

LAUNCESTON COMMUNITY CHURCH

INCOME STATEMENT FOR THE YEAR ENDED 30TH SEPTEMBER 2023

	2023	2022
INCOME		
Church Room Hire	990	-
Restricted Offerings	440	61,871
General Offerings	24,967	25,826
Insurance Credit	196	-
Sundry Income	356	11
Tax Rebate	4,901	16,783
Utility	272	-
TOTAL	32,122	104,491

EXPENSES		
Building Repairs	12,453	-
Children's & Youth Expenses	1,429	1,124
Church Venue Hire	1,050	4,995
Equipment Purchases	2,397	4,191
Event Expenses	1,433	247
Gifts & Donations	7,062	9,668
Growbaby	77	-
Insurance	1,082	338
Number 10 Building	151,674	485
Open the book	89	-
Subscriptions & Licenses	2,237	1,909
Sundry Expenses	-	151
Utility Bills	2,750	-
	<u>(183,733)</u>	<u>23,108</u>

Net Profit/(loss)	<u>(151,611)</u>	<u>81,383</u>
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Bank Account – Opening 1 st October 2022	157,451	76,068
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Add: Surplus of income over Expenditure	(151,611)	81,383
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Closing Balance	<u>5,840</u>	<u>157,451</u>
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Represented by:

Current Account	5,330	127,176
No 2 Account	510	30,275
	<u>5,840</u>	<u>157,451</u>

I have examined the above Receipts and Payments Account for the year ended 30th September 2023 and certify that it is in accordance with the books and information supplied.

Sian Courtney



M.A.A.T License number 3541

3 The Rowans, Bude EX23 8PS

Dated: 18th November 2023



LAUNCESTON COMMUNITY CHURCH TRUSTEES REPORT YEAR END 30TH SEPTEMBER 2023

LEGAL ADMINISTRATIVE INFORMATION Charity Registration: 1119195

Principal Address: Launceston Community Church, Unit 10, Southern Court,
Newport Ind. Estate, Launceston, Cornwall PL15 8EX

GOVERNING INSTRUMENT

Launceston Community Church operates under the Model Constitution with Trust Deed for local Assemblies of God, adopted in March 2006, and is in fellowship with the Assemblies of God church for Great Britain.

The church is administered by a Church Council comprising: Pastor: Mr M Bate, (Chair) Mr J H Bailey and Mr M Stearns.

All members of the council are appointed for the duration of their pastoral relationship. Trustees are appointed by the church council from members of the charity.

AIMS AND ORGANISATION

Our Purpose: Loving God, Loving People, Serving God, Serving People.

The church has carried out the normal functions one would expect from a church, it continues to hold meetings for public worship, children's provision and community outreach.

Trustees Annual Report —Year Ending 30th September 2023.

Since the end of January 2023 we have owned the church building and have been in a position of being able to plan church events and community outreaches whenever we like.

In addition to our Sunday morning worship and Sunday school, we have firmly established this year the Family Fun Mornings, Growbaby on Monday mornings, with Community Open Space continuing to attract a regular group each Thursday. Adventurers After School Club continues to run on Tuesday afternoon's during term time at Tresmeer Village Hall together with two Home groups, a ladies morning group and both ladies and men's social events taking place throughout the year. At Christmas we hosted a Family Christingle and Carols by Candlelight and during September 2023 we hosted an Alpha Course which ran until December.

Since June 2023 we have had a Counsellor working from the upstairs room twice a week.

Once the purchase of the building was complete we quickly made some alterations and refurbishments to the building by making an easy access downstairs toilet and baby changing facility, converted the upstairs kitchen into a toilet and smaller room used as the Church office and Counselling room. In August, we had 3 phase electricity brought into the building to enable a more adequate electrical supply for heating and appliances and also, built a kitchen and hatch.

During the year the Church has supported and is a member of Churches Together in Launceston.

Community Action

We continue to work alongside Launceston Foodbank by hosting the Community Open Space on Thursday afternoons and have established Growbaby, a community resource that provides baby clothes and equipment for 0 - 5 year olds.

Operation Christmas Child Shoeboxes continue to be collected every November. Church members lead and contribute weekly to two local school assemblies, under the national Bible Society initiative, Open The Book. Eight of our members volunteer with the national christian initiative either patrolling or praying for our town on a Saturday night as Street and Prayer Pastors.

Members of LCC also volunteer or work at the Youth Ministry in the town called Oriel Ministries which host a range of youth events and run a youth bus.

Missions at Home and Abroad: - support financially and with prayer.

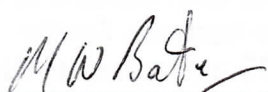
We continue to support missions both home and abroad and gave £7,062 in gifts and donations to ministries and church volunteers. Numerous Missionaries have visited the Church during the year and we are also able to support their work with one-off donations. We also hosted a Compassion Sunday in November 2022.

Finance:

All of our Church income is derived from the giving of the church members via the offerings. Income tax refunds are claimed via the Gift Aid scheme. All income is applied to the purpose of the trust as laid down in its articles and instruments, model and deed. The majority of our finance this year has gone towards the church refurbishment and gifts and donations.

We wish to maintain sufficient reserves to maintain the building and to finance alterations and refurbishments. The Pastor does not take a salary.

I wish to thank all our church members for their faithful giving not only in finance, which enabled us to purchase our church building but also in their time and commitment in many areas of the Church.



13 / 3 / 2024

Mr M W Bate, For and on behalf of the Trustees of Launceston Community Church