

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
1118851**



Trustees' Annual Report for the period

| Period start date | | | | Period end date | | | |
|-------------------|-----|-------|------|-----------------|-----|-------|------|
| From | Day | Month | Year | To | Day | Month | Year |
| | 01 | 04 | 2023 | | 31 | 03 | 2024 |

Section A Reference and administration details

Charity name AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT)

Other names charity is known by

Registered charity number (if any) 1118851

Charity's principal address AHDT SECRETARIAT

1 FIELDSIDE CLOSE

BRAMHALL

STOCKPORT

Postcode

SK7 1JD

Names of the charity trustees (Executive Committee) who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|--------------------------|--------------------------|-----------------------------------|---|
| 1 | Dr Ibrahim Jalo Hassan | Chairman | | |
| 2 | Mr Jibril A. Jibril | Vice Chairman | | |
| 3 | Dr Abdullahi Sheriff | Secretary | | |
| 4 | Dr Ado Yusuf | Assistant Secretary | | |
| 5 | Dr Nurain Hassan Ibrahim | Financial Secretary | | |
| 6 | Dr Rufai Nadama | Public Relations Officer | | |
| 7 | Dr Abubakar Zubairu | Project Coordinator | | |

Names of other trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|---------------------------|-----------------------------------|
| Dr Kabir Usman | Whole year |
| Dr Ibrahim Hassan Zaria | Whole year |
| Dr Mohammed Adaya Salisu | Whole year |
| Dr Ibrahim Yawale Yakasai | Whole year |
| Dr Abdullahi Shehu | Whole year |
| Dr Aminu Mamman | Whole year |

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
1118851**

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Association |
| Trustee selection methods (eg. appointed by, elected by) | Trustees appointed Executive Committee (Exco); Exco elected by general membership at General Meeting |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
|--|
| |
|--|

| Section C | Objectives and activities |
|------------------|----------------------------------|
|------------------|----------------------------------|

Summary of the objects of the charity set out in its governing document

AHDT is a non-partisan voluntary charity that works to facilitate the development and provision of health care in African communities, focusing currently on northern Nigeria. Some of our activities include the acquisition and supply of medical equipment to health centres, transfer of medical skills and knowledge through training and mentoring, and provision of pro-bono medical services by members.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Since the Coronavirus pandemic and its aftermath, AHDT has not engaged in its usual medical outreach programmes in the past few years. However, it regularly partners with a local charity on the ground in Northern Nigeria, the Foundation for Refugee Economic Empowerment (FREE) to provide targeted interventions to disadvantaged people going through difficult times, e.g., flood relief and donation of medicines.

During the year, through the generosity of its donors/patrons, AHDT disbursed a total of **£40,000.00** to two orphanages in Northern Nigeria, which continue to impact on the lives of orphaned children through provision of shelter, feeding and education.

We also confirm that trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Section D **Achievements and performance**

Summary of the main achievements of the charity during the year

As mentioned in section C above, since the Coronavirus pandemic and its aftermath, AHDT has not engaged in its usual medical outreach programmes in the past few years. However, it regularly partners with a local charity on the ground in Northern Nigeria, the Foundation for Refugee Economic Empowerment (FREE) to provide targeted interventions to disadvantaged people going through difficult times, e.g., flood relief and donation of medicines.

During the year, through the generosity of its donors/patrons, AHDT disbursed a total of **£40,000.00** to two orphanages in Northern Nigeria, which continue to impact on the lives of orphaned children through provision of shelter, feeding and education.

Section E **Financial review**

Brief statement of the charity's policy on reserves

As yet, there is no fixed policy on reserves due to the charity's modest finances. However, the charity has the practice of not using up the entire balance in its bank account at any given time. We normally maintain a balance of at least one thousand pounds (£1000.00).

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal sources of funding are membership subscriptions and charitable donations.

Section F

Other optional information

| |
|--|
| |
|--|

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

I J H

AS

Full name(s)

Ibrahim Jalo Hassan

Abdullahi Sheriff

Position (eg Secretary, Chair,
etc)

Chairman

Secretary

Date

23/12/2024

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
1118851**

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT)
REGISTERED CHARITY NUMBER 1118851**

ACCOUNTS FOR THE PERIOD FROM 1ST APRIL 2023 TO 31ST MARCH 2024

INFORMATION

REGISTERED OFFICE:

**1 FIELDSIDE CLOSE
BRAMHALL
STOCKPORT
SK7 1JD**

BANKER:

**NATWEST
HUDDERSFIELD BRANCH
8 MARKET PLACE
HUDDERSFIELD
WEST YORKSHIRE
HD12AL**

INDEPENDENT EXAMINER:

**BASHIR A. GWANDU
10 WOODLAND GROVE
LEEDS
LS7 4HJ**

**INDEPENDENT EXAMINER'S REPORT ON THE FINANCIAL STATEMENT FOR THE
PERIOD FROM 1ST APRIL 2023 TO 31ST MARCH 2024**

I report on the accounts of the Trust for the year ended 31st March 2024, which are set out on pages **3 to 6**.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed. It is my responsibility to:

- i. Examine the accounts under Section 145 of the Act.
- ii. Follow the procedures laid down in the general directives given by the Charity Commission under Section 145(5)(b) of the 2011 Act; and
- iii. To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directives given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the account.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - a) to keep accounting records in accordance with section 130 of the Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

B. A. Gwandu

Bashir A. Gwandu
Independent Examiner
10 Woodland Grove
Leeds, LS7 4HJ
December 20, 2024

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
1118851**

**STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD FROM 1ST APRIL 2023 TO
31ST MARCH 2024**

| | Notes | Restricted Funds | Unrestricted Funds | Total Funds |
|--|--------------|-----------------------------|-------------------------------|------------------------|
| Income Resource | | | | |
| Donations and other income | 3 | 40,000 | 6,429 | 46,429 |
| Resources Expended | | | | |
| | 4 | | | |
| Gumel Orphanage | | 10,000 | - | 10,000 |
| AYTAM Orphanage | | 30,000 | - | 30,000 |
| Other direct expenditure | | - | 157 | 157 |
| | | 40,000 | 157 | 40,157 |
| Net incoming/outgoing resources | | | | |
| for the year | | - | 6,272 | 6,272 |
| Balance B/F at 1 st April 2023 | | | | 16,636 |
| Balance C/F at 31 st March 2024 | | | | 22,908 |

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
1118851**

**BALANCE SHEET
AS AT 31ST MARCH 2024**

| | Notes | £ | £ |
|----------------------------|--------------|----------|---------------|
| Fixed Assets | 5 | | - |
| Current Assets | | | |
| Cash at Bank | | - | 22,908 |
| Current Liabilities | | | |
| Restricted Funds | 6 | - | - |
| Net Current Assets | | | 22,908 |
| Funds | | | |
| Unrestricted | | 22,908 | |
| Restricted | | - | 22,908 |

Approved by the Executive Management Committee on 14/12/2024 and
signed on its behalf

By

Signed *LGH*
Chairman

Signed *NHJ*
Financial Secretary

Date 14/12/2024

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
1118851**

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

1. Statement of Management Committee Responsibilities

The management committee is required to prepare financial statements for each financial year which give a true and fair view of the AHDT and of the Income and Expenditure of the AHDT for the period. In preparing those financial statements the management committee are required to:

- a) Select suitable accounting policies and then apply them consistently.
- b) Make judgements and estimates that are reasonable and prudent.
- c) Prepare the statements on a going concern basis unless it is inappropriate to presume that the AHDT will continue in operation.

The management committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the AHDT and enable them to ensure the financial statements comply with regulatory requirements. They are also responsible for the prevention and detection of fraud and other irregularities.

2. Basis of Accounting

The accounts are prepared on a basis consistent with that of previous years. A receipt and payment basis is used under the historical cost convention subject to provision made for sundry debtors and accruals of expenditure relating to the year.

3. Donations

| | |
|---|----------------|
| Donations from patrons and other donors to fund specific projects | 40,000 |
| Direct donations, membership dues and other income | 6,429 |
| TOTAL | £46,429 |

4. Resources Expended

| | <u>Restricted</u> | <u>Unrestricted</u> | <u>Total</u> |
|--------------------------|--------------------------|----------------------------|---------------------|
| Gumel Orphanage | 10,000 | - | 10,000 |
| AYTAM Orphanage | 30,000 | - | 30,000 |
| Other direct expenditure | - | 157 | 157 |
| TOTAL | 40,000 | 157 | 40,157 |

5. Fixed Assets

Fixed Assets, if any, are written off over a period.

6. Current Liabilities

The charity had no outstanding liabilities at the end of the financial year.