

# ST PETER AND ST PAUL COPTIC ORTHODOX CHURCH BOURNEMOUTH

England & Wales · Charity number 1119114

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2007-05-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 26 Calvin Road  
Bournemouth  
BH9 1LN

**Phone** 07718901029

**Email** [stpeterstpaul\\_cocb@yahoo.co.uk](mailto:stpeterstpaul_cocb@yahoo.co.uk)

**Website** [www.stpeterandstpauls.org](http://www.stpeterandstpauls.org)

## Activities

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**Objects:** TO ADVANCE THE RELIGION OF THE COPTIC ORTHODOX CHURCH IN DORSET, HAMPSHIRE AND SOMERSET

**Activities:** Regular worship activities and services to educate members of the coptic church congregation. Carrying out Bible studies and various spiritual activities in accordance with the doctrine and practices set out by our ancient church in Alexandria. Spiritual programme for our children to help them to grow in the orthodox christian faith within the british culture.

## Classification

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- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** DORSET, HAMPSHIRE, SOMERSET
- Dorset
- Hampshire
- Somerset

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£155,967	£78,955	-	-
2024-04-05	£190,153	£90,789	-	-
2023-04-05	£139,124	£72,450	-	-
2022-04-05	£132,394	£37,003	-	-
2021-04-05	£153,649	£46,014	-	-

## Trustees

Name	Role	Appointed
<b>His Eminence Metropolitan Anba Antony</b>	Chair	2011-11-24
Atef George		2025-03-30
Dr Emad Shenouda		2025-02-23
Dr Ramy Khalil		2025-02-23
Dr Samir Ateya		2025-02-23
Dr Shady Saman		2025-02-23
Felib Agaiby		2025-02-23
Professor NADER FRANCIS		2010-09-19
Youhanna Ibrahim		2025-02-23

**ST PETER AND ST PAUL COPTIC ORTHODOX CHURCH BOURNEMOUTH**

England & Wales - Charity number 1119114

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# Accounts

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**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**YEAR ENDED 5 APRIL 2025**

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 5th April 2025

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**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

Charity Information

For the Year Ended 5th April 2025

<b>TRUSTEES</b>	{1}	His Grace Bishop Anthony
	{2}	Dr. Atef Fouad George
	{3}	Dr. Nader Kamal Francis
	{4}	Mr. Felib Agaiby
	{5}	Dr. Ramy Khalil
	{6}	Mr. Youhanna Ibrahim
	{7}	Dr. Samir Ateya
	{8}	Dr. Shady Saman
	{9}	Dr. Emad Shenouda

**SECRETARY** Dr. Nader Kamal Francis

**TREASURER** Dr. Atef Fouad George

**CHARITY NUMBER** 1119114

**BANKERS** Barclays Bank

**ST. PETER AND ST. PAUL  
COP1IC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES REPORT FOR THE PERIOD ENDED 05th April 2025**

The trustees present their report and accounts for the period ended 05 April 2025

**Trustees**

The trustees named on page 1 have served throughout the period Appointment of Trustees is governed by the Trust Deed of the charity The Board of Trustees is Authorized to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee.

**Investment Powers**

The Trust Deed authorizes the trustees to make and hold investments using the general funds of the charity

**Constitution, Objects and Policies**

Trust Deed constitutes the Charitable Trust, and its objects are to provide worship for believers of the Coptic Orthodox Faith.

The policy of the Charitable Trust continues to be the provision of additional finance in order that its objects stated above might be further achieved.

**Development, Activities and Achievements**

The trustees consider that the performance of the charity this period has been most satisfactory

The trust would not be able to provide such a wide service to our beneficiaries without the continued support of a large number of willing members

**Financial Review**

The financial position of the charity is considered most satisfactory this year

**Future Developments**

- 1-Further development and renewal of the worship place,
- 2- Church congregation has been increased and require more space to the local people.
- 3- Planning permission has been granted to create more spaces in the church hall and for Sunday school classes which it will be done in 3 phases.

**Statement of Trustees Responsibilities**

The trustees are required under the constitution of the charity to prepare financial. Statements for each financial year, which give a true and fair view of the state of affairs. of charity and of its results for that period. In preparing those financial statements the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently.
- (b) Make judgments and estimates that are reasonable and prudent.
- (c) Prepare the financial statements on a going concern basis unless it is inappropriate. to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity. They are also. responsible for safeguarding the assets of the charity and hence for taking reasonable. steps for the prevention and detection of fraud and other irregularities

**Approval**

The trustees approved this report on ..... and signed on their behalf,

Dr. Nader Kamal Francis  
Trustee

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Independent Examiner's Report to the Trustees of St. Peter and St. Paul  
Bournemouth Coptic Orthodox Church**

I report to the trustees on my examination of the financial statements of St Peter & St Paul Coptic Orthodox Church, Bournemouth (the charity) for the year ended 05 April 2025.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the 2011 Act or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Accountant

Mahir Tawfig  
FMAAT

Dated:

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Statement of Financial Activities for the period Ended 05th April 2025**

	Note.	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		2025	2025	2025	2024
		£	£	£	£
<b>INCOMING RESOURCES</b>					
Membership contribution		64,974	0	64,974	96,944
One off Donation		37,632	0	37,632	18,900
Collection & Church Boxes		17,900	0	17,900	51,046
Gift Aids Recovered		34,889	0	34,889	362
Investment Income		572	0	572	22,901
<b>Total Incoming Resources</b>		<b>155,967</b>	<b>0</b>	<b>155,967</b>	<b>190,153</b>
<b>RESOURCES EXPENDED</b>					
<b>Charitable expenditure</b>					
Management and administration of the charity	1	77,012	0	77,012	90,789
<b>Total Resources Used</b>		<b>77,012</b>	<b>0</b>	<b>77,012</b>	<b>90,789</b>
Net Movement in Funds for the period		<b>78,955</b>	<b>0</b>	<b>78,955</b>	<b>99,364</b>
Balance Brought Forward at 5 April 2024		936,847	0	936,847	837,483
<b>Total Funds C/F at 5 April 2025</b>		<b>1,015,802</b>	<b>0</b>	<b>1,015,802</b>	<b>936,847</b>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**BALANCE SHEET AS AT 05TH April 2025**

	Note	2025	2024
<b>Fixed Assets</b>	2	<u>£</u>	<u>£</u>
Free Hold Property		844282	844282
Building Extension		243680	243680
<b>CURRENT ASSETS</b>			
Cash at Banks and in Hand		107,038	44,075
<b>Total Assets</b>		<u>1,195,000</u>	<u>1,132,037</u>
<b>CURRENT LIABILITIES</b>			
Long Term Liabilities			
Mortgage Loan		179,198	195190
<b>Total Current Liabilities</b>		<u>179,198</u>	<u>195,190</u>
<b>NET ASSETS</b>		<u>1,015,802</u>	<u>936,847</u>
<b>Financed By Unrestricted Funds</b>		<u>1,015,802</u>	<u>936,847</u>

These financial statements were approved and authorized for issue on..... And signed on behalf of the Trustees by

.....

Trustee

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2025**

NOTED TO THE ACCOUNTS FOR THE PERIOD ENDED 05TH April 2025

**1. Charitable Expenditure**

	2025		2024	
	<u>£</u>		<u>£</u>	
<b>Management &amp; Administration of Charity</b>				
<b>Priest Accommodation, Salaries &amp; Expenses</b>				
Clergy Living expense	34,340		23,300	
Motor Exp	1,084		442	
House insurance	396		448	
Utilities	2,605		159	
Council Tax	2,988		1,823	
NI No Employer & Employee	445	41,859	445	26,617
	<hr/>		<hr/>	
<b>Church Expenses</b>				
Electricity & Gas	5,184		7,924	
Water Rates	438		1,438	
Premises Insurance	1,421		1,399	
Charitable Activates	14,150		17,835	
Loan interest paid	6,085		6,495	
Repairs & Renewal	3,963		15,803	
Telephone	503		1,075	
Health & Safety expenses	396		0	
Sunday school activities	500		3,495	
Other Expenses	1,112		8,707	
HMRC	3		0	
Legal & Professional	1,387	35,153	0	64,170
	<hr/>		<hr/>	
<b>Total Resources Used</b>		<u><u>77,012</u></u>		<u><u>90,789</u></u>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2025**

<b>2. Tangible Assets</b>	<b>Free Hold Property £</b>	<b>Improvement to Property £</b>	<b>Totals £</b>
<b>Cost</b>			
At 6 April 2024	844,282	243,680	1,087,962
Additions	0	0	0
<b>At 5 April 2025</b>	<u>844,282</u>	<u>243,680</u>	<u>1,087,962</u>
<b>Depreciation</b>			
At 6 April 2024	0	0	0
Charge for the year	0	0	0
<b>At 5 April 2025</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Book Value</b>			
<b>At 5 April 2025</b>	<u>844,282</u>	<u>243,680</u>	<u>1,087,962</u>
<b>At 5 April 2024</b>	<u>844,282</u>	<u>243,680</u>	<u>1,087,962</u>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2025**

**Accounting Policies**

**Basis of Preparation of Accounts**

The accounts are prepared under the historical cost convention and include the results of the charity's operations.

The accounts have been prepared accordance with the Statement of Recommended Practice for Charity Accounts

The charity has taken advantage of the exemption to produce a cash flow statement on the ground that it qualifies as a small charity

**Fixed Assets**

The Charity bought a church and a new house for the priest.

**Income**

Voluntary income and donation are accounted for as received by the charity and from Gift aid tax recovered.

**Management and Administration Expenditure**

Expenditure on management and administration of the charity includes all expenditure not directly related to the charitable activity.

Members of the church council who served during this period are stated below.

{1}	His Grace Bishop Anthony	Chairman
{2}	Dr. Nader Kamal Francis	Secretary
{3}	Dr. Atef Fouad George	Treasurer
{4}	Mr. Felib Agaiby	Co-Treasurer
{5}	Dr. Ramy Khalil	
{6}	Mr.Youhanna Ibrahim	
{7}	Dr. Samir Ateya	
{8}	Dr. Shady Saman	
{9}	Dr. Emad Shenouda	

Accountant

M.Tawfig  
FMAAT

**ST PETER AND ST PAUL COPTIC ORTHODOX CHURCH BOURNEMOUTH**

England & Wales - Charity number 1119114

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# Accounts

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**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**YEAR ENDED 5 APRIL 2024**

**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 5th April 2024

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**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

Charity Information

For the Year Ended 5th April 2024

<b>TRUSTEES</b>	(1)	His Grace Bishop Anthony 40 Kingston Drive Whitley Bay NE26 1JJ
	{2}	Dr. Atef Fouad George 36A Sandbanks Rd Poole Dorset BH14 8BU
	{3}	Dr. Nader Kamal Francis 4 Aldon House Dorchester Road Yeovil Somerset BA20 2RH

**SECRETARY** Dr. Nader Kamal Francis

**TREASURER** Dr. Atef Fouad George

**CHARITY NUMBER** 1119114

**BANKERS** Barclays Bank

**ST.PETER AND ST.PAUL  
COP1IC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES REPORT FOR THE PERIOD ENDED 05th April 2024**

The trustees present their report and accounts for the period ended 05 April 2024

**Trustees**

The trustees named on page 1 have served throughout the period Appointment of Trustees is governed by the Trust Deed of the charity The Board of Trustees is Authorized to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee.

**Investment Powers**

The Trust Deed authorizes the trustees to make and hold investments using the general funds of the charity

**Constitution, Objects and Policies**

Trust Deed constitutes the Charitable Trust, and its objects are to provide worship for believers of the Coptic Orthodox Faith.

The policy of the Charitable Trust continues to be the provision of additional finance in order that its objects stated above might be further achieved.

**Development, Activities and Achievements**

The trustees consider that the performance of the charity this period has been most satisfactory

The trust would not be able to provide such a wide service to our beneficiaries without the continued support of a large number of willing members

**Financial Review**

The financial position of the charity is considered most satisfactory this year

**Future Developments**

- 1-Further development and renewal of the worship place,
- 2- Church congregation has been increased and require more space to the local people.
- 3- Planning permission has been granted to create more spaces in the church hall and for Sunday school classes which it will be done in 3 phases.

**Statement of Trustees Responsibilities**

The trustees are required under the constitution of the charity to prepare financial. Statements for each financial year, which give a true and fair view of the state of affairs. of charity and of its results for that period. In preparing those financial statements the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently.
- (b) Make judgments and estimates that are reasonable and prudent.
- (c) Prepare the financial statements on a going concern basis unless it is inappropriate. to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity. They are also. responsible for safeguarding the assets of the charity and hence for taking reasonable. steps for the prevention and detection of fraud and other irregularities

**Approval**

The trustees approved this report on ....03/02/2025 and signed on their behalf,

Dr. Nader Kamal Francis  
Trustee



**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Independent Examiner's Report to the Trustees of St. Peter and St. Paul  
Bournemouth Coptic Orthodox Church**

I report to the trustees on my examination of the financial statements of St Peter & St Paul Coptic Orthodox Church, Bournemouth (the charity) for the year ended 05 April 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

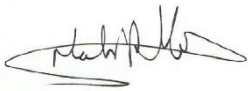
**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the 2011 Act or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Accountant



Mahir Tawfig  
FMAAT

Dated: 03/02/2025

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Statement of Financial Activities for the period Ended 05th April 2024**

	Note.	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		2024	2024	2024	2023
		£	£	£	£
<b>INCOMING RESOURCES</b>					
Membership contribution		96,944	0	96,944	72,169
Collection & Church Boxes		18,900	0	18,900	8,181
One off Donation		51,046	0	51,046	35,464
Investment Income		362	0	362	160
Gift Aids Recovered		22,901	0	22,901	23,151
<b>Total Incoming Resources</b>		<b>190,153</b>	<b>0</b>	<b>190,153</b>	<b>139,124</b>
<b>RESOURCES EXPENDED</b>					
<b>Charitable expenditure</b>					
Management and administration of the charity	1	90,789	0	90,789	72,450
<b>Total Resources Used</b>		<b>90,789</b>	<b>0</b>	<b>90,789</b>	<b>72,450</b>
Net Movement in Funds for the period		<b>99,364</b>	<b>0</b>	<b>99,364</b>	<b>66,674</b>
Balance Brought Forward at 5 April 2023		837,483	0	837,483	770,810
<b>Total Funds C/F at 5 April 2024</b>		<b>936,847</b>	<b>0</b>	<b>936,847</b>	<b>837,483</b>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**BALANCE SHEET AS AT 05TH April 2024**

	Note	2024	2023
<b>Fixed Assets</b>	2	£	£
Free Hold Property		844282	844282
Building Extension		243680	146395
<b>CURRENT ASSETS</b>			
Cash at Banks and in Hand		287,755	203974
<b>Total Assets</b>		<u>1,375,717</u>	<u>1194652</u>
<b>CURRENT LIABILITIES</b>			
Long Term Liabilities			
Mortgage Loan		195,190	210773
<b>Total Current Liabilities</b>		<u>195,190</u>	<u>210,773</u>
<b>NET ASSETS</b>		<u>1,180,527</u>	<u>983,879</u>
<b>Financed By Unrestricted Funds</b>		<u>1,180,527</u>	<u>983,879</u>

These financial statements were approved and authorized for issue on 03/02/2025 And signed on behalf of the Trustees by



Trustee

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2024**

NOTED TO THE ACCOUNTS FOR THE PERIOD ENDED 05TH April 2024

**1. Charitable Expenditure**

	2024		2023	
	<u>£</u>		<u>£</u>	
<b>Management &amp; Administration of Charity</b>				
<b>Priest Accommodation, Salaries &amp; Expenses</b>				
Clergy Living expense	23,300		13,050	
Travelling Expense	0		200	
Motor Exp	442		1,134	
House insurance	448		437	
Utilities	159		0	
Council Tax	1,823		1,591	
NI No Employer & Employee	445	26,617	223	16,635
	<hr/>		<hr/>	
<b>Church Expenses</b>				
Electricity & Gas	7,924		1,766	
Water Rates	1,438		280	
Premises Insurance	1,399		103	
Charitable Activates	17,835		12,200	
Loan interest paid	6,495		7,031	
Repairs & Renewal	15,803		27,457	
Telephone	1,075		885	
Sunday school activities	3,495		750	
Other Expenses	8,707		3,959	
Legal & Professional	0	64,170	385	54,815
	<hr/>		<hr/>	
<b>Total Resources Used</b>		<u><u>90,789</u></u>		<u><u>71,450</u></u>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

Year ended 05th April 2024

**2. Tangible Assets**

	Free Hold Property £	Improvement to Property £	Totals £
<b>Cost</b>			
At 6 April 2023	844,282	146,395	990,677
Additions	0	97,285	97,285
<b>At 5 April 2024</b>	<u>844,282</u>	<u>243,680</u>	<u>1,087,962</u>
<b>Depreciation</b>			
At 6 April 2023	0	0	0
Charge for the year	0	0	0
<b>At 5 April 2024</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Book Value</b>			
<b>At 5 April 2024</b>	<u>844,282</u>	<u>243,680</u>	<u>1,087,962</u>
<b>At 5 April 2023</b>	<u>844,282</u>	<u>243,680</u>	<u>1,087,962</u>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2024**

**Accounting Policies**

**Basis of Preparation of Accounts**

The accounts are prepared under the historical cost convention and include the results of the charity's operations.

The accounts have been prepared accordance with the Statement of Recommended Practice for Charity Accounts

The charity has taken advantage of the exemption to produce a cash flow statement on the ground that it qualifies as a small charity

**Fixed Assets**

The Charity bought a church and a new house for the priest.

**Income**

Voluntary income and donation are accounted for as received by the charity and from Gift aid tax recovered.

**Management and Administration Expenditure**

Expenditure on management and administration of the charity includes all expenditure not directly related to the charitable activity.

Members of the church council who served during this period are stated below.

{1}	His Grace Bishop Anthony	Chairman.
{2}	Dr. Nader Kamal Francis	Secretary
{3}	Dr. Atef Fouad George	Treasurer

Accountant

M.Tawfig  
FMAAT

**ST PETER AND ST PAUL COPTIC ORTHODOX CHURCH BOURNEMOUTH**

England & Wales - Charity number 1119114

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# Accounts

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**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**YEAR ENDED 5 APRIL 2023**

**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 5th April 2023

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**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

Charity Information

For the Year Ended 5th April 2023

**TRUSTEES** (1) His Grace Bishop Anthony  
40 Kingston Drive  
Whitley Bay  
NE26 1JJ

{2} Dr. Atef Fouad George  
36A Sandbanks Rd  
Poole  
Dorset  
BH14 8BU

{3} Dr. Nader Kamal Francis  
4 Aldon House  
Dorchester Road  
Yeovil  
Somerset  
BA20 2RH

**SECRETARY** Dr. Nader Kamal Francis

**TREASURER** Dr. Atef Fouad George

**CHARITY NUMBER** 1119114

**BANKERS** Barclays Bank



**ST.PETER AND ST.PAUL  
COP1IC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES REPORT FOR THE PERIOD ENDED 05th April 2023**

The trustees present their report and accounts for the period ended 05 April 2023

**Trustees**

The trustees named on page 1 have served throughout the period Appointment of Trustees is governed by the Trust Deed of the charity The Board of Trustees is Authorized to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee.

**Investment Powers**

The Trust Deed authorizes the trustees to make and hold investments using the general funds of the charity

**Constitution, Objects and Policies**

Trust Deed constitutes the Charitable Trust, and its objects are to provide worship for believers of the Coptic Orthodox Faith.

The policy of the Charitable Trust continues to be the provision of additional finance in order that its objects stated above might be further achieved.

**Development, Activities and Achievements**

The trustees consider that the performance of the charity this period has been most satisfactory

The trust would not be able to provide such a wide service to our beneficiaries without the continued support of a large number of willing members

**Financial Review**

The financial position of the charity is considered most satisfactory this year

**Future Developments**

- 1-Further development and renewal of the worship place,
- 2- Church congregation has been increased and require more space to the local people.
- 3- Planning permission has been granted to create more spaces in the church hall and for Sunday school classes which it will be done in 3 phases.

**Statement of Trustees Responsibilities**

The trustees are required under the constitution of the charity to prepare financial. Statements for each financial year, which give a true and fair view of the state of affairs. of charity and of its results for that period. In preparing those financial statements the trustees are required to:

- (a) Select suitable accounting policies and apply them consistently.
- (b) Make judgments and estimates that are reasonable and prudent.
- (c) Prepare the financial statements on a going concern basis unless it is inappropriate. to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity. They are also. responsible for safeguarding the assets of the charity and hence for taking reasonable. steps for the prevention and detection of fraud and other irregularities

**Approval**

The trustees approved this report on ...04/12/2023... and signed on their behalf,

Dr. Nader Kamal Francis  
Trustee



**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Statement of Financial Activities for the period Ended 05th April 2023**

	Note.	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		2023	2023	2023	2022
<b>INCOMING RESOURCES</b>		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Membership contribution		72,169	0	72,169	85,826
Collection & Church Boxes		8,181	0	8,181	4,750
HMRC JRS Grant		0	0	0	547
One off Donation		35,464	0	35,464	15,248
Investment Income		160	0	160	10
Gift Aids Recovered		23,151	0	23,151	26,015
<b>Total Incoming Resources</b>		<b>139,124</b>	<b>0</b>	<b>139,124</b>	<b>132,394</b>
<b>RESOURCES EXPENDED</b>					
<b>Charitable expenditure</b>					
Management and administration of the charity	1	72,450	0	72,450	37,003
<b>Total Resources Used</b>		<b>72,450</b>	<b>0</b>	<b>72,450</b>	<b>37,003</b>
Net Movement in Funds for the period		<b>66,674</b>	<b>0</b>	<b>66,674</b>	<b>95,392</b>
Balance Brought Forward at 5 April 2022		770,810	0	770,810	675,418
<b>Total Funds C/F at 5 April 2023</b>		<b>837,483</b>	<b>0</b>	<b>837,483</b>	<b>770,810</b>

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**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**BALANCE SHEET AS AT 05TH April 2023**

	Note	2023	2022
<b>Fixed Assets</b>	2	£	£
Free Hold Property		844282	803258
Building Extension		146395	41024
<b>CURRENT ASSETS</b>			
Cash at Banks and in Hand		203,974	193372
<b>Total Assets</b>		<u>1,194,652</u>	<u>1037654</u>
<b>CURRENT LIABILITIES</b>			
Long Term Liabilities			
Mortgage Loan		210,773	225820
<b>Total Current Liabilities</b>		<u>210,773</u>	<u>225,820</u>
<b>NET ASSETS</b>		<u>983,879</u>	<u>811,834</u>
<b>Financed By Unrestricted Funds</b>		<u>983,879</u>	<u>811,834</u>

These financial statements were approved and authorized for issue on 04/12/2023 And signed on behalf of the Trustees by

Nader Francis  
  
 Trustee

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2023**

NOTED TO THE ACCOUNTS FOR THE PERIOD ENDED 05TH April 2023

**1. Charitable Expenditure**

	2023		2022	
	<u>£</u>		<u>£</u>	
<b>Management &amp; Administration of Charity</b>				
<b>Priest Accommodation, Salaries &amp; Expenses</b>				
Clergy Living expense	13,050		7,700	
Travelling Expense	200		948	
Motor Exp	1,134		274	
House insurance	437		0	
Council Tax	1,591		836	
NI No Employer & Employee	223	16,635	17	9,774
	<hr/>		<hr/>	
<b>Church Expenses</b>				
Electricity & Gas	1,766		1,046	
Water Rates	280		84	
Premises Insurance	1,103		1,061	
Charitable Activates	12,200		15,200	
Loan interest paid	7,031		7,505	
Repairs & Renewal	27,457		0	
Telephone	885		688	
Sunday school activities	750		0	
Other Expenses	3,959		804	
Legal & Professional	385	55,815	841	27,228
	<hr/>		<hr/>	
<b>Total Resources Used</b>		<u><u>72,450</u></u>		<u><u>37,002</u></u>



**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2023**

**2. Tangible Assets**

	<b>Free Hold Property £</b>	<b>Improvement to Property £</b>	<b>Totals £</b>
<b>Cost</b>			
At 6 April 2022	844,282	146,395	990,677
Additions	0	0	0
<b>At 5 April 2023</b>	<u>844,282</u>	<u>146,395</u>	<u>990,677</u>
<b>Depreciation</b>			
At 6 April 2022	0	0	0
Charge for the year	0	0	0
<b>At 5 April 2023</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Book Value</b>			
<b>At 5 April 2023</b>	<u>844,282</u>	<u>146,395</u>	<u>990,677</u>
<b>At 5 April 2022</b>	<u>844,282</u>	<u>146,395</u>	<u>990,677</u>

**ST. PETER AND ST. PAUL**



**COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2023**

**Accounting Policies**

**Basis of Preparation of Accounts**

The accounts are prepared under the historical cost convention and include the results of the charity's operations.

The accounts have been prepared accordance with the Statement of Recommended Practice for Charity Accounts

The charity has taken advantage of the exemption to produce a cash flow statement on the ground that it qualifies as a small charity

**Fixed Assets**

The Charity bought a church and a new house for the priest.

**Income**

Voluntary income and donation are accounted for as received by the charity and from Gift aid tax recovered.

**Management and Administration Expenditure**

Expenditure on management and administration of the charity includes all expenditure not directly related to the charitable activity.

Members of the church council who served during this period are stated below.

{1}	His Grace Bishop Anthony	Chairman.
{2}	Dr. Nader Kamal Francis	Secretary
{3}	Dr. Atef Fouad George	Treasurer

Accountant

M.Tawfig  
FMAAT



**ST PETER AND ST PAUL COPTIC ORTHODOX CHURCH BOURNEMOUTH**

England & Wales - Charity number 1119114

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# Accounts

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**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**YEAR ENDED 5 APRIL 2022**

**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 5th April 2022

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**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

Charity Information

For the Year Ended 5th April 2022

**TRUSTEES** (1) His Grace Bishop Anthony  
40 Kingston Drive  
Whitley Bay  
NE26 1JJ

{2} Dr. Atef Fouad George  
3 Winter Bourue Close  
Poole  
BH15 2E1

{3} Dr. Nader Kamal Francis  
4 Aldon House  
Dorchester Road  
Yeovil  
Somerset  
BA20 2RH

**SECRETARY** Dr. Nader Kamal Francis

**TREASURER** Dr. Atef Fouad George

**CHARITY NUMBER** 1119114

**BANKERS** Barclays Bank

**ST.PETER AND ST.PAUL  
COP1IC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES REPORT FOR THE PERIOD ENDED 05th April 2022**

The trustees present their report and accounts for the period ended 05 April 2022

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**Constitution, Objects and Policies**

Trust Deed constitutes the Charitable Trust, and its objects are to provide worship for believers of the Coptic Orthodox Faith.

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**Development, Activities and Achievements**

The trustees consider that the performance of the charity this period has been most satisfactory

The trust would not be able to provide such a wide service to our beneficiaries without the continued support of a large number of willing members

**Financial Review**

The financial position of the charity is considered most satisfactory this year

**Future Developments**

- 1-Further development and renewal of the worship place,
- 2- Church congregation has been increased and require more space to the local people.
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**Approval**

The trustees approved this report on ...02/02/2023.... and signed on their behalf,

Dr. Nader Kamal Francis  
Trustee



**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Statement of Financial Activities for the period Ended 05th April 2022**

	Note.	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		2022	2022	2022	2021
<b>INCOMING RESOURCES</b>		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Membership contribution		85,826	0	85,826	80,431
Collection & Church Boxes		4,750	0	4,750	4,565
HMRC JRS Grant		547	0	547	5,248
One off Donation		15,248	0	15,248	46,950
Investment Income		10	0	10	85
Gift Aids Recovered		26,015	0	26,015	16,370
<b>Total Incoming Resources</b>		<b>132,394</b>	<b>0</b>	<b>132,394</b>	<b>153,649</b>
<b>RESOURCES EXPENDED</b>					
<b>Charitable expenditure</b>					
Management and administration of the charity	1	37,003	0	37,003	46,014
<b>Total Resources Used</b>		<b>37,003</b>	<b>0</b>	<b>37,003</b>	<b>46,014</b>
 Net Movement in Funds for the period		 <b>95,392</b>	 <b>0</b>	 <b>95,392</b>	 <b>107,635</b>
 Balance Brought Forward at 5 April 2021		 675,418	 0	 675,418	 567,784
<b>Total Funds C/F at 5 April 2022</b>		<b>770,810</b>	<b>0</b>	<b>770,810</b>	<b>675,418</b>



**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**BALANCE SHEET AS AT 05TH April 2022**

	Note	2022	2021
<b>Fixed Assets</b>	2	<u>£</u>	<u>£</u>
Free Hold Property		803258	645000
Building Extension		41024	158258
 CURRENT ASSETS			
Cash at Banks and in Hand		193,372	270810
<b>Total Assets</b>		<u>1,037,654</u>	<u>1074069</u>
 CURRENT LIABILITIES			
Long Term Liabilities			
Mortgage Loan		225,820	240392
Total Current Liabilities		<u>225,820</u>	<u>240,392</u>
 NET ASSETS		 <u>811,834</u>	 <u>833,677</u>
 Financed By Unrestricted Funds		 <u>811,834</u>	 <u>833,677</u>

These financial statements were approved and authorized for issue on..02/04/2023. And signed on behalf of the Trustees by



Trustee

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2022**

NOTED TO THE ACCOUNTS FOR THE PERIOD ENDED 05TH April 2022

**1. Charitable Expenditure**

	2022		2021	
	<u>£</u>		<u>£</u>	
<b>Management &amp; Administration of Charity</b>				
<b>Priest Accommodation, Salaries &amp; Expenses</b>				
Clergy Living expense	7,700		12,987	
Travelling Expense	948		413	
Motor Exp	274		569	
House insurance	0		327	
Council Tax	836		1,233	
NI No Employer & Employee	17	9,774	17	15,547
	<hr/>		<hr/>	
<b>Church Expenses</b>				
Electricity & Gas	1,046		1,569	
Water Rates	84		785	
Premises Insurance	1,061		1,036	
Charitable Activates	15,200		18,000	
Loan interest paid	7,505		7,864	
Repairs & Renewal	0		0	
Telephone	688		375	
Other Expenses	804		455	
Legal & Professional	841	27,228	270	30,455
	<hr/>		<hr/>	
<b>Administration Expenses</b>				
Bank Charge	0	0	13	13
	<hr/>		<hr/>	
<b>Total Resources Used</b>		<u>37,003</u>		<u>46,014</u>



**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2022**

**2. Tangible Assets**

	<b>Free Hold Property £</b>	<b>Improvement to Property £</b>	<b>Totals £</b>
<b>Cost</b>			
At 6 April 2021	803,258	41,024	844,282
Additions	0	0	0
<b>At 5 April 2022</b>	<u>803,258</u>	<u>41,024</u>	<u>844,282</u>
<b>Depreciation</b>			
At 6 April 2021	0	0	0
Charge for the year	0	0	0
<b>At 5 April 2022</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Book Value</b>			
<b>At 5 April 2022</b>	<u>803,258</u>	<u>41,024</u>	<u>844,282</u>
<b>At 5 April 2021</b>	<u>803,258</u>	<u>41,024</u>	<u>844,282</u>



**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2022**

**Accounting Policies**

**Basis of Preparation of Accounts**

The accounts are prepared under the historical cost convention and include the results of the charity's operations.

The accounts have been prepared accordance with the Statement of Recommended Practice for Charity Accounts

The charity has taken advantage of the exemption to produce a cash flow statement. on the ground that it qualifies as a small charity

**Fixed Assets**

The Charity bought a church and a new house for the priest.

**Income**

Voluntary income and donation are accounted for as received by the charity and from Gift aid tax recovered.

**Management and Administration Expenditure**

Expenditure on management and administration of the charity includes all expenditure. not directly related to the charitable activity.

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{3}	Dr. Atef Fouad George	Treasurer

Accountant

M.Tawfig  
FMAAT

**ST PETER AND ST PAUL COPTIC ORTHODOX CHURCH BOURNEMOUTH**

England & Wales - Charity number 1119114

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# Accounts

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**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**YEAR ENDED 5 APRIL 2021**

**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

NOTES TO THE ACCOUNTS FOR THE PERIOD ENDED 5th April 2021

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**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

Charity Information

For the Year Ended 5th April 2021

<b>TRUSTEES</b>	(1)	His Grace Bishop Anthony 40 Kingston Drive Whitley Bay NE26 1JJ
	{2}	Dr. Atef Fouad George 3 Winter Bourue Close Poole BH15 2E1
	(3)	Mr. Magdi Makram Michail Mistletoe Cottage Back Street Ash Somerset TA12 6NY
	{4}	Dr. Nader Kamal Francis 4 Aldon House Dorchester Road Yeovil Somerset BA20 2RH
	{5}	Dr. Ashraf Awad 4 Fennel Way Yeovil Somerset BA22 8SA

**SECRETARY** Dr. Nader Kamal Francis

**TREASURER** Mr. Magdi Makram Michail

**CHARITY NUMBER** 1119114

**BANKERS** Barclays Bank

**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**TRUSTEES REPORT FOR THE PERIOD ENDED 05th April 2021**

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**Approval**

The trustees approved this report on  and signed on their behalf,

Dr. Nader Kamal Francis

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

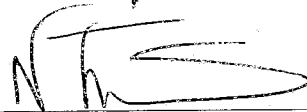
**BALANCE SHEET AS AT 05TH April 2021**

	Note	2021	2020
<b>Fixed Assets</b>	2	£	£
Free Hold Property		645000	645000
Building Extension		158258	
<b>CURRENT ASSETS</b>			
Cash at Banks and in Hand		270,810	270,254
<b>Total Assets</b>		<u>1,074,069</u>	<u>915254</u>
<b>CURRENT LIABILITIES</b>			
Long Term Liabilities			
Mortgage Loan		240,392	347470
<b>Total Current Liabilities</b>		<u>240,392</u>	<u>347,470</u>
<b>NET ASSETS</b>		<u>833,677</u>	<u>567,784</u>
<b>Financed By Unrestricted Funds</b>		<u>833,677</u>	<u>567,784</u>

These financial statements were approved and authorized for issue on..... And signed on behalf of the Trustees by

.....

Trustee



**ST.PETER AND ST.PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Statement of Financial Activities for the period Ended 05th April  
2021**

	Note.	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		2021	2021	2021	2020
		£	£	£	£
<b>INCOMING RESOURCES</b>					
Membership contribution		80,431	0	80,431	46,009
Collection & Church Boxes		4,565	0	4,565	7,721
HMRC JRS Grant		5,248	0	5,248	0
One off Donation		46,950	0	46,950	16,611
Investment Income		85	0	85	93
Gift Aids Recovered		16,370	0	16,370	13,320
<b>Total Incoming Resources</b>		<b>153,649</b>	<b>0</b>	<b>153,649</b>	<b>83,754</b>
<b>RESOURCES EXPENDED</b>					
Charitable expenditure					
Management and administration of the charity	1	46,014	0	46,014	46,956
<b>Total Resources Used</b>		<b>46,014</b>	<b>0</b>	<b>46,014</b>	<b>46,956</b>
Net Movement in Funds for the period		<b>107,635</b>	<b>0</b>	<b>107,635</b>	<b>36,798</b>
Balance Brought Forward at 5 April 2020		567,784	0	567,784	530,986
<b>Total Funds C/F at 5 April 2021</b>		<b>675,419</b>	<b>0</b>	<b>675,419</b>	<b>567,784</b>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

Year ended 05th April 2021

**2. Tangible Assets**

	Free Hold Property £	Improvement to Property £	Totals £
<b>Cost</b>			
At 6 April 2020	645,000	158,258	803,258
Additions	0	0	0
<b>At 5 April 2021</b>	<u>645,000</u>	<u>158,258</u>	<u>803,258</u>
<b>Depreciation</b>			
At 6 April 2020	0	0	0
Charge for the year	0	0	0
<b>At 5 April 2021</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Book Value</b>			
<b>At 5 April 2021</b>	<u>645,000</u>	<u>158,258</u>	<u>803,258</u>
<b>At 5 April 2020</b>	<u>645,000</u>	<u>158,258</u>	<u>803,258</u>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

NOTED TO THE ACCOUNTS FOR THE PERIOD ENDED 05TH April 2021

**1. Charitable Expenditure**

	2021		2020	
	£		£	
<b>Management &amp; Administration of Charity</b>				
<b>Priest Accommodation, Salaries &amp; Expenses</b>				
Clergy Living expense	12,987		13,239	
Travelling Expense	413		1,450	
Motor Exp	569		763	
House insurance	327		315	
Council Tax	1,233		1,186	
NI No Employer & Employee	17	15,547	145	17,098
<b>Church Expenses</b>				
Electricity & Gas	1,569		1,504	
Water Rates	785		738	
Premises Insurance	1,036		1,314	
Charitable Activates	18,000		17,086	
Loan interest paid	7,864		4,122	
Repairs & Renewal	0		1,724	
Telephone	375		386	
Other Expenses	455		308	
Legal & Professional	270	30,455	2,675	29,858
<b>Administration Expenses</b>				
Bank Charge	13	13	0	0
<b>Total Resources Used</b>		<u>46,014</u>		<u>46,955</u>

**ST. PETER AND ST. PAUL  
COPTIC ORTHODOX CHURCH  
BOURNEMOUTH**

**Year ended 05th April 2021**

**Accounting Policies**

**Basis of Preparation of Accounts**

The accounts are prepared under the historical cost convention and include the results of the charity's operations.

The accounts have been prepared accordance with the Statement of Recommended Practice for Charity Accounts

The charity has taken advantage of the exemption to produce a cash flow statement on the ground that it qualifies as a small charity

**Fixed Assets**

The Charity bought a church and a new house for the priest.

**Income**

Voluntary income and donation are accounted for as received by the charity and from Gift aid tax recovered.

**Management and Administration Expenditure**

Expenditure on management and administration of the charity includes all expenditure not directly related to the charitable activity.

Members of the church council who served during this period are stated below.

{1}	Fr. Botros Elmoharaky	Chairman.
{2}	Dr. Nader Kamal Francis	Secretary
f3}	Mr. Magdi Makram Michail	Treasurer
{4}	Dr. Atef Fouad George	
{5}	Dr . Nasr Sami Wanis	
{6}	Dr. Emad Fayek Shenouda	
{7}	Dr.Ashraf Awad	
{8}	Dr. Youhanna William Ibrahim	
{9}	Dr. Samir Ateya Naoum	

Accountant

M.Tawfig  
FMAAT



