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Annual Reports & Financial Statements

Period 1st April 2022 to 31st March 2023

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

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Annual Reports & Financial Statements

Period 1st April 2022 to 31st March 2023
New Life Christian Centre - WAKEFIELD
Registered Company Number - 6053366
Registered Charity Number - 1119328

Board of Directors' Review of Progress and Achievements

For the year ended 1st April 2022 to 31st March 2023

Reference and Administrative Information

Charity Name: New Life Christian Centre (Wakefield)

Charity Number: 1119328

Company Number: 6053366

Governing Instruments: Memorandum and Articles of Association incorporated on 15th January 2007 as amended on 13th March 2007

Principal Address: George Street, Wakefield, West Yorkshire, WF1 1DL

Church Officers

Rev K Foster - Chairman

Mrs N Baldwin - Finance Officer

Mrs J Masters - Secretary to Senior Leadership Team

Senior Leadership Team Directors

Rev K Foster

Mr P M Cooper

Mrs S Gordon - Resigned April 2022

Mr P Wood

Senior Leadership Team Members

Mrs J Foster

Mr L Crompton

Mrs S Renton

Mrs L Brown

Mr P Whitfield

Mr R Walker

Dr T Ademola

Mr T Gordon

Company Secretary

Rev K Foster

Solicitors

Geldards Solicitors

Pride Place

Derby DE24 8QR

Independent Examiner

Torevell Dent Ltd.

Centre of Excellence, Hope Park

Trevor Foster Way

Bradford BD1 4EW

Bank

Yorkshire Bank, 6-10 Northgate, Wakefield, WF1 1TA

The New Life Christian Centre, Wakefield, a company limited by guarantee, Registered Charity Number 1119328, was incorporated on 15th January 2007. It took over all assets and liabilities from New Life Christian Centre, Registered Charity Number 1051964, on 1st October 2007. The Church operates from its premises at George Street, Wakefield, WF1 1DL.

Annual Reports & Financial Statements

Period 1st April 2022 to 31st March 2023

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

Objectives, Organisation and Activities

To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit.

To advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Mission Statement

Our vision, prayer and desire are to see God's Kingdom come through:

Loving God

Loving People

Loving Life

We are committed to Loving God:

By having a loving relationship with the Lord Jesus Christ based on Biblical truth.

By living a life of worship, prayer and obedience.

By allowing the Holy Spirit to speak into and work through our lives.

We are committed to Loving People:

By leading people into a personal relationship with Jesus.

By encouraging spiritual growth and development in every believer.

By having an awareness of individual needs and providing practical support.

By encouraging the love and acceptance of every individual inside and outside of the church.

By recognising and releasing individual ministries to serve the church and wider community.

We are committed to Loving Life:

By promoting friendship and fellowship within the church.

By sharing life together in various social and other gatherings outside of the church.

By enjoying the 'life in all its fullness' promised by Jesus.

We exist as individuals to know God and to make him known. As a church, our vision and call are to love God, to love people and to love life. These three themes run through all we do at NLCC and are outworked in a varied church programme for all ages and in our support of organisations, projects and individuals in a local, national and international context.

Annual Reports & Financial Statements

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New Life Christian Centre - WAKEFIELD

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CHAIRMAN'S **report**

Rev K Foster

Annual Reports & Financial Statements

Period 1st April 2022 to 31st March 2023

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

NLCC Chairmans Annual Report 2022-23

This will be my last annual report as Senior Pastor after announcing to the Senior Leadership Team in June 22 and subsequently to the church membership in Jan 23, that I would be retiring in September 23 after 40 years in the ministry.

It has been my honour and privilege to serve alongside you these last 19 years and it gives me great joy to know that Luke Crompton will be my successor and will work alongside Sarah Renton (Women's Ministry); Kuda Mumbaiiwa (Youth Ministry) and a new Children's worker, in the season ahead.

I am confident that this new ministry team will take the church to new levels in God and that God will bless the church members and the city through them. They will each take up their new roles from May 23.

The Church has operated from two campuses-Wakefield and Batley. Both have grown significantly in the year with attendances up in Wakefield and a great church established in Batley under Sarah Renton's leadership. 50 people have completed the Growth Track membership Course and have become members- this is unprecedented in the life of the church. Increased Church attendance has seen a rise in offerings and engagement in church activities and operations.

At Wakefield New Life, the building project continued with the roof completed and all windows either replaced or refurbished- this has come at great cost but the church is now watertight and ready for the next phase of internal works.

As a result of this building work, the charity made a total operating loss of £92330 in the year, but saw the day to day church account running at a profit of £11321.

At Batley Church Ablaze, the church made an operating loss of £11286 in the year but over half of this was due to the installation of a new boiler and refurbishment of existing chairs. The latter three months of the financial year saw the church breaking even- a positive sign of ongoing financial sustainability.

The New Life Pre School and Nursery was restricted in its operation as a result of the building work but made tremendous efforts to sustain levels of education and children's activity. The Nursery itself made an operating profit of £5817.

As churches, we are so blessed to have Nicola Baldwin as our Finance Officer-her work has enabled us to make excellent financial decisions and to look forward positively in our financial planning.

Alongside her, Jo masters as our PA (and so much more) has helped to ensure the smooth running of much that goes on at New Life. Thankyou Jo for all your years of love and support

The church continued to operate online with Sunday ministry and mid-week reflections being well received by congregation members and by many more from those 'outside' the church.

Alongside the paid staff, our volunteers rose to the changed needs of the children and members and went the extra mile on many occasions to ensure that the ministry of the church and nursery prospered-to everyone who served in any capacity, a big thankyou!

This report reflects the prayers, the love and the commitment of each person and each department in the church and to the God who has answered our prayers and really helped us throughout this year.

We continue to be very positive about the future of the church and its ministry and of our commitment to serving the communities of Wakefield, Batley and beyond.

The year ahead affords us yet another exciting opportunity to start afresh and to consider new avenues of ministry and service, knowing and believing that God will do abundantly more than we can ever ask, think, or imagine.

Finally, as I prepare for my retirement in September 23, I am deeply grateful to God for my wife Janet who has stood with and by me throughout our time in Wakefield and indeed, in all these years of ministry. She has given so much to the church and has gone many an extra mile to minister to leaders, to the women, to the SLT and to the congregation. Her love and prayers have sustained me through some of the most difficult days and I could not have done it all without her. Her wisdom, love and compassion to the members of New Life has been exemplary and I honour her for all she is and has done.

So, it is with grateful thanks to God and to his people, that I submit this annual report. I say success, success, success to you all in the years ahead and give to you, the assurance of our continued love and prayers for Luke, Janna, Caleb and the church as you get to know Jesus and make him known.

1. Board of Directors and Senior Leadership Team

The SLT continued to meet each month alternating online (Business) and face to face (Vision). I am grateful for their support in the appointment of and transition to, a new ministry team. Particular discussions in the year, centred around reaching young adults and families and we have seen God start to do a work amongst us. The following changes to personnel occurred in the year:- Sandra Gordon resigned in April 2022.

2. New Life Pre School and Nursery led by Lisa Brown operated under difficult staffing conditions in the year but continued to offer excellent education to young children. Post Covid, the children once again shared in Graduation, Christmas and Mother's Day Services on a Sunday. After many months of hard work, the team achieved their Curiosity Setting Accreditation-congratulations to all the staff.

3. Church Ministry

Sunday Services-Wakefield. Attendances have grown in the year and after the reintroduction of the Growth Track membership course, 50 people have become members in the first half of 2023. 80+ new people started to attend in the year which is a fulfilment of Gods word to us in Jan 22, that we should open the gates for others to join us-we did, and they have!

We have had few guest speakers in the year as we wanted to re-establish post covid, a pattern of ministry from our existing pastoral team. However, we welcomed Barry Woodward (Proclaim Trust) who spoke at CAP and Batley, Becky Murray (One by One) who spoke at Wakefield, and Johny Hague (Elim-Hebdon Bridge) who spoke at both campuses.

All services continued to be live streamed and attracted many from outside the church-further additions to our technical and communication equipment has greatly enhanced the in person and online experience.

Our thanks go once again to our stewarding team; worship team and sound team who have blessed us so much in the year with their passion and their desire to help us through a challenging period.

Post Covid, we did not recommence our evening service at Wakefield as we decided, to focus all our efforts in supporting the new evening service in Batley.

Batley After a request for help from the three remaining members of the Batley Christian Fellowship, the newly named Church Ablaze was launched in May 2022 with Sarah Renton as leader. Steve Lloyd has led worship and other members of the New Life have attended and have added their support to the 'new' church. There is always a great sense of the presence of God in the church and people from the local area have joined ensuring a healthy congregation each week. Sarah has made great contact with local groups and the MP Kim Leadbeater.

Our Easter online conference (The Weekend that changed the World) was held again in the year with guest speaker Paul Weaver. Paul shared with us valuable local insights into the Easter story (having worked in Jerusalem for a number of years). Sarah and Kevin also ministered powerfully. This conference has always been well received but now that Covid is nowhere near as prevalent, the need for an online conference is diminished, so we will not continue next year.

Mid-Week reflections. These have continued each Wednesday throughout the year with Martin Cooper, Paul Wood; Henry Drabble, Luke Crompton; Sarah Renton and Kevin Foster each taking their turn to minister-these have really blessed the congregation and continue to attract an 'audience' beyond the local church.

Prayer Meetings These have taken place online/face to face at both campuses, on alternate Tuesday's, attracting between 10-30 people each week. We have seen many answers to prayer over the year for which we praise God.

Life Groups- Our thanks go to all the leaders of these mid-week small groups that have continued in the year and, have grown in number and in attendance. We began a monthly Songs of Praise Service at the Hepworth House Care home in the year attracting, between 12-24 residents.

Social Media. Our Facebook Groups, New Life Church, New Life Loving and Caring; and At home but making waves, have enabled members to keep in touch and to share prayer and other needs. In addition, our Youtube Channel has given members the opportunity to view weekly services-our thanks to Luke Crompton for facilitating this for us

Bible Reading Plan Many people have enjoyed reading the Old Testament together in 2023 having read the Old and New Testament Prophetic books in 2022.

4. Youth and Children's New Life Youth

NL Youth

We have continued to meet with our Young people on a Friday Night. We have seen the group grow in lots of ways; and there's a real sense of community and togetherness.

We have fellowshiped together, had fun and had some really meaningful discussions cultural subjects and how the Bible speaks into them.

It's been really great to see how the Youth have developed their own worship team, plan and lead their own services and how they have really stepped out with their gifts and talents with real confidence, it's really exciting.

We are excited about the transition and the future for our Youth with our new incoming Youth pastor.

Cross Project

We have continued our partnership with the Cross project (A Christian schools work charity in Wakefield) going into local high schools, teaching some RE classes and also running a lunch club.

We were excited with the Cross Project, to invite Bible school students, to help deliver a lesson at one particular high school over a week to the whole of year 7.

Wakefield AFC

For a period we provided Chaplaincy to a local football team here in Wakefield. Working with the staff and volunteers pastorally as well as volunteering on match days. This was a great experience and was a real blessing to serve in this way.

Romania – Sunshine English Club

We have managed to visit Leo & Daniella twice over the last 12 months at Sunshine English Club we helped build and continue to support.

We helped lead a summer camp in 2022 and again at Easter 2023. This was as ever a wonderful experience; teaching English, having fun with lots of young people as well as sharing our Christ in a relevant way within their context.

NL Kidz

NL Kidz has also grown in lots of positive ways. We are so thankful for the children that join us for Sunday school, being able to bring as much encouragement, care and bible teaching and application into their lives as possible.

We also met together once a month on a evening for Rockstarz! This being another opportunity to connect with children and their families.

We are excited about the transition and the future for New Life Children with our new children's pastors, Kay Cox and Amy Joel.

5. Missions-We support prayerfully and financially,16 people, projects and agencies in the UK and throughout the World in reaching out to help people in physical, emotional and spiritual poverty. In particular we support....

Community Awareness Programme-The charity was birthed at New Life and the chairman, secretary and some of the trustees are members of the church. Elisabeth Hibbert continues to lead the 'Thursday Out' programme(7-9pm) and we have seen attendance rise again Mon -Friday (10am -2pm) as Covid restrictions were lifted. The charity cares for vulnerable adults and families and offers a one stop programme to clients. Many continue to be helped re housing, employment, universal credit claims etc. Despite a projected financial loss, the charity was able to produce a surplus in the year.

Romania-we were able to attend and help run, two camps in the year-one in the summer of 22 and the other at Easter 23-both were very successful. The church and nursery continue to sponsor children at the Sunshine English School in Vaslui and to work alongside Leo and Daniela Lupu in this ministry.

Vincent Borromeo Youth Alive Italia. We were able to express our support for Vincent through regular giving and took up a Christmas Day offering for him. Kevin and Luke met with Vincent in Manchester in March 23 to discuss supporting him further. Vincent has won two awards for his work with the local community in Tarranto.

Proclaim Trust We continued to sponsor the annual Fixed Conference for recovering addicts-over 700 people attended the conference again in 2022. Barry Woodward spoke at CAP and at Batley in the year.

6. City Vision/Vision Wakefield Pastors Kevin and Luke have continued to be involved in numerous workshops and weekly prayer meetings with leaders from other churches in the city. We have undertaken and led numerous prayer walks and building on the success of last year, from Easter 23-Pentecost 23 have helped to organise another Pray Down Every Street initiative in the Wakefield District.

7. AoG Under the leadership of Glyn Barrett, we have continued to grow as a movement and the vision to plant 400 churches in the next six years is on target with 26 churches planted in year one. Kevin continued in his role as leader of the Yorkshire AoG Churches and has attended numerous fellowship hubs in the county. Luke completed his MiT course and received his ministerial status at the 2023 AoG Conference in Harrogate. Paul Wood will complete his training in May 2024. Kuda Mumbaiiwa will commence his Missio Dei training, in Sept 23.

9. Future Plans and goals for 2023-24

Our goal is to further develop our programme and vision that will enable us to fulfil the desire to know Jesus and to make him known on and through, both campuses.

We are believing and planning for a further exciting season of growth under Luke Crompton's leadership, and to the furthering of our influence in the city and county. In the coming year we plan to:

Ensure a smooth transition of leadership from Kevin to Luke from May 23.

Develop and grow a leadership team and support base to work alongside Sarah Renton, at the Batley Town Campus (Church Ablaze).

Develop and grow a leadership team and support base to work alongside Kuda Mumbaiiwa and New Life Youth.

Develop and grow a leadership team and support base for the new Children's and Family Pastor, to work with New Life Kids.

Develop our prayer, nurture, evangelistic, leadership; social and life group 'in person' programmes for both campuses.

Promote a long-term strategy for the direction and vision of the church involving stakeholders from both campuses.

Create an exciting outreach programme to serve the local community utilising all talents in the churches and both old and new life groups.

Develop and update the Growth Track membership course.

Enhance our music sound in house and online.

Refurbish both campus buildings.

Develop further links with and to, our social and mission partners who are serving God in the UK and around the world.

To further foster our links with AoG in the UK and in Yorkshire and to actively seek to be part of their vision to plant 400 churches in the next 6 years.

To further foster our links with Vision Wakefield and to embrace the city-wide vision to reach everyone in our district with the good news of Jesus Christ.



Registered Charity Number - 1119328



Statement of Trustees Responsibilities

The Trustees are responsible for preparing the Annual Report and the Financial Statements in accordance with applicable law and the United Kingdom Generally Accepted Accounting Practice.

Charity law requires the Trustees to prepare Financial Statements for each financial year which give a true and fair view of the state of affairs of the charity and of its financial activities for the period. In preparing those Financial Statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether the policies adopted are in accordance with SORP 2005 and with applicable accounting standards, subject to any material departures and disclosed and explained in the Financial Statements
- Prepare the Financial Statements on a on-going concern basis unless it is inappropriate to assume that the charity will continue operating.

The Trustees are responsible for the keeping of proper accounting records which discloses with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Signed on behalf of the Trustees

Reverend K Foster

Chairman

25th September 2023

Date

Annual Reports & Financial Statements

Period 1st April 2022 to 31st March 2023
New Life Christian Centre - WAKEFIELD
Registered Company Number - 6053366
Registered Charity Number - 1119328

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Independent Examiner's Report to the Trustees of New Life Christian Centre (Wakefield) For the Year Ended 31 March 2023

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 10 to 16.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.


Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
S. J. Sutcliffe F.C.C.A.
Torevell Dent Limited
Chartered Certified Accountant
1-3 St Ann's Place
Pellon Lane
Halifax
HX1 5RB

Date: 20/10/23.....

New Life Christian Centre (Wakefield)

A COMPANY LIMITED BY GUARANTEE

Financial Statements

For the year ended 31st March 2023

Charity Number 1119328

Company Number 6053366

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
<u>Income From:-</u>					
Donations and legacies		175,645	1,300	176,945	206,869
Charitable activities					
Pre School		-	302,868	302,868	305,913
Investment Income	2	1,860	718	2,578	661
Other	3	47,731	1,330	49,061	22,347
Total Income		225,236	306,216	531,452	535,790
<u>Expenditure On:-</u>					
Charitable activities	4	226,272	387,590	613,862	519,958
Other	4	9,920	-	9,920	1,576
Total Expenditure		236,192	387,590	623,782	521,534
Net Income/ Expenditure		(10,956)	(81,374)	(92,330)	14,256
Total Funds Brought Forward		524,428	363,640	888,068	873,812
Transfer between funds		(105,400)	105,400	-	-
Total Funds Carried Forward		408,072	387,666	795,738	888,068

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Balance Sheet

For the Year Ended 31 March 2023

		2023		2022	
	Notes	£	£	£	£
Fixed Assets					
Tangible assets	8		375,001		375,001
Current Assets					
Debtors	9	15,567		10,576	
Cash at bank and in hand		<u>422,422</u>		<u>515,130</u>	
Total Current Assets		437,989		525,706	
Liabilities					
Creditors:	10				
<i>Amounts falling due within one year</i>		<u>(17,252)</u>		<u>(12,639)</u>	
Net Current Assets			420,737		513,067
Total Net Assets	11		<u><u>795,738</u></u>		<u><u>888,068</u></u>
<u>Funds of the charity</u>					
Restricted Funds			387,666		363,640
Unrestricted funds			408,072		524,428
Total Funds	11		<u><u>795,738</u></u>		<u><u>888,068</u></u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2023. The Members have not required the Company to obtain an audit of its Financial Statements for the year ended 31st March 2023 in accordance with section 476 of the Companies Act.

The Directors acknowledge their responsibilities for:

- ensuring that the Company keeps accounting records which comply with sections 386 and 387 of the companies Act 2006 and;
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profits or loss for each financial year in accordance with the requirements of Companies act 2006 relating to financial statements, so far as applicable to the Company.

These financial statements have been prepared in accordance with the special provision of Part 15 of the Companies act 2006 relating to small companies and with the Financial Reporting Standards (SORP) 102 (effective January 2015)

Approved by the Trustees on 18/10/23 and signed on their behalf by:


 Reverend. K. Foster - Chairman


 N Baldwin - Treasurer

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts

For the Year Ended 31 March 2023

1. Statement of Accounting Policies

a.) Basis of Accounting

The financial statements have been prepared in accordance with applicable accounting standards, the SORP FRS 102. The accounts are prepared under the historical cost convention in accordance with Charities SORP (FRS 102)

b.) Income and endowments

Income and endowments are reported gross

c.) Donations

Donations are credited in full to the financial statements on a cash basis.

Capital assets gifted are recorded at estimated market value in use at the time of the gift.

d.) Grants receivable

Grants are recognised as income when receivable.

e.) Direct charitable expenditure and other costs

Direct charitable expenditure comprises all expenditure directly relating to the objectives of the charity. When necessary, support costs are allowed between direct charitable expenditure and other costs on a basis designed to reflect the use of the resource.

Expenditure is included in the accounts when the liability is incurred and includes non-recoverable VAT.

f.) Fixed assets

The freehold property is stated at valuation value from 1997 with subsequent additions at cost. Other assets are stated at cost less depreciation.

Depreciation is provided on the following basis to write down the cost of the assets over their expected useful lives.

Land and Buildings	NIL (Depreciation is not provided on Land & Buildings)
Fixture and Fittings	20% on cost
Computers	33% on cost

Assets under £100 are not capitalised.

The gain that arose on the revaluation of Land and buildings was determined by an independent open market valuation at May 2017. The revaluation surplus totals £284,650.

g.) Restricted funds

Where funds have been received for specific purposes they are treated as restricted funds.

h.) Grants Payable

Grants payable are charges in the year as incurred

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2023

	2023 £	2022 £
2. Investment Income		
Bank Interest	2,578	661

	2023 £	2022 £
3. Other Income		
Insurance claim	4,681	-
Government VAT Scheme	23,980	-
Rent received	20,400	20,400
JRS Grants	-	1,947
	49,061	22,347

4. Total Expenditure

	<u>Direct costs allocated to activities</u>	<u>Basis of Allocation</u>	<u>Unrestricted Charitable Activities</u>	<u>Restricted Charitable Activities</u>	<u>2023 Total</u>	<u>2022 Total</u>
a	Grants (note 5)	Direct	20,290	-	20,290	22,055
b	Staff Costs (note 6)	Direct	124,382	243,697	368,079	360,731
c	Pre School costs	Direct	-	11,522	11,522	10,913
d	Property costs	Direct	47,515	118,992	166,507	95,731
e	Evangelistic/Youth Exp's	Direct	1,655	-	1,655	2,313
f	Depreciation	Direct	-	-	-	729
g	Training/Conferences	Direct	11,440	6,550	17,990	6,442

	<u>Support Costs allocated to activities</u>	<u>Basis of Allocation</u>	<u>Unrestricted Charitable Activities</u>	<u>Restricted Charitable Activities</u>	<u>2023 Total</u>	<u>2022 Total</u>
h	Legal & Professional	Direct	3,493	2,185	5,678	4,680
i	Office	Direct	7,170	3,505	10,675	7,152
j	Insurance	Direct	2,815	-	2,815	2,308
k	Subscription/Licences	Direct	7,512	1,139	8,651	6,904
l	Other	Direct	9,920	-	9,920	1,576

236,192	387,590	623,782	521,534
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NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2023

	2023	2022
	£	£
5. Grants		
Mission Support	20,290	22,055
	<u>20,290</u>	<u>22,055</u>

No individual grant under mission exceeded 5% of income

	2023	2022
	£	£
6. Staff Costs		
Wages & Salaries	338,446	332,496
National Insurance	22,749	21,714
Pensions	6,884	6,521
	<u>368,079</u>	<u>360,731</u>

Average number of staff (full time equivalents)

Church	6	5
Pre-School	<u>12</u>	<u>12</u>
	<u>18</u>	<u>17</u>

No employee received remuneration of more than £60,000.

	2023	2022
	£	£
7. Net Expenditure		
This is stated after charging:		
Depreciation	-	729
Independent Examiners Fee	<u>1,260</u>	<u>1,260</u>
	1,260	1,989
Trustee Remuneration and Expenses		
Remuneration	42,654	41,412
Expenses	1,090	401
	<u>45,004</u>	<u>43,802</u>

One Trustee/Director was in receipt of remuneration

	2023	2022
	£	£
Analysis of Trustee Remuneration:-		
Rev. K. Foster	42,654	41,412
	<u>42,654</u>	<u>41,412</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2023

8. Fixed Assets	<u>Freehold land & Buildings</u>	<u>Fixtures & Fittings</u>	<u>Total</u>
<u>Costs</u>			
At 1 April 2022	375,000	104,204	479,204
Additions	-	-	-
At 31 March 2023	<u>375,000</u>	<u>104,204</u>	<u>479,204</u>
<u>Depreciation</u>			
At 1 April 2022	-	104,203	104,203
Charge for the year	-	-	-
At 31 March 2023	<u>-</u>	<u>104,203</u>	<u>104,203</u>
<u>Net Book Value</u>			
At 31 March 2023	<u>375,000</u>	<u>1</u>	<u>375,001</u>
At 31 March 2022	<u>375,000</u>	<u>1</u>	<u>375,001</u>

	2023	2022
	£	£
9. Debtors		
Gift Aid	5,163	2,141
Prepayment and other Debtors	10,404	8,435
	<u>15,567</u>	<u>10,576</u>

	2023	2022
	£	£
10. Creditors: Amounts falling due within one year		
Accruals	4,450	3,198
Creditors	11,066	3,601
Fees Paid in advance	1,736	5,840
	<u>17,252</u>	<u>12,639</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued)

For the Year Ended 31 March 2023

11. Analysis of funds

	Restricted Funds	Unrestricted Funds	Total Funds
<i>Fund balances</i>			
<i>Represented by:-</i>			
Tangible fixed assets	-	375,001	375,001
Current assets	387,666	50,323	437,989
Current Liabilities	-	(17,252)	(17,252)
	<u>387,666</u>	<u>408,072</u>	<u>795,738</u>

The restricted fund comprises of :-

Building fund	£77,722	Held for a possible extension
Pre School Fund	£304,292	Held to cover future expenditure
Missions Fund	£5,652	Used for payments in respect of Sunshine English Club

Restricted fund movements

	Building Fund	Mission Fund	Pre School Fund	Total
Balance 01.04.2022	65,927	5,532	292,181	363,640
Income	<u>1,457</u> 67,384	<u>120</u> 5,652	<u>304,639</u> 596,820	<u>306,216</u> 669,856
Expenditure	<u>(95,062)</u> (27,678)	<u>-</u> 5,652	<u>(292,528)</u> 304,292	<u>(387,590)</u> 282,266
Transfers between funds	105,400	-	-	105,400
Balance 31.03.2023	<u>77,722</u>	<u>5,652</u>	<u>304,292</u>	<u>387,666</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)**Statement of Financial Activities
For the Year Ended 31 March 2023****General Fund (Unrestricted)**

	Year Ended Mar-23		Year Ended Mar-22	
	£	£	£	£
Income From:				
Offerings		34,794		89,757
Gift aid donations & gift aid		110,634		92,101
Pre school tithe, offerings & rent		20,400		20,400
Income tax recovered		24,171		23,966
Bank interest and dividends received		1,860		373
Miscellaneous income		27,331		-
Youth worker sponsorship		654		490
Fundraising		5,392		290
		<u>225,236</u>		<u>227,377</u>

Expenditure On:-

Staff salaries and national insurance	121,961	120,782
Nest	2,421	2,135
Conference, training and course expenses	10,696	3,126
Service costs	3,336	2,574
Health safety and employment law	1,116	468
Computer costs	271	521
Evangelistic expenses	-	1,600
Light, heat and water	11,835	12,116
Insurance	2,815	2,308
Cleaning and waste removal	324	1,605
Building, repairs and maintenance	30,627	10,820
Equipment expenses	1,393	1,435
Postage, stationery and consumables	3,655	1,297
Telephone and internet costs	3,192	2,341
Reading materials	59	136
Licences	1,401	607
Independent examiners fee	1,260	1,260
Payroll fees	739	706
Subscriptions	6,111	4,678
Sundry expenses	9,186	1,440
Depreciation	-	154
Grants	20,290	22,055
Life Group	1,655	713
Legal and professional	378	168
Advertising and website	52	152
Meals and entertainment	744	334
Church Ablaze	675	334
	<u>236,192</u>	<u>195,865</u>

Net (expenditure)/ Income**(10,956)****31,512**

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2023

Building Fund (Restricted)

	Year Ended Mar-23		Year Ended Mar-22	
	£	£	£	£
Income From:				
Offerings	1,180		145	
Bank interest	277		118	
Total Income		1,457		263
Expenditure		95,062		44,948
Net (Expenditure)/Income		<u><u>(93,605)</u></u>		<u><u>(44,685)</u></u>

Sunshine English Club (Restricted)

	Year Ended Mar-23		Year Ended Mar-22	
	£		£	
Income		120		120
Expenditure		-		-
Net Income		<u><u>120</u></u>		<u><u>120</u></u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)**Statement of financial activities
For the Year Ended 31 March 2023****Pre School Fund (Restricted)**

Income From:	Year Ended Mar-23		Year Ended Mar-22	
	£	£	£	£
Private fees	96,376		94,075	
NEF - WMDC	141,424		154,594	
Baby room	50,757		46,267	
Interest received	441		170	
School dinners	14,311		10,977	
Miscellaneous	1,330		-	
Government JRS Grants	-		1,947	
		304,639		308,030
Expenditure On:-				
Staff salaries and national insurance	239,234		233,428	
Nest	4,463		4,386	
School milk and catering	4,692		4,385	
Materials	6,830		6,528	
Training	6,550		2,982	
Advertising and website	374		31	
Subscriptions and donations	1,139		1,619	
Rent to N.L.C.C	20,400		20,400	
Repairs and renewals	1,890		747	
Cleaning and waste removal	1,640		1,086	
Stationery and administration	-		26	
Computer software	176		-	
Telephone and internet	2,955		2,784	
Depreciation	-		575	
Health, safety and equipment law	2,042		1,982	
Legal and professional	143		96	
Fundraising	-			
		292,528		281,055
Net Income		12,111		26,975



Meet the Team

Senior Pastor

Kevin Foster

Youth Pastor

Luke Crompton

Pastor - Batley

Sarah Renton

Senior Leadership Team

Martin Cooper - Finance

Paul Whitfield - Worship Team Leader

Paul Wood - Outreach & Missions

Robert Walker - Building Project Manager

Janet Foster - Life Groups

Temitope Ademola - Mental Health & Wellness

Lisa Brown - New Life PreSchool & Nursery

Tim Gordon - Special Needs & 13-30's Leader

Officers

Nicola Baldwin - Finance Officer

Joanna Masters - Secretary

Annual Reports & Financial Statements

Period 1st April 2022 to 31st March 2023

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328