



Trustees' Annual Report for the period

Period start date				Period end date			
From	1	January	2020	To	31	December	2020

Section A Reference and administration details

Charity name

SaltPeter Trust

Other names charity is known by

Registered charity number (if any)

1119275

Charity's principal address

23, Dan y Bryn Ave,

Radyr

Cardiff

Postcode

CF15 8DD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Flower	Chairman		
2	Helen Flower	Treasurer		
3	Stuart Gerrish	Secretary		
4	Ros Gerrish	Trustee		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Medical Advisor	Dr Mark Vaughan FRCGP	6, Ygarreg Lwyd, Llanedi, Pontarddulais, SA4 0ZL

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed, date 23/10/06
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve poverty & sickness in needy communities in Africa;
to promote urban or rural regeneration in these areas;
to facilitate training in the Christian religion.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

All trustees have paid due regard to the Charity Commission's guidance on public benefit & all activities have been undertaken with a view to them being beneficial to the public.

These activities include:

- funding and supporting women's and widows' cooperative projects,
- supporting income generating projects,
- providing maintenance on project buildings,
- providing support, management & medical training to Soroti Baptist Medical Centre
- funding orphans' & needy children's education & training
- providing support to Soroti Baptist Church

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Soroti Baptist Medical Centre (SBMC): SaltPeter Trust continued to support the Medical Centre throughout the year both financially and practically.

A medical & maintenance team of 8 visited in January 2020, when free Pop Up Clinics were held in outlying villages, and in Soroti, treating over 1200 patients. Screening clinics were also held for the local Childrens' Development Centres (CDCs) using SBMC, following up on the 2019 visits. Once again the clinics were considered an overwhelming success. Three or four seriously ill children were identified during the clinics, and were referred on to local or Kampala based hospitals for further treatment, including a colostomy, and one for heart surgery. A fundraising appeal for the latter raised over £6000 for surgery at Kampala Heart Institute, although was delayed because of Covid restrictions.

Unfortunately, a plan for further Pop Up Clinics in May 2020, supported by a visit of SPT volunteers, was also thwarted by the Covid-19 pandemic. The UK lock down of March 2020 prevented flights and vehicle movements in Uganda were subsequently banned. SPT responded to a request for support from the Soroti District Health Officer, by donating Pop Up Clinic funds towards fuel for vehicles, allowing them to collect and transport Covid-19 patients to Soroti Regional Referral Hospital.

The work of the Burkitt's Lymphoma (BL) Project continued, offering financial help enabling children to travel to Kampala for life-saving treatment. The links established between the major cancer treatment centres (UCI) in Uganda, SBMC, & Soroti Regional Referral Hospital, were maintained, and extended to include the Cancer Centre at Gulu hospital, following visits there from UK volunteers in February 2020. Several patients presented themselves and of those 3 were funded to travel to UCI in Kampala to receive treatment. The work in 2019 highlighted the need to find ways of locating cases & of disseminating information about the illness & the scheme, and so in February 2020 several training sessions in the identification of BL in children were held for Village Health Team workers (VHT's). An electronic recording system for patient records was developed on WhatsApp, linking medics and researchers in Soroti, Kampala and UK.

During the February 2020 trip, maintenance work on the Medical Centre was undertaken. The solar system within the Centre was enhanced with the addition of further solar panels and batteries, improvements were made to the water system in the building, and a blocked rainwater and foulwater soakaway was repaired.

Covid-19 severely affected patient numbers attending the Centre when movement was only possible on foot or bicycle, and further financial support for the maintenance of medical equipment was provided from the UK.

Women's & Widows' Cooperatives: UK trustees visited groups while in Uganda in early 2020. Agricultural practice & food security has been the focus in the cooperatives since the 2017 crop failure & famine. The rot-resistant cassava cuttings introduced in 2018 proved to be immensely successful giving a much higher yield thus helping with food security. Cuttings continue to be shared among the group members.

Trials of an improved quality of gnuts also provided a larger nut & much increased yield. Each recipient of the new strain passes seeds on to others following harvest to share the benefit of the improved stock.

In addition, training sessions on 'Farming God's Way' were funded, for 90 attendees to learn techniques of reduced ploughing, controlled planting, and mulching the ground to reduce evaporation in dry seasons. The increases in yields in the trials which followed were notable.

A grain storage project was undertaken in the Kachumbala area in 2019, purchasing 22T of maize, storing for 2 months, and selling to the market. The scheme provided gainful employment for 6 workers, and produced a 30% profit. The exercise was repeated in 2020, with only 18T purchased, (because of higher prices) but this time stored in GrainPro bags for 4 months. This reduced the losses caused by weevils, and provided continued employment for several workers, but only yielded a profit of 5% because of price fluctuations. The funds remain in Uganda to be used again when maize is available for purchase.

Soroti Baptist Church has been seriously affected by Covid closures, so Aion Baptist Church through SPT have provided funds for Bibles in both English and Ateso, and the printing of weekly bible study notes, permitting groups of up to 10 to meet in homes whilst the church has been closed.

Education: 6 children/young people continued receive financial support for education from SaltPeter Trust, although this has been seriously affected by school closures from April 2020 due to Covid-19:

- 1 in Primary
- 1 beginning O levels in Secondary
- 1 doing A levels in Secondary
- 1 following a course in Construction
- 2 at University, 1 4th yr Mech Eng, 2nd yr Education.

Monthly support has also been provided for 2 Pastors and one SPT graduate who are involved in essential guidance and support for the agricultural projects.

Section E Financial review

Brief statement of the charity's policy on reserves

Most income is specific project related & once received, is transferred to projects or educational establishments at regular intervals as required. Where money may accumulate it is put into accessible interest bearing accounts. In addition a large sum of money has been given for a specific children's cancer project which is at present deposited in a savings account.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	I W Flower	H M Flower
	Full name(s)	Ian William Flower	Helen Margaret Flower
Position (eg Secretary, Chair, etc)	Chair		Treasurer
	Date		25 th October 2021`

FINANCIAL STATEMENT SALT PETER TRUST CHARITY No 1119275 1/1/20 to 31/12/20

	INCOME 2020	EXPENDITURE 2020	
2020 TRIP	17508	11999	
EDUCATION & SUPPORT	6498	7956	
AINON BC SUPPORT- NOTES & BIBLES	940	953	
AGRICULTURE & GRAIN PROJECTS	790	2370	
SOROTI BAPTIST MEDICAL CENTRE DONATIONS	1624	6831	
EFOD PROJECTS	9603	9456	
CAF DONATIONS	740	0	
ASHIRAF HEART PATIENT	5989	191	
SBMC BURKITTS LYMPHOMA PROJECT	40	152	
GIFT AID INCOME	5690	0	
TOTALS	49422	39908	
BANK BALANCE ON 1/1/20			0
INCOME	80771		0
SUBTOTAL	49422		0
LESS EXPENDITURE	130193		90285
	39908		
TOTAL	90285		90285
BANK ACCOUNTS			
COMMUNITY ACCOUNT A/C NO 146	2851		
EDUCATION & SUPPORT A/C NO 427	1020		
TRIP A/C NO 529	8807		
COWS/BH/BURKITTS A/C NO 624	64077		
IAS A/C NO 960	13530		
TOTAL	90285		

NON CASH ASSETS AT 31/12/20
LIABILITIES AT 31/12/20
BANK BALANCE AT 31/12/20

TOTAL ASSETS

PREPARED BY HELEN FLOWER, TREASURER
SIGNED BY IW FLOWER ON BEHALF OF TRUSTEES
INDEPENDENTLY EXAMINED BY MARTIN THOLE

H.M. Flower 26/10/2021
M. Thole 28/10/2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
SaltPeter Trust

On accounts for the year
ended

31/12/20

Charity no
(if any)

1119275

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2020**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

28/10/2021

Name:

Martin David Thole

Relevant professional
qualification(s) or body

Chartered Accountant (ACA)

(if any):

Address:

6, Patmore Close,

Gwaelod y Garth,

Cardiff, CF15 9SU.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.