

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2021		Day 31	Month 03	Year 2022

Section A

Reference and administration details

Charity name	Iraqi Christians in Need
Other names charity is known by	ICI N
Registered charity number (if any)	1119427
Charity's principal address	43 Queens Drive, Thames Ditton Surrey Postcode KT7 0TJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Faiz Tappouni	Chairman		Board of Trustees
2				
3	Mrs Amal Allos			
4	Dr Suha Rassam	Projects Coordinator		
5	Ms Maysoon Jumma	IT		
6	Dr Usam Rassam			
7	Ramiz Rassam	Events		
8	Ziyad Rassam	Secretary		
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TAR			1	March

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Financial Administrator	Basil Marogy	Council Member
Treasurer	Salim Haifi	Council Member
Website Manager	Nada Tappuni	Council Member
Events Coordinator	Mayad Gazala	Council Member

Name of chief executive or names of senior staff members (Optional)

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Section B Structure, governance and management information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nominated by members of Trustee board and selected by a majority vote

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organization, Structure and any wider network with which the charity works;
- relationship with any related parties;

The charity is run by an Executive Council formed by the Trustees and three other volunteers acting as council members.

The executive council meets every month to discuss items concerning the charity. Any key decisions to be voted on are included on the Agenda of the forthcoming meeting circulated beforehand for discussion and approval. All meetings are minuted.

In its monthly meeting, the council usually reviews:

Report by Projects Committee on aid programs provided by the charity. Review of Accounts, assessment of the finances of the charity, planned or future fund-raising events, correspondence and communications with the Charity plus any other business are discussed at the meeting. Minutes are taken and circulated as a true record of that meeting.

These are considered during discussions.

Again, these are considered by Trustees and decisions

- Trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide financial, medical and educational aid for the needy Iraqi Christians displaced inside Iraq and those who have taken refuge in neighboring countries.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity has operated at all times within the guidelines of the Charity Commission.

The main activities are those of fundraising and grant making to carefully selected programs detailed in this section.

Fundraising activities for the year are 2020-2021 Charity Lunches and Dinners

Cultural Evenings.

Personal and Professional donations from UK Trusts & Foundations In-Memoriam donations

Grants made to projects and programs are detailed in section D of this report

Social activity by ICIN supporter s Fund raising Garden parties

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programmer related investment;
- Contribution made by volunteers.

ICIN policy in grant making is for the Projects Committee to undertake a thorough study of a proposed project which is then presented to Council at one of their monthly meetings for discussion and approval.

Once approved, a supervisor, nominated by the local church hierarchy to oversee the distribution of aid funds at the beneficiary destination, is identified and appointed to monitor the project progress, aid distribution and to report back to the charity on a regular basis.

The Projects Committee continues to monitor the approved project diligently during the life of the project.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the year, the Charity has provided grants totaling £92,722 in support medical. Educational and financial projects in Iraq, Jordan.

The Myrrh-Bearers: The Myrrh Bearers Fraternity are consecrated lay women have taken upon themselves To help the poor and the marginalized families forced to abandon their homes and seek refuge in the north of Iraq.

Emergency Medical Aid: This project, established by the Syriac Catholic Church in Erbil, provides financial

Assistance to those IDPs in need of medical and surgical treatment.

Baghdad educational program, this program supports needy students at different stages of their education, from Primary school to university level.

Our Lady of Carmel School for refugees children in Amman, Jordan providing primary education for over 300 refugee children who otherwise will go without schooling.

University Students Scholarship: providing financial support for needy student to continue their university education at the Catholic University of Erbil, Iraq

Critical Medical care: provide help for those needing emergency medical help, in collaboration with Marymana Hospital in Erbil.

The Charity celebrated its fourteenth year. During the years ICIN has increasingly gained the trust of the general public by following a policy of transparency and openness with its finances and donations received.

ICIN has also followed a strict policy in its choice of projects and grants awards, ensuring at all times that funds are utilized for the purpose for which they are intended.

Each programmer of aid in closely monitored and is reviewed regularly at Executive council meetings.

The charity has adhered to its objective in providing help to the needy displaced Iraqi Christians.

The Charity is run by volunteers does not pay any salaries and incurs very little running costs.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity has a firm policy to maintain reserves to cover its commitment for the current financial year.

Details of any funds materially in deficit

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- Investment policy and objectives including any ethical investment policy adopted.

The charity principle source of income is from personal donations, In-memoriam donations, social fundraising activities and grants from other UK Trusts and Foundations, HMRC gift aid.

No INVESTMENT policy

Section F Other optional information

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature(s) Full name(s)

Faiz Tappouni

Position (eg Secretary, Chair, et c)

Faiz Tappouni
Chair

25/09/2022

Section G Declaration

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Iraqi Christians In Need

Accounts

31 March 2022

Iraqi Christians In Need
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**Iraqi Christians In Need
Business Information**

Trustees

Dr Faiz Tappouni
Mrs Amal Allos
Dr Suha Rassam
Dr Usam Rassam
Miss Maysoon Juma
Mr Joseph Bahoshy
Dr Ziyad Rassam

Accountants

Enpeyz Chartered Accountants
158 Buckingham Palace Road
LONDON
SW1W9TR

Charity Correspondence Address
43 Queens Drive
Thames Ditton
Surrey
KT7 0JT

Iraqi Christians In Need

Approval statement

I approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Enpeyz Chartered Accountants with all information and explanations necessary for their compilation.

Dr Faiz Tappouni

Iraqi Christians In Need

**Accountants' report on the unaudited accounts
to Iraqi Christians In Need**

You have approved the accounts for the year ended 31 March 2022 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

Enpeyz Chartered Accountants
158 Buckingham Palace Road
LONDON
SW1W9TR

Iraqi Christians In Need
Profit and Loss Account
For the year ended 31 March 2022

	2022 £	2021 £
Income	137,350	187,667
 Other business income	 4	 30
Expenses		
General Administrative Expenses	3,669	3,462
Fund Raising Events Expenses	3,100	-
Accountancy, legal and other professional fees	1,200	698
Grants and Donations	92,722	179,816
	<hr/> 100,691	<hr/> 183,976
 Profit	 <hr/> 36,663 -	 <hr/> 3,721

Iraqi Christians In Need
Balance Sheet
For the year ended 31 March 2022

	Notes	2022 £	2021 £
Current assets			
Bank/building society balances	121,989	88,948	
Other current assets and prepayments	8,124	6,319	
	<u>130,113</u>	<u>95,267</u>	
Current liabilities			
Other liabilities and accruals	1,200	1,200	
	<u>1,200</u>	<u>1,200</u>	
Net current assets		128,913	94,067
Net assets		<u>128,913</u>	<u>94,067</u>
		-	
		-	
Capital account			
Balance at start of period		94,067	90,346
Net profit		39,371	3,721
		<u>- 128,913</u>	<u>- 94,067</u>

Iraqi Christians In Need
Notes to the Accounts
For the year ended 31 March 2022

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2022	2021
	£	£
Income		
Personal Donations - Standing Orders	20,700	24,645
Personal donations - one off payments	45,928	111,157
Professional Donations	21,429	15,379
Gift Aid	4,385	11,497
In-Memoriam	3,568	3,535
Christmas Celebrations	17,378	1,650
Standing order - other	-	890
Events	22,962	4,957
Mosul Crisis	-	1,000
Syriac Archdiocese of Erbil		12,957
Legacy	1,000	-
	<u>137,350</u>	<u>187,667</u>
Other business income		
Interest receivable	4	30
	<u>4</u>	<u>30</u>
Exchange differences	2,967	2,698
Bank charges	702	767
Charity & Anniversary Dinners	1,000	
	<u>4,669</u>	<u>3,465</u>
Fund Raising Events Expenses		
Events Expenses	2,100	
	<u>2,100</u>	<u>-</u>
Advertising and business entertainment costs		
Accountancy, legal and other professional fees		
Accountants fees	1,200	698
	<u>1,200</u>	<u>698</u>
Grants and Donations		
Amasa Refugee Project	-	11,972
Baghdad Educational Support Programme	10,722	-
Bait Anya Project	-	26,407
Critical Medical Aid, Ankawa	32,182	31,333
Education Sponsorship	14,234	44,446
Hamilat Al Tieb Project	3,558	14,312
Medical Support	3,558	6,142
Our Lady of Carmel School, Jordan	28,468	27,778
At Joseph Medical Clinic	-	17,425
	<u>92,722</u>	<u>179,815</u>

Iraqi Christians In Need
Notes to the Accounts
For the year ended 31 March 2022

3 Plant, machinery and motor vehicles

	2022	2021
	£	£
<u>Assets</u>		
Bank/building society balances (debit balances)	121,989	88,948
	<u>121,989</u>	<u>88,948</u>
 <u>Net assets represented by:</u>		
Capital account	92,251	
Profit for the year	36,663	
Capital account as at 31 March 2022	<u>128,914</u>	

Iraqi Christians In Need

Accounts

31 March 2022

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