



ANSARI WELFARE TRUST (UK)
(A company limited by guarantee)

Trustees Annual Report, Accounts and Examiner's Report
For the year ended 31st July 2023

Charity Number: 1119062
Company Number: 5882401



Ansari Welfare Trust (UK)

Registered Charity Number: 1119062

Head Office:
50 Athol Road
Bradford BD9 4QT
West Yorkshire

Trustees' Annual Report 1st August 2022 to 31st July 2023

1. References and Administrative Information

Charity Name:	Ansari Welfare Trust (UK)
Charity Registration Number:	1119062
Company Registration Number:	5882401
Registered office:	50 Athol Road, Bradford BD9 4QT
Operational address:	41 Oak Lane, Bradford BD9 4QB
Bankers:	Barclays Bank plc, Bradford BD1 1EG
Auditors:	Abbas & Co, 11 Hallfield Road Bradford BD1 3RP

2. List of Trustees

Dr Mohammed Yasin (Chairman)
Mohammed Amin (Secretary)
Tabinda Shaheen Ditta (Finance Board)
Mahmood Ahmed (Finance Board)
Kehkshan Andleeb Ahmed (Finance Board)
Adeeba Yasin
Arshad Mahmood

3. Structure, governance and management

Ansari Welfare Trust (UK), (AWT (UK)), was formally registered as company limited by guarantee through memorandum and articles of association on 20 July 2006, which was amended on 9th April 2007 following its application with the Charity Commission and was registered on to the Charity register on 3rd May 2007. The trust is governed by the memorandum and articles of association as amended on 9th April 2007. Currently, we employ one fulltime worker (Manager) and two part-time workers to run the charity shop in Bradford. All the AWT (UK) trustees offer their time for the trust in a voluntary capacity. This report covers the period from August 2022 to July 2023.

Charitable objects of the trust are:

- a) To advance the education of the hearing-impaired pupils at the Kashmir Institute of Special Education (KISE), Mirpur, Azad Kashmir in all possible ways. For example, by providing financial assistance, resources, and technical help. To provide support, as necessary, to schools providing education for hearing impaired pupils in Bradford, West Yorkshire or other similar schools for the hearing impaired in Birmingham, West Midlands, or other schools which cater for physically impaired or mentally retarded children in Azad Kashmir.
- b) To advance education and training of widows, orphans, young adults, and men and women of low-income families, in vocational training centres in Mirpur, Azad Kashmir in skills as the trustees deem fit.

- c) To advance the education of pupils from low-income families and the financially destitute living in Mirpur or other areas of Azad Kashmir through the provision of school and examination fees, books, scholarships, or such other expenses connected with their education as the trustees deem appropriate.
- d) The relief and assistance of people in Mirpur and other regions of Azad Kashmir who are the victims of natural disaster, trouble, or catastrophe by the supply of medical aid, food, shelter and relief to such persons.

4. Financial Review

The total income for the trust from 1st August 2022 to 31st July 2023 was £118,556 and the total expenditure for this period was £83,154. The source of the income was through personal donations from members of the public who were aware of the activities of the trust and from sales in the charity shop from items donated by the public. The audited accounts are attached to this report.

With regards to recovery from the Covid-19 pandemic, footfall of the charity shop is slowly increasing.

We would like to thank all our donors, supporters, and well-wishers who kindly donated items to the charity shop.

5. Activity

During this year, the trust had one full-time and three part-time employees in the UK and a total of 28 paid employees in Mirpur (23 for KISE (20 female and 3 male staff) and 5 for the AWT office). Four of the KISE staff appointed have disabilities. We had 104 pupils on register (55 girls and 49 boys). The rented hostel premises are providing accommodation for pupils who come from outside Mirpur.

The school activities have started to normalise after Covid-19 with modified syllabus. The continuation of online classes for Matric (Part 1 and 2) students during Covid-19 ensured that pupils were well prepared for their examinations.

More focus on pupils who were lagging, repetition of previous activities, increase in usage of visual aids and involvement of parents all combined to help to improve the educational quality and standards.

During the year, KISE various staff as part of their professional development were encouraged to attend different training courses, as follows. Staff received a 3-day training session on "Teaching Methodologies for Special Students" delivered by Muhammad Irfan (Principal, Kingston School, Abbottabad). A two-days training session on "How to Manage the Class of Intellectually Challenged Students" was delivered by Farah Rehman (Co-ordinator, National Institute of Special Education, Islamabad). Staff attended the one-week National Training Course on "Speech and Language Therapy" at the National Institute of Special Education in Islamabad.

The continued academic success of KISE pupils reflects the quality and standard of the teaching and learning given to these hearing and speech impaired pupils by the sheer dedication, effort and hard work of KISE staff. The Trustees would like to record their appreciation of the hard work to date of all the KISE and AWT staff, which has allowed our pupils to attain educational success.

During the period of this annual report, six KISE students passed the Secondary Certificate of Examinations, with Zohaib Ashraf achieving 86% marks. In the Intermediate Level, two of our students passed their Punjab Board of Technical Education exams. Teaching methods have been introduced to help students increase their understanding with activity-based learning. The school syllabus was also modified for Intellectual Disabled students, along with increasing the strength of communication sign language. The Speech Therapy Lab has also been refurbished.

KISE students during this reporting year participated in numerous sporting activities such as in the Special Athletic/Bocce Championship 2022 organized by Special Olympics Pakistan. KISE student Mattia Amin participated in the Special Olympics National Games and won Bronze Medal in Powerlifting category in September 2022. Momna Asif achieved third position in Beaconhouse School System Painting Competition in February 2023.

KISE students also participated in public events, such as the Winter Family Festival organized by Tekskill (TS) Events in Mirpur, inauguration ceremony of Spring Festival 2022 by Government of AJK and performance of KISE Dramatic Club at the closing Ceremony of Young Athletes Football Camp at Muslim Hands Football Academy.

We have also started providing special services for the community, which include speech therapy session for the general public, sign language interpretation and internship programs for university students.

During the year KISE pupils undertook several activities and KISE was honoured from visits from many important distinguished guests from Azad Kashmir, Pakistan and the UK dignitaries, who commented on the great work that KISE staff were undertaking. KISE received a delegation of 30 members of Global Vision Organization (UK) lead by Ayodeji Olofintila. KISE was also honoured to receive a visit from Sardar Muhammad Yasin Khan (Deputy Director Sports Mirpur Azad Kashmir).

Application has been for Gift Aid has been submitted and we are waiting for confirmation. Administrative requirements for all charities operating in Azad Kashmir and Pakistan receiving foreign funding for the past three years have meant that we have been unable to send any funds and we are not sure how long this process will take to complete before our bank in Mirpur is allowed to receive funds from the UK. Due to newly implemented rules by State Bank of Pakistan, money from our UK bank account cannot be sent to the Trust account in Mirpur. The process has started and staff in Mirpur are complying with the local and national authorities for information that is being requested from us and once the process is complete, we hope to receive a 'no objection certificate' from the Government of Pakistan allowing us to send funds again.

6. Plans for the future

Future plans for the trust are:

- a) charity fund raising event(s),
- b) seek to purchase land to build the new multi-purpose school complex with the training centre and hostel facilities, as we have been waiting for over 7 years for approval from the Government of Azad Jammu Kashmir to release the legal documents for the land that they had given to the Trust to build the school,
- c) continue to ensure that academic standards are maintained and that more pupils achieve success in public examinations,
- d) look at other ways of increasing the awareness of the Trust,
- e) continued training and development of KISE staff, such as use of different and sophisticated teaching methodologies,
- f) providing healthy recreational activities for KISE students, and
- g) Improve the KISE Sewing Centre and enhance art and craft vocational activities.
- h) Graduation Level Education for female students,
- i) Activity based learning to boost creativity skills,
- j) Parent-Teacher bonding to improve student work habits, attitude, and school grades through training workshops, and
- k) Public awareness programs in Mirpur.

Approved by the Trustees on 26th January 2024 and signed on its behalf by:



Dr Mohammed Yasin PhD, MIMMM
Director and Chairman, AWT (UK)

ANSARI WELFARE TRUST (UK)

(A company limited by guarantee)

**Audited Accounts and Examiner's Report
For the year ended 31st July 2023**

**Charity Number: 1119062
Company Number: 5882401**

Registered number
05882401

ANSARI WELFARE TRUST (uk)

Report and Accounts

31 July 2023

ANSARI WELFARE TRUST (uk)

Registered number: 05882401

Directors' Report

The directors present their report and accounts for the year ended 31 July 2023.

Principal activities

The company's principal activities during the year continued to be receiving and distributing of donations in Mirpur Azad Kashmir for the hearing impaired children of Kashmir Institute of Special Education (KISE) and other needy people in that area.

Operating a charity shop in Bradford.

Directors


The following persons served as directors during the year.

M Ahmed
M Amin
A Mahmood
A Yasin
M Yasin
K A Ahmed
T S Ditta

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 3 November 2023 and signed on its behalf.



TS DITTA.
Director

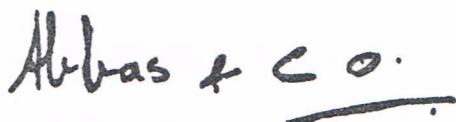
ANSARI WELFARE TRUST (uk)
Accountants' Report

Accountants' report to the directors of
ANSARI WELFARE TRUST (uk)

You consider that the company is exempt from an audit for the year ended 31 July 2023. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

A handwritten signature in dark ink that reads "Abbas & Co." with a horizontal line underneath the text.

ABBAS & CO Accountants Ltd
11 HALLFIELD ROAD
BRADFORD
WEST YORKSHIRE
BD1 3RP

6 November 2023

ANSARI WELFARE TRUST (uk)
Profit and Loss Account
for the year ended 31 July 2023

	2023 £	2022 £
Turnover-Shop sales	84,647	78,055
Donations	33,909	31,337
Administrative expenses	(83,154)	(74,987)
Operating profit	<u>35,402</u>	<u>34,405</u>
Profit for the financial year	<u>35,402</u>	<u>34,405</u>

ANSARI WELFARE TRUST (uk)**Registered number:**

05882401

Balance Sheet**as at 31 July 2023**

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	2	4,430	5,211
Current assets			
Cash at bank and in hand		270,161	233,796
Creditors: amounts falling due within one year	3	(2,803)	(2,621)
Net current assets		267,358	231,175
Net assets		<u>271,788</u>	<u>236,386</u>
Capital and reserves			
Reserves b/f		236,386	201,981
Profit and loss account		35,402	34,405
Reserves c/f		<u>271,788</u>	<u>236,386</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.



TS DITTA

Director

Approved by the board on 3 November 2023

ANSARI WELFARE TRUST (uk)
Notes to the Accounts
for the year ended 31 July 2023

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have transferred to the buyer. Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Fixtures, fittings, tools and equipment over 5 years

Creditors

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

2 Tangible fixed assets

	Plant and machinery etc £
Cost	
At 1 August 2022	5,211
At 31 July 2023	<u>5,211</u>
Depreciation	
Charge for the year	781
At 31 July 2023	<u>781</u>
Net book value	
At 31 July 2023	<u>4,430</u>
At 31 July 2022	<u>5,211</u>

ANSARI WELFARE TRUST (uk)
Notes to the Accounts
for the year ended 31 July 2023

3 Creditors: amounts falling due within one year	2023	2022
	£	£
Trade creditors	<u>2,803</u>	<u>2,621</u>

4 Other information

ANSARI WELFARE TRUST (uk) is a private company limited by guarantee and incorporated in England. Its registered office is:
50 ATHOL ROAD
BRADFORD
WEST YORKSHIRE
BD9 4QT

ANSARI WELFARE TRUST (uk)**Detailed profit and loss account****for the year ended 31 July 2023***This schedule does not form part of the statutory accounts*

	2023 £	2022 £
Shop Sales	84,647	78,055
Donations	33,909	31,337
 Administrative expenses	 (83,154)	 (74,987)
Operating profit	<u>35,402</u>	<u>34,405</u>
 Profit before tax	 <u>35,402</u>	 <u>34,405</u>