

A large graphic for the Annual General Meeting. It has a dark maroon background with several overlapping geometric shapes in orange, yellow, and teal. The text 'ANNUAL GENERAL MEETING' is written in a large, bold, white, sans-serif font, centered within the maroon area. Two thin yellow horizontal lines are positioned above and below the text.

ANNUAL GENERAL MEETING

Annual Reports and Financial Statements

Period 1st April 2021 - 31st March 2022

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

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Annual Reports & Financial Statements

Period 1st April 2021 to 31st March 2022

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

Board of Directors' Review of Progress and Achievements

For the year ended 1st April 2021 to 31st March 2022

Reference and Administrative Information

Charity Name: New Life Christian Centre (Wakefield)

Charity Number: 1119328

Company Number: 6053366

Governing Instruments: Memorandum and Articles of Association incorporated on 15th January 2007 as amended on 13th March 2007

Principal Address: George Street, Wakefield, West Yorkshire, WF1 1DL

Church Officers

Rev. K. Foster - Chairman

Mrs N. Baldwin - Finance Officer

Mrs J. Masters - Secretary to Senior Leadership Team

Senior Leadership Team Directors

Rev. K. Foster

Mr. P. M. Cooper

Mrs. S. Gordon

Mr Paul Wood

Mr Johnathan Gledhill - Resigned 1st November 2021

Senior Leadership Team Members

Mrs J. Foster

Mr L. Crompton

Mrs L. Brown

Mr P. Whitfield

Company Secretary

Rev Kevin Foster

Solicitors

Geldards Solicitors

Pride Place

Derby DE24 8QR

Independent Examiner

Torevell Dent Ltd.

Centre of Excellence, Hope Park

Trevor Foster Way

Bradford BD1 4EW

Bank

Yorkshire Bank, 6-10 Northgate, Wakefield, WF1 1TA

The New Life Christian Centre, Wakefield, a company limited by guarantee, Registered Charity Number 1119328, was incorporated on 15th January 2007. It took over all assets and liabilities from New Life Christian Centre, Registered Charity Number 1051964, on 1st October 2007. The Church operates from its premises at George Street, Wakefield, WF1 1DL.

Annual Reports & Financial Statements

Period 1st April 2021 to 31st March 2022

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

Objectives, Organisation and Activities

To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit.

To advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Mission Statement

Our vision, prayer and desire are to see God's Kingdom come through:

Loving God

Loving People

Loving Life

We are committed to Loving God:

By having a loving relationship with the Lord Jesus Christ based on Biblical truth.

By living a life of worship, prayer and obedience.

By allowing the Holy Spirit to speak into and work through our lives.

We are committed to Loving People:

By leading people into a personal relationship with Jesus.

By encouraging spiritual growth and development in every believer.

By having an awareness of individual needs and providing practical support.

By encouraging the love and acceptance of every individual inside and outside of the church.

By recognising and releasing individual ministries to serve the church and wider community.

We are committed to Loving Life:

By promoting friendship and fellowship within the church.

By sharing life together in various social and other gatherings outside of the church.

By enjoying the 'life in all its fullness' promised by Jesus.

We exist as individuals to know God and to make him known. As a church, our vision and call are to love God, to love people and to love life. These three themes run through all we do at NLCC and are outworked in a varied church programme for all ages and in our support of organisations, projects and individuals in a local, national and international context.

Annual Reports & Financial Statements

Period 1st April 2021 to 31st March 2022

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328

NLCC Chairmans Annual Report

The last two years have been unprecedented in the life of the church, of the nation and indeed, the world.

The Covid outbreak that began in January/February 2020 and the subsequent lockdowns and restrictions imposed by the government in the months following, affected us all.

In the year ending March 2022, the church was shut down on numerous occasions but thankfully, not as many times nor for as long, as in the previous year. The nursery continued to operate though had to close for two Covid outbreaks amongst the staff and children.

In the periods of enforced closure, the church continued to operate online with Sunday ministry and mid-week reflections being well received by congregation members and by many more from those 'outside' the church. Some Life Groups returned to face to face/in person meetings in the year but most members have been cautious in their returning to Sunday and mid-week gatherings.

Staff at the church and the nursery worked incredibly hard to sustain the work and are to be thanked for all their superb efforts.

Alongside the paid staff, our volunteers rose to the changed needs of the children and members and went the extra mile on many occasions to ensure that the ministry of the church and nursery continued.

The congregation gave willingly and generously-this giving, along with promising figures from the nursery saw an operating profit at the financial year end of £14256. We were especially grateful for a generous gift which with gift aid, totalled £31,456-this was given to help pay for new technical video and communication equipment which has now been fitted.

During the year, our vision was divided into two parts: The next Hundred Days (13/3-18/7) which sought to draw people back to church and to begin restoring and refurbishing the building, and the First Hundred Days (19/7-26/10), which sought to re-establish some of the pre lockdown programme and continue with the refurbishing programme.

The first phase of the refurbishment of the building began in the summer of 2021-the roof and parts of the windows were repaired at a total cost of £53467 and we all have benefitted from a non leaky roof! The boiler was repaired and so the building has been not just dry, but warm!

Discussions took place with the leadership of the Batley Christian Fellowship who asked us to help them in keeping their church open and functioning. Sarah Renton agreed to become their new leader and the New Life Church Wakefield Board of Directors, have taken over the responsibility of leading the Batley church. The goal was to commence the church on 1st May 2022 under the name Church Ablaze.

In the last month of the year, Russia invaded Ukraine and the church responded generously in supporting Leo and Daniela Lupu in Vaslui, Romania. In all their work with refugees

As Chairman, I am personally so thankful for the prayers and support of the church when from September-December 2021, I was absent due to me having prostate cancer. Luke, Nicola and Jo, the Senior Leadership team and the whole church, stepped up to help ensuring the church continued to function well in my absence.

So, it is with grateful thanks to God and to his people, that we submit this annual report.

It reflects the prayers, the love and the commitment of each person and each department in the church and to the God who has answered our prayers and really helped us throughout this year.

We continue to be very positive about the future of the church and its ministry and of our commitment to serving the community of Wakefield and beyond.

The year ahead affords us yet another exciting opportunity to start afresh and to consider new avenues of ministry and service, knowing and believing that God will do abundantly more than we can ever ask, think, or imagine.

1. Board of Directors and Senior Leadership Team

The SLT continued to meet online each month but towards the latter months of the year, had face to face meetings.

Johnathan Gledhill and Sandra Gordon stepped down from the team and Rob Walker (Building), Sarah Renton (Batley); Temi Ademola (Mental Health and Wellbeing) and Tim Gordon (18-30's and Special Needs) were welcomed onto the team.

We are grateful to God for Sandra who served us for 8 years and ministered to so many in that time as leader of our Care Team.

Russell Trudgen our architect, spoke at two of our meetings and met regularly with the 'Building Group' of Rob Walker, Luke Crompton and Kevin Foster. Plans have been agreed and submitted to the Listed Building Dept at the local council. Russell will present these plans to the church congregation in the year ahead.

Repairs were made to the roof and boiler and a new laser projector, screen and media equipment was installed enhancing the worship experience in house and online. Our hope is that the windows will be completed in the summer of 2022 allowing for internal decoration and refurbishment to take place in the year ahead.

2. New Life Pre School and Nursery has been a wonderful constant throughout the years of the pandemic. It continued to open when covid was at its worse to enable key workers to help on the front line and has been open throughout the last year (except for two brief closures due to staff having Covid) offering support to families through what has been the most difficult of seasons.

Led by Lisa Brown and Rachel Parker, the staff have been incredible and have gone the extra mile on so many occasions to ensure that the children's education has been both sustained and enhanced by the 'curiosity' approach to learning.

The nursery returned to 'profit' in the financial year-another reflection of the effort of the whole team to turn the situation around from the previous year when numbers were restricted due to covid

3. Church Ministry

Sunday Services. In person services were restored in the year but people were asked to maintain social distancing and to wear masks. The vast majority of pre covid attendees have returned but a number of others have not. New people have joined us in the year and have added significantly to attendance and to the momentum and future thinking of the church

All services were also live streamed and attracted many from outside the church-new technical and communication equipment has greatly enhanced the in person and online experience.

Our thanks go in particular to our stewarding team; worship team and sound team who have blessed us so much in the year with their passion and their desire to help us through a challenging period.

Two special online conferences were held in the year and were very well received:-

- a. Easter-Weekend that Changed the World Conference with special guests Becky Murray and James Aladirin.
- b. Pentecost-Empower weekend with special guests Andrew Murray and Glyn Barratt

Mid-Week reflections. These have continued each Wednesday throughout the year with Martin Cooper, Paul Wood; Henry Drabble, Luke Crompton; Sarah Renton and Kevin Foster each taking their turn to minister-these have really blessed the congregation and have attracted an 'audience' beyond the local church

Prayer Meetings These have taken place online each Tuesday at Midday and have attracted between 15-20 faithful people each week

Life Groups-The number of life groups were once again reduced from pre covid levels but have continued to encourage everyone who attends. New groups began in the year ie Creative Writing at Costa ; Genesis Family at CAP; Intra Cultural Church at NLCC. Our thanks go to all the leaders of these and other groups that have continued in the year.

Social Media. Our Facebook Groups:-New Life Church, New Life Loving and Caring; and At home but making waves have enabled members to keep in touch and to share prayer and other needs. In addition, our Youtube Channel has given members the opportunity to view weekly services-our thanks to Luke Crompton for facilitating this for us

Bible Reading Plan Many people enjoyed reading the New Testament Together each day in 2021-we have started reading together in 2022, the Old and New Testament Prophetical books.

Batley Part of the Vision for the year was either to plant a new church or to re-establish an existing church. Discussions took place with the leadership of the AoG Church at Batley who have subsequently handed over the leadership of the church to New Life. The 'new' church began under the name Church Ablaze, on 1/5/22 so effectively we are one church in two locations-the Wakefield Campus and the Batley Campus

4. Youth and Children's

NL Youth

While it's been a really challenging year for us in not being able to fully gather together, we did manage to continue with our Friday Night Youth together mostly on ZOOM.

Young people like everyone have struggled, and it's been a privilege to encourage them, to lift them up, to have fun and to stick close together.

NL Kidz

We launched a Youtube/Facebook channel early on in lockdown, and released a 15/20 minute NL Kidz video each week. Again, to keep them connected, to keep the children and their families encouraged

March 2022 we gladly managed to have NL Kidz back in person.

Cross Project

We were still involved going into secondary schools in Wakefield over the last year. We ran a lunch club and delivered lessons at Easter, Christmas and other occasions.

Wakefield AFC

We still provided chaplaincy, matchday and committee support for our City's Non-league up and coming football club.

We also have had the privilege of financially sponsoring two players from the football club and we'll continue to support them

5. Missions-We support prayerfully and financially, 16 people, projects and agencies in the UK and throughout the World in reaching out to help people in physical, emotional and spiritual poverty.

Community Awareness Programme-The charity was birthed at New Life and the chairman, secretary and some of the trustees are members of the church. Elisabeth Hibbert continues to lead the 'Thursday Out' programme (7-9pm) and we have seen attendance rise again Mon -Friday (10am -2pm) as Covid restrictions were lifted. The charity cares for vulnerable adults and families and offers a one stop programme to clients. Many had their covid vaccines at the centre and have been helped re housing, employment, universal credit claims etc. It was a difficult year financially and reserves had to be utilised to maintain the level of care.

Ukraine/Romania-In the last month of the year, Russia invaded Ukraine and the church responded wonderfully in financially supporting Leo and Daniela Lupu in Vaslui Romania. They as individuals helped refugees and facilitated vital foodstuffs and supplies being sent to the people still living in Ukraine. Generous donations from Royston Bethel Church, Maltby Full Life Church, and the Sandal and Walton Methodist Churches meant that £15891 was sent to help meet the need. Because of Covid, we were unable to send a team to run the summer camp in Romania but we are hoping to do so in 2022. The church and nursery continue to sponsor children at the Sunshine English School

Vincent Borromeo Youth Alive Italia. From the surplus of the previous year, a sum of £6500 was sent to enable the completion of a community hub in Tarranto called @206. The centre is now up and running and ministering into the community.

Proclaim Trust We agreed to increase our monthly offering to the trust in order to sponsor the annual Fixed Conference for recovering addicts-over 700 people attended the conference.

6. Ministerial Training

The Church has sponsored Luke Crompton and Paul Wood on the AoG ministry training programme. Paul has completed year one and Luke, year two, of the three year programme-both have done exceptionally well. Luke will become an accredited minister of AoG at the conference in May 23.

7. City Vision/Vision Wakefield Pastors Kevin and Luke have been involved in numerous workshops and weekly prayer meetings with leaders from other churches in the city. We have undertaken numerous prayer walks together and from Easter 22-Pentecost 22 organised a Pray Down Every Street initiative in the Wakefield District.

8. AoG Under the leadership of Glyn Barrett, we have continued to grow as a movement and have a vision to plant 400 churches in the next six years. Kevin continued in his role as leader of the Yorkshire AoG Churches and has attended numerous fellowship hubs in the county. Kevin and Janet were honoured at the 2022 conference for their work and for coming back so strongly after illness.

9. Future Plans and goals for 2022-23

Our goal is to develop a programme and vision that will further enable us to fulfil the desire to know Jesus and to make him known on both campuses.

This involves re-establishing some of the things we did pre covid, looks forward to an exciting season of growth and the furthering our influence in the city and county, involves the refurbishment of both buildings and seeks to create a long-term strategy and vision for the future direction and leadership of the church. In the coming year we will seek to:-

Re-establish and develop our prayer, nurture, evangelistic, leadership; social and life group 'in person' programmes for both campuses.

We aim to start new groups for 18-30's and couples; develop our discipleship programme and 'reaching out/bridge building' groups as well as introduce bi monthly plus one services.

We aim to utilise major national and sporting events eg Queen's Jubilee/Commonwealth Games/World Cup to reach out into the community

Re-establish and grow the Batley Town Campus (Church Ablaze) and to re-launch in September, into the local community

Re-establish the Growth Track membership course for both campuses from Sept 2022.

Re-establish and develop further links with and to, our social and mission partners who are serving God in the UK and around the world.

To further foster our links with AoG in the UK and in Yorkshire and to actively seek to be part of their vision to plant 400 churches in the next 6 years

To further foster our links with Vision Wakefield and to embrace the city wide vision to reach everyone in our district with the good news of Jesus Christ

Restoring the building-Wakefield Campus:-Windows to be refurbished and restored; Interior re decorated; new disabled toilet; kitchen; sound desk and creche facilities on the first floor. New Lighting, chairs and carpets for the main hall at the Wakefield City Campus.

Restoring the building-Batley Campus:- To create new signage on the outside of the building and to ensure that the interior, is best suited for the season ahead.

To create a long-term strategy for the future leadership; direction and vision of the church involving stakeholders from both campuses.



Annual Reports and Financial Statements

Period 1st April 2021 - 31st March 2022

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328



Statement of Trustees Responsibilities

The Trustees are responsible for preparing the Annual Report and the Financial Statements in accordance with applicable law and the United Kingdom Generally Accepted Accounting Practice.

Charity law requires the Trustees to prepare Financial Statements for each financial year which give a true and fair view of the state of affairs of the charity and of its financial activities for the period. In preparing those Financial Statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent
- State whether the policies adopted are in accordance with SORP 2005 and with applicable accounting standards, subject to any material departures and disclosed and explained in the Financial Statements
- Prepare the Financial Statements on a on-going concern basis unless it is inappropriate to assume that the charity will continue operating.

The Trustees are responsible for the keeping of proper accounting records which discloses with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Signed on behalf of the Trustees

Reverend K Foster

Chairman

11.10.2022

Date

Annual Reports & Financial Statements

Period 1st April 2021 to 31st March 2022
New Life Christian Centre - WAKEFIELD
Registered Company Number - 6053366
Registered Charity Number - 1119328

New Life Christian Centre (Wakefield)

A COMPANY LIMITED BY GUARANTEE

Financial Statements

For the year ended 31st March 2022

Charity Number 1119328

Company Number 6053366

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Independent Examiner's Report to the Trustees of New Life Christian Centre (Wakefield) For the Year Ended 31 March 2022

I report on the accounts of the Trust for the year ended 31 March 2022, which are set out on pages 10 to 16.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S. J. Sutcliffe F.C.C.A.

Torevell Dent Limited

Chartered Certified Accountant

1-3 St Ann's Place

Pellon Lane

Halifax

HX1 5RB

Date: 23/10/22

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
<u>Income From:-</u>					
Donations and legacies		206,604	265	206,869	158,591
Charitable activities					
Pre School		-	305,913	305,913	246,347
Investment Income	2	373	288	661	881
Other	3	20,400	1,947	22,347	47,314
Total Income		227,377	308,413	535,790	453,133
<u>Expenditure On:-</u>					
Charitable activities	4	193,955	326,003	519,958	438,487
Other	4	1,576	-	1,576	4,759
Total Expenditure		195,531	326,003	521,534	443,246
Net Income/ Expenditure		31,846	(17,590)	14,256	9,887
Total Funds Brought Forward		492,582	381,230	873,812	863,925
Total Funds Carried Forward		524,428	363,640	888,068	873,812

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Balance Sheet

For the Year Ended 31 March 2022

	Notes	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible assets	8		375,001		375,730
Current Assets					
Debtors	9	10,576		9,695	
Cash at bank and in hand		515,130		498,514	
Total Current Assets		525,706		508,209	
Liabilities					
Creditors:	10				
Amounts falling due within one year		(12,639)		(10,127)	
Net Current Assets			513,067		498,082
Total Net Assets	11		<u>888,068</u>		<u>873,812</u>
Funds of the charity					
Restricted Funds			363,640		381,230
Unrestricted funds			524,428		492,582
Total Funds	11		<u>888,068</u>		<u>873,812</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year year ended 31st March 2022. The Members have not required the Company to obtain an audit of its Financial Statements for the year ended 31st March 2022 in accordance with section 476 of the Companies Act.

The Directors acknowledge their responsibilities for:

- ensuring that the Company keeps accounting records which comply with sections 386 and 387 of the companies Act 2006 and;
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profits or loss for each financial year in accordance with the requirements of Companies act 2006 relating to financial statements, so far as applicable to the Company.

These financial statements have been prepared in accordance with the special provision of Part 15 of the Companies act 2006 relating to small companies and with the Financial Reporting Standards (SORP) 102 (effective January 2015)

Approved by the Trustees on 23/0/22 and signed on their behalf by:


Reverend. K. Foster - Chairman


N Baldwin - Treasurer

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts

For the Year Ended 31 March 2022

1. Statement of Accounting Policies

a.) Basis of Accounting

The financial statements have been prepared in accordance with applicable accounting standards, the SORP FRS 102. The accounts are prepared under the historical cost convention in accordance with Charities SORP (FRS 102)

b.) Income and endowments

Income and endowments are reported gross

c.) Donations

Donations are credited in full to the financial statements on a cash basis.

Capital assets gifted are recorded at estimated market value in use at the time of the gift.

d.) Grants receivable

Grants are recognised as income when receivable.

e.) Direct charitable expenditure and other costs

Direct charitable expenditure comprises all expenditure directly relating to the objectives of the charity. When necessary, support costs are allowed between direct charitable expenditure and other costs on a basis designed to reflect the use of the resource.

Expenditure is included in the accounts when the liability is incurred and includes non-recoverable VAT.

f.) Fixed assets

The freehold property is stated at valuation value from 1997 with subsequent additions at cost. Other assets are stated at cost less depreciation.

Depreciation is provided on the following basis to write down the cost of the assets over their expected useful lives.

Land and Buildings	NIL (Depreciation is not provided on Land & Buildings)
Fixture and Fittings	20% on cost
Computers	33% on cost

Assets under £100 are not capitalised.

The gain that arose on the revaluation of Land and buildings was determined by an independent open market valuation at May 2017. The revaluation surplus totals £284,650.

g.) Restricted funds

Where funds have been received for specific purposes they are treated as restricted funds.

h.) Grants Payable

Grants payable are charges in the year as incurred

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2022

	2022 £	2021 £
2. Investment Income		
Bank Interest	661	881

	2022 £	2021 £
3. Other Income		
Miscellaneous Income	-	900
Rent received	20,400	20,400
JRS Grants	1,947	26,014
	22,347	47,314

4. Total Expenditure

<u>Direct costs allocated to activities</u>	<u>Basis of Allocation</u>	<u>Unrestricted Charitable Activities</u>	<u>Restricted Charitable Activities</u>	<u>2022 Total</u>	<u>2021 Total</u>
Grants (note 5)	Direct	22,055	-	22,055	27,720
Staff Costs (note 6)	Direct	122,917	237,814	360,731	352,146
Pre School costs	Direct	-	10,913	10,913	4,736
Property costs	Direct	25,976	67,181	93,157	31,875
Evangelistic/Youth Exp's	Direct	4,887	-	4,887	902
Depreciation	Direct	154	575	729	1,096
Training/Conferences	Direct	3,460	2,982	6,442	1,745

<u>Support Costs allocated to activities</u>	<u>Basis of Allocation</u>	<u>Unrestricted Charitable Activities</u>	<u>Restricted Charitable Activities</u>	<u>2022 Total</u>	<u>2021 Total</u>
Legal & Professional	Direct	2,602	2,078	4,680	4,759
Office	Direct	4,311	2,841	7,152	4,285
Insurance	Direct	2,308	-	2,308	2,442
Subscription/Licences	Direct	5,285	1,619	6,904	8,784
Other	Direct	1,576	-	1,576	2,756

195,531	326,003	521,534	443,246
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NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2022

	2022	2021
	£	£
5. Grants		
Mission Support	22,055	27,720
	<u>22,055</u>	<u>27,720</u>

No individual grant under mission exceeded 5% of income

	2022	2021
	£	£
6. Staff Costs		
Wages & Salaries	332,496	317,024
National Insurance	21,714	24,849
Pensions	6,521	10,273
	<u>360,731</u>	<u>352,146</u>

Average number of staff (full time equivalents)

Church	5	5
Pre-School	12	12
	<u>17</u>	<u>17</u>

No employee received remuneration of more than £60,000.

	2022	2021
	£	£
7. Net Expenditure		
This is stated after charging:		
Depreciation	729	1,096
Independent Examiners Fee	1,260	1,290
	<u>1,989</u>	<u>2,386</u>
Trustee Remuneration and Expenses		
Remuneration	41,412	40,800
Expenses	401	-
	<u>43,802</u>	<u>43,186</u>

One Trustee/Director was in receipt of remuneration

	2022	2021
	£	£
Analysis of Trustee Remuneration:-		
Rev. K. Foster	41,412	40,800
	<u>41,412</u>	<u>40,800</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2022

8. Fixed Assets	<u>Freehold land & Buildings</u>	<u>Fixtures & Fittings</u>	<u>Total</u>
<u>Costs</u>			
At 1 April 2021	375,000	104,204	479,204
Additions	-	-	-
At 31 March 2022	<u>375,000</u>	<u>104,204</u>	<u>479,204</u>
<u>Depreciation</u>			
At 1 April 2021	-	103,474	103,474
Charge for the year	-	729	729
At 31 March 2022	<u>-</u>	<u>104,203</u>	<u>104,203</u>
<u>Net Book Value</u>			
At 31 March 2022	<u>375,000</u>	<u>1</u>	<u>375,001</u>
At 31 March 2021	<u>375,000</u>	<u>730</u>	<u>375,730</u>

	2022 £	2021 £
9. Debtors		
Gift Aid	2,141	3,031
Prepayment and other Debtors	8,435	6,664
	<u>10,576</u>	<u>9,695</u>

	2022 £	2021 £
10. Creditors: Amounts falling due within one year		
Accruals	3,198	8,410
Fees Paid in advance	9,441	1,717
	<u>12,639</u>	<u>10,127</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2022

11. Analysis of funds

Fund balances <i>Represented by:-</i>	Restricted Funds	Unrestricted Funds	Total Funds
Tangible fixed assets	-	375,001	375,001
Current assets	369,480	156,226	525,706
Current Liabilities	(5,840)	(6,799)	(12,639)
	<u>363,640</u>	<u>524,428</u>	<u>888,068</u>

The restricted fund comprises of :-

Building fund	£65,927	Held for a possible extension
Pre School Fund	£292,181	held to cover future expenditure
Missions Fund	£5,532	used for payments in respect of Sunshine English Club

Restricted fund movements

	Building Fund	Mission Fund	Pre School Fund	Total
Balance 01.04.2021	110,612	5,412	265,206	381,230
Income	<u>263</u>	<u>120</u>	<u>308,030</u>	<u>308,413</u>
Expenditure	(44,948)	-	(281,055)	(326,003)
Balance 31.03.2022	<u>65,927</u>	<u>5,532</u>	<u>292,181</u>	<u>363,640</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2022

General Fund (Unrestricted)

	Year Ended Mar-22		Year Ended Mar-21	
	£	£	£	£
Income From:				
Offerings		89,757		40,162
Gift aid donations & gift aid		92,101		95,596
Pre school tithe, offerings & rent		20,400		20,400
Income tax recovered		23,966		22,113
Bank interest and dividends received		373		386
Miscellaneous income		-		900
Youth worker sponsorship		490		310
Fundraising		290		110
		<u>227,377</u>		<u>179,977</u>

Expenditure On:-

Staff salaries and national insurance	120,782	107,292
Nest	2,135	4,745
Conference, training and course expenses	3,126	337
Service costs	2,574	89
Health safety and employment law	468	468
Computer costs	521	280
Evangelistic expenses	1,600	800
Light, heat and water	12,116	1,613
Insurance	2,308	2,442
Cleaning and waste removal	1,605	919
Building, repairs and maintenance	10,820	5,972
Equipment expenses	1,435	922
Postage, stationery and consumables	1,297	895
Telephone and internet costs	2,341	1,448
Reading materials	136	75
Licences	607	1,105
Independent examiners fee	1,260	1,290
Payroll fees	706	706
Subscriptions	4,678	5,106
Sundry expenses	1,440	2,681
Depreciation	154	436
Grants	22,055	27,720
Life Group	713	102
Legal and professional	168	418
Advertising and website	152	36
Meals and entertainment	334	81
	<u>195,531</u>	<u>167,978</u>
Net Income	<u><u>31,846</u></u>	<u><u>11,999</u></u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2022

Building Fund (Restricted)

	Year Ended Mar-22		Year Ended Mar-21	
	£	£	£	£
Income From:				
Offerings	145		180	
Bank interest	<u>118</u>		<u>213</u>	
Total Income		263		393
Expenditure		44,948		-
Net (Expenditure)/Income		<u>(44,685)</u>		<u>393</u>

Sunshine English Club (Restricted)

	Year Ended Mar-22		Year Ended Mar-21	
	£		£	
Income	120		120	
Expenditure	-		-	
Net Income		<u>120</u>		<u>120</u>

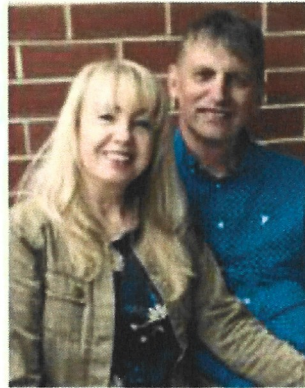
NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of financial activities For the Year Ended 31 March 2022

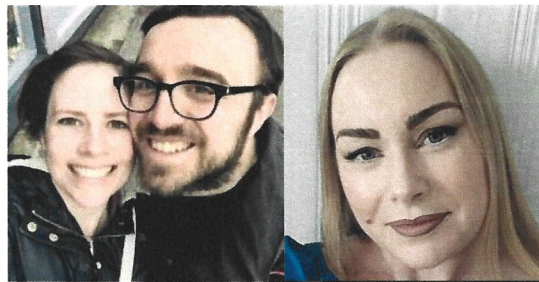
Pre School Fund (Restricted)

Income From:	Year Ended Mar-22		Year Ended Mar-21	
	£	£	£	£
Private fees	94,075		63,171	
NEF - WMDC	154,594		158,692	
Baby room	46,267		19,194	
Interest received	170		282	
School dinners	10,977		5,290	
Government JRS Grants	1,947		26,014	
		308,030		272,643
Expenditure On:-				
Staff salaries and national insurance	233,428		229,836	
Nest	4,386		10,273	
School milk and catering	4,385		3,165	
Materials	6,528		1,571	
Training	2,982		1,327	
Advertising and website	31		90	
Subscriptions and donations	1,619		2,573	
Rent to N.L.C.C	20,400		20,400	
Repairs and renewals	747		256	
Cleaning and waste removal	1,086		1,704	
Stationery and administration	26		38	
Computer software	-		257	
Telephone and internet	2,784		1,241	
Depreciation	575		660	
Health, safety and equipment law	1,982		1,781	
Legal and professional	96		96	
Fund raising			-	
		281,055		275,268
Net Income/ (Expenditure)		<u>26,975</u>		<u>(2,625)</u>

MEET THE TEAM - 2022



Senior Pastor Kevin and Janet Foster



Pastor Luke
and Janna
Crompton

Pastor Sarah
Renton

Nicola Baldwin - Finance Officer

Paul Whitfield - Worship

Martin Cooper - Finance

Robert Walker - Building

Janet Foster - Life Groups

Tim Gordon - Special Needs & 13-30's

Paul Wood - Out Reach and Missions

Temi Ademola - Mental Health & Wellness

Lisa Brown - Pre School

Annual Reports and Financial Statements

Period 1st April 2021 - 31st March 2022

New Life Christian Centre - WAKEFIELD

Registered Company Number - 6053366

Registered Charity Number - 1119328