

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	O1	04	2024		31	03	2025

Section A Reference and administration details

Charity name

Cameron's Orphanage Project

Other names charity is known by

Itala Foundation (Previous name)

Registered charity number (if any)

1119132

Charity's principal address

25, Coopers Close

Burgess Hill

Postcode

RH5 8AN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amanada Jayne	Chairperson		
2	James White	Secretary		
3	Jill Silvey	Trustee		
4	Abigail Howard	Trustee		
5	Miranda Holliday	Trustee		
6	Dominic Andrews	Trustee	14/05/2024-31/03/25	
7	Katie Boaks	Trustee	09/05/24-31/03/25	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Constance Rutter	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Declaration of Trust 31 st January 2007 as amended 08 July 2008, s208A resolution 25/01/2025
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE THE EDUCATION OF THE PUPILS AT ITALIA COMMUNITY SCHOOL, MKUSHI, ZAMBIA BY PROVIDING OR ASSISTING IN THE PROVISION OF FACILITIES AND EQUIPMENT FOR EDUCATION AT THE SCHOOL AND PROVIDE EDUCATION FOR PUPILS UNABLE TO AFFORD AN EDUCATION. 2. RELIEF OF FINANCIAL HARDSHIP: (BY PROVIDING OPPORTUNITIES OF EDUCATION AND EMPLOYMENT (II) BY MAKING GRANTS OF MONEY FOR THE RELIEF OF THE POOR LIVING IN ITALIA EITHER GENERALLY OR INDIVIDUALLY. 3 COMMUNITY CAPACITY BUILDING - TO DEVELOP THE CAPACITY AND SKILLS OF THE DISADVANTAGED CHILDREN IN THE COMMUNITY OF ITALIA IN SUCH A WAY THAT THEY ARE BETTER ABLE TO HELP MEET THEIR NEEDS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees acknowledge their duty to have due regard to the commission's public benefit guidance (under section 4 of the 2006 act) when exercising any powers or duties to which the guidance is relevant and within this framework the main activities carried out in the year are as follows:

1. Supported 12 vulnerable orphans within Cameron's Children Home (CCH). Employed two local Mamas and one local security guard to run CCH.
2. Taking an expedition in April 2024 of 12 volunteers to help with various projects.
3. Community support for various hardships.
4. Fence in the entire compound for security and safeguarding
5. Complete the plastering and floors of new 3x1 Classroom at Itala Foundation School

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trustees have agreed to create assets in Zambia that will generate an income for the Orphanage (CCH) to help with running costs and to employ local people adding to public benefit.

The following has been started or agreed to start:

1. Continue to farm maize to help with feeding of children
2. Vegetable growing program in extended gardens of CCH to help with feeding of children
3. Extra teaching of Orphans to help them progress at school
4. Find education program for Mamas to gain higher qualifications
5. Refurbishing boys toilets for Itala Foundation School

Summary of the main achievements of the charity during the year

Itala Foundation Community School now has 1800 pupils and a total of 35 staff. Our continued support of local teachers and infrastructure has been a major contribution to its success.

We have just completing a new 3x1 classroom which will allow smaller classes as there can be over 100 pupils in a class and we are planning another 3x1 classroom for 25/26.

Our mid-term goal is to help CCH become self-sufficient through creating assets in Mkushi which generate an income.

We now have three house to rent out to teachers, and we have reinstated our chicken coup and have had a chicken breeding program in 2024/25.

We have managed to purchase another 1/3rd hectare farm for growing fruit and vegetables to help feed the children and make CCH more self-sufficient.

We are proud that we only employ local persons for all the works in Mkushi, no payments are made to UK trustees so that every penny raised goes to public benefit.

Section E

Financial review

Brief statement of the charity's policy on reserves

The bare minimum to run CCH for one year is £10,000 and it is the trustees view that we should always have this in reserve. Cash reserves at 31st March 2024 stand at £18,229.

Additional reserves of £18,000 are invested into high interest accounts until we have built sufficient funds that can be managed by a third-party investment house on behalf of the charity. (See resolution s280A)

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funding is through donations. We now have regular 'sponsors' who make monthly contributions by 'sponsoring' and orphan. On top of this we have donations through our website www.camsorphanage.org and donations that come from an individual fundraising activity or through friends of friends.

Key expenditure relates to wages and salary costs and orphanage running costs, with minimal costs incurred in the UK, except for expedition costs which are typically incurred by the volunteers, expensed to the charity and reimbursed to the volunteers

Our long-term plan is to build a fund in the UK where the interest covers the running costs of CCH as well as maintenance and repair of both Itala Foundation Community School and CCH. This will be through finding more 'Sponsors' and encouraging larger fundraising events.

Section F

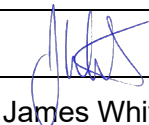
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James White	Amanda Jayne
Position (eg Secretary, Chair, etc)	Secretary	Chair
Date	14/01/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	61,392	-	-	61,392	29,551
Gift Aid	13,015	-	-	13,015	1,707
Interest	72	-	-	72	56
Rental Income	724	-	-	724	256
Other income	181	-	-	181	414
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	75,384	-	-	75,384	31,984
A2 Asset and investment sales, (see table).					
Loan repayment received	2,500	-	-	2,500	-
	-	-	-	-	-
Sub total	2,500	-	-	2,500	-
Total receipts	77,884	-	-	77,884	31,984
A3 Payments					
Projects	824	-	-	824	547
Running cost orphanage Zambia	7,627	-	-	7,627	6,918
Infrastructure orphanage Zambia	2,369	-	-	2,369	1,294
Infrastructure school Zambia	17,288	-	-	17,288	4,866
Education sponsorship Zambia	-	-	-	-	594
Community support Zambia	1,306	-	-	1,306	875
UK Costs	-	-	-	-	7,547
Bank charges	184	-	-	184	91
Volunteer Expenses	18,652	-	-	18,652	3,338
FX Losses	1,936	-	-	1,936	1,188
Sub total	50,186	-	-	50,186	27,258
A4 Asset and investment purchases. (see table)					
Transfer to investment acc	18,000	-	-	18,000	7,000
Loans made	2,500	-	-	2,500	-
Sub total	20,500	-	-	20,500	7,000
Total payments	70,686	-	-	70,686	34,258
Net of receipts/(payments)	7,198	-	-	7,198	- 2,274
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,033	-	-	11,033	13,307
Cash funds this year end	18,231	-	-	18,231	11,033

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Cash funds held in high interest account	Cameron's Orphanage Project	-	25,000
			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Ajayne

Print Name
Mr James White
Ms Amanda Jayne

Date of approval
26/01/2026
26/01/2026



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Cameron's Orphanage Project

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1119132

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2025**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

21.01.2026

Name:

Constance Rutter

Relevant professional
qualification(s) or body
(if any):

Member of the ICAEW – Part Qualified Accountant

Address:

16 Triangle Road

Haywards Heath

RH164HW

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No matter has come to my attention which gives me cause to believe that accounting records have not been kept properly, or the accounts do not accord with the records.