



**The Shaldon Festival
2023**

**Chairman's Report
Statement of Income and Expenditure
Independent Examiner's Report**

Trustees : **Marion Korzinek (Chairman), Anita Harper (Secretary), Raymond Cowie (Treasurer), Joyce Gillespie, Christopher Morris, Trudie Allen, Helen Darkin**

Registered Charity Number 1118828



CHAIR'S REPORT

Shaldon Festival 2023

Our 2023 Festival saw another successful season of well attended concerts, with our world class musicians given a fantastic reception by wonderfully appreciative and enthusiastic audiences.

Opening this year's Festival were two guitar virtuosos, Goran Krivokapić and Danijel Cerović, who perform together as the Montenegrin Guitar Duo. This was the first time the Festival had featured a whole evening of guitar music and it proved to be a great success. The programme began with Bach's English Suite No. 3 in G Minor, BWV 808 (1713), originally intended for harpsichord, and continued with pieces by Astor Piazzolla and Manuel de Falla. They played their programme with panache and accuracy, always maintaining a modest pose and warm connection with the audience. Earlier in the day the duo gave a special performance of Italian guitarist Carlo Domeniconi's *Circus Music* for two guitars to some 20 guitar students aged 11 – 18 years at Teignmouth Community School. The music was a rapid journey through nine brief pieces, each displaying extraordinary guitar skills and a wonderful sense of humour – to which our evening audience was also treated as an encore!

On Thursday we enjoyed a stunningly wonderful performance by Trio Bohémo, featuring Rachmaninov and Dvorak piano trios and Liszt's rousing Hungarian Rhapsody No.9 'Carneval de Pest'. These three young Czech players, Jan Vojtek, piano, Matous Peruska, violin, and Kristina Vocetkova, cello, have quickly established their reputation as a phenomenal prize-winning ensemble, including winning the prestigious International Parkhouse Award in October 2021 in London. The Trio left Shaldon the following day to fly to Australia to compete in the Melbourne International Chamber Music Competition, where they subsequently won the Audience Prize for Piano Trio.

The Chineke! Wind Quintet, comprising young, hugely gifted players from the Chineke! Orchestra, performed Friday evening's concert. The quintet brought a varied and entertaining programme of repertoire, commencing with Gyorgy Ligeti *Six Bagatelles* and also featuring African-American composers William Grant Still (*Summerland*) and Valerie Coleman (*Red Clay & Mississippi Delta*) alongside Paul Hindemith, Paquito D'Rivera and Maurice Ravel.

Finally, closing this year's season with a sell out concert, Joanna MacGregor and Adrian Brendel, renowned international musicians in their own right, came together for a superlative grand finale. What a huge privilege this was! Their programme of Debussy and Beethoven sonatas for cello and piano and Piazzolla's *Le Grand Tango*, concluded with the Franck sonata for cello and piano. They clearly enjoyed performing for us and the prolonged and rapturous applause was rewarded with an encore, Piazzolla's *Milonga del Ángel*, arranged for cello and piano by Joanna. This charming piece brought the evening, and the 2023 Shaldon Festival of Music to a joyous conclusion.

The Management Committee is proud to continue to bring established, world class musicians and the rising stars of the future to our village of Shaldon. We do our utmost to keep ticket prices as affordable as possible, with concessions for students and free to children accompanied by an adult ticket holder. To achieve this, as a registered charity, we

rely on the generous support of our Friends and sponsors, charitable trusts and local councillors' funds. To all, we are enormously grateful.

Our 2024 season of concerts will run from Wednesday 19 – Saturday 22 June with another diverse line-up. We will also be introducing a new event for families with young children on Sunday 16 June. See the Festival website for details.

Marion Korzinek
Chair, Shaldon Festival
Registered Charity No. 1118828
www.shaldonfestival.co.uk

The Shaldon Festival
Balance Sheet for the Year to 31st July 2023

	<u>2022</u> £		<u>2023</u> £
Accumulated Fund b/f 1st August	12,256.73		23,028.63
Profit/Deficit for the year	10,771.90		4,837.26
Total Funds Carried Forward	23,028.63		27,865.89
Represented by:			
Assets			
Staging: at cost, less Depreciation to date	1.00		0.00 Note 2
Cash at Bank			
Current Account	15,520.25		13,404.47
Deposit Account	8,620.13		8,657.98
Fixed Rate Account			10,500.00
Petty Cash	87.25		87.25
	<u>24,227.63</u>		<u>32,649.70</u>
Debtors	0.00		0.00
Total Assets	24,228.63		32,649.70
Less Liabilities:			
Creditors	-1,200.00 Note1		-4,783.81 Note1
Funds Carried Forward	23,028.63		27,865.89
Application of Funds			
General Reserve	12,000.00		17,000.00
Working Capital	11,028.63		10,865.89
Total	23,028.63		27,865.89

Notes

2022

Note 1 Accrual for Concert
Nov-22 (inc PRS)

2023

Note 1 Accrual re late submission of Chinese invoice re June 2023
Accrual of Shaldon Water Carnival grant re Children's concert 2024

Note 2 Ownership of staging passed to St Peter's Church

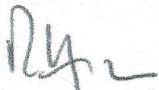
Signed

Date



15/8/23

Raymond Cowie - Hon Treasurer



Roger Handover - Independent Examiner

Date

15/8/23

The Shaldon Festival
Income and Expenditure
for the Year to 31 July 2023

	<u>2022</u>	<u>2023</u>
	£	£
<u>Income</u>		
Events		
Choral Workshop	0.00	0.00
Concerts: Ticket Sales	10,187.93	11,162.39
Patronage - Friends	3,150.00	3,060.00
Personal Sponsors	1,500.00	2,500.00
Gift Aid	1,238.70	867.50
Ro Memorial Fund	3,940.38	0.00
Grants and Sponsorship	4,600.00	7,690.00
Commercial Sponsorship	700.00	250.00
Special Projects Grants and Sponsorship - Outreach	500.00	0.00
Accrual from 2022 re Patrons' Concert	0.00	1,200.00
Sale of Drinks	0.00	0.00
Sale of Programmes	249.88	0.00
Advertising in Programme	450.00	0.00
Donations, Bank Interest and Sundry income	32.82	364.94
Donations	0.00	60.00
Total Income	<u>26,549.71</u>	<u>27,154.83</u>

Expenditure

Events		
Special Projects/ Outreach	0.00	500.00
Choral Workshop	0.00	0.00
Concerts	7,401.70	14,085.36
Cost of Drinks	0.00	0.00
Cost of Programmes	1,200.00	0.00
Advertising, Publicity, Postage, Stationery, Website	1,480.36	1,485.98
Hire Costs (inc Tuning and Platform Labour)	2,720.00	4,073.14
Festival Flowers	115.00	0.00
Catering and Accommodation (inc Patrons' Reception)	172.42	0.00
Insurance and Subscriptions	532.00	869.13
Performing Rights	206.33	0.00
Donation to St Peter's	750.00	770.00
Miscellaneous	0.00	53.98
Patrons' Concert Nov 2021/ nov 22	1,200.00	479.97
Accrual for website redevelopment	0.00	0.00
Total Expenditure	<u>15,777.81</u>	<u>22,317.57</u>
Surplus for the Year	10,771.90	4,837.26

Signed



Raymond Cowie - Hon Treasurer

Date:

15/8/23



Roger Handover - Independent Examiner

Date:

15/8/23