

Jalalia Mosque & Education Centre

Detailed Statement of Financial Activities
for the Year Ended 31 July 2023

31.7.23 31.7.22
£ £

INCOME AND ENDOWMENTS

Donations and legacies		
Donations	50,134	74,090
Subscriptions	16,696	18,400
	<u>66,830</u>	<u>92,490</u>
Investment income		
Rents received	9,650	10,200
Total incoming resources	income 76,480	102,690

EXPENDITURE

Other trading activities		
Licensing		105
Investment management costs		
Property repairs	3,687	6,861
Charitable activities		
Gifts	1,750	4,180
Other		
Charitable Meals	2,494	943
Support costs		
Management		
Wages	47,681	43,986
Pensions	872	861
Rates and water	274	128
Insurance	3,413	2,397
Light and heat	5,959	4,409
Telephone	1,000	1,160
Postage and stationery	1,039	461
Cleaning	811	967
	<u>61,049</u>	<u>54,369</u>
Governance costs		
Accountancy and legal fees	128	450
Total resources expended	69,108	66,908
Net income	<u>7,372</u>	<u>35,782</u>

This page does not form part of the statutory financial statements