



Trustees' Annual Report for the period

Period start date				Period end date			
From	1	January	2021	To	31	December	2021

Section A Reference and administration details

Charity name

SaltPeter Trust

Other names charity is known by

Registered charity number (if any)

1119275

Charity's principal address

23, Dan y Bryn Ave,

Radyr

Cardiff

Postcode

CF15 8DD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Flower	Chairman		
2	Helen Flower	Treasurer		
3	Stuart Gerrish	Secretary		
4	Ros Gerrish	Trustee		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Medical Advisor	Dr Mark Vaughan FRCGP	6, Ygarreg Lwyd, Llanedi, Pontarddulais, SA4 0ZL

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed, date 23/10/06
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve poverty & sickness in needy communities in Africa;
to promote urban or rural regeneration in these areas;
to facilitate training in the Christian religion.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

All trustees have paid due regard to the Charity Commission's guidance on public benefit & all activities have been undertaken with a view to them being beneficial to the public.

These activities include:

- funding and supporting women's and widows' cooperative projects,
- supporting income generating projects,
- providing maintenance on project buildings,
- providing support, management & medical training to Soroti Baptist Medical Centre
- funding orphans' & needy children's education & training
- providing support to Soroti Baptist Church

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Soroti Baptist Medical Centre (SBMC): SaltPeter Trust continued to support the Medical Centre throughout the year both financially and practically.

No visits were possible because of Covid-19 restrictions in both the UK and Uganda. One of the lenses of the laboratory microscope failed and a replacement could not be sourced. However, a refurbished Olympus microscope was donated to SPT and was taken to Uganda as excess baggage by a supporter. Regular Zoom meetings were held with the administrative and medical staff, but the Centre suffered from declining patient numbers.

The work of the Burkitt's Lymphoma (BL) Project continued, offering financial for children travelling to Kampala for life-saving treatment. The links established with the major cancer treatment centres, in UCI Kampala, Gulu, and Soroti Regional Referral Hospital, were maintained. Several patients presented themselves and 2 were funded to travel to UCI in Kampala to receive treatment, although one died whilst there, and her body was repatriated to Soroti.

Ashiraf, an 8 year old boy, was identified with a serious heart defect during the Pop Up Clinics held in July 2019. A fundraising campaign in late 2020 generated funds to cover in country treatment. Attempts to arrange surgery in Ugandan Heart Institute were unsuccessful, because of delays and restrictions caused by Covid-19, and SaltPeter Trust teamed with Morning Star, a US based charity, who funded transport for him and his mother to Bangalore in India. SaltPeter Trust were able to fund the surgery. Both returned to Soroti, Uganda in December 2021, and Ashiraf is now back at school and is progressing well.

Women's & Widows' Cooperatives: Further training sessions on 'Farming God's Way' were funded in Tubur and Soroti. Attendees learned practices which reduce ploughing, improve planting, and the mulching of crops to reduce evaporation in dry seasons. There were increases in yields in the trials which followed.

Soroti Baptist Church continued to be affected by Covid-19 closures, so Ainon Baptist Church, through SPT, have continued to fund the printing of weekly bible study notes, permitting groups of up to 10 to meet in homes whilst the church has been closed.

Education: 6 children/young people continued receive financial support for education from SaltPeter Trust, although this has been seriously affected by school closures from April 20 until late 21 due to Covid-19:

- 1 in Primary
- 1 beginning O levels in Secondary
- 1 doing A levels in Secondary
- 1 following a vocational course in Construction
- 1 at University in his 2nd yr Education course.
- 1 4th yr Mech Eng graduated in late 2021.
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Monthly Support has also been provided for 3 Pastors for some time, and a fourth was added to the scheme during 2021. All are involved in promoting SPT's work in their area. Support also continued for one SPT graduate who is involved in essential guidance and support for the agricultural projects.

Section E Financial review

Brief statement of the charity's policy on reserves

Most income is specific project related & once received, is transferred to projects or educational establishments at regular intervals as required. Where money may accumulate it is put into accessible interest bearing accounts. In addition, a large sum of money has been given for a specific children's cancer project which is ongoing, with funds deposited in a savings account.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ian William Flower	Helen Margaret Flower
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	8 October 2022	

Financial Statement SaltPeter Trust Charity no 1119275 1 January 2021 to 31 December 2021

	Income 2021	Expenditure 2021
General	308.66	
Pastor Support Soroti	4,300.00	5,069.00
Pastor Support Kachumbala		1,073.00
SBMC Support	2,000.13	1,233.00
Agricultural Support	808.76	0.00
Education Support	1,979.00	5,941.70
EFOD Faith School	26,969.40	26,101.90
EFOD Kumi Hospital		1,197.50
Ashiraf Heart Surgery Expenditure	516.93	6,698.80
Burkitts Lymphoma Expenditure	26.36	877.90
Gift Aid Refund	2,298.75	0.00

TOTALS	39,207.99	48,192.80
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Bank Balance on 1/1/21	90,285.51
Income	39,207.99
	<u>129,493.50</u>
Less Expenditure	48,192.80

Total	81,300.70
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Bank Accounts on 31/12/21

146 Community Account	165.71
427 Education & Pastor Support	1,561.63
529 Trip Account	2,389.48
624 Cows/BH/ Burkitts	62,702.12
960 IAS	14,481.76

Total	81,300.70
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Non Cash Assets at 31/12/21	0.00
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Liabilities at 31/12/21	0.00
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Bank Balance at 31/12/21	81,300.70
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TOTAL ASSETS	81,300.70
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Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
SaltPeter Trust

On accounts for the year
ended

31/12/21

Charity no
(if any)

1119275

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2021**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

15/10/22

Name:

Martin David Thole

Relevant professional
qualification(s) or body
(if any):

Chartered Accountant (ACA)

Address:

6, Patmore Close,

Gwaelod y Garth,
Cardiff, CF15 9SU.

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.