



Word of Faith Christian Church

The Prominent Church (TPC)

REPORT AND FINANCIAL STATEMENTS

For the Year Ended 31 July 2022

Mission

To educate and empower; seek for the total development of people (young and old) and help those in need.

When a person stops learning that person stops growing and that is why at WFCC we take much interest in the total development of people. We have various friendly life-educational programs for the community to help inspire people for better life living. Providing help for people in need is a demonstration of our faith, for faith without works or good deeds is dead.

Registered Charity No: 1118282

wfccuk@yahoo.com

<i>CONTENTS</i>	<i>Page</i>
<i>Legal and administrative information</i>	<i>3</i>
<i>Report of the Trustees</i>	<i>4</i>
<i>Report from Reporting Accountant</i>	<i>13</i>
<i>Statement of financial activities</i>	<i>15</i>
<i>Balance sheet</i>	<i>16</i>
<i>Notes to the financial statements</i>	<i>17</i>

LEGAL AND ADMINISTRATIVE INFORMATION

Pastor/Rev. Minister: *Rev. Daniel Ghansah*

Management & Trustees:	<i>Bonisile Dlamini</i>	<i>Chairperson</i>
	<i>John Sabou</i>	<i>Outreach Director</i>
	<i>Bongani Dlamini</i>	<i>Head of Media</i>
Executive Secretary:	<i>Irene Darkey</i>	<i>Exec Secretary</i>

Project Manager:	<i>Toni Marie-Oetting</i>	<i>Community Project Director</i>
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Registered Office: *Word of Faith
The Prominent Church
Heaton Road
Newcastle upon Tyne
NE6 1SA*

Charity Number: *1118282*

Accountants: *Jacob Manu & Co
Chartered Certified
Accountant
Boardman House
64 Broadway
Stratford
London
E15 1NT*

Bankers: *NatWest Bank
16 Northumberland Street
Newcastle upon Tyne
NE1 7ET*

REPORT OF THE TRUSTEES

The Trustees present the Annual Report and financial statements of Word of Faith Christian Church for the year ended 31 July 2022. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (revised 2005) in preparing the Annual Report and Financial Statements of the charity/company. The Report and Financial Statements also comply with the Companies Act 2006.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Legal Status and Governing Document

The objects and powers of the Charity were established in the Constitution of the church and the church is governed by it. The trustees are responsible for arranging and organising Annual General Meetings - AGM.

Appointment

The Trustees who held office during the financial year and at the date of this report are set out on page 3. The Trustees are elected by the church in accordance with the rules set out in the Constitution. The method of appointment of the Church Council is also set out in the Church Constitution. At Word of Faith Christian Church, the Church Council, have, as regular members the pastor, secretary, treasurer, chairman of trustees/deacons, Sunday school director, discipleship director, outreach director and chairperson of each church standing committee.

Induction and Training

Trustees, as part of their induction and training, go through series of training where they are briefed on their legal obligations and the Charity Commission's guidance on public benefit. The objects and aims of the church are explained. Trustees and volunteers are also encouraged to attend appropriate external training events where these will facilitate the undertaking of their role. The Board of Trustees/Executives manages the affairs of the church. The Board and the Church Council work cooperatively with the Reverend Minister and are responsible for making decisions on all matters of general concern and importance to the church.

Organisation

The Board of Trustees and Council members are responsible for the overall strategy and direction of the Church. The Board of Trustees and Council members have the responsibility of cooperating with the Reverend Minister in promoting the whole mission of the Church –

pastoral, evangelistic, social and ecumenical. The Trustees give their time on a voluntary and unpaid basis. The Church Council has wide responsibilities. It has several committees; each dealing with an aspect of church life. These committees which include music/worship, events, outreach, welfare, and finance are accountable to and report back to the Board of Trustees and Church Council on regular basis.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances of the charity and are satisfied that systems are in place to mitigate exposure to the major risks. The trustees have a risk management strategy which comprises:

- *regular financial review to ensure the continuity of charitable activities;*
- *ensuring all equipment are in good condition and safe for use;*
- *Competence based training for volunteers and trustees;*
- *liability insurance;*
- *Monitoring of new legislative requirements;*
- *Policies and procedures for children and vulnerable adults' protection;*
- *Health and safety risks*

Interest of Board of Trustees

No member of the Trustees had, at any time during the period under consideration, any interests in the charity which require disclosure in this report.

AIMS AND PURPOSE/OBJECTIVES

The Word of Faith Christian Church was set up to, among others; advance the Christian faith by sharing and demonstrating the Love of God to every person in every way possible and to cover the earth with the Full Gospel of Jesus Christ; advance education and training; prevent or relieve poverty and carry out other charitable purposes for the benefit of the public in the United Kingdom and/or other parts of the world as the trustees see fit from time to time.

The principal activities of the church include:

1. *To proclaim the Gospel of the Kingdom of God through activities such as regular Sunday meetings and weekly activities, conferences, ministerial training and seminars.*
2. *To provide education and training for good life and community service and to share and demonstrate God's love by ministering to the needs of the community.*
3. *Worship services which are opened to the public – during these services we encourage personal growth by developing and empowering people through preaching and*

teaching of the Gospel of Jesus Christ; by motivating people through seminars and conferences.

- 4. To develop strong society by encouraging and building strong family relationship through seminars/conferences and family friendly activities.*
- 5. To evangelize, telling people about the love of Christ by the use of the media, tracts and other educative materials.*
- 6. To Build lives by encouraging people to have hope in life through the full Gospel of Jesus Christ by provision of Bibles and other helpful resource materials such as books, CDs and DVDs.*
- 7. To undertake general charitable activities – such as providing aid for the needy.*

PURPOSE AND PRINCIPAL ACTIVITIES

The WORD OF FAITH CHRISTIAN CHURCH is committed to enabling as many people as possible to worship at our church and to become part of our community. The trustees and the church council maintain an overview of worship throughout the community and constantly seek ideas on how our services can involve the diverse population and groups that live within our church and the community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the Board of Trustees has considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our church community through:

- Worship and Prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.*
- Provision of pastoral care.*
- Missionary and outreach work.*
- Education and training.*

A summary of the result of the Word of Faith Christian Church activities during the period is given in the Statement of Financial Activities on page 15. Total income of the charity amounted to £65,070. The income was spent to carry out the objectives of the Church.

Financial Review

The book values of the assets held at the year-end are, in the opinion of the Board of Trustees, as stated in the financial statements. Also, in its opinion, adequate assets are available to fulfil the obligations of the charity. Our principal source of funds comes from the generous donations of committed members through Tithes and Offerings. Total income was £65,070. of which £63,678 was spent to promote the Christian ministry and charitable activities.

Reserves Policy

The Trustees have identified the need for reserves to be held as developing a reserves policy will assist in strategic planning such as in considering how new projects or future activities will be funded. To ensure sustainability and continuity of funding future activities, the trustees plan to have unrestricted funds to cover at least 3 months of unrestricted payments. This policy will be reviewed regularly to meet the charitable needs of the Church.

Investment Policy

The Trustees have the power to invest in such assets as they see fit. The charity's investment policy is appropriate to the nature of the funds for which the investment is held. The primary investment aim is to provide a high degree of security and liquidity and to maximise returns whilst adopting a conservative approach.

Grant Making Policy

As part of our charitable objectives of providing aid to the needy, grants are made in the form of cash gifts to needy people in the community and to members who find themselves in some form of financial difficulty.

Volunteers

It is worth noting that without the selflessness, hardwork and dedication of our volunteers we couldn't have achieved our aims and objectives. The volunteers at WFCC contribute greatly to the running of the church and enables it to fulfil its objectives. We would therefore like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular we want to mention our Chairperson, the Elders, the Media and Technical team, the Music Team, the Housekeeping team, the Diamond Women, the Prominent Men who have worked so tirelessly; and all the other members of the Church for their valuable contribution to our ministry and for keeping the church running. A big thank you to all those who helped in the booster club. The valuable contribution of time, energy and expertise of the Church members has helped the church community to achieve so much.

ACHIEVEMENT AND PERFORMANCE

Worship and Prayer

Word of Faith continues to offer a range of services during the week and over the course of the year. The church and the community find these services beneficial and spiritually fulfilling. For instance, Sunday services continue to provide an environment of worship that is refreshing, reflective and at the same time vibrant and lively through the praise and worship; vibrant and reflective music; and preaching and teaching of the word of God. Evening prayer services are held weekly on Tuesdays and this provide opportunities for people to communicate with God on a more personal basis.

We are excited to see several families join our church, and we are very happy to see them enjoy the welcoming environment and the fellowship shared by all; and to integrate better in the community. New families that have relocated to Newcastle have been helped in finding their way around their new location through the church. Everyone is welcome to attend our regular services.

Education, Missions and Evangelism

WORD OF FAITH continues to educate and help those in need. When a person stops learning that person stops growing and that is why at WFCC we take much interest in the total development of people. We have various friendly life-educational programs for the community to help inspire people for better life living.

Providing help for people in need is a demonstration of our faith, for faith without works or good deeds is dead. We have shared the Gospel through several practical means including 'family friendly meetings', various outreach programs, and seminars. All these activities were opened to the public and it was a great success.

COMMUNITY OUTREACH PROJECT

Booster Club – Summer Holiday Club

Our Summer School (summer holiday club) continues to be a great success. This year we organized a lot of outdoor activities for the youth. This was great fun. Being part of the NBSE enabled us to provide enriching fun and fitness activities for the children and young people in the community. All activities were organised in line with government guidelines on COVID-19. Thanks to our volunteers and Pastors. Our membership with the CCPAS has been of great help when it comes to organizing such activities and trips for the children and youth. As usual we had a tremendous amount of registration and participation across the community. Our qualified teacher who spearheads this project has been of great help. Thanks to all volunteers who happily joined the team to provide support in all forms. We look forward to the next summer holiday club with excitement.

NEWCASTLE BOOSTER CLUB: Next Level Booster Club – *This is an after-school tutoring club which aims to help pupils with their learning and to help parents understand the learning needs of their children. The booster club is of great benefit to the children and the youth. There is also specific one to one teaching; and help for those preparing to write their GCSEs. This club is run by fully qualified teachers and specialist subject tutors. Our focus has been on Maths, English and Science; this year we had several students preparing for their GCSE and we are pleased to report that all the GCSE students who took advantage of the booster club had excellent results (grades). We saw most of the students gain admission to the universities of their choice. This was great. Congratulations!*

Table Talk Service - *As part of reaching out to the community and presenting the gospel in very practical and relaxed atmosphere, the Board of Trustees introduced a special service dubbed **Table Talk Service**. During this service, tables and chairs are arranged in a banqueting style; topics that pertain to everyday life and Christianity are discussed in an open forum. This has become very popular.*

Musical Events - *As a means of community integration we successfully held musical events where the church community and the public are welcomed into the church for music, dance, free meal and to interact and make new friends.*

Worship Nights – *The night of music continues to be very popular among the community. We have had great success.*

Outreach – Missions and Evangelism

Also, successful outreaches did take place in Newcastle and its surrounding towns. The gospel of Jesus Christ was shared using various realistic approaches. Using media (internet, published materials etc.) we could reach many thousands of people. This was evidenced by the number of people that visited the church's website to engage in educative forums. Attendance at Sunday Services has been very impressive and again, this year, we welcomed many new families and single people to the church. Most of whom are regular members and are very actively supporting the mission work thus enabling the church to reach out to even more people.

Believer's Class and Baptism

As we keep growing, we see many new converts whose lives are being transformed. The Pastor takes them through fundamentals of the Christian walk and once they complete their course, as many as are willing get baptized. They are also given the opportunity to serve in the various ministries of the church.

Our Monthly Outreach Programs *purposely designed to introduce and welcome new families and individuals to church have been very successful.*

Pastoral Care

Pastoral visits were made to as many people as were willing to access this service. Counseling demand was again high this year as more people reached forward for effective

pastoral counseling and care. The church reached out to more people who had been impacted by the COVID-19 pandemic. Some needed counselling and other forms of help. Help was provided based on the needs of the people. Cash gifts, groceries and other essentials were delivered to families.

EDUCATION/TRAINING & LEADERSHIP

Ministerial Training & Mentorship: *This year (as the previous year) members of the church and the community who have a passion to win souls and to undertake specific roles in the ministry e.g. preaching, teaching etc. went through a series of Ministerial and Leadership training to equip them for the preaching and sharing of the Gospel. Ministerial & Mentorship Class is also for people who feel called into ministry. The Rev. Minister takes them through ministerial training and mentorship.*

Educational Seminars: *The church continues to provide educational seminars which are open to every member of the community. The highlights for this year's seminars were: Emotional/psychological welfare and wellbeing; how to deal with Post Traumatic Stress; being safe as the nation navigates through the CORONAVIRUS PANDEMIC; COVID-19 and its effect; Character development; Personal development; Identifying your gifts and talents; Maximizing your talents; Financial Management; Effective parenting; Peaceful family life; Conquering worry; living a happy life.*

Through practical and lively teaching of the word of God; weekly conferences; books, audio CDs and DVDs; and through the internet; the church has been successful in educating members and the public on various life changing issues. These seminars became even more useful during the PANDEMIC.

Youth Training/Development

The church continues to see several youths who are very dedicated and excited to attend service. Those who were trained to play musical instruments are now fully involved in the music ministry and are enjoying using their talents. Some are singing in the band, and others are on the technical and media team.

This year we had Youth Seminars and Conferences to empower the youth in the church and community. We organised special sessions to educate the community on how to be safe and be of great mental health during the pandemic.

WELFARE/WELLBEING

God's Arm – *A welfare scheme/project to provide food, clothing, financial and other material needs for the community has been successful. This year several families in hardship were supported financially and provided with food items. The already existing hardship in the*

community was compounded by the CORONAVIRUS PANDEMIC (COVID-19). The welfare team continues to provide food, essential and comfort items; and cash to families in need of such.

Ministry to Immigrants

The church continues to support several immigrants who are in very difficult and heart-breaking situations. Help is offered in the form of financial donations; food items such as grocery, bags of rice etc. The church aims to reach out to a larger number of migrants and their family (including children) who are in desperation.

Ministry to the Homeless

Through community outreach programs, the church encountered some homeless people. With great compassion the leaders willingly assisted them by providing clothing, food; giving them bed and breakfast (hotels) accommodation whilst we worked with the council to secure them accommodation. The church paid utilities for those who secured accommodation with the council and are unemployed. This year, the church went an extra mile to provide hot meals for the homeless. Extra provision was made to help those who have suffered disproportionate challenges as a result of the COVID-19 PANDEMIC.

Ecumenical Relationships

Word of Faith Church is part of Churches together in the North East. Together with some churches in Newcastle we organized another successful pastors' and spouses weekend retreat. This is an annual program that seeks to bring Pastors and church leaders together to relax and reflect. The church was actively involved in the planning and organization of the weekend retreat. Apart from the North East the church also supports other churches in Scotland and the Midlands.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Charity Commission requires the directors, the Trustees, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the year end, of its incoming resources and resources expended during that year. In preparing those financial statements, the Trustees are required to:

- *Prepare trustees annual reports and submitting annual returns forms and accounts*
- *Comply with the rules of the charity as set out in the governing document*
- *Ensure the charity is run carefully, by making sure it:*
- *Uses its charitable funds and assets wisely to further its charitable aims*
- *Does not do anything to put its property, funds, assets or reputation at risk*
- *Takes appropriate care and advice when investing or borrowing money.*

Independent Examiner

Jacob Manu & Co has expressed their willingness to continue in service and a resolution on this would be put to the Board of Trustees at the forth-coming Annual General Meeting.

STATEMENT OF DISCLOSURES

a) So far as the Trustees are aware, there is no relevant information of which the Church's Independent Examiners are unaware, and

b) They have taken all the steps that they ought to have taken as Trustees in order to make themselves aware of any relevant information and to establish that the Church's Independent Examiners are aware of that information.

By order of the Board of Trustees

.....
Trustee

Date: 13th January 2023

INDEPENDENT EXAMINERS' REPORT FOR THE YEAR ENDED 31 July 2022

We have examined the financial statements on pages 15 to 16 for the year ended 31 July 2022 which comprises the statement of financial activities. The financial statement has been prepared under the historical cost convention and the accounting policies set out therein.

The report is made solely to the Charity's Trustees, as a body, in accordance with Section 44 of the Charities Act 1993. The Trustees of the charity are of a general opinion that an audit is not required in accordance with Section 43(2) of the 1993 Act, and have opted for an independent examination instead.

Respective responsibilities of trustees and independent examiners

The Trustees have responsibilities for preparing the Trustees' Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards. These are set out in the Statement of Trustees' Responsibilities in the Report of the Trustees.

Our responsibilities as independent examiners of the charity are:

- 1. to examine the books and accounts of the charity in compliance with Section 43 of the 1993 Act;*
- 2. to strictly adhere to the general directions provided by the Charity Commission under Section 43(7)(b) of the Charities Act 1993; and*
- 3. to state whether particular matters have come to our attention in the course of our examination.*

We report to you whether the financial statements have properly been prepared in accordance with United Kingdom Generally Accepted Accounting Practice, the Companies Act 2006 and in accordance with the Charities Act 1993.

We also report to you whether the information given in the Trustees' Report is consistent with the financial statements. We consider the implications of our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements.

In addition we report to you if the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our work, or if information specified by law regarding trustees' remuneration and other transactions with the charity is not disclosed.

Basis of opinion

Our examination was carried out in accordance with the General Directions provided by the Charity Commission. The examination includes a review of the books and documents and other accounting records kept by the charity and comparing these with the accounts presented.

Our examination also includes consideration of any unusual disclosures or items in the accounts, and seeking explanations from the Trustees. It is imperative to state here that the procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view'. Our report is therefore limited to the statements below:

Independent examiners' statement

In connection with our examination, we report that no matter has come to our attention, which gives cause to believe that the following have not been met:

- 1. Keeping proper accounting records in accordance with Section 386 and 387 of the Companies Act 2006.*
- 2. Preparing accounts which accord with the underlying accounting records and which are in compliance with the Companies Act 2006, the United Kingdom Generally Accepted Accounting Practice (UK GAAP), the Statements of Recommended Practice (SORP) - Accounting and Reporting by Charities and the Charities Act 1993.*
- 3. Consistency of the information contained in the Trustees Report with the financial statements.*

..... Date: 13th January 2023
Jacob Manu & Co
Chartered Certified Accountants
Boardman House 64 Broadway Stratford
London
E15 1NT

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2022

	Unrestricted funds £	Restricted income funds £	Total this year 2022 £	Total last year 2021 £
Incoming resources (Note 3)				
Voluntary Income	57,892	-	57,892	64,302
	-	-	-	-
Other Income: Booster Club	-	6,528	6,528	11,680
Special Donations		650	650	1,200
	-	-	-	-
<i>Total incoming resources</i>	57,892	7,178	65,070	77,182
Resources expended (Note 4)				
Cost of Activities	54,180	-	54,180	62,400
Investment management costs	-	-	-	-
Booster Club	-	6,528	6,528	11,680
Governance costs	2,590	-	2,590	1,900
Other resources expended	-	380	380	400
<i>Total resources expended</i>	56,770	6,908	63,678	76,380
<i>Net incoming/(outgoing) resources before transfers</i>	1,122	270	1,392	802
Gross transfers between funds	-	-	-	-
<i>Net incoming/(outgoing) resources before other recognised gains/(losses)</i>	1,122	270	1,392	802
Other recognised gains/(losses)				
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-
<i>Net movement in funds</i>	1,122	270	1,392	802
Total funds brought forward 1/8/2021	59,695	28,185	87,880	82,886
<i>Total funds carried forward 31/7/2022</i>	60,817	28,455	89,272	87,880

BALANCE SHEET AS AT 31 JULY 2022

		Unrestricted funds £	Restricted income funds £	Total this year 2022 £	Total last year 2021 £
Fixed assets					
Tangible assets	(Note 6)	301,680	-	301,680	76,330
Investments		-	-	-	-
	<i>Total fixed assets</i>	301,680	-	301,680	76,330
Current assets					
Stock and work in progress		-	-	-	-
Debtors		5,700	-	5,700	5,200
(Short term) investments		-	-	-	-
Cash at bank and in hand		6,092	800	6,892	6,350
	<i>Total current assets</i>	11,792	800	12,592	11,550
Creditors: amounts falling due within one year		-	-	-	-
	<i>Net current assets/(liabilities)</i>	11,792	800	12,592	11,550
	<i>Total assets less current liabilities</i>	313,472	800	314,272	87,880
Creditors: amount falling due over one year		(160,455)	-	(160,455)	-
	<i>Net assets</i>	153,017	800	153,817	87,880
Funds of the Charity					
Unrestricted funds		60,817		60,817	59,695
Prior years adjustment		64,545		64,545	-
Restricted income funds (Note 13)			28,455	28,455	28,185
Endowment funds (Note 13)				-	-
	<i>Total funds</i>	125,362	29,255	153,817	87,880

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 JULY 2022

Registered Charity Number 1118282

1 ACCOUNTING POLICIES

The principal accounting policies which have been adopted are set out below: -

2 BASIS OF ACCOUNTING

The financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities" (SORP 2005) issued in January 2005.

3 INCOMING RESOURCES

Voluntary income includes grants that provide core funding or are of general nature are recognized in full in the Statement of Financial Activities in the year in which they are receivable, except when the donors specify that the grant given must be used in future accounting period, the income is deferred until those periods.

Incoming resources from charitable activities include income received under contract or where entitlement to grant funding is subject to specific conditions to deliver and is recognized whereas the service is provided.

Other income is accounted for on a cash basis.

4 RESOURCES EXPENDED

Expenditure is recognized when the liability is incurred.

- *Cost of generating funds are those incurred in attracting voluntary income*
- *Charitable activities include expenditure associated with delivery of services and include both direct costs and support costs relating to each particular service*
- *Governance costs include the costs of charity, including strategic planning for its future development, independent examination, any legal advice and all costs of complying with the constitutional and statutory requirements, such as costs of Trustees and the preparation of statutory accounts.*
- *Support costs include overhead and other costs not directly attributable to a particular function and apportioned over the relevant activity on the basis of management estimates consistence with use of the resources e.g., staff cost by time spent, property costs by floor space and other costs by their usage.*

*NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 July 2022**Registered Charity Number 1118282***5 TAXATION**

The organization is a charitable institution with exemption from UK taxation under section 505 of the Income and Corporation Taxes Act 1988.

6 TANGIBLE NON-CURRENT ASSETS

The organization's non-current assets include Church Building and musical instruments and they are depreciated on a straight-line basis

7 FUND ACCOUNTING

Unrestricted funds are grants, donations, and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Restricted funds are funds that can only be used for specific purposes as laid down by the donor. Expenditure, which meets this criterion, is charged to the fund, together with a fair allocation of management and support costs.

Designated funds are funds set aside by trustees out of unrestricted general funds for specific future purposes, or relate to grants given specifically for the purchase of assets where the use is not restricted. The aim and use of each of the designated fund is set out in the notes to the financial statements.

INCOME AND EXPENDITURE ANALYSIS FOR THE PERIOD ENDING 31 JULY 2022

				Unrestricted	Restricted	Total	
			NOTE	£		£	
RECEIPTS							
Tithes and Offerings				57,892		57,892	
Booster Club					6,528	6,528	
Special Donations					650	0	
TOTAL				57,892	7,178	65,070	
PAYMENTS							
Mortgage				14,709		14,709	
Light & Heating				5,364		5,364	
Fuel				1,216		1,216	
Insurance				1,593		1,593	
Administrative Expenses				2,316		2,316	
Sundry Expenses				2,200		2,200	
Welfare				5,700		5,700	
Honorarium				5,000		5,000	
Ministry & Mission				1,220		1,220	
Pulpit Supply				1,567		1,567	
Annual Diamond's Conference				2,215		2,215	
Men's Conference				1,184		1,184	
Media				1,760		1,760	
Music Ministry				1,435	380	1,815	
Governance				2,590		2,590	
Equipment & Maintenance				3,200		3,200	
Building Upkeep				3,500		3,500	
Booster Club					6,528	6,528	
TOTAL				56,770	6,908	63,678	
NET INCOME				1,122	270	1,392	