

DEBRE MEDHANIT KIDUS AMANUEL ETHIOPIAN ORTHODOX TEWAHEDO CHURCH IN BIRMINGHAM

England & Wales - Charity number 1118441

Details

| | |
|--------------------|---|
| Other names | AMANUEL ORTHODOX TEWAHIDO ASSEMBLY IN THE WEST MIDLANDS-BIRMINGHAM, AMANUEL ORTHODOX TEWAHIDO ASSEMBLY |
| Status | Registered |
| Legal form | Other |
| Registered | 2007-03-20 |
| Register | View on the Charity Commission register |

Contact

| | |
|----------------|--|
| Address | D.M.Kidus Amanuel E.O.T.Church Narrow Lane Halesowen West Midlands B62 9PE |
| Phone | 07746253691 |
| Email | amanueleotc@gmail.com |
| Website | https://beteamanuel.org |

Activities

Objects: FOR THE BENEFIT OF CHRISTIANS IN THE PUBLIC, IN PARTICULAR ORTHODOX TEWAHIDO BELIEVERS IN THE FOLLOWING AREAS:-(1) TO PROMOTE THE ADVANCEMENT OF THE RELIGION AND RELIGIOUS PHILOSOPHY OF SPIRITUALISM ON THE BASIS OF PRINCIPLES (TO PROMOTE AND SPREAD MESSAGE EVER WIDER AMONG MANKIND);(2) TO PROVIDE AND UPKEEP PLACES OF WORSHIP, PAYING MINISTRIES OR PRIESTS, AND HOLDING RELIGIOUS SERVICES FOR PUBLIC WORSHIP WHICH HELPS GROUPS IN EXPRESSING OF THEIR BELIEF;(3) TO PROMOTE RELATIONSHIP BETWEEN DIFFERENT RELIGIOUS GROUPS IN ORDER TO ACCOMMODATE EACH OTHER AND TO PARTICIPATE FOR MUTUAL BENEFIT;(4) THE RELIEF OF A PERSON SUFFERING FROM SICKNESS (MENTAL OR PHYSICAL) BY PRACTICE OF SPIRITUAL HEALING;(5) TO SUPPORT ANY CHARITABLE PURPOSE AS MAY BE DECIDED UPON FROM TIME TO TIME BY THE TRUSTEES AND MEMBERS;(6) TO PROMOTE THE EDUCATION OF THE BIBLE TO INCREASE AWARENESS AND VISITS OF RELIGIOUS/HOLY SITES; AND(7) TO RAISE FUNDS FOR THE SUPPORT OF GOOD CAUSES

Activities: The charity has involved in activities such as providing mass service which carried out on weekly basis in Birmingham This charity has started providing service to children (youth groups) during the mass service on Sunday. Working in partnership with other organisation such as churches of England and other government organization to Support people living in hardship because of some social matter.

Classification

- **How:** Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** NATIONAL
- Birmingham City

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-03-31 | £242,977 | £73,005 | - | - |
| 2024-03-31 | £225,865 | £88,355 | - | - |
| 2023-03-31 | £319,360 | £41,063 | - | - |
| 2022-03-31 | £85,466 | £61,483 | - | - |
| 2021-03-31 | £31,497 | £8,408 | - | - |

Trustees

| Name | Role | Appointed |
|--------------------------|-------|------------|
| Rev Molla Asresse | Chair | 2019-04-07 |
| Asgedom Mengesha | | 2022-04-10 |
| Biniyam Mehari | | 2025-10-05 |
| Daniel Yohannes | | 2025-10-05 |
| Duga Aschalew | | 2025-10-05 |
| Muluken Getaneh | | 2025-10-05 |
| Rev Daniel Samuel Akaz | | 2020-10-29 |
| Rev Senay Bereket | | 2025-10-05 |
| Tadele Shawl Mekasha | | 2025-10-05 |

Accounts

Charity Registration No: 1118441

**DEBRE MEDHANIT KIDUS AMANUEL ETHIOPIAN ORTHODOX TEWAHEDO CHURCH
IN BIRMINGHAM**

**Trustees' financial statements
For the Year ended 31.03.2025**

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
For the Year ended 31 March 2025

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Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
For the Year ended 31 March 2025
Legal and administrative information

Status

The Organisation is a charity registered with the Charity Commission since 2003. The charity is governed by its Constitution.

Registered office address: **Narrow Lane**
 Halesowen
 B62 9PE

Banking **NatWest Bank**

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Notes to the financial statements
For the Year ended 31 March 2025

Accounting policies

This report and accompanying financial statements have been prepared in accordance with the Statement of Recommended Practice; Accounting and Reporting by Charities 2005 and the special provisions of the Companies Act 2006 relating to small entities.

Incoming resources

All funds are unrestricted.

Collections are recorded when received.

Donations is recorded when the income is recognised.

Funds raised by the committee members at the special spiritual program events are accounted for gross.

Income are accounted for gross.

Fixed Asset

All assets costing more than £70 are capitalized.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life on a straight line.

Expenditure

All expenditure is generally recognised when it is incurred and is accounted for gross.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Statement of Financial Activities
For the year ended 31 March 2025

| | <u>Note</u> | <u>2025</u> | <u>2024</u> | |
|---|-------------|-------------|-------------------|-------------------|
| | | £ | £ | £ |
| Turnover | | | 242,977.00 | 225,865.00 |
| Direct Costs | | | <u>48,271.00</u> | <u>44,470.00</u> |
| Gross Profit | | | 194,706.00 | 181,395.00 |
| <u>Establishment Expense</u> | | | | |
| Insurance Premium | | 2,225.00 | | 1,870.00 |
| Rent and rates | | 111.00 | | 4,099.00 |
| Light and heat | | 7,650.00 | | 4,341.00 |
| Cleaning and hygiene | | 453.00 | | 301.00 |
| | | | 10,439.00 | 10,611.00 |
| Property repairs | | | 1,569.00 | 1,670.00 |
| <u>General Expenses</u> | | | | |
| Telephone, fax and internet | | 786.00 | | 464.00 |
| Printing, postage and stationery | | 553.00 | | 779.00 |
| Sundry expenses | | 2,235.00 | | |
| Depreciation Charges | | 1,535.00 | | 9,013.00 |
| | | | 5,109.00 | 10,256.00 |
| <u>Financial Costs</u> | | | | |
| Interest Charges | | 5,365.00 | | 21,348.00 |
| Bank charges and fees | | 2,252.00 | | 0.00 |
| | | | 7,617.00 | 21,348.00 |
| Net Movement in Funds for the financial year | | | 169,972.00 | 137,510.00 |
| As at 31 March 2025 | | | | |

The trustees acknowledge their responsibilities for:

(i) ensuring that the charity keeps proper accounting records.

(ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity commission.

The annexed notes form part of these financial statements.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Balance Sheet
As at 31 March 2025

| | <u>Note</u> | <u>2025</u> | <u>2024</u> |
|--------------------------------------|-------------|-------------------|-------------------|
| Fixed Assets | 1* | 853,025.00 | 853,157.00 |
| Current Assets: | | | |
| Cash at bank and Cash on hand | | 84,243.00 | 62,344.00 |
| Other Debtors | | 2,466.00 | 0.00 |
| | | 86,709.00 | 62,344.00 |
| Current liabilities: | | | |
| Amounts falling due within one year | | 0.00 | -15,845.00 |
| Net current assets | | <u>86,709.00</u> | <u>46,499.00</u> |
| TOTAL ASSETS LESS LIABILITIES | | 939,734.00 | 899,656.00 |
| Long Term liabilities | | 0.00 | -139,819.00 |
| Net Assets | | 939,734.00 | 759,837.00 |
| Accumulated Funds: | | | |
| Balance Brought Forward | | 769,762.00 | 622,327.00 |
| Surplus of income over expenditure | | <u>169,972.00</u> | <u>137,510.00</u> |
| As at 31 March 2025 | | 939,734.00 | 759,837.00 |

The trustees acknowledge their responsibilities for:

- (i) ensuring that the charity keeps proper accounting records.
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity commission.

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Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Notes to the Accounts
For the year ended 31 March 2025

1* TANGIBLE FIXED ASSETS

| | <u>Property, Plant, and Equipment</u> |
|------------------------|---------------------------------------|
| | <u>2025</u> |
| | £ |
| At 1 April 2024 | 862,169.00 |
| Disposals | 0.00 |
| <u>Addition</u> | <u>1,404.00</u> |
| At 31 March 2025 | <u>863,573.00</u> |
| <u>DEPRECIATION:</u> | |
| At 1 April 2024 | 9,013.00 |
| Charge for the year | <u>1,535.00</u> |
| At 31 March 2025 | 10,548.00 |
| <u>NET BOOK VALUE:</u> | |
| At 31 March 2025 | <u>853,025.00</u> |

Accounts

Charity Registration No: 1118441

**DEBRE MEDHANIT KIDUS AMANUEL ETHIOPIAN ORTHODOX TEWAHEDO CHURCH
IN BIRMINGHAM**

**Trustees' financial statements
For the Year ended 31.03.2024**

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
For the Year ended 31 March 2024

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Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
For the Year ended 31 March 2024
Legal and administrative information

Status

The Organisation is a charity registered with the Charity Commission since 2003. The charity is governed by its Constitution.

Registered office address:

**Narrow Lane
Halesowen
B62 9PE**

Banking

NatWest Bank

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Notes to the financial statements
For the Year ended 31 March 2024

Accounting policies

This report and accompanying financial statements have been prepared in accordance with the Statement of Recommended Practice; Accounting and Reporting by Charities 2005 and the special provisions of the Companies Act 2006 relating to small entities.

Incoming resources

All funds are unrestricted.

Collections are recorded when received.

Donations is recorded when the income is recognised.

Funds raised by the committee members at the special spiritual program events are accounted for gross.

Income are accounted for gross.

Fixed Asset

All assets costing more than £70 are capitalized.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life on a straight line.

Expenditure

All expenditure is generally recognised when it is incurred and is accounted for gross.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Statement of Financial Activities
For the year ended 31 March 2024

| | <u>Note</u> | <u>2024</u> | <u>2023</u> |
|---|-------------|-------------------|-------------------|
| | | £ | £ |
| <u>Incoming Resources</u> | | | |
| Voluntary income | 1 | 61,950.00 | 176,135.00 |
| Income from church activities | | 26,219.00 | 5,725.00 |
| Building fund | | 90,498.00 | 125,000.00 |
| Other charitable income | 2 | 31,667.00 | 12,500.00 |
| Tithe | | 15,531.00 | 0.00 |
| Total Incoming Resources | | 225,865.00 | 319,360.00 |
| <u>Resources Expended</u> | | | |
| Rent | | 3,850.00 | 12,500.00 |
| Travelling costs | | 7,555.00 | 7,800.00 |
| Allowance | | 18,635.00 | 12,345.00 |
| Insurance | | 1,870.00 | 1,673.00 |
| Other expenses | | 17,456.00 | 550.00 |
| Interest Expense | | 20,810.00 | 0.00 |
| Electricity and Gas bill | 3 | 4,590.00 | 0.00 |
| Postage, printing and stationery | | 779.00 | 450.00 |
| Sundry expenses | 4 | 3,797.00 | 345.00 |
| Depreciation | | 9,013.00 | 5,400.00 |
| | | 88,355.00 | 41,063.00 |
| Net Movement in Funds for the financial year | | 137,510.00 | 278,297.00 |
| As at 31 March 2024 | | | |

The trustees acknowledge their responsibilities for:

(i) Ensuring that the charity keeps proper accounting records.

(ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the Charity Commission.

The annexed notes form part of these financial statements.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Balance Sheet
As at 31 March 2024

| | <u>Note</u> | <u>2024</u> | <u>2023</u> |
|--------------------------------------|-------------|-------------------|-------------------|
| Fixed Assets | 5 | 853,157.00 | 789,214.00 |
| Current Assets: | | | |
| Cash at bank and Cash on hand | | 62,344.00 | 143,722.00 |
| Receivables | | 0.00 | 0.00 |
| | | 62,344.00 | 143,722.00 |
| Current liabilities: | | | |
| Amounts falling due within one year | | -15,845.00 | -27,967.00 |
| Net current assets | | <u>46,499.00</u> | <u>115,755.00</u> |
| TOTAL ASSETS LESS LIABILITIES | | 899,656.00 | 904,969.00 |
| | | - | - |
| Long Term liabilities | | 139,819.00 | 282,642.00 |
| Net Assets | | 759,837.00 | 622,327.00 |
| Accumulated Funds: | | | |
| Balance Brought Forward | | 622,327.00 | 344,030.00 |
| Surplus of income over expenditure | | <u>137,510.00</u> | <u>278,297.00</u> |
| As at 31 March 2024 | | 759,837.00 | 622,327.00 |

The trustees acknowledge their responsibilities for:

- (i) Ensuring that the charity keeps proper accounting records.
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity Commission.

The annexed notes form part of these financial statements.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Notes to the Financial Statements - (Continued)
For the year ended 31 March 2024

1- Voluntary Income

| | <u>2024</u> | <u>2023</u> |
|-----------------------|------------------|-------------------|
| | £ | £ |
| Open Plate Collection | 52,911.00 | 36,540.00 |
| Donation | 7,846.00 | 139,595.00 |
| Offering | <u>1,193.00</u> | <u>0.00</u> |
| | <u>61,950.00</u> | <u>176,135.00</u> |

2 - Other Income

| | <u>2024</u> | <u>2023</u> |
|---------------------------|------------------|------------------|
| | £ | £ |
| Membership | 11,523.00 | 8,600.00 |
| Wedding service | 0.00 | 300.00 |
| Christening service | 2,380.00 | 2,800.00 |
| Funeral /Memorial Service | 820.00 | 250.00 |
| Other income | <u>16,944.00</u> | <u>550.00</u> |
| | <u>31,667.00</u> | <u>12,500.00</u> |

3 -Utility Bills

| | <u>2024</u> | <u>2023</u> |
|------------------|-----------------|-------------|
| | £ | £ |
| Electricity bill | 3,744.00 | 0.00 |
| Gas bill | 597.00 | 0.00 |
| Water bill | <u>249.00</u> | <u>0.00</u> |
| | <u>4,590.00</u> | <u>0.00</u> |

4 - Sundry Expense

| | <u>2024</u> | <u>2023</u> |
|--------------------------|-----------------|-------------|
| | £ | £ |
| Development Fund Expense | 824.00 | 0.00 |
| Repair and maintenance | 1,670.00 | 0.00 |
| SumUp Card reader charge | 538.00 | 0.00 |
| Telephone Bill | 43.00 | 0.00 |
| Broadband charge | 421.00 | 0.00 |
| Waste Disposal | <u>301.00</u> | <u>0.00</u> |
| | <u>3,797.00</u> | <u>0.00</u> |

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church in Birmingham
Notes to the Accounts
For the year ended 31 March 2024

5 - TANGIBLE FIXED ASSETS

Property, Plant, and Equipment

| | £ |
|-------------------------------|-------------------|
| At 1 April 2023 | 789,214.00 |
| <u>Addition</u> | <u>72,955.00</u> |
| At 31 March 2024 | <u>862,169.00</u> |
| <u>DEPRECIATION:</u> | |
| At 1 April 2023 | 6,400.00 |
| Charge for the year | <u>2,613.00</u> |
| At 31 March 2024 | <u>9,013.00</u> |
| <u>NET BOOK VALUE:</u> | |
| At 31 March 2024 | <u>853,156.00</u> |

Accounts

**DEBRE MEDHANIT KIDUS AMANUEL ETHIOPIAN ORTHODOX TEWAHEDO CHURCH
IN BIRMINGHAM**

**Trustees' financial statements
For the Year ended 31.03.2023**

**Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
For the Year ended 31 March 2023**

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Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
For the Year ended 31 March 2023
Legal and administrative information

Status

The Organisation is a charity registered with the Charity Commission since 2003. The charity is governed by its Constiutuion.

Registered office address:

**Narrow Lane
Halesowen
B62 9PE**

Banking

NatWest Bank

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
Notes to the financial statements
For the Year ended 31 March 2023

Accounting polices

This report and accompanying financial statements have been prepared in accordance with the Statement of Recommended Practice; Accounting and Reporting by Charities 2005 and the special provisions of the Companies Act 2006 relating to small entities.

Incoming resources

All funds are unrestricted

Collections are recorded when received.

Donations is recorded when the income is recognised.

Funds raised by the committee members at the special spiritual program events are accounted for gross. Income are accounted for gross.

Fixed Asset

All assets costing more than £70 are capitalized.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life on a straight line.

Expenditure

All expenditure is generally recognised when it is incurred and is accounted for gross.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
Statement of Financial Activities
For the year ended 31 March 2022

| | Note | <u>2023</u> | | <u>2022</u> | |
|---|------|-------------|--------------------------|-------------|-------------------------|
| | | £ | £ | £ | £ |
| Incoming Resources | | | | | |
| Voluntary income | 1 | 176,135.00 | | 55,340.00 | |
| Income from church activities | | 5,725.00 | | 6,650.00 | |
| Building fund | | 125,000.00 | | 13,513.00 | |
| Other charitable income | 2 | 12,500.00 | | 9,963.00 | |
| Total Incoming Resources | | | 319,360.00 | | 85,466.00 |
| Resources Expended | | | | | |
| Rent | | 12,500.00 | | 10,695.00 | |
| Travelling costs | | 7,800.00 | | 226.00 | |
| Allowance | | 12,345.00 | | 11,754.00 | |
| Insurance | | 1,673.00 | | 299.00 | |
| Postage, printing and stationery | | 1,000.00 | | 209.00 | |
| Sundry expenses | | 345.00 | | 758.00 | |
| Depreciation | | 5,400.00 | | 42.00 | |
| | | | <u>-41,063.00</u> | | <u>-23,983.00</u> |
| Net Movement in Funds | | | <u>278,297.00</u> | | <u>61,483.00</u> |

As at 31 March 2023

The trustees acknowledge their responsibilities for:

(i) ensuring that the charity keeps proper accounting records.

(ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity commission.

The annexed notes form part of these financial statements.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
Balance Sheet
As at 31 March 2023

| | 2023 | | 2022 | |
|--------------------------------------|-------------------|--------------------------|------------------|--------------------------|
| | £ | £ | £ | £ |
| Fixed Assets | | 789,214.00 | | 9,437.00 |
| Current Assets | | | | |
| Cash at bank and in hand | 143,722.00 | | 335,171.00 | |
| Receivables | <u>0.00</u> | | <u>862.00</u> | |
| | 143,722.00 | | 336,033.00 | |
| Current liabilities | | | | |
| CREDITORS: | | | | |
| Amounts falling due within one year | -27,967.00 | | -1,440.00 | |
| Net current assets | | <u>115,755.00</u> | | <u>334,593.00</u> |
| TOTAL ASSETS LESS LIABILITIES | | 904,969.00 | | 344,030.00 |
| Long Term liabilities | -282,642.00 | | | |
| Net Assets | | 622,327.00 | | 344,030.00 |
| Accumulated Funds | | | | |
| Balance Brought Forward | 344,030.00 | | 282,547.00 | |
| Surplus of income over expenditure | <u>278,297.00</u> | | <u>61,483.00</u> | |
| As at 31 March 2023 | | <u>622,327.00</u> | | <u>344,030.00</u> |

The trustees acknowledge their responsibilities for:

(i) ensuring that the charity keeps proper accounting records.

(ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity commission.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
Notes to the Financial Statements - (Continued)
For the year ended 31 March 2023

1- Voluntary Income

| | <u>2023</u> | <u>2022</u> |
|------------------------------|--------------------------|-------------------------|
| | £ | £ |
| Open Plate Collection | 36,540.00 | 32,799.00 |
| Donation | 139,595.00 | 22,541.00 |
| | <u>176,135.00</u> | <u>55,340.00</u> |

2 - Other Income

| | <u>2023</u> | <u>2022</u> |
|----------------------------|-------------------------|---------------------|
| | £ | £ |
| Membership | 8,600.00 | 5,646.00 |
| Wedding service | 300.00 | 400.00 |
| Christening service | 2,800.00 | 2,850.00 |
| Funeral Service | 250.00 | 1,050.00 |
| Other income | 550.00 | 17.00 |
| | <u>12,500.00</u> | <u>9,963</u> |

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
Notes to the Accounts
For the year ended 31 March 2023

4. TANGIBLE FIXED ASSETS

| | Building and improvement, Furniture & Fixture, equipment | Total |
|------------------------------|---|------------|
| | £ | £ |
| At 1 April 2022 | 9,437.00 | 9,437.00 |
| <u>Addition</u> | 786,177.00 | 786,177.00 |
| At 31 March 2023 | 795,614.00 | 795,614.00 |
| <u>DEPRECIATION</u> | | |
| At 1 April 2022 | 5,400.00 | 5,400.00 |
| Charge for the year | 1,000.00 | 1,000.00 |
| At 31 March 2023 | 6,400.00 | 6,400.00 |
| <u>NET BOOK VALUE</u> | | |
| At 31 March 2023 | 789,214.00 | 789,214.00 |

Accounts

**DEBRE MEDHANIT KIDUS AMANUEL ETHIOPIAN ORTHODOX TEWAHEDO CHURCH
IN BIRMINGHAM**

Trustees' financial statements

For the Year ended 31.03.2022

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
For the Year ended 31 March 2022

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Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

For the Year ended 31 March 2022

Legal and administrative information

Status

The Organisation is a charity registered with the Charity Commission since 2003. The charity is governed by its Constitution.

Registered office address:

5 Redstar Road
Birmingham
B23 5GZ

Banking

NatWest Bank

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

Notes to the financial statements

For the Year ended 31 March 2022

Accounting polices

This report and accompanying financial statements have been prepared in accordance with the Statement of Recommended Practice; Accounting and Reporting by Charities 2005 and the special provisions of the Companies Act 2006 relating to small entities.

Incoming resources

All funds are unrestricted

Collections are recorded when received.

Donations is recorded when the income is recognised.

Funds raised by the committee members at the special spiritual program events are accounted for gross.

Income are accounted for gross.

Fixed Asset

All assets costing more than £70 are capitalized.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life on a straight line.

Expenditure

All expenditure is generally recognised when it is incurred and is accounted for gross.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

Statement of Financial Activities

For the year ended 31 March 2022

| | Note | 2022 | | 2021 | |
|----------------------------------|------|--------|---------------------------|--------|---------------------------|
| | | £ | £ | £ | £ |
| Incoming Resources | | | | | |
| Voluntary income | 1 | 55,340 | | 13,478 | |
| Income from church activities | | 6,650 | | 1,326 | |
| Building fund | | 13,513 | | 10,522 | |
| Other charitable income | 2 | 9,963 | | 6,171 | |
| | | <hr/> | | <hr/> | |
| Total Incoming Resources | | | 85,466 | | 31,497 |
| Resources Expended | | | | | |
| Rent | | 10,695 | | 1,585 | |
| Travelling costs | | 226 | | 328 | |
| Allowance | | 11,754 | | 3,962 | |
| Insurance | | 299 | | - | |
| Other charitable expenses | 3 | - | | 2,250 | |
| Postage, printing and stationery | | 209 | | 19 | |
| Sundry expenses | | 758 | | 141 | |
| Depreciation | | 42 | | 123 | |
| | | <hr/> | | <hr/> | |
| | | | (23,983) | | (8,408) |
| Net Movement in Funds | | | <hr/> 61,483 <hr/> | | <hr/> 23,089 <hr/> |

As at 31 March 2022

The trustees acknowledge their responsibilities for:

(i) ensuring that the charity keeps proper accounting records.

(ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity commission.

The annexed notes form part of these financial statements.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

**Balance Sheet
As At 31 March 2022**

| | 2022 | | 2021 | |
|---|----------------|-----------------------|----------------|-----------------------|
| | £ | £ | £ | £ |
| Fixed Assets | | 9,437 | | 9,324 |
| Current Assets | | | | |
| Cash at bank and in hand | 335,171 | | 273,543 | |
| Receivables | 862 | | 220 | |
| | <u>336,033</u> | | <u>273,763</u> | |
| Current liabilities | | | | |
| CREDITORS: Amounts falling due within one year | (1,440) | | (540) | |
| Net current assets | | <u>334,593</u> | | <u>273,223</u> |
| TOTAL ASSETS LESS LIABILITIES | | <u>344,030</u> | | <u>282,547</u> |
| Net Assets | | <u>344,030</u> | | <u>282,547</u> |
| Accumulated Funds | | | | |
| Balance Brought Forward | 282,547 | | 259,458 | |
| Surplus of income over expenditure | <u>61,483</u> | | <u>23,089</u> | |
| As at 31 March 2022 | | <u>344,030</u> | | <u>282,547</u> |

The trustees acknowledge their responsibilities for:

(i) ensuring that the charity keeps proper accounting records.

(ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity commission.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

Notes to the Financial Statements - (Continued)

For the year ended 31 March 2022

1 - Voluntary Income

| | 2022 | 2021 |
|-----------------------|---------------|-------------|
| | £ | £ |
| Open Plate Collection | 32,799 | 5,310 |
| Donation | 22,541 | 8,168 |
| | 55,340 | 13,478 |

2 - Other Income

| | 2022 | 2021 |
|---------------------|--------------|-------------|
| | £ | £ |
| Membership | 5,646 | 3,311 |
| Wedding service | 400 | 100 |
| Christening service | 2,850 | 2,300 |
| Funeral Service | 1,050 | 410 |
| Other income | 17 | 50 |
| | 9,963 | 6,171 |

3 - Other charitable expenses

| | 2022 | 2021 |
|----------|-------------|-------------|
| | £ | £ |
| Donation | - | 2,250 |
| | - | 2,250 |

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

Notes to the Accounts

For the year ended 31 March 2022

4. TANGIBLE FIXED ASSETS

| | <i>Fixtures, fittings & equipment</i> | <i>Total</i> |
|-------------------------|---|---------------|
| | £ | £ |
| COST | | |
| At 1 April 2021 | 10,417 | 10,417 |
| Addition | 155 | 155 |
| | <hr/> | <hr/> |
| At 31 March 2022 | 10,572 | 10,572 |
| | <hr/> | <hr/> |
| DEPRECIATION | | |
| At 1 April 2021 | 1,093 | 1,093 |
| Charge for the year | 42 | 42 |
| | <hr/> | <hr/> |
| At 31 March 2022 | 1,135 | 1,135 |
| | <hr/> | <hr/> |
| NET BOOK VALUE | | |
| At 31 March 2022 | 9,437 | 9,437 |
| At 1 April 2021 | 9,215 | 9,215 |

Accounts

**DEBRE MEDHANIT KIDUS AMANUEL ETHIOPIAN ORTHODOX TEWAHEDO CHURCH
IN BIRMINGHAM**

Trustees' financial statements

For the year ended 31 March 2021

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
For the year ended 31 March 2021

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| Statement of financial activities | 3 |
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Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

For the year ended 31 March 2021

Legal and administrative information

Status

The Organisation is a charity registered with the Charity Commission since 2003. The charity is governed by its Constitution.

Registered office address:

5 Redstar Road
Birmingham
B23 5GZ

Banking

NatWest Bank

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

Notes to the financial statements

For the year ended 31 March 2021

Accounting polices

This report and accompanying financial statements have been prepared in accordance with the Statement of Recommended Practice; Accounting and Reporting by Charities 2005 and the special provisions of the Companies Act 2006 relating to small entities.

Incoming resources

All funds are unrestricted

Collections are recorded when received.

Donations is recorded when the income is recognised.

Funds raised by the committee members at the special spiritual program events are accounted for gross.

Income are accounted for gross.

Fixed Asset

All assets costing more than £70 are capitalized.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life on a straight line.

Expenditure

All expenditure is generally recognised when it is incurred and is accounted for gross.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church
Statement of Financial Activities
For the year ended 31 March 2021

| | Note | 2021 | | 2020 | |
|----------------------------------|------|--------|----------------|--------|-----------------|
| | | £ | £ | £ | £ |
| Incoming Resources | | | | | |
| Voluntary income | 1 | 13,478 | | 21,224 | |
| Income from church activities | | 1,326 | | 5,151 | |
| Building fund | | 10,522 | | 12,236 | |
| Other charitable income | 2 | 6,171 | | 5,703 | |
| | | <hr/> | | <hr/> | |
| Total Incoming Resources | | | 31,497 | | 44,313 |
| Resources Expended | | | | | |
| Rent | | 1,585 | | 7,673 | |
| Travelling costs | | 328 | | 201 | |
| Allowance | | 3,962 | | 10,783 | |
| Church activities | | - | | 705 | |
| Insurance | | - | | 276 | |
| Other charitable expenses | 3 | 2,250 | | 500 | |
| Postage, printing and stationery | | 19 | | 335 | |
| Sundry expenses | | 141 | | 766 | |
| Depreciation | | 123 | | 123 | |
| | | <hr/> | (8,408) | <hr/> | (21,361) |
| | | | <hr/> | | <hr/> |
| Net Movement in Funds | | | 23,089 | | 22,951 |

The trustees acknowledge their responsibilities for:

(i) ensuring that the charity keeps proper accounting records.

(ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity commission.

The annexed notes form part of these financial statements.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

Balance Sheet

As At 31st March 2021

| | 2021 | | 2020 | |
|---|---------|---------|---------|---------|
| | £ | £ | £ | £ |
| Fixed Assets | | 9,324 | | 9,340 |
| Current Assets | | | | |
| Cash at bank and in hand | 273,543 | | 250,671 | |
| Receivables | 220 | | 727 | |
| | 273,763 | | 251,398 | |
| Current liabilities | | | | |
| CREDITORS: Amounts falling due within one year | (540) | | (1,280) | |
| Net current assets | | 273,223 | | 250,118 |
| TOTAL ASSETS LESS LIABILITIES | | 282,547 | | 259,458 |
| Net Assets | | 282,547 | | 259,458 |
| Accumulated Funds | | | | |
| Balance Brought Forward | 259,458 | | 236,507 | |
| Surplus of Income over expenditure | 23,089 | | 22,951 | |
| As at 31 March 2020 | | 282,547 | | 259,458 |

The trustees acknowledge their responsibilities for:

(i) ensuring that the charity keeps proper accounting records.

(ii) preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its Net movement in funds for the financial year in accordance with the requirements of the charity commission.

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

Notes to the Financial Statements - (Continued)

For the year ended 31 March 2020

1 - Voluntary Income

| | 2021 | 2020 |
|-----------------------|---------------|-------------|
| | £ | £ |
| Open Plate Collection | 5,310 | 17,047 |
| Donation | 8,168 | 4,177 |
| | 13,478 | 21,224 |

2 - Other Income

| | 2021 | 2020 |
|-------------------------|--------------|-------------|
| | £ | £ |
| Membership | 3,311 | 3,128 |
| Wedding Certificate | 100 | - |
| Christening Certificate | 2,300 | 1,560 |
| Funeral Service | 410 | 470 |
| Other | 50 | 545 |
| | 6,171 | 5,703 |

3 - Other charitable expenses

| | 2021 | 2020 |
|--------------------------------|--------------|-------------|
| | £ | £ |
| E.O.T.C DIOCESE OF N.W. EUROPE | - | 500 |
| Donation | 2,250 | - |
| | 2,250 | 500 |

Debre Medhanit Kidus Amanuel Ethiopian Orthodox Tewahedo Church

Notes to the Accounts

For the year ended 31 March 2020

4. TANGIBLE FIXED ASSETS

| | <i>Fixtures, fittings & equipment</i> | <i>Total</i> |
|-------------------------|---|---------------|
| | £ | £ |
| COST | | |
| At 1 April 2020 | 10,310 | 10,310 |
| Addition | 107 | 107 |
| | <hr/> | <hr/> |
| At 31 March 2021 | 10,417 | 10,417 |
| | <hr/> | <hr/> |
| DEPRECIATION | | |
| At 1 April 2020 | 970 | 970 |
| Charge for the year | 123 | 123 |
| | <hr/> | <hr/> |
| At 31 March 2021 | 1,093 | 1,093 |
| | <hr/> | <hr/> |
| NET BOOK VALUE | | |
| At 31 March 2021 | 9,324 | 9,324 |
| At 1 April 2020 | 9,215 | 9,215 |