

REMA UK

TRUSTEES ANNUAL REPORT YEAR ENDED 31st December 2024

The trustees have pleasure in presenting their report and the financial statement of the charity for the year ended 31 December 2024

REFERENCE AND ADMINISTRATIVE DETAILS

The Charity is registered with the Charity Commission, number 1118650

Address of Charity

c/o 10 Oaklands Rd Sutton Coldfield West Midlands
B74 2TB

The Trustees

The trustees who served the charity during the period were as follows:

Sally Botteley, Philip Cole, Stephen Eyre

Bankers

Lloyds Bank Sutton Coldfield

Independent Examiner

Giles Wheeler 9, Honeyborne Rd, Sutton Coldfield B75 6BT

STRUCTURE, GOVERNANCE and MANAGEMENT

Rema UK was established as a registered charity by a declaration of trust dated 8th March 2007 and the Charity Commission registration was confirmed by letter dated 2nd April 2007.

Overall responsibility for the Charity's activities is vested in the Trustees, who are appointed under the terms of the Deed of Trust.

Trust meetings were held 4 times during 2024 in UK. The chair of Rema Burundi joins the meetings online to report on Rema Burundi, our sister organisation. A visit was made by all trustees to Rema Burundi in June 2024 for the Celebration of 20 years of Rema in Burundi.

Where there is a requirement for new trustees, these would be identified and appointed, based on their skills, knowledge, experience and interest, by the remaining trustees and made aware of a Trustee's responsibility, the governing document and policies, administrative procedures, the history and philosophical

approach of the Charity. They would receive copy of the previous year's reports and a copy of the Charity Commission Leaflet 'The Essential Trustee: What you need to know'

OBJECTIVES AND ACTIVITIES

The objectives of the trust are for the benefit of persons in East Africa (the relief of financial hardship; the advancement of education; the promotion and protection of good health; and the advancement of the Christian Faith) are being met through our sister organisation Rema Burundi (formerly called Rema Ministries) in Burundi.

ACHIEVEMENTS AND PERFORMANCE

During the year the charity received donations totalling £129,722 (including gift aid reclaim) to support the delivery of the outcomes related to the objectives, as above. £116,123, was donated to the support the work of our sister organisation in Burundi with the same objectives.

Grants made to Rema Burundi during the period have been used to support the Rema Burundi team in providing health and social protection, capacity building for church and community leaders, economic empowerment, and advocacy including for rights of returnees and addressing environmental degradation issues.

FINANCIAL REVIEW

Income in excess of expenditure during the year was £13,599. The trustees consider the level of funds held at the year end (£59,575) to be appropriate for the provision of the continuing financial support in the coming year.

RESPONSIBILITIES OF THE TRUSTEES

Law applicable to the charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period.

In preparing the financial statement, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act

1993, the Charities (Accounts and Reports) Regulations 2000 and the provisions of the Trust Deed. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees on 10.9.25

S.L.Botteley (Chair)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Rema UK

No (if any)

Receipts and payments accounts

CC16a

For the period from	1.1.24	To	Period end date 31.12.24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General donations including training.	78 071		-	78 071	56 979
Gift Aid	20 404	-	-	20 404	9 887
Medical Supplies for Clinic	-	10 000	-	10 000	3 000
Director's salary and donations for Rema Staff	-	708	-	708	8 460
Emergency Fund Flood Relief	-	1 600	-	1 600	500
Specific Projects including training	-	17 060	-	17 060	19 220
Refund trustees expenses for visit to Rema Burundi 20th Anniversary	-	1 682	-	1 682	-
Bank Interest	197		-	197	-
Sub total (Gross income for AR)	98 672	31 050	-	129 722	98 046
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	98 672	31 050	-	129 722	98 046
A3 Payments					
Rema Burundi	56 600	-	-	56 600	49 140
Bank Charges	280	-	-	280	190
Education Fund	5 040	-	-	5 040	5 040
Medical Supplies for Clinic and donation	2 000	10 000	-	12 000	12 000
Emergency Fund Food Relief		1 600	-	1 600	500
Specific Projects including training	1 400	16 700	-	18 100	420
Staff Health Insurance	2 400	-	-	2 400	4 755
Director's Salary	14 850	-	-	14 850	15 360
Trustees expenses to visit Rema Burundi - 20th Anniversary	4 545	-		4 545	
Donations for Rema Staff		708		708	
Director's Expenses - visit to UK	-	-	-	-	2 852
Sub total	87 115	29 008	-	116 123	90 257
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	87 115	29 008	-	116 123	90 257
Net of receipts/(payments)	11 557	2 042	-	13 599	7 789
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	40 453	5 523	-	45 976	45 976
Cash funds this year end	52 010	7 565	-	59 575	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	52 010	7 565	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Sally Botteley		

Rema UK
SUMMARY OF ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2024

Income and Expenditure
INCOME

1st January 2024 - 31st December 2024

	Notes	2023	2024
sponsorship)	1, 2	56,979.05	83,070.78
Director's salary + donation		8,460.08	-
Personal donations to staff		-	708.32
Gift Aid		9,887.50	20,403.75
Training	3	-	10,000.00
IGA		420	2,060.00
Emergency relief		500	1,600.00
Staff Health Insurance		-	-
Medical supplies for clinic		3000	10,000.00
Covid care – Rema team		-	-
Staff incentives - Christmas		-	-
Staff member funeral		-	-
charity(MI)		18,800.00	-
to attend 20 year celebration		-	1,682.19
Bank interest received		-	196.75
TOTAL		98,046.63	129,721.79

- Notes
- 1. Child sponsorship is for staff children
 - 2. includes Mission Possible UK donated £7,000 1.7.24 (MPUK winding up)
 - 3. includes Mission Possible UK donated £6,000 22.1.24 for training (MPUK winding up)

EXPENDITURE

	Notes	2023	2024
General Fund		48,040.00	56,000.00
Child Sponsorship		600	600 *
Bank Charges and Correspondent's bank's fee		190	280
Nyembuye Clinic		-	2,000.00
Medical supplies for clinic		12,000.00	12,000.00 *
Friends of Burundi (training)		-	2,000.00 *
Pastors Training from Mission Possible UK			9500
Pastors Training			2,000.00 *
Staff Health Insurance Fund		4,755.00	2,400.00 *
Education Fund		5,040.00	5,040.00 *
Income generating activities		420	1,200.00 *
insurance...		2,852.00	-
Emergency flood relief for beneficiaries		500	1,600.00 *
Director's Salary and gift		15,360.08	15,058.32 *
Hospitality		500	-
costs			4,545.07
Cost for RB team member at attend Cop29			1,400.00
Gift for team member			500
TOTAL		90,257.08	116,123.39

SUMMARY

Opening balance at bank	1Jan24	45976.76
Add receipts		129,721.79
		175698.55
deduct payments		116,123.39
Closing balance at bank	31Dec24	59,575.16

Signed
Trustee & Chair REMA UK
Dated

All appropriate documents, including records of receipts from individuals, payments made and bank transfers to Rema in Burundi, have been made available to me. These I have examined and checked to monthly bank statements and found correct. I am satisfied that this summary is an accurate representation of the year's activities

Giles Wheeler
Independent Examiner
Dated

2/10/2025