

LAUNCESTON COMMUNITY CHURCH
INCOME STATEMENT
FOR THE YEAR ENDED 30TH SEPTEMBER 2022

	2022	2021
INCOME		
Restricted Offerings	61,871	600
General Offerings	25,826	19,032
Soul Survivor	-	-
Sundry Income	11	3
Tax Rebate	16,783	4,786
TOTAL	104,491	24,421
EXPENSES		
Children's & Youth Expenses	1,124	423
Church Venue Hire	4,995	1,004
Equipment Purchases	4,191	140
Event Expenses	247	285
Gifts & Donations	9,668	15,991
Insurance	338	323
Number 10 Building	485	-
Subscriptions & Licenses	1,909	2,002
Sundry Expenses	151	-
Rounding adjustment	-	1
	<u>23,108</u>	<u>20,169</u>
Net Profit/(loss)	<u>81,383</u>	<u>4,252</u>
Bank Account – Opening 1 st October 2021	76,068	71,816
Add: Surplus of income over Expenditure	81,383	4,252
Closing Balance	<u>157,451</u>	<u>76,068</u>
Represented by:		
Current Account	127,176	45,798
No 2 Account	30,275	30,270
	<u>157,451</u>	<u>76,068</u>

I have examined the above Receipts and Payments Account for the year ended 30th September 2022 and certify that it is in accordance with the books and information supplied.



Sian Bridgey
M.A.A.T License number 3541
Whits End Farm, Marhamchurch, Bude.
Dated: 18th November 2022



**LAUNCESTON COMMUNITY CHURCH
TRUSTEES REPORT
YEAR END 30TH SEPTEMBER 2022**

LEGAL ADMINISTRATIVE INFORMATION Charity Registration: 1119195

Principal Address: Launceston Community Church, Unit 10, Southern Court,
Newport Ind. Estate, Launceston, Cornwall PL15 8EX

GOVERNING INSTRUMENT

Launceston Community Church operates under the Model Constitution with Trust Deed for local Assemblies of God, adopted in March 2006, and is in fellowship with the Assemblies of God church for Great Britain.

The church is administered by a Church Council comprising: Pastor: Mr M Bate, (Chair) Mr J H Bailey.

All members of the council are appointed for the duration of their pastoral relationship. Trustees are appointed by the church council from members of the charity.

AIMS AND ORGANISATION

Our Purpose: Loving God, Loving People, Serving God, Serving People.

The church has carried out the normal functions one would expect from a church, it continues to hold meetings for public worship, children's provision and community outreach.

Trustees Annual Report —Year Ending 30th September 2022.

This last year the church has returned to normal opening and all church programmes/activities are up and running again post pandemic.

Over the year the church has resumed normal Sunday morning worship with groups for the children, Adventurers After School Club, Ignite Friday Night Youth, provided pastoral care together with an opportunity to meet in home groups, church lunches, a ladies afternoon tea, opportunities for the men to meet and a walk.

After navigating the challenges presented by the Covid Pandemic, we had thought we were settled in Launceston Town Hall as our spiritual home for the next two years.

However, at the start of 2022, we were asked to leaving the venue and given 6 months to find a new Church home. Our current building was secured and through the incredible generosity of our members £70,000 (includes Gift Aid) was raised and together with funds in reserve we purchased our current building in January 2023 after renting the property for 8 months. This has given the Church new vision and new opportunities to reach out to the Community in an area of Launceston where it is most needed.

Alterations and refurbishment needs to take place to provide new toilet and kitchen facilities in the coming year together with a new carpet throughout, sound proofing and re-decoration.

Community Action

During the year, we have started working closely with Launceston Foodbank as we are geographically very close to both the Foodbank and their Charity Shop and this has resulted in opening the Church building on a Thursday afternoon for light refreshments and friendship. We have also commenced Family Fun Mornings during the school holidays which have proved popular.

The Foodbank Donation Box is often full which is passed to the Foodbank on a weekly bases.

Operation Christmas Child Shoeboxes continue to be collected every November.

Church members lead and contribute to two local school assemblies, weekly under the national Bible Society initiative, Open The Book.

Street and Prayer Pastors. Eight of our members volunteer with the national christian initiative either patrolling or praying for our town on a Saturday night.

Missions at Home and Abroad: - support financially and with prayer.

We continue to support missions both home and abroad and give £3000.00 to three missions annually.

Numerous Missionaries have visited the Church during the year and we are also able to support their work with one-off donations. Our total giving to missions totalled £9668.00

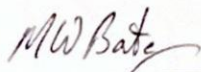
Finance:

All of our Church income is derived from the giving of the church members via the offerings. Income tax refunds are claimed via the Gift Aid scheme. All income is applied to the purpose of the trust as laid down in its articles and instruments, model and deed.

Our income increased this year due to our Gift Day for the new building which resulted in £61,871 being raised which is Restricted Income.

The Charity has seen a decline in donations over recent years which has slightly increased on last year. We wish to maintain sufficient reserves to maintain the building and to finance alterations and refurbishments. The Pastor does not take a salary.

I wish to thank all our church members for their faithful giving not only in finance, which enabled us to purchase our church building but also in their time and commitment in many areas of the Church.



9 - 3 - 2023

Mr M W Bate, For and on behalf of the Trustees of Launceston Community Church