

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29TH APRIL 2022
FOR
MULBERRY COMMUNITY PROJECTS (BLACKPOOL)

Whitehead & Howarth
327 Clifton Drive South
Lytham St Annes
Lancashire
FY8 1HN

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)

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for the Year Ended 29TH APRIL 2022

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REPORT OF THE TRUSTEES
for the Year Ended 29TH APRIL 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 29th April 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects and main principal activity is:

- (a) the relief of persons having an addiction to drugs, alcohol or other noxious substances by the provision of spiritual guidance, care and counselling;
- (b) the advancement of public education concerning addictions and approaches and care by the publication of literature, the holding of conferences and seminars and such other means as are required to disseminate the relevant information;
- (c) such other purposes charitable according to the law of England and Wales as will benefit the community in the Blackpool area.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The past 12 months have been trying for not just Mulberry but for all. The country has had to cope with the effect and after effect of the Covid virus which has had a poor effect on everyone. We went through the same problems of staff having to have time off due to sickness however in fairness to them we struggled through and we covered for each other and we felt that it did not detract from the support and supervision that we provide for our residents. Our residents were also affected by the covid epidemic however the peer support came though and they looked after each other very well and showed the strength of peer support that we try to engender in all our residents.

During this time period Mulberry had to undergo an inspection by Blackpool Council regarding questions about Supported Housing and qualifications for claiming Exempt Accommodation status. All Supported Housing in Blackpool had to undergo the same inspection. Blackpool Council officials came and interviewed staff and residents. They and (LFRC) Lancashire Fire and Rescue went around our houses to inspect them to ensure that the houses were within regulations.

We received a report from LFRC regarding the fire regs in the houses which we took on board and we started doing the work recommended with fitting Fire Doors, Fire Systems etc. It was very costly however we were happy to carry out the work to comply with the LFRC recommendations.

We went to a meeting with council officials regarding to support that we give our residents and we received a glowing report for the time, effort and expertise that we give our clients with their recovery. We had the feeling that we set the standard that others should reach.

REPORT OF THE TRUSTEES
for the Year Ended 29TH APRIL 2022

FINANCIAL REVIEW

Financial position

On a financial basis we were still in receipt of the grant that we received from the Lottery and this was a tremendous help when it came to carrying out the work on the houses suggested by the LFRC and without that we would have been struggling. There was obvious normal repair and refurbishment carried out on the houses which all adds to our costing. For instance one of the houses over 12 months we spent £7290 in repairs and maintenance however it was work that had to be done and I consider the money had to be spent to maintain the standard that Mulberry has. In other houses we spent money on part of a roof repair with some help from Green Pastures and we put in a new kitchen at another of our houses.

Because of the Lottery and other grants we feel that although we have spent a lot of money to comply with building regulations and carrying out a lot of refurbishment we have ended the year in a sound financial position and look forward to another year of providing recovery to our client base.

As is normal for Mulberry we received over 100 referrals for people wanting to come into Mulberry. Around 50% of those are not suitable for us and we then try to take in as many of the other 50% as we can. Some people unfortunately fail to maintain their recovery and may only last a few days or weeks however a lot of them go on to achieve their abstinence and then leave through moving on to independent living, working or education. We would like to take this opportunity to thank the staff for the amazing work they put in, to the Trustees for allowing us as a unit to get on with the work that Mulberry is set up to do and to our many successful residents who place their trust in Mulberry and who leave us to contribute back into society.

Principal funding sources

The charity is funded mainly by housing benefit paid in respect of the beneficiaries.

Investment policy and objectives

The Charity's powers of investment are governed by its deed of trust.

Reserves policy

It is the policy of the charity to maintain unrestricted funds, which are free reserves of the charity, at a level which equate to approximately six months unrestricted expenditure. This provides sufficient funds to cover management and administration and support costs. The unrestricted expenditure for 6 months in this year was £73,605 (2021: £105,675).

The charity has unrestricted reserves of £68,268 (2021: £39,041). Although the target is not met the trustees are hopeful that income will improve in future to attain this level. The adequacy of the reserves policy is reviewed annually.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are appointed according to the memorandum and articles of association.

Key management remuneration

The total remuneration paid to the three key employees responsible for carrying out the day to day activities of the charity in the year amounted to £57,880 (2021: £53,219).

Public benefit

When planning the activities for the year, the trustees have considered the commissions guidance on public benefit and in particular the trustees have considered how planned activities will contribute to the aims and objectives they have set.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06227737 (England and Wales)

REPORT OF THE TRUSTEES
for the Year Ended 29TH APRIL 2022

Registered Charity number
1119226

Registered office
30-32 Clifton Street
Blackpool
FY1 1JP

Trustees
A Bottomley Flight Technician
Ms A M Gordon Trustee
Mrs N J Johnston Trustee

Independent Examiner
Candice Higgins
ICAEW
Whitehead & Howarth
327 Clifton Drive South
Lytham St Annes
Lancashire
FY8 1HN

Approved by order of the board of trustees on 25th November 2022 and signed on its behalf by:

A Bottomley - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MULBERRY COMMUNITY PROJECTS (BLACKPOOL)**

Independent examiner's report to the trustees of Mulberry Community Projects (Blackpool) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 29th April 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Candice Higgins
ICAEW
Whitehead & Howarth
327 Clifton Drive South
Lytham St Annes
Lancashire
FY8 1HN

2nd December 2022

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)**STATEMENT OF FINANCIAL ACTIVITIES**
for the Year Ended 29TH APRIL 2022

		Unrestricted fund £	Restricted funds £	29/4/22 Total funds £	29/4/21 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies		5,406	103,697	109,103	95,448
Other trading activities	2	170,916	-	170,916	190,017
Investment income	3	35	-	35	12
Other income		81	-	81	305
Total		<u>176,438</u>	<u>103,697</u>	<u>280,135</u>	<u>285,782</u>
EXPENDITURE ON					
Charitable activities					
Welfare services		37,587	87,856	125,443	113,039
Housing services		109,624	7,449	117,073	133,950
Total		<u>147,211</u>	<u>95,305</u>	<u>242,516</u>	<u>246,989</u>
NET INCOME		29,227	8,392	37,619	38,793
RECONCILIATION OF FUNDS					
Total funds brought forward		39,041	39,698	78,739	39,946
TOTAL FUNDS CARRIED FORWARD		<u><u>68,268</u></u>	<u><u>48,090</u></u>	<u><u>116,358</u></u>	<u><u>78,739</u></u>

The notes form part of these financial statements

BALANCE SHEET
29TH APRIL 2022

	Notes	Unrestricted fund £	Restricted funds £	29/4/22 Total funds £	29/4/21 Total funds £
FIXED ASSETS					
Tangible assets	8	3,791	680	4,471	2,986
CURRENT ASSETS					
Debtors	9	4,281	-	4,281	6,043
Cash at bank and in hand		64,774	47,982	112,756	74,553
		<u>69,055</u>	<u>47,982</u>	<u>117,037</u>	<u>80,596</u>
CREDITORS					
Amounts falling due within one year	10	(4,578)	(572)	(5,150)	(4,843)
NET CURRENT ASSETS		<u>64,477</u>	<u>47,410</u>	<u>111,887</u>	<u>75,753</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>68,268</u>	<u>48,090</u>	<u>116,358</u>	<u>78,739</u>
NET ASSETS		<u>68,268</u>	<u>48,090</u>	<u>116,358</u>	<u>78,739</u>
FUNDS	12				
Unrestricted funds				68,268	39,041
Restricted funds				<u>48,090</u>	<u>39,698</u>
TOTAL FUNDS				<u>116,358</u>	<u>78,739</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 29th April 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 29th April 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25th November 2022 and were signed on its behalf by:

A Bottomley - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 29TH APRIL 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going concern

The financial statement are prepared on a going concern basis under the historic cost convention. The charity has net assets of £111,887 (2021: £75,753) and a net surplus of £37,619 (2021: £38,793) in the year.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- Straight line over 4 years
Motor vehicles	- 25% on reducing balance
Computer equipment	- Straight line over 3 years

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Government grants

Revenue grants are recognised on a systematic basis over the periods in which the company recognises the related costs for which the grant is intended to compensate.

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)

NOTES TO THE FINANCIAL STATEMENTS - continued **for the Year Ended 29TH APRIL 2022**

1. ACCOUNTING POLICIES - continued

Government grants

A grant that becomes receivable as compensation for expenses or losses already incurred, or for the purpose of giving immediate financial support to the company with no future related costs, is recognised in income in the period in which it becomes receivable.

2. OTHER TRADING ACTIVITIES

	29/4/22	29/4/21
	£	£
Rent and housing benefit	170,916	190,017

3. INVESTMENT INCOME

	29/4/22	29/4/21
	£	£
Current account interest	35	12

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	29/4/22	29/4/21
	£	£
Depreciation - owned assets	2,111	1,283
Other operating leases	80,454	93,083

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 29th April 2022 nor for the year ended 29th April 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 29th April 2022 nor for the year ended 29th April 2021.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	29/4/22	29/4/21
	5	6
Management, administration and support		

No employees received emoluments in excess of £60,000.

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the Year Ended 29TH APRIL 2022**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	21,495	73,953	95,448
Other trading activities	190,017	-	190,017
Investment income	12	-	12
Other income	305	-	305
Total	211,829	73,953	285,782
EXPENDITURE ON			
Charitable activities			
Welfare services	77,808	35,231	113,039
Housing services	133,542	408	133,950
Total	211,350	35,639	246,989
NET INCOME	479	38,314	38,793
RECONCILIATION OF FUNDS			
Total funds brought forward	38,562	1,384	39,946
TOTAL FUNDS CARRIED FORWARD	39,041	39,698	78,739

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 30th April 2021	3,692	4,000	10,318	18,010
Additions	774	2,000	822	3,596
At 29th April 2022	4,466	6,000	11,140	21,606
DEPRECIATION				
At 30th April 2021	2,758	2,312	9,954	15,024
Charge for year	550	922	639	2,111
At 29th April 2022	3,308	3,234	10,593	17,135
NET BOOK VALUE				
At 29th April 2022	1,158	2,766	547	4,471
At 29th April 2021	934	1,688	364	2,986

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the Year Ended 29TH APRIL 2022**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	29/4/22	29/4/21
	£	£
Trade debtors	3,111	5,916
Prepayments and accrued income	1,170	127
	<u>4,281</u>	<u>6,043</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	29/4/22	29/4/21
	£	£
Trade creditors	810	717
Accruals and deferred income	4,340	4,126
	<u>5,150</u>	<u>4,843</u>

11. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	29/4/22	29/4/21
	£	£
Within one year	67,685	81,750
Between one and five years	72,890	135,175
In more than five years	6,300	11,700
	<u>146,875</u>	<u>228,625</u>

12. MOVEMENT IN FUNDS

	At 30.4.21 £	Net movement in funds £	At 29.4.22 £
Unrestricted funds			
General fund	39,041	29,227	68,268
Restricted funds			
Minibus	344	(211)	133
IT Training Project	92	-	92
Technology Equipment	333	(333)	-
National Lottery Community Fund	37,523	77	37,600
Lancashire Community Foundation	856	(856)	-
Crowdfunding Boat Project	550	-	550
Angling Trust	-	1,800	1,800
Albert Hunt Trust	-	7,000	7,000
Martin Geddes Trust	-	915	915
	<u>39,698</u>	<u>8,392</u>	<u>48,090</u>
TOTAL FUNDS	<u>78,739</u>	<u>37,619</u>	<u>116,358</u>

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the Year Ended 29TH APRIL 2022**12. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	176,438	(147,211)	29,227
Restricted funds			
Minibus	-	(211)	(211)
Technology Equipment	-	(333)	(333)
National Lottery Community Fund	90,397	(90,320)	77
Lancashire Community Foundation	-	(856)	(856)
Green Pastures	3,500	(3,500)	-
Angling Trust	1,800	-	1,800
Albert Hunt Trust	7,000	-	7,000
Martin Geddes Trust	1,000	(85)	915
	<u>103,697</u>	<u>(95,305)</u>	<u>8,392</u>
TOTAL FUNDS	<u>280,135</u>	<u>(242,516)</u>	<u>37,619</u>

Comparatives for movement in funds

	At 30.4.20 £	Net movement in funds £	At 29.4.21 £
Unrestricted funds			
General fund	38,562	479	39,041
Restricted funds			
Minibus	625	(281)	344
IT Training Project	92	-	92
Technology Equipment	667	(334)	333
National Lottery Community Fund	-	37,523	37,523
Lancashire Community Foundation	-	856	856
Crowdfunding Boat Project	-	550	550
	<u>1,384</u>	<u>38,314</u>	<u>39,698</u>
TOTAL FUNDS	<u>39,946</u>	<u>38,793</u>	<u>78,739</u>

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the Year Ended 29TH APRIL 2022**12. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	211,829	(211,350)	479
Restricted funds			
Minibus	-	(281)	(281)
Technology Equipment	-	(334)	(334)
Rank DCMS Recovery Grant	25,000	(25,000)	-
National Lottery Community Fund	45,076	(7,553)	37,523
Lancashire Community Foundation	2,730	(1,874)	856
Crowdfunding Boat Project	710	(160)	550
St Martins in the Field Emergency Fund	437	(437)	-
	<u>73,953</u>	<u>(35,639)</u>	<u>38,314</u>
TOTAL FUNDS	<u>285,782</u>	<u>(246,989)</u>	<u>38,793</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 30.4.20 £	Net movement in funds £	At 29.4.22 £
Unrestricted funds			
General fund	38,562	29,706	68,268
Restricted funds			
Minibus	625	(492)	133
IT Training Project	92	-	92
Technology Equipment	667	(667)	-
National Lottery Community Fund	-	37,600	37,600
Crowdfunding Boat Project	-	550	550
Angling Trust	-	1,800	1,800
Albert Hunt Trust	-	7,000	7,000
Martin Geddes Trust	-	915	915
	<u>1,384</u>	<u>46,706</u>	<u>48,090</u>
TOTAL FUNDS	<u>39,946</u>	<u>76,412</u>	<u>116,358</u>

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)

NOTES TO THE FINANCIAL STATEMENTS - continued **for the Year Ended 29TH APRIL 2022**

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	388,267	(358,561)	29,706
Restricted funds			
Minibus	-	(492)	(492)
Technology Equipment	-	(667)	(667)
Rank DCMS Recovery Grant	25,000	(25,000)	-
National Lottery Community Fund	135,473	(97,873)	37,600
Lancashire Community Foundation	2,730	(2,730)	-
Crowdfunding Boat Project	710	(160)	550
St Martins in the Field Emergency Fund	437	(437)	-
Green Pastures	3,500	(3,500)	-
Angling Trust	1,800	-	1,800
Albert Hunt Trust	7,000	-	7,000
Martin Geddes Trust	1,000	(85)	915
	<hr/> 177,650	<hr/> (130,944)	<hr/> 46,706
TOTAL FUNDS	<hr/> <hr/> 565,917	<hr/> <hr/> (489,505)	<hr/> <hr/> 76,412

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 29th April 2022.

14. RESTRICTED FUNDS

IT Training Project

Funds were provided for IT training.

Minibus

Funds have been provided to assist with the purchase of a minibus. The fund is being allocated against depreciation charged on the minibus purchased in August 2018.

Technology Equipment

Funds have been provided to assist with the purchase of replacement technology equipment. The fund is being allocated against depreciation charged on the technology equipment purchased in the year ended 29 April 2020.

Rank DCMS Recovery Grant

Funds were provided to cover expenses incurred between October 2020 and March 2021 not already covered by another funder for the following categories:

- Staff salaries
- To cover lost income
- Adapting existing programmes
- Delivery of new programmes as a response to Covid-19
- Supporting core costs/overheads

MULBERRY COMMUNITY PROJECTS (BLACKPOOL)

NOTES TO THE FINANCIAL STATEMENTS - continued **for the Year Ended 29TH APRIL 2022**

14. RESTRICTED FUNDS - continued

National Lottery Community Fund

Funds have been provided to cover any office costs for Clifton Street including - salaries, professional fees, van costs, training costs, travel costs, utility bills and repairs & renewals. Funds can also be used for any repairs and renewals for any other properties.

Lancashire Community Foundation

Funds have been provided to cover any extra costs incurred by the charity directly attributable to Covid-19.

Crowdfunding Boat Project

Money was raised to cover any costs associated with the sail boat donated to the charity.

St Martins in the Field Emergency Fund

Funds were provided to the charity to use towards a deposit on rented accommodation for a resident leaving Mulberry Community Project housing.

Green Pastures

Funds were provided to the charity to use towards the cost of a new roof at 50 Manchester Road.

Angling Trust

Funds were provided to the charity to use towards the cost of coarse fishing activities for residents including - purchases of equipment, rod licences, fishery fees etc.

Albert Hunt Trust

Funds were provided to pay the wages for a new part-time member of staff recruited to provide after care and support for any residents.

Martin Geddes Trust

Funds have been provided to pay for residents recreational activities including - sports equipment and associated indoor/outdoor costs.