



AGM

Annual General Meeting

Annual Reports & Financial Statements

Period 1st April 2023 to 31st March 2024

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

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Annual Reports & Financial Statements

Period 1st April 2023 to 31st March 2024
New Life Christian Centre - WAKEFIELD
Registered Company Number - 6053366
Registered Charity Number - 1119328

Board of Directors' Review of Progress and Achievements

For the year ended 1st April 2023 to 31st March 2024

Reference and Administrative Information

Charity Name: New Life Christian Centre (Wakefield)

Charity Number: 1119328

Company Number: 6053366

Governing Instruments: Memorandum and Articles of Association incorporated on 15th January 2007 as amended on 13th March 2007

Principal Address: George Street, Wakefield, West Yorkshire, WF1 1DL

Church Officers

Rev K. Foster – Chairman *Resigned 30th September 2023*

Rev L Crompton – Chairman *Appointed 1st October 2023*

Mrs N Baldwin - Finance Officer

Mrs J Masters – Administration and Operations

Senior Leadership Team Directors

Rev. K. Foster – *Resigned 30th September 2023*

Rev L Crompton – *Appointed 1st October 2023*

Mr. P. M. Cooper

Mr P Wood – *Resigned 30th July 2023*

Mrs E Hibbert – *Appointed 12th March 2024*

Senior Leadership Team Members

Mrs J. Foster– *Resigned 30th September 2023*

Mrs S Renton

Mrs L. Brown

Mr P. Whitfield

Mr R Walker

Dr T Ademola

Mr T Gordon

Company Secretary

Rev. K. Foster – *Resigned 30th September 2023*

Rev L Crompton – *Appointed 1st October 2023*

Solicitors

Geldards Solicitors

Pride Place

Derby DE24 8QR

Independent Examiner

Torevell Dent Ltd.

Centre of Excellence, Hope Park

Trevor Foster Way

Bradford BD1 4EW

Bank

Yorkshire Bank, 6-10 Northgate, Wakefield, WF1 1TA

The New Life Christian Centre, Wakefield, a company limited by guarantee, Registered Charity Number 1119328, was incorporated on 15th January 2007. It took over all assets and liabilities from New Life Christian Centre, Registered Charity Number 1051964, on 1st October 2007. The Church operates from its premises at George Street, Wakefield, WF1 1DL.

Annual Reports & Financial Statements

Period 1st April 2023 to 31st March 2024

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

Objectives, Organisation and Activities

To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit.

To advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Mission Statement

Our vision, prayer and desire are to see God's Kingdom come through:

Loving God

Loving People

Loving Life

We are committed to Loving God:

By having a loving relationship with the Lord Jesus Christ based on Biblical truth.

By living a life of worship, prayer and obedience.

By allowing the Holy Spirit to speak into and work through our lives.

We are committed to Loving People:

By leading people into a personal relationship with Jesus.

By encouraging spiritual growth and development in every believer.

By having an awareness of individual needs and providing practical support.

By encouraging the love and acceptance of every individual inside and outside of the church.

By recognising and releasing individual ministries to serve the church and wider community.

We are committed to Loving Life:

By promoting friendship and fellowship within the church.

By sharing life together in various social and other gatherings outside of the church.

By enjoying the 'life in all its fullness' promised by Jesus.

We exist as individuals to know God and to make him known. As a church, our vision and call are to love God, to love people and to love life. These three themes run through all we do at NLCC and are outworked in a varied church programme for all ages and in our support of organisations, projects and individuals in a local, national and international context.

Annual Reports & Financial Statements

Period 1st April 2023 to 31st March 2024

New Life Christian Centre - WAKEFIELD

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CHAIRMAN'S **report**

Rev L Crompton

Annual Reports & Financial Statements

Period 1st April 2023 to 31st March 2024

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

Chairman's Annual Report 2023 - 2024

This is my first year as Chairman of the board at NLCC and Lead Pastor of New Life Church. It is a huge privilege to lead the church and the organization.

I am so thankful to all the staff within this period - Sarah Renton (Women's Ministry), Kuda Mubaiwa, (Youth Ministry), Kay Cox and Amy Joel (Children's Ministry), Jo Masters (Operations & Admin) and Nicola Baldwin (Finance Officer). We have an incredible team, making this transition of leadership so much smoother and allowing to us be more effective in working out our vision.

On behalf of myself and my wife Janna, I want also to say a massive thank you, Kevin and Janet Foster, for passing on the baton. You are incredibly missed, and we are grateful to stand on your shoulders and with God's help, continue to build on the great work you've done here in Wakefield.

1. Board of Directors and Senior Leadership Team

The Senior Leadership Team, (SLT) continues to meet alternately online and in person monthly to discuss business and the finances of the church, and then the directors/trustees make the decisions accordingly.

As for our Vision meetings, with our growing ministry staff team, we felt it more appropriate to discuss vision (spiritual aspects of the church) amongst the staff team. This of course is all with full accountability to, and co-operation with the SLT and the board.

2. Church Ministry

In May 2023 when I took over as Lead Pastor, I shared my vision as to how I saw the church moving forward. This wasn't a radical change but a continuation of our previous/current values and vision under Pastor Kevin. The vision is in two parts which coincide together:

1. *“To know Jesus and make Him known”*

2. *That we would be a Devoted Church;*

Devoted to:

- God (Father, Jesus & Holy Spirit)
- Being a Pentecostal Church
- The Gospel
- Discipleship
- God’s word
- Prayer
- Holiness
- Helping the poor & those in need
- Fellowship and unity.

All of these values, I believe, are the values of the New Testament Church (in the book of Acts). As we devote ourselves to these things, I’m believing that God will not only grow our church in more ways than numerically, but that we’ll have a bigger impact in our communities and city.

I want to thank every single person in our church - the staff, the wider leadership team, all our volunteers and the congregation for standing with us and helping us facilitate and outwork our vision. God bless you all!

Here are a few elements of our church and what’s going on:

Life Groups

We are blessed with all our Life Groups that run mostly midweek. Some are Bible studies, some are social but all exist to be fruitful, an encouragement, equipping people to live the life that God always wanted us to live – AN ABUNDANT ONE!

Thank you to all the leaders who open up their homes, who give up their time, who again are on board and committed to the vision of the church.

Youth and Children's Ministry

Our Youth Pastor Kuda has been doing a great job with our NL Youth.

Many of our Youth have taken part in a number of services and it's so wonderful to see them integrated and serving in the church family.

Our Children Pastors, Kay and Amy, are also doing a great job with our NL Kidz. They have built a really good team of volunteers who support them, as well as devising a really clear programme which parents can follow closely. The NL Kidz, like the Youth, have been taking part in our services.

Both ministries have been growing, and we are blessed to welcome more young people and their families into our church family.

Prayer

We have moved our prayer meetings away from the online platform and meet every week on a Wednesday at noon. We still meet once a month on Tuesday evening. We're blessed and we'll ever be a prayerful church because we know our God answers prayer! He has done so time and time again, brought breakthrough, healing, miracles and restoration. We are believing for even more in 2024 and beyond!

Batley Church Ablaze

Sarah Renton continued to do an amazing job as Lead Pastor of the Church. With the help of the Worship Leader Steve Lloyd and other volunteers, excitingly, the church is growing and we're excited to see what God will do next year.

On top of this, throughout the week, the church has a wonderful impact in the community, supporting and feeding disadvantaged people in the community.

Guest Ministries/Speakers

We have had a number of ministries and guest speakers coming and sharing with us on a Sunday morning. We had Becky Murray from One by One, Bethan Stevens from Compassion UK and Barry Woodward from Proclaim Trust (speaking at CAP).

Missions

We are privileged to be involved in all sorts of mission, locally, nationally and around the world. We currently prayerfully and financially support 16 independent missionaries or mission organisations, some of which are detailed below:

Locally

Community Awareness Programme: which helps support, feed and clothe disadvantaged people in Wakefield.

CAP Debt centre: which helps free people in Wakefield from debt.

Nationally

Barry Woodard (via Proclaim Trust): an evangelist who uses his testimony of a former life of crime and drugs to minister in prisons and places that would benefit.

Worldwide

Vincent Borromeo: in Tarranto Italy and founder of Youth Alive Italia.

The Lupus: in Vaslui Romania, teach English to children, some of whom are sponsored. Every year we join them for a summer camp in Romania, having fun, teaching English and sharing Jesus with them.

3. New Life Pre School and Nursery

The Nursery was led by Lisa Brown during this period. As was the case in the previous year there were difficulties, but as ever, the team pulled together and continued to deliver the very best education and care to our children. We had our Graduation service in July, celebrating all the little children going on to primary school.

Coming up is the 40 year anniversary from when the Nursery was founded. We thank God for this achievement and everyone involved.

4. Building Project

We continue moving forward in refurbishing and refreshing our church. There has been tremendous progress, starting with repairing the roof, replacing and repairing of the windows, new LED lighting across the whole building, installation of a new ambient toilet on main level, installation of a new corridor to the back offices, a new kitchen installed in the back offices, as well as general painting and new flooring in areas that desperately needed it.

A huge thank you to John Pearson and Rob Walker and other volunteers for really driving the building project forward.

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Financial Report

Annual Reports & Financial Statements

Period 1st April 2023 to 31st March 2024

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

Statement of Trustees Responsibilities

The Trustees are responsible for preparing the Annual Report and the Financial Statements in accordance with applicable law and the United Kingdom Generally Accepted Accounting Practice.

Charity law requires the Trustees to prepare Financial Statements for each financial year which give a true and fair view of the state of affairs of the charity and of its financial activities for the period. In preparing those Financial Statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether the policies adopted are in accordance with SORP 2005 and with applicable accounting standards, subject to any material departures and disclosed and explained in the Financial Statements
- Prepare the Financial Statements on an on-going concern basis unless it is inappropriate to assume that the charity will continue operating.

The Trustees are responsible for the keeping of proper accounting records which discloses with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Signed on behalf of the Trustees



Rev L Crompton

19.11.24

Date

Annual Reports & Financial Statements

Period 1st April 2023 to 31st March 2024
New Life Christian Centre - WAKEFIELD
Registered Company Number - 6053366
Registered Charity Number - 1119328

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Independent Examiner's Report to the Trustees of New Life Christian Centre (Wakefield) For the Year Ended 31 March 2024

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on the following pages.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S. J. Sutcliffe F.C.C.A.

Torevell Dent Limited

Chartered Certified Accountant

1-3 St Ann's Place

Pellon Lane

Halifax

HX1 5RB

Date: 15/11/24

New Life Christian Centre (Wakefield)

A COMPANY LIMITED BY GUARANTEE

Financial Statements

For the year ended 31st March 2024

Charity Number 1119328

Company Number 6053366

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
<u>Income From:-</u>					
Donations and legacies		246,085	194	246,279	176,945
Charitable activities					
Pre School		-	326,929	326,929	302,868
Investment Income	2	5,700	1,472	7,172	2,578
Other	3	29,902	-	29,902	49,061
Total Income		281,687	328,595	610,282	531,452
<u>Expenditure On:-</u>					
Charitable activities	4	241,584	361,741	603,325	613,862
Other	4	5,641	-	5,641	9,920
Total Expenditure		247,225	361,741	608,966	623,782
Net Income/ Expenditure		34,462	(33,146)	1,316	(92,330)
Total Funds Brought Forward		408,072	387,666	795,738	888,068
Transfer between funds				-	-
Total Funds Carried Forward		442,534	354,520	797,054	795,738

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Balance Sheet For the Year Ended 31 March 2024

		2024		2023	
	Notes	£	£	£	£
Fixed Assets					
Tangible assets	8		389,570		375,001
Current Assets					
Debtors	9	21,269		15,567	
Cash at bank and in hand		<u>397,851</u>		<u>422,422</u>	
Total Current Assets		419,120		437,989	
Liabilities					
Creditors:	10				
<i>Amounts falling due within one year</i>		<u>(11,636)</u>		<u>(17,252)</u>	
Net Current Assets			407,484		420,737
Total Net Assets	11		<u><u>797,054</u></u>		<u><u>795,738</u></u>
Funds of the charity					
Restricted Funds			354,520		387,666
Unrestricted funds			442,534		408,072
Total Funds	11		<u><u>797,054</u></u>		<u><u>795,738</u></u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2024. The Members have not required the Company to obtain an audit of its Financial Statements for the year ended 31st March 2023 in accordance with section 476 of the Companies Act.

The Directors acknowledge their responsibilities for:

- ensuring that the Company keeps accounting records which comply with sections 386 and 387 of the companies Act 2006 and;
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profits or loss for each financial year in accordance with the requirements of Companies act 2006 relating to financial statements, so far as applicable to the Company.

These financial statements have been prepared in accordance with the special provision of Part 15 of the Companies act 2006 relating to small companies and with the Financial Reporting Standards (SORP) 102 (effective January 2015)

Approved by the Trustees on 8/11/24 and signed on their behalf by:



Reverend. L. Crompton - Chairman



N Baldwin - Treasurer

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts

For the Year Ended 31 March 2024

1. Statement of Accounting Policies

a.) Basis of Accounting

The financial statements have been prepared in accordance with applicable accounting standards, the SORP FRS 102. The accounts are prepared under the historical cost convention in accordance with Charities SORP (FRS 102)

b.) Income and endowments

Income and endowments are reported gross

c.) Donations

Donations are credited in full to the financial statements on a cash basis.

Capital assets gifted are recorded at estimated market value in use at the time of the gift.

d.) Grants receivable

Grants are recognised as income when receivable.

e.) Direct charitable expenditure and other costs

Direct charitable expenditure comprises all expenditure directly relating to the objectives of the charity. When necessary, support costs are allowed between direct charitable expenditure and other costs on a basis designed to reflect the use of the resource.

Expenditure is included in the accounts when the liability is incurred and includes non-recoverable VAT.

f.) Fixed assets

The freehold property is stated at valuation value from 1997 with subsequent additions at cost. Other assets are stated at cost less depreciation.

Depreciation is provided on the following basis to write down the cost of the assets over their expected useful lives.

Land and Buildings	NIL (Depreciation is not provided on Land & Buildings)
Fixture and Fittings	20% on cost
Computers	33% on cost

Assets under £100 are not capitalised.

The gain that arose on the revaluation of Land and buildings was determined by an independent open market valuation at May 2017. The revaluation surplus totals £284,650.

g.) Restricted funds

Where funds have been received for specific purposes they are treated as restricted funds.

h.) Grants Payable

Grants payable are charges in the year as incurred

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2024

	2024 £	2023 £
2. Investment Income		
Bank Interest	7,172	2,578

	2024 £	2023 £
3. Other Income		
Insurance claim	-	4,681
Government VAT Scheme	9,502	23,980
Rent received	20,400	20,400
JRS Grants	-	-
	29,902	49,061

4. Total Expenditure

<u>Direct costs</u> <u>allocated to activities</u>	<u>Basis of</u> <u>Allocation</u>	<u>Unrestricted</u> <u>Charitable</u> <u>Activities</u>	<u>Restricted</u> <u>Charitable</u> <u>Activities</u>	<u>2024</u> <u>Total</u>	<u>2023</u> <u>Total</u>
Grants (note 5)	Direct	31,220	-	31,220	20,290
Staff Costs (note 6)	Direct	143,583	249,675	393,258	368,079
Pre School costs	Direct	-	11,743	11,743	11,522
Property costs	Direct	40,626	81,590	122,216	166,507
Evangelistic/Youth Exp's	Direct	1,318	1,199	2,517	1,655
Depreciation	Direct	878	-	878	-
Training/Conferences	Direct	2,146	715	2,861	17,990

<u>Support Costs</u> <u>allocated to activities</u>	<u>Basis of</u> <u>Allocation</u>	<u>Unrestricted</u> <u>Charitable</u> <u>Activities</u>	<u>Restricted</u> <u>Charitable</u> <u>Activities</u>	<u>2024</u> <u>Total</u>	<u>2023</u> <u>Total</u>
Legal & Professional	Direct	5,029	2,577	7,606	5,678
Office	Direct	6,004	12,842	18,846	10,675
Insurance	Direct	3,113	-	3,113	2,815
Subscription/Licences	Direct	7,667	1,400	9,067	8,651
Other	Direct	5,641	-	5,641	9,920

247,225	361,741	608,966	623,782
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NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2024

	2024	2023
	£	£
5. Grants		
Mission Support	31,220	20,290
	<u>31,220</u>	<u>20,290</u>

No individual grant under mission exceeded 5% of income

	2024	2023
	£	£
6. Staff Costs		
Wages & Salaries	356,425	338,446
National Insurance	22,408	22,749
Pensions	14,425	6,884
	<u>393,258</u>	<u>368,079</u>

Average number of staff (full time equivalents)

Church	4	6
Pre-School	12	12
	<u>16</u>	<u>18</u>

No employee received remuneration of more than £60,000.

	2024	2023
	£	£
7. Net Expenditure		
This is stated after charging:		
Depreciation	878	-
Independent Examiners Fee	1,500	1,260
	<u>2,378</u>	<u>1,260</u>
Trustee Remuneration and Expenses		
Remuneration	41,404	42,654
Expenses	761	1,090
	<u>44,543</u>	<u>45,004</u>

Two Trustee/Director was in receipt of remuneration

	2024	2023
	£	£
Analysis of Trustee Remuneration:-		
Rev. K. Foster	22,394	42,654
Rev. L. Compton	19,010	-
	<u>41,404</u>	<u>42,654</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued)

For the Year Ended 31 March 2024

8. Fixed Assets	<u>Freehold land & Buildings</u>	<u>Fixtures & Fittings</u>	<u>Total</u>
<u>Costs</u>			
At 1 April 2023	375,000	104,204	479,204
Additions	12,767	2,680	15,447
At 31 March 2024	<u>387,767</u>	<u>106,884</u>	<u>494,651</u>
<u>Depreciation</u>			
At 1 April 2023	-	104,203	104,203
Charge for the year	-	878	878
At 31 March 2024	<u>-</u>	<u>105,081</u>	<u>105,081</u>
<u>Net Book Value</u>			
At 31 March 2024	<u>387,767</u>	<u>1,803</u>	<u>389,570</u>
At 31 March 2023	<u>375,000</u>	<u>1</u>	<u>375,001</u>

	2024	2023
	£	£
9. Debtors		
Gift Aid	5,703	5,163
Prepayment and other Debtors	15,566	10,404
	<u>21,269</u>	<u>15,567</u>

	2024	2023
	£	£
10 Creditors: Amounts falling due within one year		
Accruals	4,985	4,450
Creditors	4,141	11,066
Fees Paid in advance	2,510	1,736
	<u>11,636</u>	<u>17,252</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2024

11. Analysis of funds

Fund balances	Restricted Funds	Unrestricted Funds	Total Funds
<i>Represented by:-</i>			
Tangible fixed assets	-	389,570	389,570
Current assets	354,520	64,600	419,120
Current Liabilities	-	(11,636)	(11,636)
	<u>354,520</u>	<u>442,534</u>	<u>797,054</u>

The restricted fund comprises of :-

Building fund	£20,523	Held for a possible extension
Pre School Fund	£328,225	Held to cover future expenditure
Missions Fund	£5,772	Used for payments in respect of Sunshine English Club

Restricted fund movements

	Building Fund	Mission Fund	Pre School Fund	Total
Balance 01.04.2023	77,722	5,652	304,292	387,666
Income	<u>525</u> 78,247	<u>120</u> 5,772	<u>327,950</u> 632,242	<u>328,595</u> 716,261
Expenditure	<u>(57,724)</u> 20,523	<u>-</u> 5,772	<u>(304,017)</u> 328,225	<u>(361,741)</u> 354,520
Transfers between funds	-	-	-	-
Balance 31.03.2024	<u>20,523</u>	<u>5,772</u>	<u>328,225</u>	<u>354,520</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2024

General Fund (Unrestricted)

	Year Ended Mar-24		Year Ended Mar-23	
	£	£	£	£
Income From:				
Offerings		89,360		34,794
Gift aid donations & gift aid		120,581		110,634
Pre school tithe, offerings & rent		20,400		20,400
Income tax recovered		34,469		24,171
Bank interest and dividends received		5,700		1,860
Miscellaneous income		9,503		27,331
Youth worker sponsorship		745		654
Fundraising		929		5,392
		<u>281,687</u>		<u>225,236</u>

Expenditure On:-

Staff salaries and national insurance	133,807	121,961
Nest	9,776	2,421
Conference, training and course expenses	7,561	10,696
Service costs	2,031	3,336
Health safety and employment law	2,494	1,116
Computer costs	322	271
Light, heat and water	20,931	11,835
Insurance	3,113	2,815
Cleaning and waste removal	518	324
Building, repairs and maintenance	11,110	30,627
Equipment expenses	506	1,393
Postage, stationery and consumables	1,337	3,655
Telephone and internet costs	4,308	3,192
Reading materials	98	59
Licences	1,595	1,401
Independent examiners fee	1,500	1,260
Payroll fees	403	739
Subscriptions	6,072	6,111
Sundry expenses	5,543	9,186
Depreciation	878	-
Grants	31,220	20,290
Life Group	1,318	1,655
Legal and professional	632	378
Advertising and website	37	52
Meals and entertainment	115	744
Church Ablaze	-	675
	<u>247,225</u>	<u>236,192</u>
Net Income/(expenditure)	<u><u>34,462</u></u>	<u><u>(10,956)</u></u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2023

Building Fund (Restricted)

	Year Ended Mar-24		Year Ended Mar-23	
	£	£	£	£
Income From:				
Offerings		74		1,180
Bank interest		451		277
Total Income		525		1,457
Expenditure		57,724		95,062
Net (Expenditure)		<u>(57,199)</u>		<u>(93,605)</u>

Sunshine English Club (Restricted)

	Year Ended Mar-24		Year Ended Mar-23	
	£		£	
Income		120		120
Expenditure		-		-
Net Income		<u>120</u>		<u>120</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of financial activities For the Year Ended 31 March 2024

Pre School Fund (Restricted)

Income From:	Year Ended Mar-24		Year Ended Mar-23	
	£	£	£	£
Private fees		103,856		96,376
NEF - WMDC		131,971		141,424
Baby room		73,254		50,757
Interest received		1,021		441
School dinners		17,848		14,311
Miscellaneous		-		1,330
		<u>327,950</u>		<u>304,639</u>
Expenditure On:-				
Staff salaries and national insurance	245,026		239,234	
Nest	4,649		4,463	
School milk and catering	5,482		4,692	
Materials	6,261		6,830	
Training	715		6,550	
Advertising and website	-		374	
Subscriptions and donations	1,400		1,139	
Rent to N.L.C.C	20,400		20,400	
Light and heat	596		-	
Repairs and renewals	1,374		1,890	
Cleaning and waste removal	1,496		1,640	
Stationery and administration	9,646		-	
Computer software	79		176	
Telephone and internet	3,117		2,955	
Health, safety and equipment law	2,076		2,042	
Legal and professional	501		143	
Fundraising	1,199		-	
	<u>304,017</u>		<u>292,528</u>	
Net Income		<u><u>23,933</u></u>		<u><u>12,111</u></u>



Meet the Team.....

Ministry Team

Lead Pastor

Luke Crompton

Children's Pastors

Kay Cox and Amy Joel

Ladies Ministry

Sarah Renton

Senior Leadership Team

Martin Cooper – Finance and Director/Trustee

Robert Walker – Building Project Manager

Elisabeth Hibbert – Director/Trustee

Temitope Ademola – Mental Health & Wellness

Sarah Renton – Ladies Ministry

Rachel Parker and Sarah Wood – New Life PreSchool
& Nursery

Paul Whitfield – Team Member

Officers

Nicola Baldwin – Finance Officer

Joanna Masters – Administration and Operations

Annual Reports & Financial Statements

Period 1st April 2023 to 31st March 2024

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328