTEES' REPORT:

Summary of the main activities in relation to the objects

Our workforce of 7 horses and ponies continue to give therapeutic riding and driving sessions to 55 individuals. The activities take place in our purpose-built riding arena or on the all-weather track and with rides out through beautiful woods and parkland.

The lessons are conducted by 21 trained riding coaches, 6 driving coaches, and 86 dedicated volunteers. The volunteers also look after the horses and ponies under the guidance of a part time yard manager who is our only paid employee.

Activities for this year

Welcome to our 52nd Annual General Meeting.

The main objective of this meeting is to sign off the 2023/2024 accounts and therefore I have to start with yet another huge thank you to Liz Jones, for pulling all of this together. Liz continues to bring a professionalism, efficiency, organisation, and rigour to all that we do. We thank Liz enormously for all her continued support and hard work.

We now have 55 riders including pony therapy and we are almost at capacity. We need to review this constantly as we have a waiting list of 20 children and 20 adults plus a further 23 children on a Saturday, so 63 in total and it grows daily! This time last year it was 49.

We would normally also have 12 drivers, but after several months working with Bumble, who replaced Mary, we reached the sad conclusion that he was unsuitable for us and he was sold while the search continues.

We have reviewed our approach to the waiting list and created processes with new and existing riders to try to give more people the opportunity to benefit from our service. We plan to roll that out by working with the team leaders in the coming months. Massive thanks to Jane Havelock and Gill Sanderson for their work in this matter.

After a large capital expenditure last year replacing the surface to our all-weather arena, and the priority for new equines, the Trustees have been cautious with spending in the last 12 months. That, combined with increasing rider contributions to £60 a month from £40, leaves us with a small surplus despite rising costs.

In the new financial year, we have erected a spectator shelter in memory of Zara Campbell-Harris, and we are very grateful to Kim Fry for coordinating that project.

Special thanks also to Loraine Maidment who stepped into the breach while our Yard Manager, Elizabeth King had surgery, although we are delighted to welcome Elizabeth back and great to see her recovering so well.

Fundraising

Another incredible fund raising effort, led by the wonderful Gill Rushworth. A total of £10,115 which is outstanding especially as the 2 largest contributions came from our very own fayres. Both the Summer Fun Day, led by Jill Knight and

Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2024

the Monday team, and the Christmas Fayre, led by Loraine delivered a combined £3900, so over a third of our total income. That shows the dedication and passion of all our volunteers who give up their time and donate their belongings, to ensure these are such a success. We are clearly also hugely grateful to all our other fund raisers who go above and beyond in their sporting and other endeavours to ensure our financial security. Thank you!

Reserves Policy

It is our policy to maintain a cash reserve in the General Fund to cover approximately 6 months running costs and as can be seen from our accounts we are able to do this thanks to the wonderful fundraising efforts and generous donations each year.

Coach Reviews

We currently have 21 riding coaches, plus 5 in training and 6 Driving Whips. All our instructors are reviewed every 3 years to validate our insurance and ensure continued professional development. All our riding coaches are currently up to date with their reviews with 5 due for renew during 2024. All our drivers are due for review but, with carriage driving paused while we source a new pony, these are on hold.

Safeguarding, First Aid and DBS checks

Most of our coaches are up to date with First Aid as are many of our volunteers. We have a handful who are required to delegate First Aid to other volunteers during their coaching sessions. These coaches are aware and always ensure a valid First Aider is present.

All our coaches have also had their Safeguarding training as have many of our volunteers.

All our volunteers have their DBS checks in place or are in the process of being renewed.

Jane Havelock, Kim Fry and David Walters continue to work tirelessly on these very important elements to secure our conformance and we are hugely grateful to all 3 of you for doing this. These are not easy tasks, but their patience and determination ensure we are compliant, and that our insurance is kept valid. Thank you so much.

A huge thank you to our Board of Directors who have once again worked very hard to keep things running smoothly.

And finally... a massive thank you to all of you. I know it is said many times, but honestly - without you, this amazing facility would not exist.

Diane Lee
Chair of Trustees
3rd June 2024

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2024**

Independent examiner's report to the Trustees of Wyfold Group Riding for the Disabled on the Accounts for the year ended 31 March 2024

We report to the trustees of Wyfold Group Riding for the Disabled (charity number: 1119428) on the accounts for the year ended 31 March 2024.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2024**

Mark Buffery FCA

Buffery & Co Ltd
2 West Street
Henley on Thames
Oxfordshire
RG9 2DU

..... 2024

Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2024

STATEMENT OF FINANCIAL ACTIVITIES - 1 April 2023 - 31 March 2024

	Unrestricted General Fund	Designated Development Fund	Designated Purchase of Ponies Fund	Total 2024	Total 2023
	£	£	£	£	£
Incoming resources:					
Voluntary income	49,822	0	11,000	60,822	60,180
Grants	325	0	0	325	1,200
Fundraising events	10,115	0	0	10,115	11,036
Income from sale of uniforms	799	0	0	799	441
Bank income	1,249	0	0	1,249	370
Gain on sale of assets	436	0	0	436	7,080
Miscellaneous income	91	0	0	91	378
Total income resources	62,837	0	11,000	73,837	80,685
Resources expended:					
Legal fees	1,174	0	0	1,174	1,098
Purchase of ponies - Bumble net of sale proceeds £751/ Poppy £7,000	0	0	7,751	7,751	4,901
Less: proceeds on sale of ponies - Mary	0	0	-2,000	-2,000	-2,500
Purchase cost of uniforms	784	0	0	784	287
Replacement school surface	0	0	0	0	52,080
Other charitable activities	54,586	0	0	54,586	62,010
Total resources expended	56,544	0	5,751	62,295	117,876
Net movement in funds	6,293	0	5,249	11,542	-37,191
Total funds brought forward	141,966	0	1,299	143,265	180,456
Total funds carried forward	148,259	0	6,548	154,807	143,265

BALANCE SHEET - 31 March 2024

	31 March 2024	31 March 2023
Assets:		
Fixed assets	17,695	23,415
Debtors/ accounts receivable	2,039	1,040
Cash at bank and in hand	135,803	120,543
Less: liabilities	-730	-1,733
Total net assets	154,807	143,265
Represented by:		
General fund	148,259	141,966
Purchase of ponies fund	6,548	1,299
Total funds	154,807	143,265

Liz Jones
Treasurer

17 July 2024

Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2024

	General fund	General fund
	2024	2023
	£	£
ANALYSIS OF INCOMING RESOURCES		
Voluntary income:		
Riders' contributions	29,825	26,891
Donations - non-designated	18,296	25,489
Income tax recovered (Gift Aid)	1,701	7,800
	49,822	60,180
Activities for generating funds:		
Fund raising events	9,851	10,377
Cards and calendars	0	70
Adopt a Pony	80	380
Other fundraising (sales through online sites)	184	209
	10,115	11,086
Other income:		
Grants	325	1,200
Uniform sales (costs below)	799	441
Gains on sales of assets - tractor / trailer	436	7,080
Miscellaneous income	91	378
	1,651	9,099
Bank interest	1,249	370
Total income	62,837	80,685
ANALYSIS OF RESOURCES EXPENDED ON CHARITABLE ACTIVITIES		
Costs of generating funds:		
Staff costs	14,977	13,236
Legal fees and governance	1,174	1,098
Equipment, tack and hats	405	1,174
Vet and farrier	7,707	15,963
Feeds and supplements	6,972	7,111
Other general pony expenses	2,694	1,925
Fencing and buildings	1,311	3,931
General maintenance	1,411	1,057
Vehicle maintenance	1,281	306
Depreciation	11,180	10,065
Insurance	3,713	4,243
General administration	841	699
Electricity	186	1,000
Water	236	197
Telephone	442	348
Transport of horses	824	375
Purchase cost of uniforms	784	287
Costs of training volunteers (net of contributions/grants)	180	275
Website costs	115	0
Miscellaneous costs	111	105
New school surface (2022-23)	0	37,057
Total expenditure	56,544	100,452

WYFOLD GROUP RIDING FOR THE DISABLED

England & Wales - Charity number 1119428

Accounts



WYFOLD GROUP RIDING FOR THE DISABLED

Annual Report and Accounts

31 March 2023

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2023**

Registered Charity Number 1119428

Incorporated Company Number 06121720

Directors:

Diane Lee	Chairman
Caroline McKean	Company Secretary
Elizabeth Jones	Treasurer
Lee Austin	Resigned 17 July 2023
Adrienne Heriot	
Philip Rushworth	Resigned 17 July 2023
Kim Fry	
Linda Potter	
David Walter	
Joy Skipper	

Minutes Secretary:

Linda Potter

Bankers:

NatWest Bank plc
250 Bishopsgate
London
EC2M 4AA

Independent Examiner:

Buffery & Co
2 West Street
HENLEY ON THAMES
RG9 2DU

Correspondent:

Mrs D Lee
Wyfold Group RDA
Wyfold Court
Kingwood
HENLEY ON THAMES
RG9 5WG

Governing Document: Constitution Memorandum and Articles of Association Incorporated on 21 February 2007

Objects: Providing disabled people with the opportunity to ride and/or carriage drive to benefit their health and wellbeing in the South Oxfordshire and Reading area.

Wyfold Group Riding for the Disabled Annual Report and Accounts for the year ended 31 March 2023

TRUSTEES' REPORT:

Summary of the main activities in relation to the objects

Our workforce of 8 horses and ponies continue to give therapeutic riding and driving sessions to approximately 68 individuals. The activities take place in our purpose-built riding arena or on the all-weather track and with rides out through beautiful woods and parkland.

The lessons are conducted by 23 trained riding coaches, 6 driving coaches, and 83 dedicated volunteers. The volunteers also look after the horses and ponies under the guidance of a part time yard manager who is our only paid employee.

Activities for this year

Welcome to our 51st Annual General Meeting.

The main objective of this meeting is to sign off the 2022/2023 accounts and therefore I have to start with another huge thank you to Liz Jones, for pulling all of this together. Liz has been with us for just over a year and continues to bring a professionalism, efficiency, organisation, and rigour to all that we do. We thank Liz enormously for all her continued support and hard work.

We now have 56 riders including pony therapy and we are almost at capacity. We need to review this constantly as we have a waiting list of 9 children and 17 adults plus a further 23 children on a Saturday, so 49 in total and it grows daily!

We would normally also have 12 drivers, but after a year working with Mary, who replaced Lucky, we have reached the sad conclusion that she is unsuitable for us. She will be sold, and we have just bought Bumble, for whom we have high hopes as a ride and drive.

Our largest capital expenditure this year was replacing the surface to our all-weather arena. This was our largest ever capital spend ever, but we all agree that we have a fabulous and versatile surface that drains magnificently. Thank you to Joy Skipper for coordinating the project and getting it delivered on budget and in a timely manner.

We also have a new field shelter that Kim Fry coordinated and she is also taking on the management of Zara's memorial shelter, so a big thank you also to Kim.

It would also be remiss of me not to express huge gratitude to Phil Rushworth. He has been a stalwart poo picker on a Sunday and more recently a very active Trustee, managing client payments with Gill and all the DBS checks. Phil has decided to step down due to poor health, but he has made a huge contribution to the charity for which we are massively grateful. Thank you also to David Walters who adds the DBS checks to his insurance responsibilities.

Fundraising

Where would we be without our Head of Fund Raising, Gill Rushworth. She has once again had an amazing year. Gill convinced her friends at Perpetual to make a £3,000 contribution to our new tractor, which has delighted Elizabeth, and our 2 Fayres, at Christmas and in May, together raised over £4,000. Not only a record but a massive addition to our funds. Thanks go to Loraine and the Monday team for coordinating those. Sporting success from David Walters also inspired donations, so thank you to David for his pedal power.

Wyfold Group Riding for the Disabled Annual Report and Accounts for the year ended 31 March 2023

Reserves Policy

It is our policy to maintain a cash reserve in the General Fund to cover approximately 6 months running costs and as can be seen from our accounts we are able to do this thanks to the wonderful fundraising efforts each year.

Coach Reviews

All our instructors are reviewed every 3 years to validate our insurance and ensure continued professional development. I am pleased to say that all our coaches are now up to date with reviews. We have had 2 recently signed off as new coaches and a further 6 in training. Thank you to Adrienne Heriot for coordinating the training and supporting our recruits, and to Joy for offering to support the process, having recently experienced it herself.

Safeguarding and First Aid Training

All our coaches are up to date with First Aid.

All our coaches have also had their Safeguarding training.

Jane Havelock and Kim Fry continue to work tirelessly on these very important elements to secure our conformance and we are hugely grateful to you both for doing this. It is not an easy task, but their patience and determination ensure we are compliant, and that our insurance is kept valid. Thank you so much.

A huge thank you to our Board of Directors who have once again worked very hard to keep things running smoothly.

And finally... a massive thank you to all of you. I know it is said many times, but honestly – without you, this amazing facility would not exist.



Diane Lee
Chair of Trustees
1 July 2023

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2023**

Independent examiner's report to the Trustees of Wyfold Group Riding for the Disabled on the Accounts for the year ended 31 March 2023

We report to the trustees of Wyfold Group Riding for the Disabled (charity number: 1119428) on the accounts for the year ended 31 March 2023.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mark Buffery FCA

Buffery & Co Ltd
2 West Street
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Oxfordshire
RG9 2DU

12 July 2023

Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2023

STATEMENT OF FINANCIAL ACTIVITIES - 1 April 2022 - 31 March 2023

	Unrestricted General Fund	Designated Development Fund	Designated Purchase of Ponies Fund	Total 2023	Total 2022
	£	£	£	£	£
Incoming resources:					
Voluntary income	60,180	0	0	60,180	49,802
Grants	1,200	0	0	1,200	300
Fundraising events	11,036	0	0	11,036	11,927
Income from sale of uniforms	441	0	0	441	1,763
Investment income	370	0	0	370	161
Gain on sale of assets	7,080	0	0	7,080	120
Miscellaneous income	378	0	0	378	0
Total income resources	80,685	0	0	80,685	64,073
Resources expended:					
Legal fees	1,098	0	0	1,098	1,139
Purchase of ponies - Mary	0	0	4,901	4,901	6,300
Purchase of ponies - Gift Aid on donation	0	0	-2,500	-2,500	0
Purchase cost of uniforms	287	0	0	287	1,917
Replacement school surface	37,057	15,023	0	52,080	0
Other charitable activities	62,010	0	0	62,010	42,470
Total resources expended	100,452	15,023	2,401	117,876	51,826
Net movement in funds	-19,767	-15,023	-2,401	-37,191	12,247
Total funds brought forward	161,733	15,023	3,700	180,456	168,209
Total funds carried forward	141,966	0	1,299	143,265	180,456

BALANCE SHEET - 31 March 2023

	31 March 2023	31 March 2022
Assets:		
Fixed assets	23,415	11,230
Debtors / accounts receivable	1,040	1,260
Cash at bank and in hand	120,543	167,966
Less: liabilities	-1,733	0
Total net assets	143,265	180,456
Represented by:		
General fund	141,966	161,733
Development fund	0	15,023
Purchase of ponies fund	1,299	3,700
Total funds	143,265	180,456

Liz Jones
Treasurer



17 July 2023

Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2023

	General fund	General fund
	2023	2022
	£	£
ANALYSIS OF INCOMING RESOURCES		
Voluntary income:		
Riders' contributions	26,891	17,118
Donations - non-designated	25,489	22,684
Income tax recovered (Gift Aid)	7,800	0
	60,180	39,802
Activities for generating funds:		
Fund raising events	10,377	11,528
Cards and calendars	70	-94
Adopt a Pony	380	100
Other fundraising (sales through online sites)	209	393
	11,036	11,927
Other income:		
Grants	1,200	300
Uniform sales (costs below)	441	1,763
Gains on sales of assets - tractor / trailer	7,080	120
Miscellaneous income	378	0
	9,099	2,183
Bank interest	370	161
Total income	80,685	54,073
ANALYSIS OF RESOURCES EXPENDED ON CHARITABLE ACTIVITIES		
Costs of generating funds:		
Staff costs	13,236	12,573
Legal fees and governance	1,098	1,139
Equipment, tack and hats	1,174	259
Vet and farrier	15,963	9,558
Feeds and supplements	7,111	incl below
Other general pony expenses	1,925	6,610
Fencing and buildings	3,931	1,012
General maintenance	1,057	869
Vehicle maintenance	306	233
Depreciation	10,065	6,739
Insurance	4,243	2,182
General administration	699	476
Electricity	1,000	659
Water	197	276
Telephone	348	339
Transport of horses	375	244
Purchase cost of uniforms	287	1,917
Costs of training volunteers (net of contributions/grants)	275	221
Website costs	0	115
Miscellaneous costs	105	105
New school surface (total cost £52,080 less development reserve balance b/f £15,023)	37,057	0
Total expenditure	100,452	45,526

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England & Wales - Charity number 1119428

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Registered Charity Number 1119428

Incorporated Company Number 06121720

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Caroline McKean	Company Secretary
Lynda Rothbarth	Treasurer – resigned 20 July 2022
Elizabeth Jones	Treasurer – appointed 20 July 2022
Lee Austin	
Adrienne Heriot	
Philip Rushworth	
Kim Fry	
Linda Potter	
David Walter	
Jane Bowen	Resigned 20 July 2022

Minutes Secretary:

Linda Potter

Bankers:

NatWest Bank plc
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Governing Document: Constitution Memorandum and Articles of Association Incorporated on 21 February 2007

Objects: Providing disabled people with the opportunity to ride and/or carriage drive to benefit their health and wellbeing in the South Oxfordshire and Reading area.

Wyfold Group Riding for the Disabled Annual Report and Accounts for the year ended 31 March 2022

TRUSTEES' REPORT:

Summary of the main activities in relation to the objects

Our workforce of 8 horses and ponies, continue to give therapeutic riding and driving sessions to approximately 70 riders and carriage drivers each week. The activities take place in our purpose built riding arena or on the all-weather track and with rides out through beautiful woods and parkland.

The lessons are conducted by 18 trained riding coaches and 6 driving coaches, and approximately 86 dedicated volunteers. The volunteers also look after the horses and ponies under the guidance of a part time yard manager who is our only paid employee.

Summary of the main achievements of the charity during the year

We are now back up and running post Covid and we have 46 riders with a capacity for 54. The gaps we have are due either to a lack of volunteers or some days having riders with complex issues, leading to a reduced capacity. We need to review this constantly as we have a waiting list of 17 children and 13 adults plus a further 13 on a Saturday, so 43 in total and it grows daily!

We would normally also have 12 drivers but sadly with Lucky, our driving pony, being out of action we have had to suspend all activity. Lucky has a well-deserved place reserved at the Horses Trust from September. We have a 5-stage vetting taking place on the 4th of July for a pony called Mary. Fingers crossed as the hunt for the right pony is both challenging and time consuming.

Fundraising

This started slowly with the country still in lockdown at the start of the financial year, but from around August, Gill was back in the game. Please read her report for further details, but a special thank you should go to Lorraine Maidment and her team, who delivered our first Xmas Fayre in 3 years and raised a whopping £2208.

In January we had a hugely generous donation from Michael Skinner's wife, Janet Bartlett, of £10,000. This was to be used for new ponies and along came Darcy, who joined the team and is settling in well. The balance of that money will go towards replacing Lucky.

Another generous donation of £5000 came from friends of David and Anne Walters, a Michael Zeirling, for which we are hugely grateful and of course all the events that were previously cancelled went ahead this year which helped to deliver a total in income of £64.1k against £54.1k last year, see page 5.

Our thanks and gratitude go out to Gill Rushworth, our Head of Fundraising, who has delivered yet another year of outstanding income. Thank you, Gill.

Reserves Policy

It is our policy to maintain a cash reserve in the General Fund to cover approximately 6 months running costs and as can be seen from our accounts we are able to do this thanks to the wonderful fundraising efforts each year.

Wyfold Group Riding for the Disabled Annual Report and Accounts for the year ended 31 March 2022

Coach Reviews

All our instructors are reviewed every 3 years to validate our insurance and ensure continued professional development. I am pleased to say that all our coaches are now up to date with reviews, and we have 4 in training.

Safeguarding and First Aid Training

All our coaches are up to date with First Aid having had a course earlier this year, but we will be running another one in 2023 to capture those whose certificates will expire in 2023 and any volunteers who would like to attend.

In terms of safeguarding – again all our coaches are safeguarded.

Jane Havelock and Kim Fry work tirelessly on these very important elements to secure our conformance and we are hugely grateful to you both for doing this. It is not an easy task but their patience and determination ensure we are compliant and that our insurance is kept valid. Thank you so much.

A huge thank you to our Board of Directors who have once again worked very hard to keep things running smoothly.

And finally... a massive thank you to all of you. I know it is said many times, but honestly – without you, this amazing facility would not exist.



Diane Lee
Chair of Trustees
June 2022

**Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2022**

Independent examiner's report to the Trustees of Wyfold Group Riding for the Disabled on the Accounts for the year ended 31 March 2022

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Mark Buffery FCA

Buffery & Co Ltd
2 West Street
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11 July 2022

Wyfold Group Riding for the Disabled Annual Report and Accounts for the year ended 31 March 2022

STATEMENT OF FINANCIAL ACTIVITIES - 1 April 2021 - 31 March 2022

	Unrestricted General Fund £	Designated Development Fund £	Designated Purchase of Ponies Fund £	Total 2022 £	Total 2021 £
Incoming resources:					
Voluntary income	39,802	0	10,000	49,802	24,236
Grants including Covid	300	0	0	300	19,907
Activities for generating funds	11,927	0	0	11,927	8,381
Income from sale of uniforms	1,763	0	0	1,763	0
Investment income	161	0	0	161	19
Gain on sale of assets	120	0	0	120	1,552
Total income resources	54,073	0	10,000	64,073	54,095
Resources expended:					
Legal fees	1,139	0	0	1,139	994
Purchase of ponies - Darcey	0	0	6,300	6,300	0
Purchase cost of uniforms	1,917	0	0	1,917	0
Charitable activities	42,470	0	0	42,470	71,625 *
Total resources expended	45,526	0	6,300	51,826	72,619
Net movement in funds	8,547	0	3,700	12,247	-18,524
Total funds brought forward	153,186	15,023	0	168,209	186,733
Total funds carried forward	161,733	15,023	3,700	180,456	168,209

* 2020-21 figure includes £29,715 spent on new stables and field shelter taken from Designated Development Fund

BALANCE SHEET - 31 March 2022

	31 March 2022	31 March 2021
Assets:		
Fixed assets	11,230	17,969
Debtors / accounts receivable	1,260	0
Cash at bank and in hand	167,966	153,572
Less: liabilities	0	-3,332
Total net assets	180,456	168,209
Represented by:		
General fund	161,733	153,186
Development fund	15,023	15,023
Purchase of ponies fund	3,700	0
Total funds	180,456	168,209

Liz Jones
Treasurer



11 July 2022

Wyfold Group Riding for the Disabled
Annual Report and Accounts for the year ended 31 March 2022

	General fund 2022 £	General fund 2021 £
ANALYSIS OF INCOMING RESOURCES		
Voluntary income:		
Riders' contributions	17,118	2,587
Donations - non-designated	22,684	21,649
Income tax recovered (Gift Aid)	0	0
	39,802	24,236
Activities for generating funds:		
Fund raising events	11,528	8,171
Cards and calendars	-94	110
Adopt a Pony	100	100
Other fundraising (sales through online sites)	393	0
	11,927	8,381
Other income:		
Grants - including Covid	300	19,907
Uniform sales	1,763	0
Gains on sales of assets	120	1,552
	2,183	21,459
Bank interest	161	19
ANALYSIS OF RESOURCES EXPENDED ON CHARITABLE ACTIVITIES		
Costs of generating funds:		
Staff costs	12,573	10,567
Legal fees and governance	1,139	994
Equipment, tack and hats	259	403
Vet and farrier	9,558	6,329
General pony expenses	6,610	7,301
Fencing and buildings	1,012	2,652
General maintenance	869	3,459
Vehicle maintenance	233	210
Trailers and carts	0	30
Depreciation	6,739	6,739
Insurance	2,182	2,329
General administration	476	506
Electricity	659	844
Water	276	154
Telephone	339	289
Transport of horses	244	0
Purchase cost of uniforms	1,917	0
Costs of training volunteers (net of contributions/grants)	221	0
Website costs	115	98
Miscellaneous costs	105	0
	45,526	42,904

WYFOLD GROUP RIDING FOR THE DISABLED

England & Wales - Charity number 1119428

Accounts



WYFOLD GROUP RIDING FOR THE DISABLED

Annual Report and Accounts

31 March 2021

**Wyfold Group Riding For The Disabled
Annual Report And Accounts For The Year Ended 31 March 2021**

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Wyfold Group Riding For The Disabled Annual Report And Accounts For The Year Ended 31 March 2021

TRUSTEES' REPORT:

Summary of the main activities in relation to the objects

Our workforce of 8 horses and ponies, continue to give therapeutic riding and driving sessions to approximately 70 riders and carriage drivers each week. The activities take place in our purpose built riding arena or on the all-weather track and with rides out through beautiful woods and parkland.

The lessons are conducted by 18 trained riding coaches and 6 driving coaches, and approximately 86 dedicated volunteers. The volunteers also look after the horses and ponies under the guidance of a part time yard manager who is our only paid employee.

Summary of the main achievements of the charity during the year

Navigating Covid 19 – the majority of this financial year has been in lockdown

We were closed from the 20/03/2020 to the 14/07/2021, and then again between the 18/12/2020 and the 08/03/2021.

Detailed planning and communication was put in place for our closure, as our ponies still needed to be cared for by a core of volunteers as we restricted the number of visitors to the yard. Once the first lockdown was eased, even more detailed planning was required to ensure that our Covid protocols were sufficiently robust to allow certain riders safely back in. We focussed on those riders that were able to independently mount and dismount and didn't require side walkers. That equated to 10 out of our potential 70.

Since the easing of the second lockdown, we have been following the government road map back to full opening and with guidance from RDA National Office, we have slowly relaxed some protocols, allowing family and carers to support riders with mounting, dismounting and side walking and allowing carriage driving with masks. Our numbers are slowly increasing and we are now at 45 riders and drivers.

It is a testament to our Trustees and Volunteers that we were only the 14th centre to get back up and running safely.

Risk Assessment

Risk assessments for all our activities are undertaken regularly and had more focus than ever during these unprecedented times

New Stable Block

Wyfold RDA had been left a legacy of £30k from the Mother-in-Law of one of our volunteers, which had been ring fenced for a special project. As our existing stalls were dilapidated and prone to move in a strong wind, the Trustees voted to spend that money on a new stable block that houses 5 horses. The second lockdown provided us with the ideal opportunity to get it built and it now stands proudly on slightly larger foundations and looks fantastic. We had a small Covid friendly ceremonial opening early in 2021

We then installed a new security system to help to protect the premises.

Fundraising

Clearly fundraising was going to be a challenge during Covid times, but an inspired crowd funding effort led by Head of Fundraising, Gill Rushworth, secured us £5.4k. We also had sponsored activities from our volunteers and the wider community raising £2.2k. Many of our riders, despite not being able to ride, continued to support us by donating their contributions raising £21.6k and

Wyfold Group Riding For The Disabled Annual Report And Accounts For The Year Ended 31 March 2021

thanks to Liz Jones at Henley Council, we were prompted to apply for SODC Covid Grants of £19.9k. these contributions have clearly been a lifeline in what could have been a disastrous year.

Reserves Policy

It is our policy to maintain a cash reserve in the General Fund to cover approximately 6 months running costs and as can be seen from our accounts we are able to do this thanks to the wonderful fundraising efforts each year.

Coach Reviews

All our instructors are reviewed every 3 years in order to validate our insurance and ensure continued professional development. On advice from National Office, these were put on hold and we currently have 7 of our 18 coaches where reviews should have taken place and so will be rolled over to this year

Safeguarding and First Aid Training

We have been unable to carry out First Aid training while Social Distancing continues to be in place, but a course is booked for later in July when restrictions will hopefully be eased. We did however complete Safeguarding training for all those whose certificates had expired

Diane Lee
Chairman

June 2021

**Wyfold Group Riding For The Disabled
Annual Report And Accounts For The Year Ended 31 March 2021**

**Independent examiner's report to the Trustees of Wyfold Group Riding for the Disabled
on the Accounts for the year ended 31 March 2021**

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17 September 2021

**Wyfold Group Riding For The Disabled
Annual Report And Accounts For The Year Ended 31 March 2021**

STATEMENT OF FINANCIAL ACTIVITIES 1 April 2020 - 31 March 2021

£	Unrestricted General Fund	Designated Development Fund	Total 2021	Total 2020
Incoming Resources				
Voluntary Income	24,236	-	24,236	57,183
Grants for Covid	19,907		19,907	-
Activities for generating funds	8,420	-	8,086	3,884
Investment Income	19	-	19	96
Sale of assets	1,514	-	1,848	461
	<u>54,095</u>	<u>-</u>	<u>54,095</u>	<u>61,626</u>
Resources Expended				
Legal Fees	6	-	6	342
Charitable Activities	42,898	29,715	72,613	48,138
	<u>42,904</u>	<u>29,715</u>	<u>72,619</u>	<u>48,480</u>
Total Resources Expended				
Net movement in funds	11,191	-29,715	-18,524	13,145
Inter Fund Transfer				
Total funds brought forward	141,995	44,738	186,733	173,588
	<u>153,186</u>	<u>15,023</u>	<u>168,209</u>	<u>186,733</u>
Total funds carried forward				

BALANCE SHEET AS AT 31 MARCH 2021

	2021	2020
Assets		£
Fixed Assets	17,969	21,908
Debtors		
Accounts Receivable	-	
Cash at Bank and in Hand	153,572	168,157
Liabilities	(3,332)	(3,332)
	<u>168,209</u>	<u>186,733</u>
Total Assets		
Represented by:		
General Fund		
Assets	17,969	21,908
General	135,217	120,087
	<u>153,186</u>	<u>141,995</u>
Development Fund	15,023	44,738
	<u>168,209</u>	<u>186,733</u>

Lynda Rothbarth
Treasurer

June 21

**Wyfold Group Riding For The Disabled
Annual Report And Accounts For The Year Ended 31 March 2021**

Analysis of incoming resources	2021	2020
£	General Fund	General Fund
Voluntary Income		
Riders' Contributions	2,587	26,204
Donations	21,649	26,984
Income Tax recovered	-	3,995
	24,236	57,183
Activities for generating funds		
Fund Raising Events	8,171	3,764
Cards and Calendars	110	31
Sponsorship and Adopt a Pony	100	90
Other Fundraising	-	-
	8,381	3,885
Other Income		
Grants	19,907	-
Other Misc Income	38	20
Clothing	-	141
Sale of Asset	1,514	300
	21,459	461
Bank interest	19	96
Resources expended on Charitable Activities		
		General Fund
£		
Cost of Goods Sold	-	-
Costs of Generating Funds	-	-
Staff costs	10,567	9,966
Legal Fees and Governance	994	342
New Ponies	-	5,345
Equipment, tack and hats	403	1,611
Vet and Farrier	6,329	5,429
General Pony Expenses	7,301	7,892
Fencing and Building	2,652	2,814
General Maintenance	3,459	3,030
Vehicle Maintenance	210	-
Trailers and carts	30	324
Depreciation	6,739	6,039
Client Support	-	25
Insurance	2,329	2,477
General administration	506	686
Electricity	844	726
Water	154	345
Telephone	289	371
Transport	-	908
Volunteer Training	-	35
Website Costs	98	72
Misc	-	43
	42,904	48,480

**Wyfold Group Riding For The Disabled
Annual Report And Accounts For The Year Ended 31 March 2021**

Analysis of incoming resources	2021	2020
£	Development Fund	Development Fund
Income	-	-
	<hr/>	<hr/>
	-	-
	<hr/>	<hr/>
 Resources expended on Charitable Activities		 Development Fund
£		
Cost of Goods Sold	-	-
Costs of Generating Funds	<hr/>	<hr/>
	-	-
Fencing and Building	1,350	-
Depreciation on new stable block (Fully depreciated in year)	28,365	-
	<hr/>	<hr/>
	29,715	-
	<hr/>	<hr/>