



ANNUAL REPORT AND ACCOUNTS APRIL 2024—MARCH 2025



Warehouse: Unit 190, Road E, Boughton Industrial Estate North, Boughton,

Newark, Notts. NG22 9LD

Shop: Unit 1, Forest Road, New Ollerton. NG22 9PL

Office Tel: 01623 836410 Shop Tel: 01623 836622 Email: recycle@thefurnitureproject.net

Facebook: www.facebook.com/thefurnitureprojectnottinghamshire Twitter: @furniturenotts Website: www.thefurnitureproject.net

Registered Charity Number: 1119360

Registered Company Number: 6016545

Contents:**Page No's:**

The Management Committee & Staff	3
Aims & Objectives	4
Gift Aid	5
Constitution	6 - 11
Chairperson's Report	12 -13
Head Office / Warehouse & Shop	14
Review of Activities & Achievements	15 - 18
The Furniture Project Nottinghamshire: Statistics	19 - 20
Recycling Map	21
Probation Placement Statistics	22
Collection Statistics: Items & Tonnage	23 - 26
Collection Locations	27 - 29
Acknowledgements & How to find us	30
Annual Accounts	31

Management Committee Members

<u>Chairperson</u>	Charles Daysh	Jones & Co Solicitors
<u>Company Secretary</u>	John Bradford	Local Resident
<u>Committee Member</u>	Graeme Lake	Ollerton & Boughton Town Council
<u>Committee Member</u>	Derek Batey	Ollerton & Boughton Town Council
<u>Committee Member</u>	Louise Kenworthy	Mansfield District Council
<u>Committee Member</u>	Allison Malcolm	Local Resident
<u>Committee Member</u>	Cheska Asman	NSDC
<u>Committee Member</u>	Angela Hazzledine	Local Resident

Staff & Volunteers

Staff:

<u>Project Manager</u>	Carole Batey
<u>Deputy Manager & Gift Aid Coordinator</u>	Kevin O'Hare
<u>Administrator</u>	Carol White
<u>Receptionist</u>	Sarah Allinson
<u>Warehouse Supervisor</u>	Raymond Brindley
<u>Shop Staff</u>	Clare Holmes Samantha Porsze
<u>Project Drivers</u>	John Clarridge Brett Holmes Chris Bird Mark Mears Paul Allen David Brindley

Volunteers:

<u>Volunteer Drivers Mate</u>	Rob Hallam Tommy Boyle Martin Malone Al
<u>Shop Volunteers</u>	Winnie Lee Margaret Nisbett Lorraine Allinson Allison Greenway Mitchel Hulston Debra Mann
<u>Volunteer Upcyclers</u>	Lilly Lunt Audrey Kew
<u>Warehouse Volunteers</u>	Paula Smith Nicola Jenkinson Matthew Rawlinson

AIMS AND OBJECTIVES

The work of the Furniture Project Nottinghamshire covers over 800 square miles of rural Nottinghamshire, with a population of over 850,000 people.

This Project seeks to assist those in need by providing essential items of furniture at a heavily subsidised rate. This is done by collecting items donated by the public which are passed on via a referral system. The Project relies on an increasing number of welfare agencies/ organisations who administer the forms on our behalf.

The Project operates five vehicles six days a week assisted by volunteers, and community service placements. We cover Mansfield, Newark, Retford, Worksop, Nottingham and all the villages in between as well as parts of Lincolnshire and some parts of Derbyshire.

The Project attempts to assist all those meeting eligibility criteria but in particular those experiencing distress and hardship, e.g., homelessness, domestic violence, fire / flood victims or those returning into the community from institutions, prisons or hospitals.

Serving such a large rural area and providing a service to a dispersed population is not an easy task and can create logistical problems.

We rely on donations to meet the demand for referrals and on occasions the demand for certain items, in particular, beds and white goods means that demand exceeds supply making it impossible to provide all the items requested. A waiting list operates for white goods.



FACEBOOK



WEBSITE



JUST GIVING

The main objects of The Furniture Project Nottinghamshire are:

- ♦ To relieve the effects of poverty for disadvantaged people and help reduce need, hardship or distress by offering a provision of subsidised furniture and other essential household items to those in need.
- ♦ To promote the 3 R's (Reduce, Reuse, Recycle) and reduce the amount going to landfill and thus help to protect our environment.
- ♦ To offer volunteering and work placements to help people get back into paid employment or add a new dimension to the lives of those who are retired or in part time employment.
- ♦ To provide 'community payback' opportunities for Nottinghamshire Probation Service placements.

The Furniture Project Nottinghamshire & Gift Aid

Gift Aid is important to Charities like The Furniture Project Nottinghamshire because it means we can claim an extra 25% from HM Revenue & Customs on any funds raised by your donation at no cost to you. When we come to collect the furniture you have donated our drivers will ask you if you would like to Gift Aid your donation. If they don't, please do ask them about it. You will need to sign a Gift Aid declaration form that confirms you are a UK taxpayer. This extra money means we can run more vans, collect more furniture, and therefore help more people.

We realise Gift Aid can seem complicated so we have put together some FAQ's to hopefully answer any questions you may have. If you sign our Gift Aid declaration form, we will always write to you when the items have sold to let you know what they made and to double check you are still eligible to Gift Aid. If your circumstances have changed between you signing the form and us selling your donation this gives you the opportunity to let us know and we can remove your Gift Aid declaration.

What is Gift Aid?

Gift Aid is a scheme run by HM Revenue & Customs (HMRC) that means charities like ours can claim the tax on your donations at no extra cost to you.



This means that we can claim an extra 25% on any funds raised by your donation. So, if your donation sells for £10, we will actually receive £12.50.

Who can Gift Aid?

You must be a current UK taxpayer, but this is not limited to tax on earnings.

You also qualify if you pay tax on a pension, savings, property sales or rental income (Council Tax and VAT do not qualify as income tax).

You need to have paid as much in tax as we will reclaim on your donations which is currently 25p for each £1 you give. So, if your donated goods make £10 we can reclaim an additional £2.50 from HMRC. The tax year runs from 6th April -5th April the following year.

We will never share your details with third parties.

What if I am a pensioner?

You may still be paying tax on a private pension or a savings account. If so, you are still eligible if you have paid enough tax during the year to cover your donations (i.e. 25% of the value of your gifts).

What if I have agreed to Gift Aid to another charity?

You can support as many charities as you like through Gift Aid. You just need to make sure that you are paying enough tax during the year (6th April -5th April following year) to cover your total donations. You can withdraw your Gift Aid declaration at any time by contacting us.

If you are a UK taxpayer, then please help us to make your donation go further and tell the driver you wish to Gift Aid it when he comes to collect from you. Times are difficult for Charities now and this additional funding really does make a massive difference to us.

To donate any furniture or household items please give us a ring on 01623 836410 and we can arrange a free collection for you.

THE FURNITURE PROJECT NOTTINGHAMSHIRE

CONSTITUTION

1. NAME

The name of the Organisation is The Furniture Project Nottinghamshire covering the East Midlands.

2. OBJECTS

The object(s) of The Furniture Project Nottinghamshire are:

-to relieve the effects of poverty for disadvantaged people and help reduce need, hardship or distress by offering a provision of subsidised furniture and other essential household items to those in need.

-to promote the 3 R's (Reduce, Reuse, Recycle) and reduce the amount going to landfill and thus help to protect our environment.

-to offer volunteering and work placements to help people get back into paid employment or add a new dimension to the lives of those who are retired or in part time employment.

-to provide 'community payback' opportunities for Nottinghamshire Probation Service placements.

In furtherance of the forgoing but not otherwise, The Furniture Project Nottinghamshire shall have the following powers: -

(i) To purchase, acquire or receive gifts of essential items of furniture, bedding and other household accessories for re-use by needy families.

(ii) Obtain, collect and receive money and funds by way of contributions, donations, Gift Aid, sale of excess stock, legacies, grants and any other lawful method, and accept and receive gifts of property of any description whether subject to any special trusts or not.

(iii) Procure and provide information.

(iv) Procure to be written and print, publish, issue and circulate gratuitously or otherwise any periodicals, books, pamphlets, leaflets or other documents.

(v) Arrange and provide for or join in arranging and providing for the holding of exhibitions, meetings, lectures and classes.

(vi) To employ and remunerate such staff as are necessary for carrying out the work of The Furniture Project Nottinghamshire.

(vii) To do all such things as are necessary for the attainment of the above objects, including the holding of property and raising of funds from statutory or voluntary sources

3. MEMBERSHIP

(a) Membership of The Furniture Project Nottinghamshire shall be open to: -

(i) Voluntary and Statutory Organisations who shall normally have a named representative and groups whose objectives include those which are consistent with those of The Furniture Project Nottinghamshire, and who are accepted into membership by the Management Committee, to be approved by the next General Meeting.

- (ii) Interested individuals accepted into membership by the Management Committee, to be approved at the next general meeting.
 - (iii) Individuals currently volunteering for The Furniture Project Nottinghamshire.
- (b) Members will be entitled to attend and vote at general meetings, to be elected onto the Management Committee according to 4(b) and to be informed of any major changes in policy. They will also have the right to call special general meetings according to section 6(a) hereof.

4. MANAGEMENT

- (a) The affairs of The Furniture Project Nottinghamshire including the management of any freehold or leasehold property or premises held under licence or any funds held by The Furniture Project Nottinghamshire shall be directed by a committee (hereinafter called the "Management Committee") which shall be responsible for determining all matters of general policy.
- (b) The Management Committee shall consist of: -
- (i) Up to 11 full members to be elected at the Annual General Meeting. These shall be the Chair, Vice-Chair, Treasurer, and Secretary to be elected separately and seven others to be elected from the membership of The Furniture Project Nottinghamshire. These 11 members are to be elected from the membership as defined in 3(a).
 - (ii) A representative from the funding authority(s) shall have the right to attend meetings of the Management Committee but shall not have a right to vote.
 - (iii) Members of staff of The Furniture Project Nottinghamshire shall have the right to appoint a staff representative and have the same right of attendance as the Project Manager but will be asked to leave when disciplinary matters or conditions of service are discussed.
 - (iv) A volunteer representative shall have the right to attend meetings of the Management Committee but shall not have the right to vote. They will be asked to leave the meeting when discussing confidential matters.
- (c) Where a place (or places) on the Management Committee are not filled; or where any member dies, resigns, or otherwise ceases to be a member of the Management Committee then it shall have the power to co-opt up to four other members to fill such vacant places until the end of the next Annual General Meeting.
- (d) The Management Committee shall serve from the end of the Annual General Meeting in one year until the end of the Annual General Meeting on the following year.
- (e) It shall be the duty of the Chair to conduct meetings of the Management Committee. If the Chair is absent from any meetings the Vice-Chair, if present, shall preside, or if she/he shall also be absent the members present shall before any business is conducted choose one of their number to preside at the meeting. It shall be the duty of the Secretary to ensure that an accurate record of all business conducted by the Management Committee is maintained. It shall be the duty of the Treasurer to conduct and supervise the financial affairs of the Management Committee and The Furniture Project Nottinghamshire. Each said officer shall be ex-officio members of the sub-committees (as hereinafter defined).
- (f) The Management Committee shall have the power to appoint such sub-committees as may from time to time be necessary and to determine the terms of reference and procedure of such sub-committees. The Management Committee may delegate to any such sub-committees any or all of its powers as it may determine from time to time.
- (g) The Management Committee shall meet at least six times a year.

(h) In case the Management Committee shall not be unanimous upon any matter the decision of the majority shall bind the minority. Each member of the Management Committee shall be entitled to one vote. In the event of an equality of votes the chair, or other person presiding at the meeting shall have the casting vote.

(i) Any four members of the Management Committee shall form a quorum but if within half an hour of the appointed time for the meeting a quorum is not present then the meeting shall proceed but no resolution may be proposed.

(j) The Management Committee may invite to any single meeting or meetings such person, or persons as it shall in its absolute discretion think fit but such person, or persons shall not be entitled to vote in any proceedings of the Management Committee.

(k) The Management Committee may by a simple majority pass a vote of no confidence in one or more of the officers referred to above and upon such resolution being passed the officer(s) in question shall cease to act and the Management Committee shall have power to replace her/him provided that no such resolution be passed unless the officer in question and all other members of the Management Committee have received fourteen days' notice in writing of the proposed resolution.

(l) Organisations represented on the Management Committee may nominate deputies to their appointed representatives. Such deputies may attend meetings when the appointed representatives are unable to attend but shall not exercise the power of voting of the appointed representatives.

(m) The Management Committee may, at its discretion regard as lapsed the membership of any member of the Management Committee who has attended less than two of six consecutive meetings and in the case of a representative members may, after informing the member concerned, invite the organisation to nominate a replacement member.

(n) Any member of the Management Committee shall cease to be a member thereof on the passing by a two-thirds majority of a resolution of that Management Committee provided that no such resolution shall be passed unless the member in question and all other members of the Management Committee have received no less than fourteen days' notice in writing of the proposed resolution.

(o) A member who is required to cease to be a member in accordance with paragraphs (k) - (n) shall have the right to appeal to a Special General Meeting of The Furniture Project Nottinghamshire called in accordance with clause 6(b) hereof, which meeting shall have the power to reinstate the said member of the Management Committee.

(p) The Management Committee shall be responsible for the recruitment, appointment, management and dismissal, where necessary, of any persons employed by The Furniture Project Nottinghamshire and shall ensure that such employees provide the Management Committee with adequate reports on their activities in their employment. However, such paid employees although they may be invited to attend and report to Management Committee Meetings in a non-voting capacity, may not attend at which their terms and conditions of employment are discussed.

(q) No member of the Management Committee shall derive any pecuniary benefit from The Furniture Project Nottinghamshire and no such member shall be appointed to any office for which she/he would be entitled to receive payment for his/her service out of the funds or property of The Furniture Project Nottinghamshire.

(r) A member of the Management Committee shall be entitled to receive reasonable out of pocket payments by way of reimbursement of expenses properly and necessarily incurred by him/her for the purpose of enabling her/him to perform any of her/his duties as a member of the Management Committee.

(s) The Management Committee shall have the power to nominate persons to represent The Furniture Project Nottinghamshire on other organisations.

(t) The Management Committee shall appoint qualified accountants and auditors and pay a reasonable remuneration to them.

(u) The Chair and one other officer of the Management Committee may in exceptional circumstances make a decision on behalf of the Management Committee so long as that decision is brought before the next Management Committee Meeting for ratification.

5. ANNUAL GENERAL MEETING

(a) The Annual General Meeting shall be held in each year at such time (not being more than fifteen months after the holding of the preceding Annual Meeting) and such place as the Management Committee shall determine. At least twenty-one days' notice shall be given in writing to the members of The Furniture Project Nottinghamshire and the Management Committee. Other meetings of The Furniture Project Nottinghamshire shall be held at such times as may be determined by the Management Committee.

(b) The purpose of the meeting shall be for the members to receive a report from the Management Committee on the work and activities of the previous year and on the current situation, work and prospects of The Furniture Project Nottinghamshire; of receiving a report on the accounts of The Furniture Project Nottinghamshire; of electing officers of The Furniture Project Nottinghamshire and other members to form the Management Committee for the following year in accordance with paragraphs 4(b) hereof and of voting upon any resolutions to amend the Constitution of The Furniture Project Nottinghamshire in accordance with clause 10 hereof. Nominations for election of officers of The Furniture Project Nottinghamshire and other members to form the Management Committee should be sent to the Chairperson not less than fourteen days prior to the Annual General Meeting.

(c) The Management Committee shall have the power to set up such Committees, Sub-Committees, Working Parties and/or Support Groups as shall be deemed necessary for the proper management of The Furniture Project Nottinghamshire, provided that full and regular reports are made back to the Management Committee and provided that a majority of the members of such Committees, Sub-Committees, Working Parties and/or Support Groups shall be members of the Management Committee.

(d) The proceedings of the Management Committee shall not be invalidated by any failure to appoint or any defect in the appointment, election or qualification of a member.

6. SPECIAL GENERAL MEETING

(a) The Chair shall, within twenty-eight days of the Secretary, or Chair, receiving a written request to do so signed by not less than four full members and which give reasons for the said request call a Special General Meeting of The Furniture Project Nottinghamshire for the purpose stated in the said request.

(b) A member dismissed by resolution of the Management Committee wishing to exercise her/his right to appeal under clause 4(n) above shall give notice in writing to this effect to the Secretary or Chair within seven days of the said resolution being passed. The Secretary or Chair shall then call a Special General Meeting of The Furniture Project Nottinghamshire for the purpose of hearing the said appeal.

(c) A meeting called under paragraphs (a) & (b) above shall not take place less than twenty-one working days after it has been called and each member has had notification sent by email of the day, time and venue fixed for the meeting.

7. PROCEDURE AT GENERAL MEETING

- (a) It shall be the duty of the Management Committee to determine who shall chair any General Meeting of The Furniture Project Nottinghamshire.
- (b) It shall be the duty of the Management Committee to ensure that proper minutes are taken of any General Meeting.
- (c) Subject to clause 10 hereof all questions arising at any General Meeting shall be decided by a simple majority of those present and entitled to vote thereat. The Chair shall in an equality of votes have the casting vote.
- (d) Only those persons who are members of The Furniture Project Nottinghamshire shall be entitled to vote at any General Meeting of The Furniture Project.
- (e) Where a Special General Meeting has been called in accordance with clause 6(b) above, then the former member of the Management Committee shall have the right to address the said meeting as to why she/he should be reinstated on the Management Committee. A member of the Management Committee shall state the reasons for their actions.

8. FINANCE

- (a) The income and property of The Furniture Project Nottinghamshire wherever derived shall be applied solely towards the promotion of the objects of The Furniture Project Nottinghamshire as set forth in this constitution, and no portion thereof shall be paid or transferred directly or indirectly by way of dividend, bonus or otherwise howsoever by the way of profit to any member of the Management Committee provided that nothing herein shall prevent the payment in good faith of reasonable and proper remuneration to any employee or service provider of the Management Committee.
- (b) All accounts of The Furniture Project Nottinghamshire shall be the responsibility of the Treasurer who shall be responsible for presenting a quarterly statement of the financial position of The Furniture Project Nottinghamshire to the Management Committee and a report on the accounts to the membership at the Annual General Meeting.
- (c) All monies received by or on behalf of The Furniture Project Nottinghamshire shall be paid into such account(s) at such banks as are approved by the Management Committee and any cheques drawn on such accounts shall bear the signatures of at least two of those persons who by resolution of the Management Committee have been authorised to draw on such account or accounts.
- (d) The financial year shall run from April 1st to March 31st. Once at least in every year the accounts of The Furniture Project Nottinghamshire shall be audited by one or more independent auditors.
- (e) The Management Committee may appoint and may determine the appointment of a custodian, trustee or trust corporation of not less than three persons to act as trustees for the purpose of holding any money or property belonging to The Furniture Project Nottinghamshire.
- (f) The trustees may on behalf of The Furniture Project Nottinghamshire and with the approval of the Management Committee invest any money required for the immediate purpose of The Furniture Project Nottinghamshire in any of the securities in which trust money may be by law invested with power from time to time to transpose such investments with the knowledge and approval of the Management Committee. Any property acquired by or for The Furniture Project Nottinghamshire shall be vested in the trustees.

(g) The trustees shall with such consent as by law required deal with the property so vested in them by way of sale, mortgage, charge, lease or otherwise howsoever directed by The Furniture Project Nottinghamshire. Such direction shall be given by a resolution of the members of the Management Committee passed by the majority of members present at a duly constituted meeting. A certificate signed by the Chair for the time being of The Furniture Project Nottinghamshire shall in favour of a purchaser, mortgagee, charges, leasee or guarantee be conclusive evidence that such a direction was duly given.

9. DISSOLUTION

The Furniture Project Nottinghamshire may at any time be dissolved by a resolution passed by a two-thirds majority of those present and voting at a meeting of The Furniture Project Nottinghamshire of which at least twenty-one days' notice shall have been sent to all members of The Furniture Project Nottinghamshire. Such resolutions may give instructions for the disposal of any assets held by or in the name of The Furniture Project Nottinghamshire provided that if any property remains, after the satisfaction of all debts and liabilities such property shall be given or transferred to some other charitable purpose which is similar to some or all of the objects of The Furniture Project Nottinghamshire as the Management Committee may determine.

10. ALTERATIONS TO THE CONSTITUTION

Alterations to the constitution shall receive the assent of not less than two-thirds of the members of The Furniture Project Nottinghamshire and voting at a Special Meeting. A resolution for the alteration of the constitution shall be received by the Chair of the Management Committee at least twenty-one days before the meeting at which the resolution is to be brought forward. At least fourteen days' notice in writing shall be given to the members and shall include notice of the alterations proposed.

Date adopted: 06/02/2018

Signed by Chair: M. Manning

Chairperson's Report

The Furniture Project has had a fantastic, if not difficult year. Every year I comment on the struggles and turbulent nature of running the Furniture Project or any form of charity, especially in the financial year we have just had, and this year I want to focus as much as I can on the positives whilst still recognising the struggles which businesses, charities and people alike have all fought their way through.

This is my fourth year as chairperson of the Furniture Project, and I remain very proud of the work which we do. We help a vast array of different people, all from different backgrounds, no matter what their circumstances and nothing could make me prouder to donate my time and energy into such a worthy course.

I firmly believe that the Furniture Project is an asset for Ollerton, Boughton and the surrounding area, and this year that has been recognised by one of the biggest organisations in the country.

This year saw our very own Project Manager deep dive into one of the most difficult things which a Project Manager can do as a charity. Carole tackled the task as she always does with gusto, dedication and a phenomenal amount of energy and accuracy. This resulted in the project being successful in a National Lottery funding bid, and we managed to secure funding which at the time we thought would be vital for the project and this has already proved to be the case. I would like to take this very public opportunity to thank all of those involved in the bid to the National Lottery as their hard work and dedication has helped secure the projects future for the next few years.

For all those involved, I think they will all agree that the Lottery funding bid was a challenge and asked an awful lot of the charity, but the whole project saw it as an opportunity to demonstrate the amazing work which we do and demonstrate how the project is run on the day to day basis with openness to allow the National Lottery funding bid to be sure that the money is going to a worthy cause. The whole process was taxing on the project, and especially on Carole, however, the rewards will be felt for years to come and have helped us appreciate and internally reflect on the fabulous work which the project does and how well it does it.

The Furniture Project have faced some fairly difficult decisions this year with costs rising higher than ever before. The largest rise has been the rise in wages, and this has hit the project particularly hard. However, as always, the staff at the furniture project have demonstrated that this is more than just a job. They have shown immense pride and fortitude embracing the changes with the charity and without their hard work and dedication we wouldn't be thriving as we are.

Despite the economic changes which we have faced, the project is continuing to work hard to ensure its longevity and as a committee we try to ensure that the project is working both on a day-to-day basis but long term. This is a particularly difficult aspect of the role which we face, however, knowing that the project is safe for the long term is worth fighting for.

As always, I cannot complete a chairperson's report without taking the opportunity to thank our wonderful and ever-present volunteers, who continue to donate their time, items and money to the project and without whom the project would not be possible. We remain ever grateful and not a day goes by where we are not thankful for the whole community supporting us in whatever way they can.

The committee here at the Furniture Project are always looking for exciting new opportunities and enthusiastic volunteers for either the committee or to help day to day aspects of the project and in difficult times such as what we are facing now any help, however small, is greatly appreciated. If you are interested in volunteering in any way please do come forward as the more people and ideas which we have, the stronger the project will become.

It is always very tempting when signing off from these reports to encourage the project to be bigger and better every year and whilst that will always remain a goal, it is important to reflect on just how far the project has come during its lifetime and to recognise that during these difficult times simply striving to continue to help as many people as we do every year is a fabulous achievement.

I do hope that the project can continue to grow, but in the meantime, I am extremely proud of the work which it does year in year out.

Best wishes,

Charles Daysh

Chairperson of the Management Committee, Furniture Project, Nottinghamshire

Head Office & Warehouse

The Furniture Project Nottinghamshire Head Office and Warehouse is located in Unit 190 Boughton Industrial Estate North, Boughton, Newark, Notts. NG22 9LD.

Tel: 01623 836410.

We sell pre-loved furniture from here as well as co-ordinating our referral system for people experiencing hardship and need and administering Gift Aid on donated furniture and household items.

Anyone wishing to donate furniture or household items which are in a good, reusable condition should ring us on the above number. All donations are gratefully received.

Meet the staff & Volunteers based at our Head Office / Warehouse:



Carole Batey
Manager



Kev O'Hare
Deputy Manager



Carol White
Administrator



Ray Brindley
Warehouse Supervisor



Mark Mears
PAT Tester



Sarah Allinson
Receptionist



Volunteer Upcycler
Lilly Lunt



Volunteer Upcycler
Audrey Kew



Warehouse Volunteer
Paula Smith



Warehouse Volunteer
Nicola Jenkinson

Our Shop

The Furniture Project Nottinghamshire shop is located at:

Unit 1, Forest Road, New Ollerton, Newark, Notts. NG22 9PL. Tel: 01623 836622

Meet the staff & volunteers based at our shop:



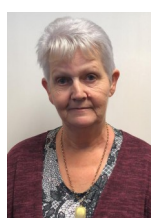
Clare Holmes
Retail Assistant



Samantha Porsze
Retail Assistant



Winnie Lee
Volunteer



Margaret Nisbett
Volunteer



Lorraine Allinson
Volunteer



Alison Greenway
Volunteer

[#Preloved](#) [#Resue](#) [#WhyBuyNew](#) [#OllertonHighStreet](#)



Opening Hours for Shop & Warehouse:

Mon - Thurs: 8.30am - 4.30pm
Friday: 8.30am - 4.00pm
Saturday: 9.30am - 2.30pm



Review of Activities and Achievements 2024/ 25

2024/25 continued the theme of previous years since Covid with both highs and lows for the Project as it continues to navigate its way through an ever changing economic picture and the challenges this presents. Costs continue to go up for the project with a massive increase coming through wage increases and National Insurance increases due in April. We have also had to replace three vans over the past year which has had a major financial impact and means we need to continue to look at new ways to fund the services we offer. On a positive note we have lots of exciting plans in the pipeline. We have recently given our website a new face lift with some new additions to make it easier to donate items to us with our new 'furniture donation form' which allows you to email and send pictures of the items you wish to donate. There is also a section just for referral agencies where they can log in and download blank referral forms and an FAQ sheet. We are also in the process of launching our new 'Care Box' project as an extension to our furniture referral service for people struggling to afford the basics and we were also successful in getting a grant for £166,000 from The National Lottery Community Fund which will provide vital funding to the Project over the next 3 years.

Annual Audit by the Reuse Network—ARC membership



On the 12th June 2024 we had our annual audit as an 'Approved Reuse Centre' by the Reuse Network and we passed again with flying colours. The audit is a thorough assessment of our quality management systems and is a nationally recognised mark of professionalism and excellence. The auditor said: 'this is the first time in a little while that the auditor has come close to the perfect audit.... I recommend Business Excellence status for The Furniture Project Nottinghamshire...'

Steps to Work, Wealth & Wellbeing' Event at Lifespring



On the 26th June 2024 we attended the 'Steps to Work, Wealth & Wellbeing' Event held at the Lifespring Centre in New Ollerton. We had a stand to promote our Project and the services we offer in the local community. We met some lovely people, both potential clients and other service providers. It was great to network and shout out about the work we do helping people who are struggling to afford the



basics to furnish their homes and the volunteering opportunities we have on offer.

Work Experience Placement



In July we offered a local student work experience in the offices at our Head Office. They spent the week in the office learning about the Project and undertaking general office work, typing up daily worksheets, sorting donated bric a brac for sale, serving customers and dealing with referrals.

GOV Radio—vision for Community Engagement.



In July 2024 we worked with GOV Radio to produce an advert for the airways to promote our Project and the work we do. The advert went out over the airways for 8 weeks, with 20 seconds of play every 2 hours in all leisure centres in Nottinghamshire, helping to raise our profile and increase donations.

Challenge Poverty Event

On 16th October we attended a 'Challenge Poverty' event at Gedling Borough Council Civic Centre. This was a FREE event that local residents could attend to get advice and support from a wide range of local organisations. Organisations included: CAB, DWP advisors, West Notts College, Social Prescribers and Gedling Borough Council Advisors, etc. We were there to promote our project and talk about our referral process and how people can donate unwanted furniture to us.



Local MP visit

In December 2024 our new MP for Newark & Sherwood, Michelle Welsh, visited our Project to find out a bit more about what we do here and the challenges we are facing. Michelle Welsh MP said ***'by relieving the impact of poverty, tackling furniture going to landfill and offering volunteering opportunities, the project is a shining example of compassion and community spirit in***

Sherwood Forest. You're making a real difference...' We are looking forward to ongoing support from Michelle and her team.

The National Lottery Community Fund Success!

On the 8th November 2024 we celebrated receiving £166,000 from The National Lottery Community Fund. This is vital funding that will pay for two drivers at our Project for the next three years. So a massive shout out to all the National Lottery players as we will now be able to grow our project and the areas we cover and help even more people who are struggling to 'make a house a home' and afford the basics.



Charles Daysh, Chairperson said: ***"It's a privilege to be recognised by a prestigious organisation like The National Lottery Community Fund; this money will make a huge difference to the Project and all those that we help. So a massive thankyou to The National Lottery Community Fund and National Lottery players for believing in us and supporting our work."***



Buy Nothing New Day & Christmas Lights Switch on

On Friday 29th November, The Furniture Project Nottinghamshire once again took part in Buy Nothing New Day! It is seven years since we took part in the first ever Buy Nothing New Day back in 2017 a national event that coincides with Black Friday to give people an ethical shopping alternative and encourages people to buy second hand rather than new.

To inspire people to think about what they buy and to raise awareness of our Project and the benefits of donating and reusing furniture and household items we offered **20% of all stock** at both our shop in Ollerton and warehouse for this day.

Our shop in Ollerton also stayed open until 7pm as it coincided with Ollerton & Boughton Christmas Lights Switch. We had free hot chocolate, mince pies and a tombola.

#EthicalBlackFriday #WhyBuyNew



New Website Launched



In January 2025 we launched our new website which has had a face lift and has some new additions. We have a new 'furniture donations form' which you can use to contact us about your donations and send pictures of the items. There is also an Agency Login where agencies can access referral forms and information about the referral process; agencies will need to create an account to access this new feature.

There is also a live Facebook and X (formally Twitter) feed with the latest posts so you can keep UpToDate with what is happening at the project and stock available for sale. Thanks to Kuki Ventures of Nottingham: www.kukidigital.com for designing, hosting and donating this website to the Project. Our website is: www.thefurnitureproject.net

Resettlement Project

Between April 2024-March 2025 the Project has furnished 12 Properties to house refugees who have been granted asylum. It has been a very busy year for this project with some tight deadlines. We have always risen to the challenge, furnishing these homes with good quality pre loved furniture and making them ready to move into.

Just Giving & Friends Of The Furniture Project Nottinghamshire



We have now set up a Just Giving and Friends of The Furniture Project Nottinghamshire page on our website. Making it easy for people to make one off and regular donations.

If you also want to join our '**Friends of the Furniture Project Nottinghamshire**' then once you've set up your donation, please email our administrator: carol@thefurnitureproject.net giving her your name,

address, email, phone number and date and amount of your monthly payment.

Once we have a few members of our 'Friends of the Project' and as a '**thank you**' for making your regular donation we will look to offer future incentives such as holding regular get togethers, personal invites to the Annual General Meeting and an electronic copy of the Annual Report, raffles and a discount card that can be used at the warehouse and shop.

Store Returns



Since February 2023 we have been working with a major retailer; regularly getting pallets of faulty/damaged/returned furniture stock to repurpose and then sell in our outlets or pass onto people in need via our referral service. Between January 2024-December 2024 we had 38 deliveries with 431 pallets of stock which when sold had a charitable value of £81,954.50.

The stock we receive is assembled / repurposed at our warehouse in Boughton ready for sale in our outlets (shop in Ollerton and warehouse in Boughton) or to pass on to people in need via our referral service, our area of benefit is still Nottinghamshire and Nottingham. We have a member of staff, one volunteer and team of up to 6 community service placements from Mansfield Probation that go through the pallets delivered and make up the donated furniture. Where furniture is damaged or missing parts the team will use parts from other pallets to make up an item. This often means we will create a

hybrid version of the furniture by utilising the parts we do have. We save nuts, bolts, handles, etc from items we cannot salvage to use when items are missing.

We have had 2 of our vans break down during 2024 and so the money raised from these charitable donations has meant we were able to replace these 2 vans with newer models and continue offering our valuable service to our area of benefit. Without it we would have had to scale back the area we cover and the number of people we help. Referrals from people in need continues to be as high as ever as people continue to struggle to afford the basics and sales from our two outlets continues to be strong as people chose pre loved furniture over buying new.

Recycling



Workplace recycling rules are coming into effect by 2027 for businesses that employ less than 10 f/t employees. This will mean if we don't meet certain targets for paper and card, glass, metal and food waste by then we could be fined. We already recycle a lot at the Project, and it was agreed to meet these targets earlier if we could by getting recycling bins in place now.

We now recycle paper, card, plastics, glass, used ink cartridges, scrap metal, textiles and household batteries at the Project.

We also have an Environmental Sustainability Policy which recognises our responsibility to protect and preserve the environment for present and future generations. We are committed to reducing our environmental impact by ensuring that environmental considerations are integrated into our decision making. Please see our Recycling Map on page 21 to find out where all our recycling goes to.



The Furniture Project Nottinghamshire: Statistics

We have collected the following statistics over the period 1st April 2024—31st March 2025:

Items & Tonnage:



14,357 items were collected with a combined weight of approx. 348 tonnes which was diverted from landfill and either reused or recycled.

Previous Years:

2023/24: 12,871 items collected with weight of 327 tonnes

2022/23: 14,520 items collected with weight of 375 tonnes

2021/22: 17,478 items collected with weight of 441 tonnes

2020/21: 9,838 items collected with weight of 246 tonnes (affected by Covid)

Collections:



We made **4503** collections from **233** towns and villages throughout Nottinghamshire and some parts of Lincolnshire / Derbyshire.

Previous Years:

2023/24: 4169 collections from 237 towns/villages

2022/23: 4744 collections from 266 towns/villages

2021/22: 5637 collections from 286 towns/villages

2020/21: 2923 collections from 242 towns/villages (affected by Covid)

Probation Placements:



We provided **4480.25 hours** community payback, offering **137** individuals placements from the Probation Service.

Previous Years:

2023/24: 3397 hrs & 70 placements

2022/23: 1285.50 hrs & 28 placements (affected by Covid)

2021/22: 2041.75 hrs & 32 placements (affected by Covid)

2020/21: 166.00 hrs & 6 placements (affected by Covid)

2019/20: 6064.50 hrs & 275 placements

Referrals:



We received **1221** referrals over the year which equates to approx. **23** referrals per week

Of all the referrals we received we were able to deliver furniture and household items to **1020** families /individuals. The total number of individuals helped was **2245**

Previous Years:

2023/24: 1214 referrals received, 23 referrals/week, 1067 referrals delivered

2022/23: 1163 referrals received, 22 referrals/week, 1043 referrals delivered

2021/22: 1653 referrals received, 32 referrals/week, 884 referrals delivered

2020/21: 604 referrals received, 24 referrals/week, 472 referrals delivered (affected by Covid so based on approx. 6 months of year)

2019/20: 1277 referrals received, 25 referrals/week, 844 referrals delivered



#WhoKnew

Between April 2024—March 2025

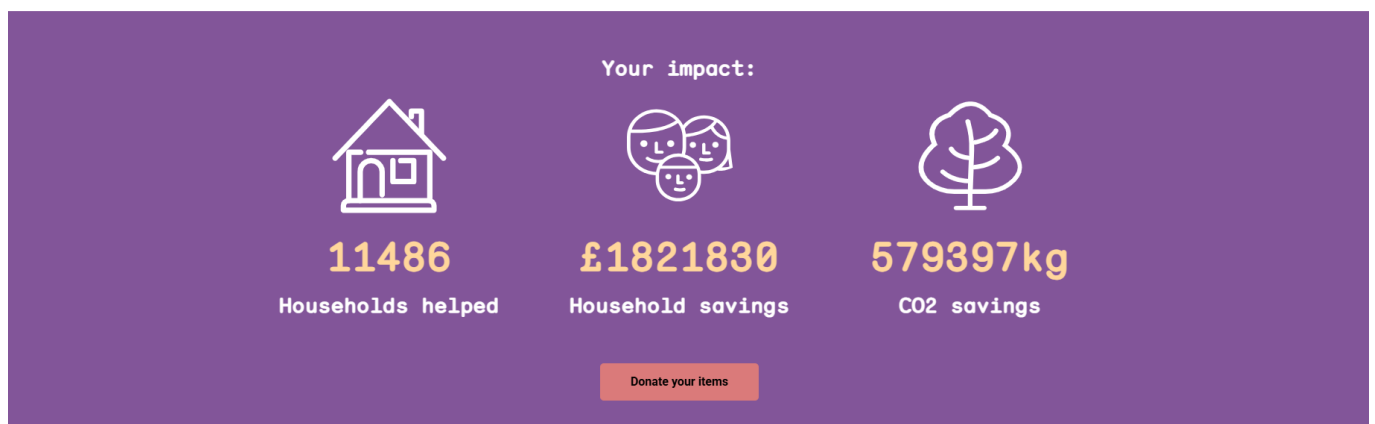
*We delivered essential furniture and household items to **1020** households in need*

#HelpingPeopleInNeed #CommunitiesWorkingTogether

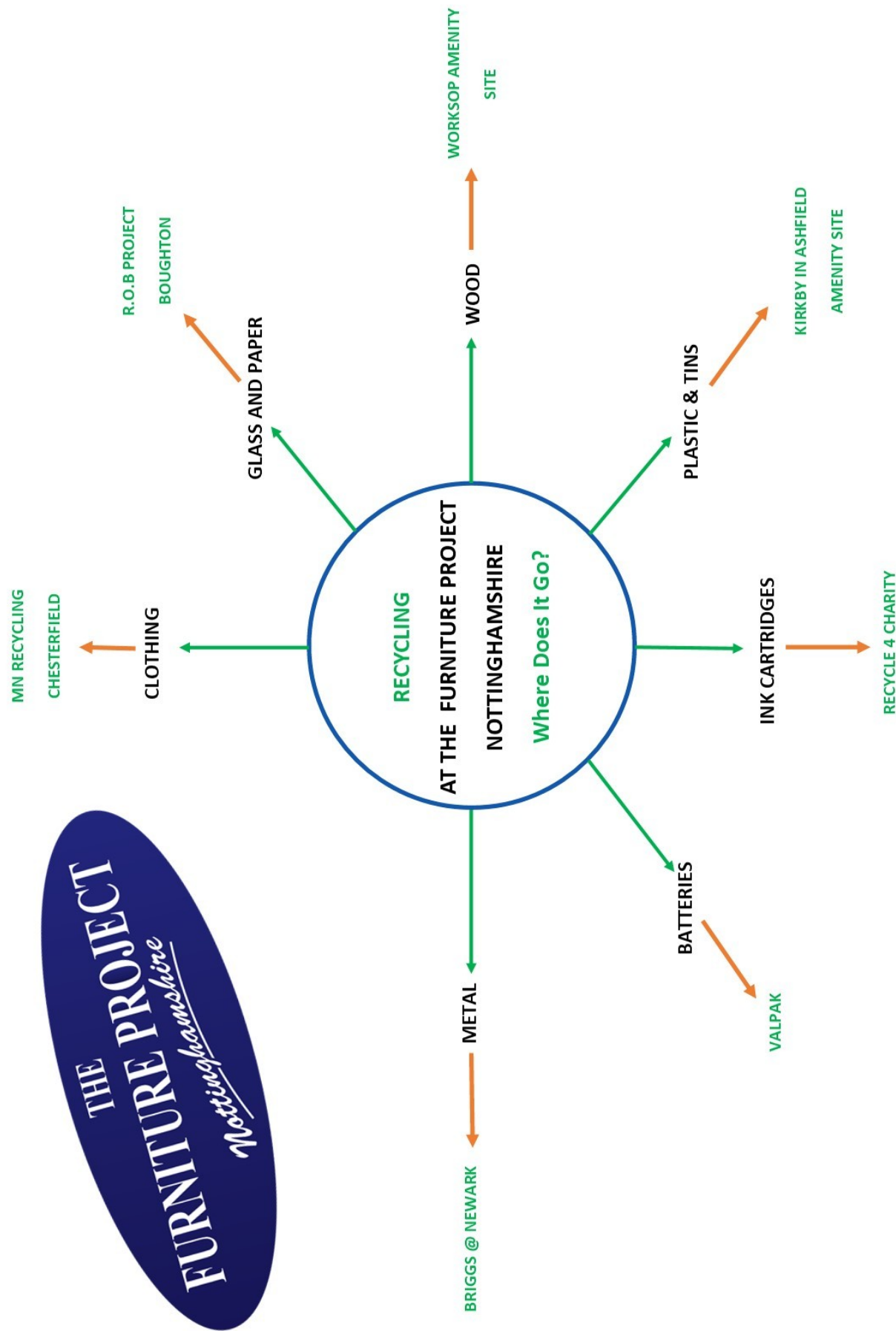


Between April 2024 – March 2025 we collected 14,357 donated items.

Using the Reuse Network Impact Calculator this meant we had the following impact:



The Furniture Project Nottinghamshire Recycling Map



The Furniture Project: PROBATION PLACEMENT STATISTICS									
Apr 24 - Mar 25									
Month:		Attendances:	Hrs Worked:	No FTA:					
Apr-24	Probation Service	28	204.5	9					
May-24	Probation Service	32	244	3					
Jun-24	Probation Service	31	238	3					
Jul-24	Probation Service	74	509.25	9					
Aug-24	Probation Service	76	516.5	1					
Sep-24	Probation Service	60	416.25	1					
Oct-24	Probation Service	60	427.75	1					
Nov-24	Probation Service	61	442.25	0					
Dec-24	Probation Service	47	353.25	2					
Jan-25	Probation service	50	341.25	5					
Feb-25	Probation Service	59	426.25	0					
Mar-25	Probation Service	52	361	4					
	TOTAL YR	630	4480.25	38		*Yearly Stats: Apr 2024 - Mar 2025			
							No of People:	Male:	Female:
						Probation Service:	137	137	0
							137	137	0

Apr 24 - Mar 25		The Furniture Project: Items and Tonnage		Version 5	
				28 September 2017	
Category	Product	Av. Weight (kg)	No. of Units	Total Weight (kg)	
Furniture					
Furniture	Bedside Unit (Cabinet or Table)	13.4	699	9356.8	
Furniture	Bench (kitchen or garden, solid wood)	26.2	28	733.4	
Furniture	Blanket Box, Ottoman	11.8	83	981.7	
Furniture	Bookcase, Shelving Unit	26.3	328	8636.3	
Furniture	Cabinet, Bureau (display & kitchen)	32.1	276	8856.6	
Furniture	Chair (Kitchen, Dining)	6.4	1990	12684.9	
Furniture	Chest-of-Drawers, Tallboy	31.0	783	24247.8	
Furniture	Small Desk, Computer Table	19.8	160	3166.4	
Furniture	Large Desk	37.5	2	75.0	
Furniture	Dressing table	35.7	112	3997.9	
Furniture	Fire surround	37.5	11	412.1	
Furniture	Grandfather clock	40.0	1	40.0	
Furniture	Headboard unit (with built-in bedside cabinets)	36.8	0	0.0	
Furniture	Headboard	8.5	161	1373.3	
Furniture	TV / Hi-fi Unit, Cabinet	19.6	427	8373.6	
Furniture	Piano	138.1	0	0.0	
Furniture	Sideboard Large	50.3	119	5989.1	
Furniture	Sideboard Small	34.4	13	446.6	
Furniture	Table small (Coffee, Cane, Occassional)	14.5	620	8977.2	
Furniture	Tables small (Nest of)	12.7	94	1192.4	
Furniture	Table large (dining)	37.1	158	5855.2	
Furniture	Table, medium (kitchen)	21.8	527	11498.7	
Furniture	Wall Unit, Display Cabinet	58.8	65	3822.4	
Furniture	Wardrobe Double	55.3	410	22660.4	
Furniture	Wardrobe Single	42.1	106	4465.4	
Furniture	Welsh Dresser	92.1	55	5064.1	
Home Office Furniture	Cabinet Large	53.0	11	582.6	
Home Office Furniture	Cabinet Small	21.4	40	854.0	
Home Office Furniture	Filing Cabinet (Metal Large)	45.3	26	1178.9	
Home Office Furniture	Office Chair	12.8	99	1263.7	
Home Office Furniture	Office Desk	31.3	1	31.3	
Soft Furniture	Sofa 2 seater	49.5	436	21594.9	
Soft Furniture	Sofa 3 seater	53.4	626	33401.1	
Soft Furniture	Sofa Corner Unit (small)	69.2	0	0.0	
Soft Furniture	Sofa Corner Unit (large)	100.4	55	5519.5	
Soft Furniture	Armchair	31.2	620	19317.3	
Soft Furniture	Recliner	44.4	168	7461.1	
Soft Furniture	Bed, Single Complete (base, mattress + headboard)	53.5	58	3102.1	
Soft Furniture	Bed, Double Complete (base, mattress + headboard)	83.9	7	587.4	
Soft Furniture	Bed, Queen-size Complete (base, mattress + headboard)	161.6	0	0.0	
Soft Furniture	Bed, King-size Complete (base, mattress + headboard)	108.8	0	0.0	
Soft Furniture	Bed base, Single wood / divan / folding / Z bed	25.4	304	7716.9	
Soft Furniture	Bed base, Double wood / divan / folding / Z bed	38.8	384	14900.6	
Soft Furniture	Bed base, Queen-size wood, divan or double metal	73.5	0	0.0	
Soft Furniture	Bed base, King-size wood, divan or double metal	51.6	83	4286.3	
Soft Furniture	Bunk bed / Cabin bed	58.8	29	1705.0	
Soft Furniture	Chair Cane with Cushions	14.6	61	892.3	
Soft Furniture	Chair (easy, fireside, lounge, rocking)	18.1	125	2256.6	
Soft Furniture	Chaise Longue	34.8	4	139.2	
Soft Furniture	Futon / Sofabed (wooden base with mattress)	39.1	11	429.7	
Soft Furniture	Mattress, Single	18.2	260	4719.0	
Soft Furniture	Mattress, Double	29.0	245	7102.6	
Soft Furniture	Mattress, Queen-size	62.7	0	0.0	
Soft Furniture	Mattress, King-size	34.7	58	2012.4	
Soft Furniture	Stool / Pouffe	7.8	215	1667.5	
Soft Furniture	Sofa Bed, foam flop out	25.9	2	51.9	
Soft Furniture	Sofa Bed, metal frame	69.0	71	4902.0	
Soft Furniture	Sofa Occasional (cane / conservatory (normally with cushions))	23.0	24	551.4	
Household Miscellaneous Goods					
Bric-a-Brac	Bric-a-Brac (small packet)	1.6	108	167.5	
Bric-a-Brac	Bric-a-Brac (box)	8.8	395	3458.5	
Children's Items	Cot	18.4	33	606.5	
Children's Items	High Chair	8.7	1	8.7	
Children's Items	Pram	10.6	0	0.0	
Children's Items	Pushchair	11.4	0	0.0	
Children's Items	Stairgate	5.3	9	47.4	
Children's Items	Toys (box of)	7.8	0	0.0	
Leisure	Bicycle, adult	14.9	18	268.3	

Leisure	Bicycle, child	11.3	2	22.6
Miscellaneous	Small Miscellaneous (scales, saucepans, shoe racks, pedal bin, picture, magazine rack, fire	2.6	160	415.3
Miscellaneous	Medium Miscellaneous (eg tea trolley, ironing board, plant stand, coat or hat stand, small	5.5	253	1381.4
Miscellaneous	Large Miscellaneous (carpet cleaner, large mirror, ladder, laundry basket, loose shelves)	9.4	245	2294.0
Carpets & Flooring				
Flooring	Carpet, Lino, Carpet Tiles, Flooring or Underlay for standard room 12'x12' (13m2)	19.5	0	0.0
Flooring	Rug Small 3'x6' (1.7m2)	4.1	4	16.3
Flooring	Rug Large 7'x10' (6.5m2)	10.3	1	10.3
Bedding & Window Dressings				
Bedding & Window dressings	Pillow	0.8	0	0.0
Bedding & Window dressings	Pillow case	0.2	0	0.0
Bedding & Window dressings	Sheet	0.7	0	0.0
Bedding & Window dressings	Duvet	2.0	0	0.0
Bedding & Window dressings	Blanket	1.4	0	0.0
Bedding & Window dressings	Blanket, towel, throw, duvet cover	0.8	0	0.0
Bedding & Window dressings	Curtains and Blinds (fabric, light or mid weight)	2.1	102	211.9
Bedding & Window dressings	Curtains and Blinds (wood, metal, thick, lined)	2.8	47	129.8
Bathroom				
Bathroom Items	Bath (metal)	29.3	0	0.0
Bathroom Items	Bath (non-metal)	22.5	0	0.0
Bathroom Items	Bathroom Cabinet /Shower Screen	17.9	27	484.1
Bathroom Items	Cistern	11.8	0	0.0
Bathroom Items	Shower equipment/tray	24.4	0	0.0
Bathroom Items	Sink (ceramic)	22.6	0	0.0
Bathroom Items	Sink (metal)	6.8	0	0.0
Bathroom Items	Toilet	38.4	0	0.0
Bathroom Items	Vanity Unit, including sink	28.8	4	115.3
DIY & Garden				
DIY	Door (pvc)	41.2	0	0.0
DIY	Door (wood)	20.2	0	0.0
DIY	Gate (metal)	17.4	0	0.0
DIY	Gate (wood)	24.4	0	0.0
DIY	Paint (5 litre)	5.4	0	0.0
DIY	Patio door	77.6	0	0.0
DIY	Tiles (ceramic), per square metre	31.9	0	0.0
DIY	Window (wood)	24.7	0	0.0
DIY	Window (glazed)	28.4	0	0.0
DIY	Worktop (kitchen)	21.8	0	0.0
Garden	BBQ	20.2	0	0.0
Garden	Chair (metal, plastic or wood)	8.2	130	1071.8
Garden	Lounger	15.4	2	30.7
Garden	Rotary Drier	6.4	0	0.0
Garden	Table (metal, plastic or wood)	17.1	37	634.4
Garden	Tool (large) i.e. spade, fork	1.7	4	6.8
Garden	Tool (small) i.e. trowel	0.4	0	0.0
Garden	Waterbutt	6.1	0	0.0
Garden	Wheelbarrow	11.7	0	0.0
Gas Appliances				
Gas Appliances	Cooker (Gas Free Standing)	53.4	14	747.0
Gas Appliances	Cooker (Gas Range)	92.2	0	0.0
Gas Appliances	Hob (Gas)	14.1	2	28.3
Gas Appliances	Fire (Gas)	15.5	0	0.0
WEEE and Electrical & Electronic Equipment				
Cat 1 - Large Household Appliances	Baby belling, counter top cooker, hostess trolley	14.5	11	159.9
Cat 1 - Large Household Appliances	Cooker hood	10.3	1	10.3
Cat 1 - Large Household Appliances	Cooker (Electric Free Standing)	45.4	59	2680.9
Cat 1 - Large Household Appliances	Cooker (Electric Range)	98.9	1	98.9
Cat 1 - Large Household Appliances	Ovens (Electric Built in)	38.9	13	506.3
Cat 1 - Large Household Appliances	Hob (Electric)	9.2	5	46.1
Cat 1 - Large Household Appliances	Dishwasher	46.8	34	1591.2
Cat 1 - Large Household Appliances	Spin-Dryer	17.4	1	17.4
Cat 1 - Large Household Appliances	Tumble Dryer	35.0	65	2274.0
Cat 1 - Large Household Appliances	Twin-tub	17.1	0	0.0
Cat 1 - Large Household Appliances	Washer Dryer	71.1	9	639.9
Cat 1 - Large Household Appliances	Washing Machine	68.5	163	11173.6

Cat 1 - Large Household Appliances	Fan Cooling	3.1	15	45.9
Cat 1 - Large Household Appliances	Fan heater	3.2	11	35.4
Cat 1 - Large Household Appliances	Fire	14.9	18	268.0
Cat 1 - Large Household Appliances	Microwave	12.4	91	1125.6
Cat 1 - Large Household Appliances	Heating Appliance, Electric Radiator	11.0	12	132.4
Cat 2 - Small Household Appliances	Sewing Machine - Electric Household	9.0	9	81.0
Cat 2 - Small Household Appliances	Hair & Beauty Elec (hair dryer, foot massager, hair curlers, hair straighteners)	0.9	0	0.0
Cat 2 - Small Household Appliances	Medium Equipment - bread machine, fryer, trouser press, mangle	6.1	25	153.4
Cat 2 - Small Household Appliances	Small Equipment - kettle, toaster, clock, sandwich maker, coffee maker, juicer, grinders, rice	1.9	121	233.7
Cat 2 - Small Household Appliances	Handheld Equipment - Electric Knife, Mixer, Blender	1.4	0	0.0
Cat 2 - Small Household Appliances	Scales, Clocks, Measuring Equipment	1.4	17	23.8
Cat 2 - Small Household Appliances	Vacuum, Floor Cleaner, Sweeper	8.0	48	385.3
Cat 3 - IT & Telecommunications	Personal Computer Base unit	9.9	0	0.0
Cat 3 - IT & Telecommunications	Computer Mainframe unit	5.6	0	0.0
Cat 3 - IT & Telecommunications	Laptop (no battery)	2.2	0	0.0
Cat 3 - IT & Telecommunications	Tablet	0.5	0	0.0
Cat 3 - IT & Telecommunications	Mobile Phone & Accessories (hands free kit, charger)	0.2	0	0.0
Cat 3 - IT & Telecommunications	Personal Computer Accessories (keyboard, mouse)	0.8	0	0.0
Cat 3 - IT & Telecommunications	Printer, Scanner	7.5	0	0.0
Cat 3 - IT & Telecommunications	Fax, Answering Machine	4.9	0	0.0
Cat 3 - IT & Telecommunications	Photocopier (small office)	54.7	0	0.0
Cat 3 - IT & Telecommunications	Photocopier (large office)	186.5	0	0.0
Cat 3 - IT & Telecommunications	Small Telecommunications equipment	0.1	0	0.0
Cat 3 - IT & Telecommunications	Wordprocessor, Electric Typewriter	1.9	0	0.0
Cat 4 - Consumer Equipment	Radio	1.5	0	0.0
Cat 4 - Consumer Equipment	Hi-fi Integrated	9.5	3	28.6
Cat 4 - Consumer Equipment	Hi-fi Separates (amplifier, record deck, cassette deck, CD player, radio, speakers)	6.1	11	66.7
Cat 4 - Consumer Equipment	Video Camera	0.5	0	0.0
Cat 4 - Consumer Equipment	DVD, Bluray and Set Top	3.0	10	29.5
Cat 4 - Consumer Equipment	Home Cinema System	15.4	0	0.0
Cat 4 - Consumer Equipment	Soundbar, Speaker	4.1	2	8.1
Cat 4 - Consumer Equipment	Musical Instruments	27.1	0	0.0
Lighting Equipment (out of scope weee)	Lamp / Light (Table)	1.3	324	411.7
Lighting Equipment (out of scope weee)	Lamp / Light (Tall)	4.8	39	189.0
Cat 6 - Electrical & Electronic Tools	Garden tools, electrical (small) i.e. strimmer, hedge cutter, garden vac	3.8	1	3.8
Cat 6 - Electrical & Electronic Tools	Garden tools, electrical (large) i.e. lawnmower, shredder	12.3	7	85.8
Cat 6 - Electrical & Electronic Tools	Power Tools (drill, electric screwdriver, saws, other equipment)	2.6	3	7.9
Cat 6 - Electrical & Electronic Tools	Sewing Machine - Electrical Small Industrial	6.2	0	0.0
Cat 7 - Toys, Leisure & Sport	Sunbed	28.6	0	0.0
Cat 7 - Toys, Leisure & Sport	Train and Car Sets	1.3	0	0.0
Cat 7 - Toys, Leisure & Sport	Video Game Consoles	3.2	0	0.0
Cat 7 - Toys, Leisure & Sport	Handheld Game Consoles	0.3	0	0.0
Cat 9 - Monitoring and Control Equipment	Smoke and CO Detectors, Heating Thermostats and Regulators (Household)	0.3	0	0.0
Cat 9 - Monitoring and Control Equipment	Measuring, Weighing and Adjusting equipment	1.3	0	0.0
Cat 10 - Automatic Dispensers	Auto Dispensers (Large - Free Standing)	7.1	0	0.0
Cat 10 - Automatic Dispensers	Auto Dispensers (Small - Table Top)	0.7	0	0.0
Cat 11 - Display Equipment	CRT-Monitor <14"	9.4	0	0.0
Cat 11 - Display Equipment	CRT-Monitor 14"	11.7	0	0.0
Cat 11 - Display Equipment	CRT-Monitor 15"	13.0	0	0.0
Cat 11 - Display Equipment	CRT-Monitor 17"	16.6	0	0.0
Cat 11 - Display Equipment	CRT-Monitor 19"	20.4	0	0.0
Cat 11 - Display Equipment	CRT-Monitor 21"	32.4	3	97.3
Cat 11 - Display Equipment	CRT-TV 18-24"	19.5	0	0.0
Cat 11 - Display Equipment	CRT-TV 24-29"	38.0	0	0.0
Cat 11 - Display Equipment	CRT-TV 29-36"	44.6	0	0.0
Cat 11 - Display Equipment	Flat screen monitor	3.8	0	0.0
Cat 11 - Display Equipment	Flat screen Monitor 18-24"	4.3	0	0.0
Cat 11 - Display Equipment	Flat screen Monitor 24-29"	6.3	0	0.0
Cat 11 - Display Equipment	Flat screen Monitor 29-34"	8.3	0	0.0
Cat 11 - Display Equipment	TV Large CRT or flat screen	32.1	0	0.0
Cat 11 - Display Equipment	TV Portable or TV Combi	4.5	0	0.0
Cat 11 - Display Equipment	Flat screen (LED/LCD) TV 15-17"	4.9	0	0.0
Cat 11 - Display Equipment	Flat screen (LED/LCD) TV 19-20"	5.0	0	0.0

Cat 11 - Display Equipment	Flat screen (LED/LCD) TV 22-24"	5.5	1	5.5
Cat 11 - Display Equipment	Flat screen (LED/LCD) TV 26-30"	9.0	0	0.0
Cat 11 - Display Equipment	Flat screen (LED/LCD) TV 32-37"	10.9	172	1882.7
Cat 11 - Display Equipment	Flat screen (LED/LCD) TV 40-50"	12.0	0	0.0
Cat 11 - Display Equipment	Flat screen (LED/LCD) TV 50-60"	22.7	0	0.0
Cat 11 - Display Equipment	Flat screen (LED/LCD) TV 60-70"	29.2	0	0.0
Cat 12 - Cooling Appliances	Freezer (Chest)	41.8	6	250.9
Cat 12 - Cooling Appliances	Freezer (Undercounter)	32.6	21	684.5
Cat 12 - Cooling Appliances	Freezer (Tall Free Standing)	53.4	29	1549.0
Cat 12 - Cooling Appliances	Fridge (Undercounter)	30.1	40	1203.0
Cat 12 - Cooling Appliances	Fridge (Tall Free Standing)	53.9	17	916.3
Cat 12 - Cooling Appliances	Freezer or Fridge (Table top)	19.7	1	19.7
Cat 12 - Cooling Appliances	Fridge-Freezer (Undercounter)	53.5	0	0.0
Cat 12 - Cooling Appliances	Fridge-Freezer (Tall Free Standing)	62.9	84	5282.8
Cat 12 - Cooling Appliances	Fridge-Freezer (Americian Style)	111.4	2	222.8
Cat 12 - Cooling Appliances	Air Conditioner, Dehumidifier	25.6	3	76.9
Cat 14 - Photovoltaic Panel	Photovoltaic Panel (portable, small)	3.0	0	0.0
Cat 14 - Photovoltaic Panel	Photovoltaic Panel (Household Roof)	19.7	0	0.0
Overall Totals			14357	347997.1

The Furniture Project: Collection Locations					
01/04/2024 - 31/03/2025					
Allington	1	Bulcote	0	Eagle	0
Annesley	9	Bulwell	19	Eakring	8
Annesley Woodhouse	2	Bunny	0	East Bridgford	7
Arnold	62	Burton Joyce	14	East Drayton	4
Askham	5	Burton on Trent	0	East Leake	0
Aslockton	4	Burton Waters	0	East Markham	29
Aspley	7	Calverton	25	East Stoke	0
Attenborough	4	Carlton	31	Eastwood	0
Averham	3	Carlton in Lindrick	6	Eaton	0
Babworth	0	Carlton Le Moorland	0	Edingley	6
Bakersfield	4	Carlton on Trent	3	Edwalton	5
Balderton	65	Carrington	1	Edwinstowe	196
Barlborough	0	Castle Marina	0	Egmanton	7
Barnby in the Willows	1	Caunton	9	Elkesley	12
Barnby Moor	0	Caythorpe	1	Elston	9
Barnstone	0	Chesterfield	0	Epperstone	0
Barrowby	1	Chilwell	18	Everton	1
Basford	9	Church Laneham	0	Farndon	15
Bassingfield	0	Church Warsop	17	Farnsfield	47
Bathley	0	Clarborough	8	Fenton	1
Bawtry	0	Claypole	7	Fernwood	13
Bayworth	0	Clayworth	0	Fiskerton	6
Beckingham	0	Clifton	26	Flintham	2
Beeston	65	Clipstone	61	Forest Fields	3
Besthorpe	0	Clowne	4	Forest Town	115
Bestwood	7	Clumber Park	0	Foston	0
Bestwood Park	6	Coddington	21	Gamston	14
Bevercotes	3	Collingham	36	Gainsborough	0
Bilborough	7	Colston Bassett	0	Gateford	3
Bilsthorpe	60	Colwick	5	Gedling	31
Bingham	35	Costhorpe	1	Giltbrook	1
Bircotes	1	Cotgrave	15	Girton	0
Bleasby	10	Cottam	0	Glapwell	2
Blidworth	19	Creswell	4	Glebethorpe	0
Blyth	5	Cromwell	6	Gonalston	2
Bolsover	0	Cropwell Bishop	5	Gotham	1
Bothamsall	4	Cropwell Butler	1	Gранtham	10
Bottesford	1	Cuckney	1	Grassthorpe	0
Boughton	114	Darlton	0	Great Gonerby	0
Bracebridge Heath	0	Daybrook	2	Grindley on the Hill	0
Bradmore	1	Derby	0	Grove	0
Bramcote	17	Dinnington	0	Gunthorpe	1
Brant Broughton	0	Doe Lea	0	Halam	2
Breaston	0	Drake Holes	0	Hallcroft	6
Brinsley	1	Dry Doddington	0	Halloughton	0
Budby	1	Dunham on Trent	10	Harby	0

Harlow Wood	1	Lound	3	Ompton	0
Harworth	5	Low Marnham	0	Ordsall	21
Hawton	0	Lowdham	11	Orston	1
Hawksworth	1	Mansfield	371	Ossington	0
Hawtonville	0	Mansfield Woodhouse	141	Oxton	13
Hayton	5	Manton	1	Palterton	0
High Marnham	2	Maplebeck	2	Papplewick	1
Highbury Vale	0	Mapperley	37	Perlethorpe	1
Hockerton	0	Mapperley Top	2	Pinxton	1
Hodthorpe	0	Market Warsop	1	Pleasley	11
Holme	0	Markham Moor	8	Pleasley Vale	1
Hougham	0	Mattersey Thorpe	1	Plumtree	2
Houghton	0	Maythorne	0	Prospect	1
Hoveringham	1	Meden Vale	12	Radcliffe on Trent	30
Hucknall	43	Mickleover	0	Radford	3
Huthwaite	6	Milton	1	Radmanthwaite	1
Ilkeston	0	Misterton	0	Ragnall	2
Jacksdale	0	Moorhouse	0	Rainworth	85
Kelham	1	Morton	2	Rampton	7
Kersall	0	Muston	0	Ranby	1
Keyworth	2	Nether Langwith	2	Ranskill	5
Kilarney Park	0	Netherfield	4	Ravensdale	0
Kilton	0	New Houghton	2	Ravenshead	28
Kimberley	6	New Ollerton	316	Redhill	2
Kings Clipstone	8	Newark	211	Retford	204
Kinoulton	3	Newstead Abbey Park	1	Rhodesia	0
Kirkby in Ashfield	61	Newstead Village	1	Rise Park	9
Kirklington	5	Newthorpe	0	Rockley	0
Kirton	8	Newton	3	Rolleston	5
Kiveton Park	0	Newton on Trent	0	Ruddington	17
Kneesall	14	Normanton on the Wolds	0	Rufford	2
Kneeton	0	Normanton on Soar	0	Sandiacre	0
Ladybay	0	Normanton on Trent	4	Sawley	0
Ladybrook	2	North Anston	1	Scarcliffe	0
Lambley	1	North Clifton	0	Scarrington	0
Laneham	0	North Leverton	7	Scrooby	0
Langar	0	North Muskham	2	Selston	0
Langford	0	North Scarle	0	Shelford	2
Langold	3	North Wheatley	4	Shelton	2
Langwith	4	Norton	1	Sherwood	18
Langwith Junction	3	Norton Disney	0	Shirebrook	29
Laughton	0	North Hykeham	0	Shireoaks	4
Laxton	11	Norwell	4	Shuttlewood	0
Leadenham	0	Norwell Woodhouse	3	Sibthorpe	0
Lenton	2	Nottingham	275	Silverdale	3
Linby	2	Nuncargate	0	Skegby	23
Lincoln	2	Nuthall	18	Skellingthorpe	0
Little Carlton	5	Old Basford	0	Sleaford	0
Long Bennington	12	Old Ollerton	35	Sninton	8
Long Eaton	1	Oldcotes	0	South Anston	0

South Clifton	2	Upton	11		1102
South Leverton	2	Walesby	55		
South Muskham	2	Walkeringham	0		
South Normanton	0	Warsop	75		
South Scarle	0	Warsop Vale	2		
South Wheatley	0	Watnall	5		
Southwell	135	Wellow	20		
Spalford	0	Westborough	0		
Spion Kop	5	West Bridgford	85		
St Annes	5	West Drayton	2		
Stanton Hill	9	West Markham	1		
Stanton on the Wolds	0	Weston	5		
Stapleford	2	Westwood	0		
Staunton	0	Whaley Thornes	0		
Staythorpe	0	Whatton	3		
Stoke Bardolph	0	Whitwell	8		
Stokeham	1	Widmerpool	0		
Stragglethorpe	0	Wigsley	1		
Strelley	2	Wilford	4		
Stubton	2	Winkburn	0		
Sturton Le Steeple	0	Winthorpe	11		
Styrrup	0	Wollaton	23		
Sutton cum Lound	4	Woodbeck	1		
Sutton in Ashfield	73	Woodborough	8		
Sutton on Trent	36	Woodsetts	3		
Swinderby	0	Woodthorpe	6		
Syerston	0	Woolsthorpe	0		
Teversall	0	Worksop	91		
The Park	6	Wyverton	0		
The Meadows	3		2264		
Thoresby	3				
Thorney	1				
Thoroton	2				
Thurgaton	3				
Tickhill	0				
Tollerton	6				
Top Valley	4				
Torksey	0				
Torworth	1				
Toton	8				
Tresswell	5				
Trowell	1				
Tuxford	60				
Underwood	0				
Upper Langwith	0				
Upper Saxondale	0				
	1137				
Total Collections	4503				

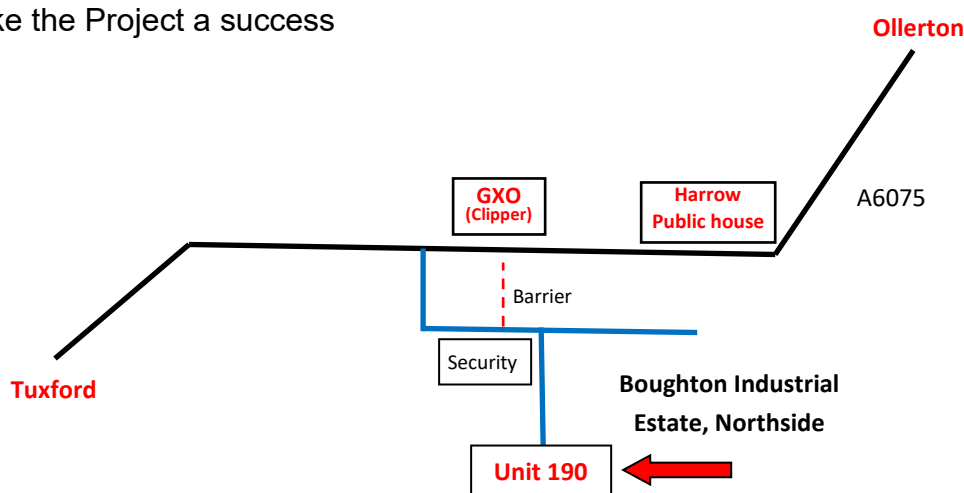
Funders and Acknowledgements for 2024/2025

The Furniture Project Nottinghamshire received the following funding for 2024/2025:

- The National Lottery Community Fund
- Newark & Sherwood District Council
- Nottinghamshire Probation Services
- Mansfield District Council
- Hanley Trust
- NSDC Community Grant Scheme
- NSDC Lottery Fund
- The Willows
- Donation received in Memory of Rob Hallam (Volunteer at the Project)

The Furniture Project Nottinghamshire would also like to thank the following:

- Cotton Traders for their clothing donations
- Mansfield District Council (Housing Solutions Department)
- Newark & Sherwood District Council (Housing Options Department)
- Jones & Co Solicitors
- Ollerton & Boughton Town Council
- The Probation Service
- Nottinghamshire County Council for the use of Worksop Recycling Site
- PC Commercials for maintenance of our vehicles
- All of the wonderful staff, volunteers and Management Committee who work so hard to make the Project a success



We have a Facebook and Twitter page so you can keep up to date with news, events, etc...

Please like us on:



Facebook at: www.facebook.com/thefurnitureprojectnottinghamshire

Twitter: @furniturenotts



**The Furniture Project Nottinghamshire
Annual Accounts
April 2024—March 2025**

THE FURNITURE PROJECT NOTTINGHAMSHIRE

REGISTERED CHARITY NO 1119360

COMPANY REGISTRATION NO 6016545

ACCOUNTS FOR THE YEAR ENDED

31 MARCH 2025

THE FURNITURE PROJECT NOTTINGHAMSHIRE

ACCOUNTS

31 March 2025

C O N T E N T S

Page

Officers & Professional Advisers	1
Director's Report	2 & 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Accounts	7 to 9

OFFICERS AND PROFESSIONAL ADVISERS

Director	Mr C Daysh
Company secretary	Mr J H Bradford
Registered office	Unit 190 Boughton Industrial Estate Boughton Newark Nottinghamshire NG22 9LD
Accountants	R E George Chartered Accountant 18 High Street Collingham Newark Nottinghamshire NG23 7LA
Bankers	Lloyds Bank Plc Forest Road Ollerton Nottinghamshire NG22 9PL

DIRECTOR'S REPORT

for the year ended 31 March 2025

The director presents his report and financial statements for the Charity for the year ended 31 March 2025.

LEGAL STATUS

The company is a company limited by guarantee.

OBJECTIVES AND ACTIVITIES

The Project is established as a company limited by guarantee (No 6016545) and is a registered charity with the Charity Commission (No 1119360). The Furniture Project's main objective is the relief of the effects of poverty for disadvantaged people living in deprived communities in North Nottinghamshire.

Working in partnership with other Agencies/Organisations we intend to provide furniture and other essential household items which are required to reduce the need, hardship or distress of these people so as to encourage them to adopt a more positive approach to their quality of life. We will replace old worn out furniture, furnish empty accommodation and turn a house into a home. We will also provide a recycle and reuse support service to the public in North Nottinghamshire which will enable us to divert a greater amount of unwanted household items away from the landfills.

Offering the above services to the people of North Nottinghamshire will enable the Furniture Project to further reduce poverty by providing employment, improving the employability of the unemployed through volunteering and training, and provide placement opportunities for local schools and Nottinghamshire Probation Services.

The main objectives and activities for the year have focused on:

- continuing to increase our referral delivery service
- increasing our own earned income through existing income streams and seeking ways to develop new ones.
- continuing to provide placement opportunities for volunteers, Nottinghamshire Probation Services and local schools.

ACHIEVEMENTS

Funding for this period was obtained principally from Newark and Sherwood District Council, The Job Retention Scheme, warehouse sales and shop sales.

RESERVES

The Furniture Project will strive to maintain a reserve of funds (end of March 2025 - £182,404) the level of which will be determined by the Trustees in furtherance of the Charity's objectives. The Furniture Project needs reserves to cover:

- any redundancy costs that may become due, together with winding down and any legal costs.
- working capital
- exceptional and unforeseen expenditure
- grants received in arrears (cash flow)
- replacement of equipment and vehicles

DIRECTOR'S REPORT

for the year ended 31 March 2025 (continued)

RESULTS

The results for the year and the charity's financial position at the end of the year are shown in the attached financial statements.

RESPONSIBILITIES OF THE DIRECTOR

Company law requires the director to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the end of the year and of the surplus or deficiency for the year then ended.

In preparing those financial statements, the director is required to select suitable accounting policies as described on page 7, and then apply them on a consistent basis, making judgements and estimates that are prudent and reasonable.

The director is responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with their obligations under the constitution. He is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE DIRECTOR

The director who served the charity during the period was as follows :-

C Daysh

The director's report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the Board of Directors on 31 July 2025 .

C DAYSH

INDEPENDENT EXAMINER'S REPORT TO THE DIRECTOR ON THE ACCOUNTS Page 4

OF THE FURNITURE PROJECT NOTTINGHAMSHIRE
for the year ended 31 March 2025

I report on the accounts of the Charity for the year ended 31 March 2025, which are set out on pages 5 to 9.

RESPECTIVE RESPONSIBILITIES OF DIRECTORS AND EXAMINER

The charity's director is responsible for the preparation of the accounts. The Charity's director considers that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an Independent Examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3)(a) of the 1993 Act);
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act); and
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

The examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as director concerning any such matters. The procedures undertaken do not provide all of the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R E George
Chartered Accountant
31 July 2025

The Red House
18 High Street
Collingham
Nottinghamshire
NG23 7LA

THE FURNITURE PROJECT NOTTINGHAMSHIRE

Page 5

Statement of Financial Activities
for the year ended 31 March 2025

	Note	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
		£	£	£	£
INCOMING RESOURCES					
Activities to further the charities objects:					
Grants & donations	2	41,144	-	41,144	41,558
Shop sales & store returns		150,986	-	150,986	139,458
Warehouse sales		179,082	-	179,082	175,282
Property refurbishment		40,666	-	40,666	64,402
Clothing sales		384	-	384	1,626
Gift aid		41,088	-	41,088	32,789
Other income		69,014	-	69,014	82,754
Investment income					
Bank interest		900	-	900	1,172
TOTAL INCOMING RESOURCES		523,264	-	523,264	539,041
RESOURCES EXPENDED					
CHARITABLE EXPENDITURE					
Costs of activities in furtherance of the charity's objectives	3	505,440	-	505,440	526,062
NET INCOMING RESOURCES FOR THE YEAR		17,824	-	17,824	12,979
Total funds brought forward at 1 April 2024		163,570	1,010	164,580	151,601
Total funds carried forward at 31 March 2025		181,394	1,010	182,404	164,580

The charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing.

THE FURNITURE PROJECT NOTTINGHAMSHIRE

Page 6

BALANCE SHEET
as at 31st March 2025

	Note	2025		2024	
		£	£	£	£
FIXED ASSETS					
Tangible assets	4		60,330		29,267
CURRENT ASSETS					
Debtors		155		23,461	
Bank and cash balances		132,392		112,842	
		132,547		136,303	
CREDITORS					
Amounts falling due within one year	5	10,473		990	
NET CURRENT ASSETS			122,074		135,313
TOTAL ASSETS LESS CURRENT LIABILITIES			182,404		164,580
CREDITORS					
Amounts falling due after one year			-		-
NET ASSETS			182,404		164,580
FUNDS :-					
Unrestricted			181,394		163,570
Restricted			1,010		1,010
			182,404		164,580

For the year ended 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

ON BEHALF OF THE BOARD

C DayshDirector

31 July 2025

Notes to the accounts31 March 2025**1. ACCOUNTING POLICIES**

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

(a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention, and in accordance with the Companies Act 2006, and follow the recommendations in "Accounting and Reporting by Charities Statement of Recommended Practice" Revised 2005 and with the Financial Standards for Smaller Entities (effective January 2005).

The effect of events relating to the period ended 31 March 2025 which occurred before the date of approval of the financial statements by the Trustees have been included in the statements to the extent required to show a true and fair view of the state of affairs at 31 March 2025 and of the results for the period ended on that date.

(b) Depreciation

Depreciation has been computed to write off the cost of tangible fixed assets over their expected useful lives on a straight line basis using the following rates :

Motor vehicles	- 20%
Equipment	- 20%

(c) Grants

Revenue grants are accounted for on an accruals basis and are included in the year in which the related expenditure is incurred. When tangible fixed assets are acquired with the aid of specific grants, the related grants are credited to a deferred capital grants account and are released to the profit and loss account over the expected useful economic life of the related asset on a basis consistent with the depreciation policy.

(d) Fund Accounting

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund, together with a fair allocation of management and support costs.

2. GRANTS & DONATIONS

	2025	2024
	£	£
Newark & Sherwood District Council	25,250	10,000
Mansfield District Council	10,000	10,000
Unpaid work opportunities	3,500	3,500
The Jones Trust	-	15,000
National Lottery Community Fund	-	-
Chris Fisher	-	-
Other	2,394	3,078
	<hr/>	<hr/>
	41,144	41,558
	<hr/>	<hr/>

Notes to the accounts (continued)
31 March 2025

3. COSTS OF ACTIVITIES IN FURTHERANCE OF THE CHARITY'S OBJECTIVES

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Direct Charitable Expenditure				
Vehicle running costs	38,844	-	38,844	39,392
Travelling expenses	-	-	-	-
Volunteers' expenses	13,623	-	13,623	10,448
Training	722	-	722	280
Depreciation	7,784	-	7,784	2,849
Profit on sale of vehicles	(1,300)	-	(1,300)	(2,150)
	<hr/>	<hr/>	<hr/>	<hr/>
	59,673	-	59,673	50,819
	<hr/>	<hr/>	<hr/>	<hr/>
Fundraising & Publicity				
Advertising & literature	6,437	-	6,437	5,566
	<hr/>	<hr/>	<hr/>	<hr/>
Management & Administration				
Staff salaries & subcontract	310,965	-	310,965	327,514
Insurance	6,790	-	6,790	5,651
Postage & stationery	5,625	-	5,625	4,907
Telephone	4,326	-	4,326	4,740
Heat & light	7,191	-	7,191	6,952
Equipment repairs	5,048	-	5,048	3,983
Rent & rates	35,758	-	35,758	35,758
Building maintenance	1,176	-	1,176	290
Subscriptions & annual fees	2,680	-	2,680	2,181
Accountancy & bookkeeping	1,050	-	1,050	990
Professional fees	5,565	-	5,565	8,823
Sundry expenses	4,006	-	4,006	2,446
Bank charges	838	-	838	825
Card charges	2,064	-	2,064	1,746
Project expenses	46,248	-	46,248	62,871
	<hr/>	<hr/>	<hr/>	<hr/>
	439,330	-	439,330	469,677
	<hr/>	<hr/>	<hr/>	<hr/>
Total Expenditure	<hr/>	<hr/>	<hr/>	<hr/>
	505,440	-	505,440	526,062
	<hr/>	<hr/>	<hr/>	<hr/>

Notes to the accounts (continued)

31 March 2025

4. FIXED ASSETS

	Commercial Vehicles	Equipment	TOTAL
	£	£	£
COST			
At 1 April 2024	75,378	8,496	83,874
Additions	38,847	-	38,847
Disposals	-	-	-
At 31 March 2025	114,225	8,496	122,721
DEPRECIATION			
At 1 April 2024	46,112	8,495	54,607
Charge for year	7,784	-	7,784
Eliminated on disposals	-	-	-
At 31 March 2025	53,896	8,495	62,391
NET BOOK VALUE			
At 31 March 2025	60,329	1	60,330
At 31 March 2024	29,266	1	29,267

5. CREDITORS - Amounts falling due within one year

	2025	2024
	£	£
Payments recieved in advance	9,423	-
Accruals	1,050	990
10,473	990	

6. WAGES AND SALARIES

The Trustees/Directors have not received any remuneration during the year.

7. COMPANY LIMITED BY GUARANTEE

The charity is a company limited by guarantee and has no share capital.