



ANSARI WELFARE TRUST (UK)
(A company limited by guarantee)

Trustees Annual Report, Accounts and Examiner's Report
For the year ended 31st July 2022

Charity Number: 1119062
Company Number: 5882401



Ansari Welfare Trust (UK)

Registered Charity Number: 1119062

Head Office:
50 Athol Road
Bradford BD9 4QT
West Yorkshire

Trustees' Annual Report 1st August 2021 to 31st July 2022

1. References and Administrative Information

Charity Name:	Ansari Welfare Trust (UK)
Charity Registration Number:	1119062
Company Registration Number:	5882401
Registered office:	50 Athol Road, Bradford BD9 4QT
Operational address:	41 Oak Lane, Bradford BD9 4QB
Bankers:	Barclays Bank plc, Bradford BD1 1EG
Auditors:	Abbas & Co, 11 Hallfield Road Bradford BD1 3RP

2. List of Trustees

Dr Mohammed Yasin (Chairman)
Mohammed Amin (Secretary)
Tabinda Shaheen Ditta (Finance Board)
Mahmood Ahmed (Finance Board)
Kehkshan Andleeb Ahmed (Finance Board)
Adeeba Yasin
Arshad Mahmood

3. Structure, governance and management

Ansari Welfare Trust (UK), (AWT (UK)), was formally registered as company limited by guarantee through memorandum and articles of association on 20 July 2006, which was amended on 9th April 2007 following its application with the Charity Commission and was registered on to the Charity register on 3rd May 2007. The trust is governed by the memorandum and articles of association as amended on 9th April 2007. Currently, we employ one fulltime worker (Manager) and two part-time workers to run the charity shop in Bradford. All the AWT (UK) trustees offer their time for the trust in a voluntary capacity. This report covers the period from August 2021 to July 2022.

Charitable objects of the trust are:

- a) To advance the education of the hearing-impaired pupils at the Kashmir Institute of Special Education (KISE), Mirpur, Azad Kashmir in all possible ways. For example, by providing financial assistance, resources and technical help. To provide support, as necessary, to schools providing education for hearing impaired pupils in Bradford, West Yorkshire or other similar schools for the hearing impaired in Birmingham, West Midlands, or other schools which cater for physically impaired or mentally retarded children in Azad Kashmir.
- b) To advance education and training of widows, orphans, young adults, and men and women of low-income families, in vocational training centres in Mirpur, Azad Kashmir in skills as the trustees deem fit.

- c) To advance the education of pupils from low-income families and the financially destitute living in Mirpur or other areas of Azad Kashmir through the provision of school and examination fees, books, scholarships or such other expenses connected with their education as the trustees deem appropriate.
- d) The relief and assistance of people in Mirpur and other regions of Azad Kashmir who are the victims of natural disaster, trouble, or catastrophe by the supply of medical aid, food, shelter and relief to such persons.

4. Financial Review

The total income for the trust from 1st August 2021 to 31st July 2022 was £109,392 and the total expenditure for this period was £74,987. The source of the income was through personal donations from members of the public who were aware of the activities of the trust and from sales in the charity shop from items donated by the general public. The audited accounts are attached to this report.

Recovery from Covid-19 pandemic has been slow and footfall of the charity shop is slowly increasing.

The school activities have started to normalise after Covid-19.

We would like to thank all our donors, supporters and well-wishers who kindly donated items to the charity shop.

5. Activity

During this year, the trust had one full-time and three part-time employees in the UK and a total of 22 paid employees in Mirpur (20 for KISE (17 female and 3 male staff) and 6 for the AWT office). Four of the KISE staff appointed have disabilities. We had 104 pupils on register (47 girls and 57 boys). The rented hostel premises are providing accommodation for pupils who come from outside Mirpur.

During the year, KISE various staff as part of their professional development were encouraged to attend different training courses.

The continued academic success of KISE pupils reflects the quality and standard of the teaching and learning given to these hearing and speech impaired pupils by the sheer dedication, effort and hard work of KISE staff. The Trustees would like to record their appreciation of the hard work to date of all the KISE and AWT staff, which has allowed our pupils to attain educational success.

During the period of this annual report, six KISE students passed the Secondary Certificate of Examinations. Teaching methods have been introduced to help students increase their understanding with activity-based learning. The school syllabus was also modified for Intellectual Disabled students, along with increasing the strength of communication sign language.

During the year KISE pupils undertook several activities and KISE was honoured from visits from many important distinguished guests from Azad Kashmir, Pakistan and the UK dignitaries, who commented on the great work that KISE staff were undertaking. KISE also received visits from Special Olympics Pakistan, National Institute Special Education (Islamabad) and Deaf Reach (Karachi).

KISE pupils continue to excel both academically and non-academically. KISE Students Mattia Amin Participated in Special Olympics National Games and won Bronze Medal in Powerlifting.

We received request for warm clothing from a charity based in Gilgit for distribution to poor and needy people. The charity shop stocks levels were very high and therefore warm clothing for

children and adults was sorted and sent to Gilgit. The clothing was distributed to local needy people in the Gilgit area and we received report and photographs of the clothing being distributed. The clothes were well received and success of reaching desperate people led to sending two more shipments of clothes to the charity in Gilgit.

Money was distributed to disabled and poor people in the community in Mirpur and through the Social Welfare Office in Mirpur, donation was made for the flood victims in Pakistan.

Application has been for Gift Aid has been submitted and we are waiting for confirmation. Administrative requirements for all charities operating in Azad Kashmir and Pakistan receiving foreign funding have for the past two years have meant that we have been unable to send any funds and we are not sure how long this process will take to complete before our bank in Mirpur is allowed to receive funds from the UK. Staff in Mirpur are complying with the local and national authorities for information that is being requested from us.

6. Plans for the future

Future plans for the trust are:

- a) charity fund raising event(s),
- b) seek to purchase land to build the new multi-purpose school complex with the training centre and hostel facilities, as we have been waiting for over 6 years for approval from the Government of Azad Jammu Kashmir to release the legal documents for the land that they had given to the Trust to build the school,
- c) continue to ensure that academic standards are maintained and that more pupils achieve success in public examinations,
- d) look at other ways of increasing the awareness of the Trust,
- e) continued training and development of KISE staff,
- f) improvements to the Speech Therapy lab,
- g) providing healthy recreational activities for KISE students, and
- h) Improve the KISE Sewing Centre.

Approved by the Trustees on 12th March 2023 and signed on its behalf by:



Dr Mohammed Yasin PhD, MIMMM
Director and Chairman, AWT (UK)

ANSARI WELFARE TRUST (UK)
(A company limited by guarantee)

Audited Accounts and Examiner's Report
For the year ended 31st July 2022

Charity Number: 1119062
Company Number: 5882401

Registered number
05882401

ANSARI WELFARE TRUST (uk)

Report and Accounts

31 July 2022

ANSARI WELFARE TRUST (uk)

Registered number: 05882401

Directors' Report

The directors present their report and accounts for the year ended 31 July 2022.

Principal activities

The company's principal activities during the year continued to be receiving and distributing of donations in Mirpur Azad Kashmir for the hearing impaired children of Kashmir Institute of Special Education (KISE) and other needy people in that area.

Operating a charity shop in Bradford.

Directors

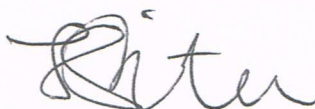
The following persons served as directors during the year.

M Ahmed
M Amin
A Mahmood
A Yasin
M Yasin
K A Ahmed
T S Ditta

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 14 October 2022 and signed on its behalf.



TS DITTA
Director

ANSARI WELFARE TRUST (uk)
Accountants' Report

Accountants' report to the directors of
ANSARI WELFARE TRUST (uk)

You consider that the company is exempt from an audit for the year ended 31 July 2022. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

A handwritten signature in dark ink that reads "Abbas & Co." with a horizontal line underneath.

ABBAS & CO Accountants Ltd
11 HALLFIELD ROAD
BRADFORD
WEST YORKSHIRE
BD1 3RP

17 October 2022

ANSARI WELFARE TRUST (uk)
Profit and Loss Account
for the year ended 31 July 2022

	2022	2021
	£	£
Turnover-Shop sales	78,055	61,121
Donations	31,337	35,129
Small Business Government Grant		18,143
HMRC JRS Grants		15,938
Donations		(1,329)
Gross profit	<u>109,392</u>	<u>129,002</u>
Administrative expenses	(74,987)	(79,030)
Operating profit	<u>34,405</u>	<u>49,972</u>
Profit for the financial year	<u>34,405</u>	<u>49,972</u>

ANSARI WELFARE TRUST (uk)**Registered number:** 05882401**Balance Sheet
as at 31 July 2022**

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	2	5,211	6,130
Current assets			
Cash at bank and in hand		233,796	198,602
Creditors: amounts falling due within one year	3	(2,621)	(2,751)
Net current assets		231,175	195,851
Net assets		236,386	201,981
Capital and reserves			
Reserves b/f		201,981	152,009
Profit and loss account		34,405	49,972
Reserves c/f		236,386	201,981

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.



TS DITTA

Director

Approved by the board on 14 October 2022

ANSARI WELFARE TRUST (uk)
Notes to the Accounts
for the year ended 31 July 2022

3 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	<u>2,621</u>	<u>2,751</u>

4 Other information

ANSARI WELFARE TRUST (uk) is a private company limited by shares and incorporated in England. Its registered office is:
50 ATHOL ROAD
BRADFORD
WEST YORKSHIRE
BD9 4QT