

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
1118851**



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	04	2021		31	03	2022

Section A Reference and administration details

Charity name AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT)

Other names charity is known by

Registered charity number (if any) 1118851

Charity's principal address AHDT SECRETARIAT

6 BREWERY COURT

LINDLEY

HUDDERSFIELD

Postcode

HD3 3UW

Names of the charity trustees (Executive Committee) who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Ibrahim Jalo Hassan	Chairman		
2	Mr Jibril A. Jibril	Vice Chairman		
3	Dr Abdullahi Sheriff	Secretary		
4	Dr Ado Yusuf	Assistant Secretary		
5	Dr Nurain Hassan Ibrahim	Financial Secretary		
6	Dr Rufai Nadama	Public Relations Officer		
7	Dr Abubakar Zubairu	Project Coordinator		

Names of other trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Dr Kabir Usman	Whole year
Dr Ibrahim Hassan Zaria	Whole year
Dr Mohammed Adaya Salisu	Whole year

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Dr Ibrahim Yawale Yakasai	Whole year
Dr Abdullahi Shehu	Whole year
Dr Aminu Mamman	Whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees appointed Executive Committee (Exco); Exco elected by general membership at General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C	Objectives and activities
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Summary of the objects of the charity set out in its governing document

AHDT is a non-partisan voluntary charity that works to facilitate the development and provision of health care in African communities, focusing currently on northern Nigeria. Some of our activities include the acquisition and supply of medical equipment to health centres, transfer of medical skills and knowledge through training and mentoring, and provision of pro-bono medical services by members.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Supporting the Fight Against Malaria in Northern Nigeria Project: (Region: North-Western Nigeria): August-September 2021

In view of the Coronavirus pandemic and its aftermath, AHDT has not engage in its usual medical outreach programmes in the last two years. However, as in 2020, it partnered with a local charity on the ground in Northern Nigeria, the Foundation for Refugee Economic Empowerment (FREE) in the *Supporting the Fight Against Malaria in Northern Nigeria Project*, which is a community-based health initiative that seeks to protect rural poor people, particularly those under the age of 5, from the devastating impact of malaria on their lives. The programme is in its second year.

During the year, through the generosity of its donors/patrons, AHDT disbursed a total of **£110,283.03** to various intervention projects and causes that have had a huge impact on the less privileged members of society, mainly in northern Nigeria, as well as to fund an important hydrocephalus research collaboration with the University of Manchester here in the UK.

We also confirm that trustees have had regard to the guidance issued by the Charity Commission on public benefit.

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Section D	Achievements and performance
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Summary of the main achievements of the charity during the year

As mentioned in section C above, AHDT has not engage in its usual medical outreach programmes in the last two years due to the Coronavirus pandemic and its aftermath. However, it partnered with a local charity on the ground in Northern Nigeria, the Foundation for Refugee Economic Empowerment (FREE) in the *Supporting the Fight Against Malaria in Northern Nigeria Project*, which is a community-based health initiative that seeks to protect rural poor people, particularly those under the age of 5, from the devastating impact of malaria on their lives. The programme is in its second year.

Under the intervention, AHDT through local donors, provided FREE with malaria drugs, specifically **5000 packs of Cartef 20/120** (each pack with 24 tablets) for distribution in five (5) Northern Nigerian States (Bauchi, Taraba, Kebbi, Zamfara and Katsina). FREE identified the communities for implementation, devised the project targeting criteria, and distributed the medications to people in need, along with sensitization on malaria prevention. The breakdown is as follows: Bauchi (800), Taraba (800), Kebbi (200), Zamfara (1200) and Katsina (2000). Beneficiaries were primarily IDPs, widows, orphans and the less privileged. It is estimated that the project reached approximately 35,000 individuals (based on Cluster standard of approximately 7 persons per HH) who live in high risk hyperendemic malaria areas and constantly face life-threatening episodes of malaria attack.

During the year, AHDT also disbursed a total of **£20,000.00** to AYTAM Orphanage/School, an orphanage and school in Zaria, Kaduna State, northern Nigeria, that has been a beneficiary of specific donations from one of AHDT's patrons and proprietor of Wise Pharmacy in Manchester.

A similarly disbursement of **£16,000.00** from another AHDT patron/donor was made to a project supporting orphans' welfare in Gumel, Jigawa State, northern Nigeria.

AHDT also disbursed funds worth **£70,000.00** to University of Manchester for Hydrocephalus research, which the charity is partnering on with the University.

Section E	Financial review
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Brief statement of the charity's policy on reserves

As yet, there is no fixed policy on reserves due to the charity's modest finances. However, the charity has the practice of not using up the entire balance in its bank account at any given time. We normally maintain a balance of at least one thousand pounds (£1000.00).

Details of any funds materially in deficit

None

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal sources of funding are membership subscriptions and charitable donations.

Section F	Other optional information
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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

<i>I J H</i>	<i>AS</i>
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Full name(s)

Ibrahim Jalo Hassan	Abdullahi Sheriff
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Position (eg Secretary, Chair, etc)

Chairman

Secretary

Date

02/12/2022

AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT)
REGISTERED CHARITY NUMBER 1118851

ACCOUNTS FOR THE PERIOD FROM 1ST APRIL 2021 TO 31ST MARCH 2022

INFORMATION

REGISTERED OFFICE:

**6 BREWERY COURT
LINDLEY
HUDDERSFIELD
HD33UW**

BANKER:

**NATWEST
HUDDERSFIELD BRANCH
8 MARKET PLACE
HUDDERSFIELD
WEST YORKSIDRE
HD12AL**

INDEPENDENT EXAMINER:

**BASHIR A. GWANDU
10 WOODLAND GROVE
LEEDS
LS7 4HJ**

**INDEPENDENT EXAMINER'S REPORT ON THE FINANCIAL STATEMENT FOR THE
PERIOD FROM 1ST APRIL 2021 TO 31ST MARCH 2022**

I report on the accounts of the Trust for the year ended 31st March 2022, which are set out on pages **3** to **6**.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed. It is my responsibility to:

- i. Examine the accounts under Section 145 of the Act.
- ii. Follow the procedures laid down in the general directives given by the Charity Commission under Section 145(5)(b) of the 2011 Act; and
- iii. To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directives given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the account.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - a) to keep accounting records in accordance with section 130 of the Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

B. A. Gwandu

Bashir A. Gwandu
Independent Examiner
10 Woodland Grove
Leeds, LS7 4HJ
December 12, 2022

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
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**STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD FROM 1ST APRIL 2021 TO
31ST MARCH 2022**

	Notes	Restricted Funds	Unrestricted Funds	Total Funds
Income Resource				
Donations and other income	3	120,000	8,916	128,916
Resources Expended	4			
Gumel Intervention Project		-	4,907	4,907
Gumel Orphanage		12,000	-	12,000
Malaria Intervention Project		2,580	-	2,580
AYTAM Orphanage		20,000	-	20,000
UoM Hydrocephalus Research		70,000	-	70,000
Other direct charitable expenditure		-	796	796
		104,580	5,703	110,283
Net incoming/outgoing resources for the year		15,420	3,213	18,633
Balance B/F at 1 st April 2021				51,139
Balance C/F at 31 st March 2022				69,772

**AFRICA HEALTHCARE DEVELOPMENT TRUST (AHDT) - REGISTRATION NUMBER
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**BALANCE SHEET
AS AT 31ST MARCH 2022**

	Notes	£	£
Fixed Assets	5		-
Current Assets			
Cash at Bank			69,772
Current Liabilities			
Restricted Funds	6		54,352
Net Current Assets			15,420
Funds			
Unrestricted		15,420	69,772
Restricted		54,352	

Approved by the Executive Management Committee on 05/12/2021 and
signed on its behalf

By

Signed *LGH*
Chairman

Signed *NHJ*
Financial Secretary

Date 02/12/2022

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

1. Statement of Management Committee Responsibilities

The management committee is required to prepare financial statements for each financial year which give a true and fair view of the AHDT and of the Income and Expenditure of the AHDT for the period. In preparing those financial statements the management committee are required to:

- a) Select suitable accounting policies and then apply them consistently.
- b) Make judgements and estimates that are reasonable and prudent.
- c) Prepare the statements on a going concern basis unless it is inappropriate to presume that the AHDT will continue in operation.

The management committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at anytime the financial position of the AHDT and enable them to ensure the financial statements comply with regulatory requirements. They are also responsible for the prevention and detection of fraud and other irregularities.

2. Basis of Accounting

The accounts are prepared on a basis consistent with that of previous years. A receipt and payment basis is used under the historical cost convention subject to provision made for sundry debtors and accruals of expenditure relating to the year.

3. Donations

Donations from patrons and other donors to fund specific projects	120,000
Direct donations, membership dues and other income	8,916
TOTAL	£128,916

4. Resources Expended

	<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>
Gumel Intervention Project	-	4,907	4,907
Gumel Orphanage	12,000	-	12,000
Malaria Intervention Project	2,580	-	2,580
AYTAM Orphanage	20,000	-	20,000
UoM Hydrocephalus Research	70,000	-	70,000
Other direct charitable expenditure	-	796	796
TOTAL	104,580	5,703	110,283

5. Fixed Assets

Fixed Assets, if any, are written off over a period.

6. Current Liabilities

The charity's outstanding liabilities at the end of the financial year is the sum of **£60,000** for various restricted funding projects from some AHDT donors/patrons, including the AYTAM and Gumel orphans' projects, as well as a grant for hydrocephalus research between University of Manchester, UK and Ahmadu Bello University Teaching Hospital, Zaria, Northern Nigeria.