



AGM

ANNUAL GENERAL MEETING

Annual Reports & Financial Statements – Period 1st April 2020 through 31st March 2021
NEW LIFE CHRISTIAN CENTRE - WAKEFIELD
REGISTERED COMPANY NUMBER 6053366
REGISTERED CHARITY NUMBER 1119328

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Reference and Administrative Information

Charity Name: New Life Christian Centre (Wakefield)

Charity Number: 1119328

Company Number: 6053366

Governing Instruments: Memorandum and Articles of Association incorporated on 15th January 2007 as amended on 13th March 2007

Principal Address: George Street, Wakefield, West Yorkshire, WFI 1DL

Church Officers

Rev. K. Foster - Chairman

Mrs N. Baldwin - Finance Officer

Mrs J. Masters - Secretary to Senior Leadership Team

Senior Leadership Team Directors

Rev. K. Foster

Mr. P. M. Cooper

Mrs. S. Gordon

Mr Paul Wood

Mr Johnathan Gledhill

Senior Leadership Team Members

Mrs J. Foster

Mr L. Crompton

Mrs L. Brown

Mr P. Whitfield

Company Secretary

Rev Kevin Foster

Solicitors

Geldards Solicitors

Pride Place

Derby DE24 8QR

Independent Examiner

Torevell Dent Ltd.

Centre of Excellence, Hope Park

Trevor Foster Way

Bradford BDI 4EW

Bank

Yorkshire Bank, 6-10 Northgate, Wakefield, WFI 1TA

The New Life Christian Centre, Wakefield, a company limited by guarantee, Registered Charity Number 1119328, was incorporated on 15th January 2007. It took over all assets and liabilities from New Life Christian Centre, Registered Charity Number 1051964, on 1st October 2007. The Church operates from its premises at George Street, Wakefield, WFI 1DL.

Annual Reports & Financial Statements – Period 1st April 2020 through 31st March 2021

Registered Company Number 6053366. Registered Charity Number 1119328

newlifeccwakefield.com

Objectives, Organisation and Activities

To advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit.

To advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Mission Statement

Our vision, prayer and desire are to see God's Kingdom come through:

Loving God

Loving People

Loving Life

We are committed to Loving God:

By having a loving relationship with the Lord Jesus Christ based on Biblical truth.

By living a life of worship, prayer and obedience.

By allowing the Holy Spirit to speak into and work through our lives.

We are committed to Loving People:

By leading people into a personal relationship with Jesus.

By encouraging spiritual growth and development in every believer.

By having an awareness of individual needs and providing practical support.

By encouraging the love and acceptance of every individual inside and outside of the church.

By recognising and releasing individual ministries to serve the church and wider community.

We are committed to Loving Life:

By promoting friendship and fellowship within the church.

By sharing life together in various social and other gatherings outside of the church.

By enjoying the 'life in all its fullness' promised by Jesus.

We exist as individuals to know God and to make him known. As a church, our vision and call are to love God, to love people and to love life. These three themes run through all we do at NLCC and are outworked in a varied church programme for all ages and in our support of organisations, projects and individuals in a local, national and international context.

NLCC Chairman's Annual Report 2020-2021

At the end of an unprecedented year, I recall the opening page of last year's annual report as it sought to reflect on the previous year and to look forward and into, the uncertain future that Covid 19 might present to us.

I quote,

'The financial year ending March 2020, coincided with the outbreak in the March 2020, of Covid 19. Individuals and families were faced with the accompanying national lockdown and the closing of many businesses and all churches in the UK.

Although this only affected the final three weeks of the financial year, continued closure of churches and the repercussions socially and financially, will reverberate into the new financial year and beyond, as all charities and businesses seek to recover.

It is in this light and with an unknown future, that we are very pleased to believe in a God who has not changed nor has he been restricted by the virus- God has still been working.

Further we are glad to be part of a church that has never been limited to the four walls of a building. Wherever the people are, wherever they work and live, the church is! The Church has still been working.

We believe that Jesus is the same, yesterday, today and forever and that God does not change.

I am therefore confident that whatever 2020-2021 holds for NLCC, that the God who has supplied our needs and carried us pre Covid 19, will continue to do so, post Covid 19.

*Our confidence rests not in our own ability to ride this storm, but in God's sacrificial and loving commitment to us as his body, his bride, his children, his church-**he** holds the future!'*

As we look back on the year, we can see that our confidence was not misguided and we can say, 'Hitherto has the Lord helped us.' The Lord has kept working in and through us and he has supplied our every need.

In the year God promised us that we would 'lose none that he had given to us' through Covid 19 and he has been faithful to that promise. Some of our

members have been seriously ill and in hospital with Covid but all have come through for which we give thanks to God.

The church congregation have been faithful in their giving and despite not being able to physically meet for much of the year, the offerings increased compared to the previous year.

We are grateful to the work of our Finance Officer Nicola Baldwin, who has introduced a new and updated system of accounts and has kept us abreast of the numerous and fluctuating financial developments in the year.

This all contributed to the charity ending the year with an operating surplus of £9887.

Although a difficult year in every way for the nursery (see below), the end of year figures left NLCC in a better financial position than last year and way beyond the budget forecast of April/May 2020.

It has been a year of plusses and minuses, joys and sorrows, developments and restrictions. These resulted in new ways of delivering Christian ministry and a greater number of people involved in 'being church' ie looking after others and caring for their neighbours.

One of our deep sorrows came in November 2020, when after a long battle with cancer, we lost our dear brother Ernest Hibbert. Ernest was part of NLCC both as a man and a boy, and he gave so much to NLCC and to this city. Ernest served the church as a deacon, elder, Mr fix it, a musician, a sound man, co-founded the Community Awareness Programme and so much more. We salute his memory and greatly miss his friendship but we know that he has gone to a great reward in heaven.

Throughout the year we sensed that Jesus had been building his church and we believe that we will be stronger in every way after the restrictions are lifted.

God has given us an exciting vision for the season ahead. It's a vision to Re-connect and Restore, to Re-affirm and Release, to Refresh and Renew, to Re-purpose and Re-envision. The vision is in two parts:-

- 1. The Next 100 Days** ie from 13th March- 18th July-this date was changed according to govt policy re Covid (a vision *for* the church and *to* the building)
- 2. The First 100 Days** ie from 19th July-26th October (a vision *with* the church and *to* the building).

The congregation and department heads have been asked to contribute their ideas to the second part of this vision.

So, it is with grateful thanks to God and to his people, that we submit this annual report.

It reflects the prayers, the love and the commitment of each person and each department in the church and to the God who has answered our prayers and really helped us throughout this year of the pandemic.

We are positive about the future of the church and its ministry and of our commitment to serving the community of Wakefield and beyond.

The year ahead affords us an exciting opportunity to start afresh and to consider new avenues of ministry and service, knowing and believing that God will do abundantly more than we can ever ask, think, or imagine.

1. Board of Directors and Senior Leadership Team

The SLT met via zoom on a monthly basis throughout the year, with each member continuing to bring their unique blend of gifts to the table. I am grateful to them all for their love and support in this, the strangest of years.

The SLT agreed that Church should be 'closed' for Sunday Services at various stages of the year in accordance with government Covid guidelines.

In June 2020, the SLT agreed to the refurbishment and possible extension of the existing NLCC property. Russell Trudgen of Arctic Associates was employed to produce a building survey and a needs and option review based on a questionnaire sent to department leaders.

We envisage a two phase process of development of the building ie,

Phase One (2021) Repair, Redecoration, Refurb of building/facilities.

Phase Two (2022) Restructuring of the building.

Rob Walker was co-opted onto the team late in the year. Rob is responsible for the building and refurbishment programme and we are grateful for his work and input so far in facilitating progress on the project.

2. New Life Pre School and Nursery.

The Pre School faced a very difficult year despite remaining open for all but two weeks in the year. (It was closed for the two weeks as members of staff and children had Covid)

The SLT made a decision in March 2020, that the setting would remain open for the children of key workers only (as per government guidelines). This decision was made in the full knowledge that during the lockdown months, the nursery would operate at a loss.

Although it was envisaged that this would mean a substantial loss, as a result of the hard work of staff and in particular Lisa; Rachel, and John, the setting ended up with a deficit of only £5198 in the financial year. Had there had been no lockdown, it has been estimated that the nursery would have seen a surplus of over £30,000.

All the staff are to be congratulated on the way they came and worked together as a team to help the children in their setting, and for the love and commitment they have for each child's education.

3. Church Ministry

'In person' activities were limited in the year but, the SLT sought to encourage engagement and connection with as many people as possible online. We are grateful for the work of Janet Foster and Luke Crompton who enabled many of our older members to access the various social media platforms. Janet alongside Sandra Gordon, also sought to ensure that as many as possible were cared for and able to engage with each other via phone and zoom. David and Marjorie Ogier cared for and connected with so many of our elderly members.

a. All our Sunday services were relayed online and when possible 'in person.' A feature of these meetings was the input from various members of the congregation and from those around the world who we prayerfully and financially support.

Our services were supported by the New Life Worship Team led by Paul Whitfield. He, Kay and Martin were able to put together nearly 50 worship videos for us to use-our thanks go to the whole team for all their efforts again this year.

The Sunday services also featured input from Luke and Janna who presented a shorter version of their regular Sunday afternoon, New Life Kidz programme. They continued to minister to the children and their families throughout the year.

The 'In Person' Sunday services could not have operated without the wonderful stewarding team led by Andi Hill-thank you all so very much.

Also a big thankyou to the two David's, who have produced a beautiful looking garden with lots of spring flowers at the front of the building.

After each online service members, were able to connect together on zoom-this was a valuable tool in keeping us all in contact with one another.

b. Online mid-week reflections were introduced-these were brought initially (Mar-Aug) by Kevin and Janet and then (from Sept) Luke, Paul, Henry, Sarah, Martin and Kevin. Thank you to everyone for helping us to stay strong in our faith through these reflections and in particular to Paul Wood who has broadcast his reflection every week as part of Monday Night Church.

Over 70,000 Facebook views have been recorded for these online broadcasts, plus many more on YouTube and on our website.

I am grateful to Luke for all his work in ensuring these social media platforms were up and ready to facilitate this 'new way' of sharing the Christian message.

c. An online 'Tuesday at Midday' Prayer Meeting and a Tuesday 'Day of Prayer' was introduced and witnessed many answers to prayer.

d. The number of Life Groups were reduced because of Covid but some continued online: These included Monday Night Church; Fresh Start; Kintsugi; Alpha; Revival Prayer; Wool Masters; Women's and Men's Bible studies and the Portuguese speaking community. Our thanks go to all the leaders of the Life Groups who have risen to the challenge and created opportunities for people to pray, connect and engage together as best as they were able.

To aid the groups and to help individual members, we subscribed to Right Now Media-a library resource of thousands of Christian messages and teaching from respected preachers from all around the world.

e. C6 groups were introduced in the year to aid communication and contact between members. With no prescriptive format, each group member was encouraged to stay in touch with each other.

- f. Three new Facebook pages enabled members to share stories, prayer requests and needs with each other-these have been a real help to everyone.
- g. A bible reading plan for 2021 was produced based on the wisdom books in the bible-this has been followed by many in the church.-ESV bibles were made available to anyone who wanted to follow the reading plan in a different bible.
- h. We subscribed to Blue Mountain cards and the church family sent various e cards throughout the year to thank and encourage.
- i. Luke and Janna continued to support members of the Ignite Youth Group both online and when possible, by meeting them in the church, via text/phone or meeting with them for a walk. Luke also continued his role as chaplain for Wakefield AFC and in local schools via the Cross Project.

4. Missions

Sadly, we have not been able to visit any of the people and projects we support (due to Covid), but we have kept in touch with them all via email, phone, Facetime and text etc.

We acknowledge the amazing work they have done, especially those who have operated with few of the support mechanisms that we have had in the UK. We honour them all for their love and commitment.

We are now the official sending church for the AoG Missionary to Italy Vincent Borromeo. (Vincent is an associate member of NLCC). He has continued in lockdown to refurbish a building in Tarranto (called @206) and NLCC helped him in various ways to finance the project. We are hopeful that the project will be completed in 2021.

Leo and Daniela Lupu at the Sunshine English School in Vaslui, Romania have had a year of great testing due to serious health issues and Covid. We hope that 2022 will see us taking a team to Romania to run the Summer Camp.

Margaret Gordon from Fountain of Life is planning to retire in 2021-she has done an amazing work and we honour her for her amazing service.

The Community Awareness Programme helped 697 different people in the year offering food, advice, clothing and much, much, more. An average of 70+ people attended each day, and we acknowledge the incredible work of the trustees and manager Kevin Dobson in this period.

NLCC were a sponsor of the online 'Fixed Conference' in October 2020. Over 3, 000 addicts, ex addicts and those who support them watched the day event, which featured an interview with Graham Brown, one of our own members.

5. Ministerial Training

Luke Crompton completed the first year of three years training to gain ministerial status with AOG. Paul Wood begins his first year of AOG training in May 2021 and in Sept 20, Phil Mc Kenning began his ministerial training with the Church of England. We continue to pray for God's blessing on all three!

6. City Vision.

A big positive to come out of the year of lockdown, has been the way in which church leaders in Wakefield MDC have come together every Monday for prayer and in regular workshops to plan on how to share Christ together.

Out of these workshops came a Christmas Video which included Pastor Kevin, our worship team and CAP. A mobile advertising unit with the Christmas message toured the city and 50,000 Christmas Cards were sent into local homes.

There are many new initiatives planned for 2021/2 involving prayer and outreach.

7. AoG

Kevin Foster our Senior Pastor was appointed the Yorkshire Zone leader of AoG in January 2020 and is now responsible for 60 ministers in the county. During the year he appointed three hub leaders who keep in regular contact with the ministers via online hub meetings to which all the AoG pastors in the churches can attend.

Two Zone meetings were arranged by Kevin in the year alongside national online conferences and events.

Summary

Once again, NLCC has been blessed by staff and volunteers who have gone the extra mile, particularly in lockdown, to ensure that people have been loved and cared for.

As I said last year, the gathered church has not been able to meet, but the scattered church has been alive and well.

Janet my wife, has been the most wonderful support and help to me personally and to so many of the congregation throughout the year. She has been my biggest supporter and greatest source of encouragement-thank you so much.

My thanks go also to my PA. Jo Masters, who has enabled us as a church and myself as an individual, to run the church smoothly and efficiently in the past year. Jo has worked over and above on so many occasions.

My thanks go again to Luke Crompton, who has helped us technically and administratively in these unprecedented days, and to Nicola Baldwin our finance officer, for all she has done in the last year to further regulate and administer our finances.

My thanks go last but certainly not least, to all the members of New Life who has been the church 'out there' in the community over the past year.

Thankyou for all you have done to serve the Lord and all the love and support you shown to each other and to us as a leadership.

Future plans and Goals for the year 2021-22

Covid Restrictions are due to be 'fully lifted' after the 19th July 2021. It is difficult to plan a way forward with any certainty at this stage, as some restrictions may be maintained for some while after this proposed date. Government guidance will determine the dates when we can re-commence our Life groups that meet in people's homes and some of our other ministries.

We will maintain an online presence each Sunday and mid-week for the foreseeable future and indeed, will continue with these when 'things get back to normal.'

The two-part vision outlined earlier ie The Next Hundred Days and the First One Hundred Days, expresses our hopes for the first six months of the year

ahead. We will review the situation vis a vis our plans for Oct-March, in the summer of 2021.

Our desire and passion, is to continue to see the Kingdom of God grow in and through us, and to bless the communities in which we live to demonstrate that Jesus is reigning in our lives. We have already witnessed countless acts of love and kindness towards each other and towards others and I am sure these will continue in the season ahead.

We are very excited at what God has in store for us and we look forward to the year ahead with great expectation.

What is certain, is that if we love the Lord with all our hearts, then we will truly love our neighbours and be able to show them Christ in many loving and practical ways.

The year ahead gives us the opportunity to know him more and to show him more-let's do both!

Thank you all for all your incredible love, prayers and support.

Kevin Foster (Senior Pastor and Chair)

STATEMENT OF TRUSTEES' RESPONSIBILITIES

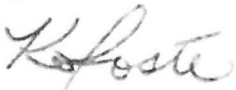
The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and the United Kingdom Generally Accepted Accounting Practice.

Charity law requires the Trustees to prepare Financial Statements for each financial year which give a true and fair view of the state of affairs of the charity and of its financial activities for the period. In preparing those Financial Statements the Trustees are required to:

- a) Select suitable accounting policies and then apply them consistently;
- b) Make judgements and estimates that are reasonable and prudent;
- c) State whether the policies adopted are in accordance with SORP 2005 and with applicable accounting standards, subject to any material departures and disclosed and explained in the Financial Statements.
- d) Prepare the Financial Statements on-going concern basis unless it is inappropriate to assume that the charity will continue operating.

The Trustees are responsible for the keeping of proper accounting records which discloses with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Signed on behalf of the Trustees

A handwritten signature in cursive script, appearing to read "K Foster".

Reverend K Foster
Chairman

Date 2/9/21



New Life Christian Centre (Wakefield)

A COMPANY LIMITED BY GUARANTEE

Financial Statements

For the year ended 31st March 2021

Charity Number 1119328

Company Number 6053366

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Independent Examiner's Report to the Trustees of New Life Christian Centre (Wakefield) For the Year Ended 31 March 2021

I report on the accounts of the Trust for the year ended 31 March 2021, which are set out on pages 10 to 16

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S. J. Sutcliffe F.C.C.A.

Torevell Dent Limited

Chartered Certified Accountant

1-3 St Ann's Place

Pellon Lane

Halifax

HX1 5RB

Date: 6 September 2021

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Statement of Financial Activities For the Year Ended 31 March 2021

	Notes	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
<u>Income From:-</u>					
Donations and legacies		158,291	300	158,591	150,215
Charitable activities					
Pre School		-	246,347	246,347	317,757
Grants		-	-	-	75
Investment Income	2	386	495	881	1,383
Other	3	21,300	26,014	47,314	18,300
Total Income		179,977	273,156	453,133	487,730
<u>Expenditure On:-</u>					
Charitable activities	4	165,096	273,391	438,487	441,332
Other	4	2,882	1,877	4,759	6,351
Total Expenditure		167,978	275,268	443,246	447,683
Net Income/ Expenditure		11,999	(2,112)	9,887	40,047
Total Funds Brought Forward		480,583	383,342	863,925	823,878
Total Funds Carried Forward		492,582	381,230	873,812	863,925

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Balance Sheet

For the Year Ended 31 March 2021

		2021		2020	
	Notes	£	£	£	£
Fixed Assets					
Tangible assets	8		375,730		376,826
Current Assets					
Debtors	9	9,695		9,740	
Cash at bank and in hand		<u>498,514</u>		<u>489,934</u>	
Total Current Assets		508,209		499,674	
Liabilities					
Creditors:	10				
<i>Amounts falling due within one year</i>		<u>(10,127)</u>		<u>(12,575)</u>	
Net Current Assets	11		498,082		487,099
Total Net Assets			<u>873,812</u>		<u>863,925</u>
Funds of the charity					
Restricted Funds			381,230		383,342
Unrestricted funds			492,582		480,583
Total Funds			<u>873,812</u>		<u>863,925</u>


The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2021. The Members have not required the Company to obtain an audit of its Financial Statements for the year ended 31st March 2021 in accordance with section 476 of the Companies Act.


The Directors acknowledge their responsibilities for:

- ensuring that the Company keeps accounting records which comply with sections 386 and 387 of the companies Act 2006 and;
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profits or loss for each financial year in accordance with the requirements of Companies act 2006 relating to financial statements, so far as applicable to the Company.

These financial statements have been prepared in accordance with the special provision of Part 15 of the Companies act 2006 relating to small companies and with the Financial Reporting Standards (SORP) 102 (effective January 2015)

Approved by the Trustees on and signed on their behalf by:


.....
Reverend. K. Foster - Chairman


.....
N Baldwin - Treasurer

The notes on page 12 - 16 form part of these financial statements.

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts

For the Year Ended 31 March 2021

1. Statement of Accounting Policies

a.) Basis of Accounting

The financial statements have been prepared in accordance with applicable accounting standards, the SORP FRS 102. The accounts are prepared under the historical cost convention in accordance with Charities SORP (FRS 102)

b.) Income and endowments

Income and endowments are reported gross

c.) Donations

Donations are credited in full to the financial statements on a cash basis.

Capital assets gifted are recorded at estimated market value in use at the time of the gift.

d.) Grants receivable

Grants are recognised as income when receivable.

e.) Direct charitable expenditure and other costs

Direct charitable expenditure comprises all expenditure directly relating to the objectives of the charity. When necessary, support costs are allowed between direct charitable expenditure and other costs on a basis designed to reflect the use of the resource. Expenditure is included in the accounts when the liability is incurred and includes non-recoverable VAT.

f.) Fixed assets

The freehold property is stated at valuation value from 1997 with subsequent additions at cost. Other assets are stated at cost less depreciation.

Depreciation is provided on the following basis to write down the cost of the assets over their expected useful lives.

Land and Buildings	NIL (Depreciation is not provided on Land & Buildings)
Fixture and Fittings	20% on cost
Computers	33% on cost

Assets under £100 are not capitalised.

The gain that arose on the revaluation of Land and buildings was determined by an independent open market valuation at May 2017. The revaluation surplus totals £284,650.

g.) Restricted funds

Where funds have been received for specific purposes they are treated as restricted funds.

h.) Grants Payable

Grants payable are charges in the year as incurred

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2021

	2021 £	2020 £
2. Investment Income		
Bank Interest	881	1,383

	2021 £	2020 £
3. Other Income		
Miscellaneous Income	900	300
Rent received	20,400	18,000
JRS Grants	26,014	-
	47,314	18,300

4. Total Expenditure

<u>Direct costs allocated to activities</u>	<u>Basis of Allocation</u>	<u>Unrestricted Charitable Activities</u>	<u>Restricted Charitable Activities</u>	<u>2021 Total</u>	<u>2020 Total</u>
Grants (note 5)	Direct	27,720	-	27,720	26,042
Staff Costs (note 6)	Direct	112,037	240,109	352,146	329,506
Pre School costs	Direct	-	4,736	4,736	7,050
Property costs	Direct	9,515	22,360	31,875	47,135
Evangelistic/Youth Exp's	Direct	902	-	902	7,069
Depreciation	Direct	436	660	1,096	2,040
Training/Conferences	Direct	418	1,327	1,745	7,284

<u>Support Costs allocated to activities</u>	<u>Basis of Allocation</u>	<u>Unrestricted Charitable Activities</u>	<u>Restricted Charitable Activities</u>	<u>2021 Total</u>	<u>2020 Total</u>
Legal & Professional	Direct	2,882	1,877	4,759	3,783
Office	Direct	2,659	1,626	4,285	6,022
Insurance	Direct	2,442	-	2,442	2,412
Subscription/Licences	Direct	6,211	2,573	8,784	7,067
Other	Direct	2,756	-	2,756	2,273

167,978	275,268	443,246	447,683
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NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2021

	2021	2020
	£	£
5. Grants		
Mission Support	27,720	26,042
	<u>27,720</u>	<u>26,042</u>

No individual grant under mission exceeded 5% of income

	2021	2020
	£	£
6. Staff Costs		
Wages & Salaries	317,024	294,511
National Insurance	24,849	20,918
Pensions	10,273	13,840
Staff Expenses	-	237
	<u>352,146</u>	<u>329,506</u>

Average number of staff (full time equivalents)

Church	5	5
Pre-School	12	12
	<u>17</u>	<u>17</u>

No employee received remuneration of more than £60,000.

	2021	2020
	£	£
7. Net Expenditure		
This is stated after charging:		
Depreciation	1,096	2,040
Independent Examiners Fee	1,290	1,362
	<u>2,386</u>	<u>3,402</u>
Trustee Remuneration and Expenses		
Remuneration	40,800	42,418
Expenses	-	5,244
	<u>43,186</u>	<u>51,064</u>

Two Trustee/Directors were in receipt of remuneration

	2021	2020
	£	£
Analysis of trustee Remuneration:-		
Rev. K. Foster	40,800	39,307
Rev. J. Robinson	-	3,111
	<u>40,800</u>	<u>42,418</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued)

For the Year Ended 31 March 2021

8. Fixed Assets	<u>Freehold land & Buildings</u>	<u>Fixtures & Fittings</u>	<u>Total</u>
<u>Costs</u>			
At 1 April 2020	375,000	104,204	479,204
Additions	-	-	-
At 31 March 2021	<u>375,000</u>	<u>104,204</u>	<u>479,204</u>
<u>Depreciation</u>			
At 1 April 2020	-	102,378	102,378
Charge for the year	-	1,096	1,096
At 31 March 2021	<u>-</u>	<u>103,474</u>	<u>103,474</u>
<u>Net Book Value</u>			
At 31 March 2021	<u>375,000</u>	<u>730</u>	<u>375,730</u>
At 31 March 2020	<u>375,000</u>	<u>1,826</u>	<u>376,826</u>

	2021	2020
	£	£
9. Debtors		
Gift Aid	3,031	1,867
Prepayment and other Debtors	6,664	7,873
	<u>9,695</u>	<u>9,740</u>

	2021	2020
	£	£
10 Creditors: Amounts falling due within one year		
Accruals	8,410	8,099
Fees Paid in advance	1,717	4,476
	<u>10,127</u>	<u>12,575</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

Notes to the Accounts (continued) For the Year Ended 31 March 2021

11. Analysis of funds

	Restricted Funds	Unrestricted Funds	Total Funds
Fund balances			
<i>Represented by:-</i>			
Tangible fixed assets	575	375,155	375,730
Current assets	382,372	125,837	508,209
Current Liabilities	(1,717)	(8,410)	(10,127)
	<u>381,230</u>	<u>492,582</u>	<u>873,812</u>

The restricted fund comprises of :-

Building fund	£110,612	Held for a possible extension
Pre School Fund	£265,206	held to cover future expenditure
Missions Fund	£5,412	used for payments in respect of Sunshine English Club

Restricted fund movements

	Building Fund	Mission Fund	Pre School Fund	Total
Balance 01.04.2020	110,219	5,292	267,831	383,342
Income	393	120	272,643	273,156
	<u>110,612</u>	<u>5,412</u>	<u>540,474</u>	<u>656,498</u>
Expenditure	-	-	(275,268)	(275,268)
Balance 31.03.2021	<u>110,612</u>	<u>5,412</u>	<u>265,206</u>	<u>381,230</u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)**Statement of Financial Activities
For the Year Ended 31 March 2021****General Fund (Unrestricted)**

	Year Ended Mar-21		Year Ended Mar-20	
	£	£	£	£
Income From:				
Offerings		40,162		27,022
Gift aid donations & gift aid		95,596		90,834
Pre school tithe, offerings & rent		20,400		18,000
Income tax recovered		22,113		26,446
Bank interest and dividends received		386		347
Miscellaneous income		900		300
Youth worker sponsorship		310		1,356
Fundraising		110		124
		<u>179,977</u>		<u>164,429</u>

Expenditure On:-

Staff salaries and national insurance	107,292	103,413
Nest	4,745	4,851
Staff expenses	-	237
Young peoples work	-	1,024
Conference, training and course expenses	337	3,077
Service costs	89	1,681
Events costs	-	1,958
Health safety and employment law	468	132
Computer costs	280	-
Evangelistic expenses	800	2,200
Light, heat and water	1,613	8,904
Insurance	2,442	2,412
Cleaning and waste removal	919	806
Building, repairs and maintenance	5,972	6,490
Equipment expenses	922	2,648
Postage, stationery and consumables	895	2,329
Telephone and internet costs	1,448	1,772
Reading materials	75	100
Licences	1,105	982
Independent examiners fee	1,290	1,362
Payroll fees	706	1,115
Subscriptions	5,106	6,085
Sundry expenses	2,681	2,173
Depreciation	436	776
Grants	27,720	26,042
Life Group	102	2,819
Legal and professional	418	-
Advertising and website	36	-
Meals and entertainment	81	1,850
	<u>167,978</u>	<u>187,238</u>
Net Income/(Expenditure)	<u><u>11,999</u></u>	<u><u>(22,809)</u></u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)

**Statement of Financial Activities
For the Year Ended 31 March 2021**

Building Fund (Restricted)

	Year Ended Mar-21		Year Ended Mar-20	
	£	£	£	£
Income From:				
Offerings	180		910	
Bank interest	213		530	
Total Income		393		1,440
Expenditure		-		-
Net Income		<u><u>393</u></u>		<u><u>1,440</u></u>

Sunshine English Club (Restricted)

	Year Ended Mar-21		Year Ended Mar-20	
	£		£	
Income	120		3,523	
Expenditure	-		(2,586)	
Net Income		<u><u>120</u></u>		<u><u>937</u></u>

NEW LIFE CHRISTIAN CENTRE (WAKEFIELD)**Statement of financial activities
For the Year Ended 31 March 2021****Pre School Fund (Restricted)**

Income From:	Year Ended Mar-21		Year Ended Mar-20	
	£	£	£	£
Private fees	63,171		116,403	
NEF - WMDC	158,692		129,512	
Baby room	19,194		53,985	
Other grants received	-		75	
Interest received	282		506	
School dinners	5,290		12,002	
Fund raising	-		5,855	
Government JRS Grants	26,014		-	
		272,643		318,338
Expenditure On:-				
Staff salaries and national insurance	229,836		212,016	
Nest	10,273		8,989	
School milk and catering	3,165		5,664	
Materials	1,571		1,386	
Training	1,327		1,333	
Advertising and website	90		708	
Subscriptions and donations	2,573		-	
Rent to N.L.C.C	20,400		18,000	
Repairs and renewals	256		3,180	
Cleaning and waste removal	1,704		2,840	
Stationery and administration	38		54	
Computer software	257		62	
Telephone and internet	1,241		1,097	
Depreciation	660		1,264	
Health, safety and equipment law	1,781		1,174	
Legal and professional	96		-	
Fund raising	-		92	
		275,268		257,859
Net (Expenditure)/ Income		(2,625)		60,479

2020 – MEET THE TEAM

Senior Pastor Kevin Janet Foster



Youth Pastor Luke Janna Crompton



Senior Leadership Team

Nicola Baldwin – Finance Officer

Sandra Gordon – Pastoral/Visitations

Martin Cooper – Finance

Lisa Oldroyd – Pre School

Janet Foster – Life Groups

Paul Whitfield – Worship

Johnathon Gledhill – Outreach Work

Paul Wood – Missions

