

Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2020		Day 31	Month 03	Year 2021

Section A

Reference and administration details

Charity name	Iraqi Christians in Need
Other names charity is known by	ICI N
Registered charity number (if any)	1119427
Charity's principal address	43 Queens Drive, Thames Ditton Surrey Postcode KT7 0TJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Faiz Tappouni	Chairman		Board of Trustees
2				
3	Mrs Amal Allos			
4	Dr Suha Rassam	Projects Coordinator		
5	Ms Maysoon Jumma	IT		
6	Dr Usam Rassam			
7	Ramiz Rassam			
8	Ziyad Rassam	Secretary		
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17				
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TAR			1	March

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Financial Administrator	Basil Marogy	Council Member
Treasurer	Salim Haifi	Council Member
Website Manager	Nada Tappuni	Council Member
Events Coordinator	Mayad Gazala	Council Member

Name of chief executive or names of senior staff members (Optional)

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Section B Structure, governance and management information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nominated by members of Trustee board and selected by a majority vote

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organization, Structure and any wider network with which the charity works;
- relationship with any related parties;

The charity is run by an Executive Council formed by the Trustees and three other volunteers acting as council members.

The executive council meets every month to discuss items concerning the charity. Any key decisions to be voted on are included on the Agenda of the forthcoming meeting circulated beforehand for discussion and approval. All meetings are minuted.

In its monthly meeting, the council usually reviews:

Report by Projects Committee on aid programs provided by the charity. Review of Accounts, assessment of the finances of the charity, planned or future fund-raising events, correspondence and communications with the Charity plus any other business are discussed at the meeting. Minutes are taken and circulated as a true record of that meeting.

These are considered during discussions.

Again, these are considered by Trustees and decisions

- Trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide financial, medical and educational aid for the needy Iraqi Christians displaced inside Iraq and those who have taken refuge in neighboring countries.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity has operated at all times within the guidelines of the Charity Commission.

The main activities are those of fundraising and grant making to carefully selected programs detailed in this section.

Fundraising activities for the year are
2020-2021 Charity Lunches and
Dinners

Cultural Evenings.

Personal and Professional donations from UK Trusts & Foundations In-Memoriam donations

Grants made to projects and programs are detailed in section D of this report

Corvid fund raising appeal

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programmer related investment;
- Contribution made by volunteers.

ICIN policy in grant making is for the Projects Committee to undertake a thorough study of a proposed project which is then presented to Council at one of their monthly meetings for discussion and approval.

Once approved, a supervisor, nominated by the local church hierarchy to oversee the distribution of aid funds at the beneficiary destination, is identified and appointed to monitor the project progress, aid distribution and to report back to the charity on a regular basis.

The Projects Committee continues to monitor the approved project diligently during the life of the project.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the year, the Charity has provided grants totaling £179,816 in support medical, Educational and financial projects in Iraq, Jordan and Turkey

Amasya Refugee Children: provide educational help for refugee children in Turkey.

The Myrrh-Bearers: The Myrrh Bearers Fraternity are consecrated lay women have taken upon themselves To help the poor and the marginalized families forced to abandon their homes and seek refuge in the north of Iraq.

Emergency Medical Aid: This project, established by the Syriac Catholic Church in Erbil, provides financial Assistance to those IDPs in need of medical and surgical treatment.

Baghdad educational program, this program supports students at different stages of their education, from Primary school to university level.

Our Lady of Carmel School for refugees children in Amman, Jordan providing primary education for over 300 children.

University Students Scholarship: providing financial support for needy student to continue their university education at the Catholic University of Erbil, Iraq

Critical Medical care: provide help for those needing emergency medical help, in collaboration with Marymana Hospital in Erbil.

Angel House Kindergarten: financial assistance in refurbishing much needed children facility destroyed by Daish in Northern Iraq

The Charity celebrated its thirteenth s year. During the years ICIN has increasingly gained the trust of the general public by following a policy of transparency and openness with its finances and donations received. ICIN has also followed a strict policy in its choice of projects and grants awards, ensuring at all times that funds are utilized for the purpose for which they are intended. Each programmer of aid in closely monitored and is reviewed regularly at Executive council meetings.

The charity has adhered to its objective in providing help to the needy displaced Iraqi Christians.

The Charity is run
by volunteers does
not pay any
salaries and incurs
very little running
costs.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity has a firm policy to maintain reserves to cover its commitment for the current financial year.

Details of any funds materially in deficit

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- Investment policy and objectives including any ethical investment policy adopted.

The charity principle source of income is from personal donations, In-memoriam donations, social fundraising activities and grants from other UK Trusts and Foundations.

No INVESTMENT policy

Section F Other optional information

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature(s) Full name(s)

Faiz Tappouni

Position (eg Secretary, Chair, et

Faiz Tappouni

Chair

c)

15/01/2022

Section G Declaration

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Iraqi Christians In Need

Accounts

31 March 2021

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Iraqi Christians In Need Business Information

Trustees

Dr Faiz Tappouni
Mrs Amal Allos
Dr Suha Rassam
Dr Usam Rassam
Miss Maysoon Juma
Mr Joseph Bahoshy
Dr Ziyad Rassam

Accountants

Enpeyz Chartered Accountants
158 Buckingham Palace Road
LONDON
SW1W9TR

Charity Correspondence Address
43 Queens Drive
Thames Ditton
Surrey
KT7 0JT

Iraqi Christians In Need

Approval statement

I approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set ou in note 1, and for providing Enpeyz Chartered Accountants with all information and explanations necessary for their compilation.


Dr Faiz Tappouni

Iraqi Christians In Need

Accountants' report on the unaudited accounts to Iraqi Christians In Need

You have approved the accounts for the year ended 31 March 2020 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

Enpeyz Chartered Accountants
158 Buckingham Palace Road
LONDON
SW1W9TR



Iraqi Christians In Need
Profit and Loss Account
For the year ended 31 March 2021

	2021	2020
	£	£
Income	187,667	103,766
 Other business income	 30	 63
Expenses		
General Administrative Expenses	3,462	13,025
Fund Raising Events Expenses	-	5,932
Accountancy, legal and other professional fees	698	1,731
Other business expenses	-	261
Grants and Donations	179,816	193,474
	<hr/> 183,976	<hr/> 214,423
 Profit/(loss)	 <hr/> 3,721	 <hr/> - (110,594)

**Iraqi Christians In Need
Balance Sheet
as at 31 March 2021**

	Notes	2021 £	2020 £
Current assets			
Bank/building society balances	88,948	90,696	
Other current assets and prepayments	6,319	1,096	
	<u>95,267</u>	<u>91,792</u>	
Current liabilities			
Other liabilities and accruals	<u>1,200</u>	<u>1,446</u>	
Net current assets		94,067	90,346
Net assets		<u>94,067</u>	<u>90,346</u>
		-	
		-	
Capital account			
Balance at start of period		90,346	200,940
Net profit/(loss)		3,721	(110,594)
	-	<u>94,067</u>	- <u>90,346</u>

Iraqi Christians In Need
Notes to the Accounts
For the year ended 31 March 2021

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2 Profit and loss account analysis

	2021	2020
	£	£
Income		
Personal Donations - Standing Orders	24,645	19,708
Personal donations - one off payments	111,157	38,198
Professional Donations	15,379	5,542
Gift Aid	11,497	3,691
In-Memoriam	3,535	3,425
Christmas Celebrations	1,650	-
Standing order - other	890	-
Events	4,957	31,016
Mosul Crisis	1,000	-
Syriac Archdiocese of Erbil	12,957	-
Legacy	-	2,186
	<u>187,667</u>	<u>103,766</u>
Direct labour	-	-
Other business income		
Interest receivable	30	63
	<u>30</u>	<u>63</u>
Exchange differences	2,698	12,296
Bank charges	767	729
Stationery and printing		261
	<u>3,465</u>	<u>13,286</u>
Events Expenses	-	5,932
	<u>-</u>	<u>5,932</u>
Advertising and business entertainment costs		
Accountancy, legal and other professional fees		
Accountants fees	<u>698</u>	<u>1,731</u>
<u>Grants and Donations</u>		
Accommodation of Mosul University students	-	4,632
Amasa Refugee Project	11,972	-
Baghdad Educational Support Programme	-	23,162
Mahabba & Farah Community	-	4,632
Bahzani Indoor Stadium, St Matthew Monastery	-	76,352
Bait Anya Project	26,407	12,500
Critical Medical Aid, Ankawa	31,333	11,581
Education sponsorship	44,446	-
Hamilat Al Tieb Project	14,312	7,721
Medical support	6,142	-
Our Lady of Carmel School, Jordan	27,778	37,060
New Hope Trauma Centre	-	15,834
At Joseph Medical Clinic	17,425	-
	<u>-</u>	<u>-</u>
	<u>179,815</u>	<u>193,474</u>

Iraqi Christians In Need
Notes to the Accounts
For the year ended 31 March 2021

3 Plant, machinery and motor vehicles

	2021	2020
	£	£
<u>Assets</u>		
Bank/building society balances (debit balances)	88,948	90,696
	<u>88,948</u>	<u>90,696</u>
 <u>Net assets represented by:</u>		
Capital account	90,346	
Profit for the year	3,721	
Capital account as at 31 March 2020	<u>94,067</u>	

Iraqi Christians In Need

Accounts

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