

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

England & Wales · Charity number 1118258

Details

Other names	HULL FC FOUNDATION
Status	Registered
Legal form	Charitable company
Company number	05826791
Registered	2007-03-07
Register	View on the Charity Commission register

Contact

Address	KC Stadium Anlaby Road Hull HU3 6HU
Phone	01482327200
Email	info@hullfc.com
Website	www.hullfc.com

Activities

Objects: 3) FOR THE BENEFIT OF THE PUBLIC GENERALLY AND, IN PARTICULAR, THE INHABITANTS OF YORKSHIRE AND HUMBERSIDE AND THEIR SURROUNDING AREAS:-3.1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR THE PLAYING OF RUGBY LEAGUE AND OTHER SPORTS CAPABLE OF IMPROVING HEALTH ("FACILITIES" IN THIS CLAUSE 3 MEANS LAND, BUILDINGS, EQUIPMENT AND ORGANISING SPORTING ACTIVITIES);3.2) TO PROVIDE AND ASSIST IN PROVIDING FACILITIES FOR SPORT, RECREATION OR OTHER LEISURE TIME OCCUPATION OF SUCH PERSONS WHO HAVE NEED FOR SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE; AND3.3) TO ADVANCE THE EDUCATION OF CHILDREN AND YOUNG PEOPLE THROUGH SUCH MEANS AS THE TRUSTEES THINK FIT IN ACCORDANCE WITH THE LAW OF CHARITY.3.4 FOR THE GENERAL PURPOSES OF SUCH CHARITABLE BODIES OR FOR SUCH OTHER EXCLUSIVELY CHARITABLE PURPOSES IN EACH CASE AS THE TRUSTEES MAY FROM TIME TO TIME DECIDE.

Activities: Engage, Educate and Inspire people of all ages using Hull FC community initiatives.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Disability, Amateur Sport
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** YORKSHIRE AND HUMBERSIDE AND THEIR SURROUNDING AREAS
- East Riding Of Yorkshire
- Kingston Upon Hull City
- North East Lincolnshire
- North Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£981,151	£1,023,332	£176,589	23
2023-10-31	£705,248	£689,141	£218,770	15
2022-10-31	£599,164	£633,910	£202,663	23
2021-10-31	£501,637	£407,766	£237,409	15
2020-10-31	£507,733	£428,087	£143,538	15

Trustees

Name	Role	Appointed
Adam Pearson		2017-02-15
Antony Nigel Sutton		2026-03-10
Kirk Yeaman		2022-03-09
Stephanie Emily Thirkell		2025-01-02

Accounts

Charity Registration No. 1118258

Company Registration No. 05826791 (England and Wales)

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2024



72 Lairgate
Beverley
East Yorkshire
United Kingdom
HU17 8EU

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HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

COMPANY INFORMATION

Trustees	A F Pearson	
	K Yeaman	
	S Thirkill	(Appointed 2 January 2025)
Charity number	1118258	
Company number	05826791	
Registered office	MKM Stadium Anlaby Road Hull East Yorkshire United Kingdom HU3 6JU	
Independent examiner	TC Group 72 Lairgate Beverley East Yorkshire United Kingdom HU17 8EU	

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 NOVEMBER 2024

The Trustees present their annual report and financial statements for the year ended 30 November 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

Hull FC Community Foundation is the independent charitable arm of rugby league club Hull FC. Established in 2006, the Foundation uses the power of sport and strong local influence of the professional side to make the biggest difference possible in the community through the delivery of needs led projects targeting four agendas: Sport and Physical Activity, Education and Skills, Health and Wellbeing, and Community Engagement. All projects are underpinned by our values of Challenge, Compassion, Determination, Honesty, and Respect.

We use the power of sport to enhance communities, empowering skilled, experienced staff with the resource to positivity impact almost 13,000 people each year, the vast majority of whom live in communities within the top 20% for deprivation and face daily challenges with socio-economic inequalities. Our mission is to improve the health and wellbeing of children, young people and adults by increasing participation in sports and physical activity and to raise the aspirations and skills of young people and adults through our learning and training programmes.

We have a successful track record of collaborating with specialist service partners including Schools, Hull City Council, NHS Hull Health and Care Partnership, and Humber Violence Prevention Partnership on innovative projects that use sport as a catalyst for tackling widening health, social, and education inequalities impacting residents. Care experienced young people, young offenders, those out of education, veterans, and older people facing challenge with loneliness and social isolation are just some of those accessing personalised, bespoke provision from either the stadium or accessible community hubs each week.

Every project we deliver is informed by participant-voice and has a purpose to provide support, improve knowledge, and promote positive, healthy aspirations. From trustee to volunteer, embedding lived experience at the heart of our organisation has been a key contributor to the success of delivered interventions within the recent pandemic and cost-of-living crisis. We are proud of the young people who support our 'Youth Voice' and leadership academy programmes and enjoyed working with them to shape our activities ensuring they are underpinned by their needs, ideas, and personal experiences.

Our Mission

To use the power, inspiration, and values of Hull FC to make a positive, sustainable difference in the local community through:

- Delivering innovative delivery programmes for people of all ages.
- Developing key partnerships and collaborations that help deliver improved social mobility.
- Engaging residents in the co-design of projects that are meaningful and purposeful.

Our Goal

To engage, educate and inspire the local community to bring about positive change and new opportunities for all through the power of sport.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievement and Performance

Activity Work during 2023/24

Between October 2023 and November 2024, Hull FC Community Foundation was able to support over 12,000 people across Kingston-Upon-Hull, East Riding of Yorkshire & Lincolnshire through the following interventions:

Health & Wellbeing

- NHS Hull Health and Care Partnership: Using the 'Teaming Up for Health' partnership to engage groups vulnerable to health inequality in prevention and early intervention activities with a specific focus on tackling childhood obesity, loneliness and isolation, and mental ill-health.
- Educational Opportunities Foundation: Delivering 'Skills4Success', a programme inspiring care leavers to work together to achieve qualifications in employability, sport, and wellbeing, engage in volunteering, and progress into sustainable employment.
- Gamble Aware: A prevention-focused intervention engaging groups vulnerable to gambling harms in community-based workshops which raise awareness of support available.
- Children in Need: Partnering with Hull Families to deliver the 'Brighter Futures' project, supporting looked after children to improve their personal, social, and emotional development through sport, arts and craft, and other traditional youth activities.
- Parkinson's Active: A programme focused on inspiring people living with Parkinson's to engage in weekly sport, physical activity, and social sessions from University of Hull.
- Unite: A physical activity session for females, involving gym-based activity and teamwork sporting activities.
- Match Fit: Connecting middle-aged men vulnerable to long-term wellbeing conditions to accessible, inclusive physical activity and healthy lifestyle support.
- Fit4FC: A gym-based programme for any adult providing support in reaching individual fitness goals.

Education & Skills

- Humber Learning Consortium: Partnering with Humber Learning Consortium on two commissioned interventions through the UK Shared Prosperity Fund, Families Learning Together and Exploring Volunteering. Both interventions fused holistic wellbeing support with accredited and informal work readiness training with an aim of encouraging pathways into positive economic activity.
- Adult Skills Activity: Supporting unemployed adults aged 19+ to achieve qualifications in employability, wellbeing, sport, leadership, and retail.
- Connecting Communities: Working with Hull City Council through the UK Shared Prosperity Fund to engage residents in Hull West in positive activities, including those that equip them with the skills, confidence, and knowledge to cope through cost-of-living pressures.
- Recruit into Coaching: Collaborating with local organisation City of Hull Sport and Community Group CIC to engage, educate, and inspire 100-residents facing challenges with loneliness and isolation in leadership inspired life skill sessions.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

Community Engagement

- Youth Engagement: Collaborating with partners including Million Hours Fund, Office of the Humberside Police and Crime Commissioner, and Humber Violence Prevention Partnership on delivering a weekly timetable of youth engagement activity that uses the power of sport to empower those vulnerable to risk taking behaviours to make healthier choices.
- Forces Communities: Partnering with Veterans' Foundation, Armed Forces Covenant Fund Trust, and a plethora of local organisations to deliver a programme of social, education, and wellbeing centric services serving personnel, veterans, and their families.
- National Lottery Heritage Fund: Delivering 'Past, Present, and Future', using Hull FC's Challenge Cup victory in 2005 as a catalyst for engaging supporters and school children in a range of heritage experiences.
- National Lottery Community Fund: A programme adopting a place-based approach towards tackling deep-rooted inequalities in Orchard Park and Greenwood ward, including family learning, wellbeing, older person, and youth sessions.
- Henry Smith Charity: Supporting young adults vulnerable to homelessness to create social connections, access health and wellbeing support, and complete qualifications and life skills activity through the 'Game Plan' intervention.

Sport and Physical Activity

- School Sport: Working with partner primary schools to deliver physical education sessions and extracurricular club activities.
- RFL Activities - Through community partnership work with the Rugby Football League, providing delivery around participation building within Rugby League. Through taster sessions working with local community Rugby League Clubs and working with schools, providing a pathway for further participation within the sport, along with building and working with the community around the sport.
- Rugby Minis: Providing core Rugby League activity for juniors, aiming to assist with developing core physical movement skills.

Our Impact

During the 2023/24 delivery period, 12,893 residents participated in Foundation-led activities. Consistent with previous years, financial support from various funding organisations facilitated the implementation of new, targeted, high-impact programmes aimed at individuals most vulnerable to adverse life outcomes. These activities were integrated with our core interventions and helped attain the following:

- 12,893 participants engaged across all programmes delivered by Hull FC Community Foundation.
- 93% of child participants reported improved understanding of healthy eating.
- 82% of participants reported better mental health from accessing Hull FC Community Foundation activity.
- 92% of participants reported an increase in participation in physical activity.
- 88% of participants had a greater knowledge of local community activities.
- 83% of participants reported reduced feelings of loneliness and/or isolation.
- 91% of participants developed a new social friendship.
- 88% of parents reported an overall increase in family physical activity.
- 98% of families reported improved access to healthy lifestyle information.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

Financial review

Principal funding sources

The Principle Funding Sources for the Foundation are Hull City Council, Armed forces covenant, main grants and various other grant making bodies.

Investment policy and objectives

The charity ensures a small amount is held in reserves whilst the majority of funds are spent in the short term.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Future Plans

With a refreshed operational plan in place, 2025 promises to be an exciting year for the Foundation as it focuses on exceeding its outcome and output targets within existing provision, launching a new fundraising programme to grow unrestricted funds, and scaling the work of its resident 'voice' groups to inform the development of new interventions responding to community need. Whilst some funding streams will reach their natural conclusion, the Foundation has successfully scaled its collaborations with Humber Learning Consortium (community education), Humber Violence Prevention Partnerships (youth diversionary), and Armed Forces Covenant Fund (forces wellbeing) and looks forward to launching a range of new projects that will significantly scale its social impact.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

Structure, governance and management

The charity is a company limited by guarantee, incorporated on 24th May 2006 (company number 5826791) and registered as a charity on 7th March 2007 (registered number 1118258). The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. The object of the charity is to promote community participation in rugby league and to use the power of sport to improve education and well-being in people of all ages.

The Governing Document was amended to demonstrate the broader nature of the charity's delivery range in May 2013.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

N A Hansford	(Resigned 4 November 2024)
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A F Pearson	
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O Romanyshyn	(Resigned 31 December 2024)
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K Yeaman	
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S Thirkill	(Appointed 2 January 2025)
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New Trustees are selected and appointed from the local and regional area. All appointments are made with the interest of supporting the Foundation to develop key activities.

The company's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

Hull FC Rugby Community Sports and Education Foundation has four Trustees who aim to meet regularly and are responsible for the strategic direction and policy of the charity. The Trustees represent different sectors and bring to the charity a wealth of knowledge that support the charity to meet its objectives.

The charity is run on a daily basis by James Price, Head of Community Foundation who leads on all key strategic and development issues and is responsible for reporting directly to the Trustees quarterly on all charity related matters.

All new Trustees received a formal induction programme to enable them to build knowledge and become familiar with the work of the charity. In addition, the charity has worked closely with the RFL governing body to support Trustee training to further support their roles and the wider governance arrangement.

The Trustees' report was approved by the Board of Trustees.

A F Pearson

Trustee

Dated: 14 August 2025

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

I report to the Trustees on my examination of the financial statements of Hull FC Rugby Community Sports & Education Foundation (the charity) for the year ended 30 November 2024.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

C S Brown FCA

72 Lairgate
Beverley
East Yorkshire
HU17 8EU
United Kingdom

Dated: 15 August 2025

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 NOVEMBER 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes						
Income from:							
Donations and legacies	3	8,895	857,592	866,487	17,425	610,480	627,905
Charitable activities	4	114,664	-	114,664	77,343	-	77,343
Total income		123,559	857,592	981,151	94,768	610,480	705,248
Expenditure on:							
Charitable activities	5	179,194	844,138	1,023,332	76,968	612,173	689,141
Total expenditure		179,194	844,138	1,023,332	76,968	612,173	689,141
Net income/(expenditure) and movement in funds		(55,635)	13,454	(42,181)	17,800	(1,693)	16,107
Reconciliation of funds:							
Fund balances at 1 December 2023		215,795	2,975	218,770	197,995	4,668	202,663
Fund balances at 30 November 2024		160,160	16,429	176,589	215,795	2,975	218,770

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET

AS AT 30 NOVEMBER 2024

		2024	2023
	Notes	£	£
Fixed assets			
Tangible assets	10	19,402	28,911
Current assets			
Debtors	11	130,301	148,613
Cash at bank and in hand		317,240	131,236
		447,541	279,849
Creditors: amounts falling due within one year	12	(63,347)	(59,745)
Net current assets		384,194	220,104
Total assets less current liabilities		403,596	249,015
Creditors: amounts falling due after more than one year	13	(227,007)	(30,245)
Net assets		176,589	218,770
The funds of the charity			
Restricted income funds	15	16,429	2,975
Unrestricted funds	16	160,160	215,795
		176,589	218,770

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET (CONTINUED)

AS AT 30 NOVEMBER 2024

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 November 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 14 August 2025

A F Pearson

Trustee

Company registration number 05826791 (England and Wales)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2024

1 Accounting policies

Charity information

Hull FC Rugby Community Sports & Education Foundation is a private company limited by guarantee incorporated in England and Wales. The registered office is MKM Stadium, Anlaby Road, Hull, East Yorkshire, HU3 6JU, United Kingdom.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Leasehold improvements	10% on cost
Plant and equipment	20% on cost
Computers	20% on cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

1 Accounting policies

(Continued)

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

1 Accounting policies (Continued)

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Grants	-	857,592	857,592	-	610,480	610,480
Membership fees	8,895	-	8,895	17,425	-	17,425
	<u>8,895</u>	<u>857,592</u>	<u>866,487</u>	<u>17,425</u>	<u>610,480</u>	<u>627,905</u>

4 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Funded programmes	<u>114,664</u>	<u>77,343</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

5 Expenditure on charitable activities

	2024	2023
	£	£
Direct costs		
Staff costs	682,664	451,129
Depreciation and impairment	9,509	9,957
Facility costs	115,537	101,462
Insurance	859	10,000
Facility utilities	33,574	62,658
Training and first aid	4,226	2,143
Programme delivery costs	59,650	30,548
Repairs	11,032	4,356
Facility management costs	7,754	8,090
Bank charges	17,427	8,174
Travel	600	624
Service level agreement	80,500	-
	<u>1,023,332</u>	<u>689,141</u>
	<u><u>1,023,332</u></u>	<u><u>689,141</u></u>
Analysis by fund		
Unrestricted funds	179,194	76,968
Restricted funds	844,138	612,173
	<u>1,023,332</u>	<u>689,141</u>
	<u><u>1,023,332</u></u>	<u><u>689,141</u></u>

6 Net movement in funds

	2024	2023
	£	£
The net movement in funds is stated after charging/(crediting):		
Depreciation of owned tangible fixed assets	9,509	9,957
	<u>9,509</u>	<u>9,957</u>
	<u><u>9,509</u></u>	<u><u>9,957</u></u>

7 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

8 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Management	1	1
Delivery	22	14
Total	23	15

Employment costs	2024 £	2023 £
Wages and salaries	640,786	422,520
Social security costs	34,176	24,260
Other pension costs	7,702	4,349
	682,664	451,129

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The remuneration of key management personnel was as follows:

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

10 Tangible fixed assets

	Leasehold improvements	Plant and equipment	Computers	Total
	£	£	£	£
Cost				
At 1 December 2023	20,313	25,204	34,484	80,001
At 30 November 2024	20,313	25,204	34,484	80,001
Depreciation and impairment				
At 1 December 2023	15,210	13,521	22,359	51,090
Depreciation charged in the year	754	3,866	4,889	9,509
At 30 November 2024	15,964	17,387	27,248	60,599
Carrying amount				
At 30 November 2024	4,349	7,817	7,236	19,402
At 30 November 2023	5,103	11,683	12,125	28,911

11 Debtors

	2024	2023
	£	£
Amounts falling due within one year:		
Trade debtors	8,597	49,017
Other debtors	121,704	99,596
	130,301	148,613

12 Creditors: amounts falling due within one year

	2024	2023
Notes	£	£
Bank loans	34,516	6,794
Other taxation and social security	7,230	7,627
Trade creditors	19,604	21,159
Other creditors	1,546	1,406
Accruals and deferred income	451	22,759
	63,347	59,745

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

13 Creditors: amounts falling due after more than one year

	Notes	2024 £	2023 £
Bank loans		227,007	30,245
		=====	=====

14 Retirement benefit schemes

	2024 £	2023 £
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	7,702	4,349
	=====	=====

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

15 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 December 2023 £	Incoming resources £	Resources expended £	At 30 November 2024 £
Rugby League Development	2,975	61,352	(47,898)	16,429
Health and Wellbeing	-	210,265	(210,265)	-
Community Engagement	-	197,072	(197,072)	-
Education	-	272,741	(272,741)	-
Inclusion	-	116,162	(116,162)	-
	=====	=====	=====	=====
	2,975	857,592	(844,138)	16,429
	=====	=====	=====	=====

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

15 Restricted funds

(Continued)

Previous year:	At 1 December 2022	Incoming resources	Resources expended	At 30 November 2023
	£	£	£	£
Rugby League Development	4,668	13,000	(14,693)	2,975
Health and Wellbeing	-	145,618	(145,618)	-
Community Engagement	-	222,073	(222,073)	-
Education	-	131,600	(131,600)	-
Inclusion	-	98,189	(98,189)	-
	<u>4,668</u>	<u>610,480</u>	<u>612,173</u>	<u>2,975</u>

Rugby League Development

Funding received from the RFL, linked to the Foundation's development plan, enables the Foundation to use the power of sport to inspire people of all ages to become more active and to increase levels of physical activity and participation in sport. Funding has continued to support the Foundation to deliver programmes including Learning Disability Rugby League, Physical Disability Rugby League, Wheelchair Rugby League and Touch Rugby.

Health and Wellbeing

Programmes promote a better understanding of physical and mental health issues, and support and tackle health inequality. Funds from Hull Health Care Partnership, Hull City Council and National Lottery Community Fund enable the Foundation to tackle the growing trend of inactivity by providing opportunities for people to reduce their risk of physical and mental health related illnesses. All programmes contribute to a healthier community by providing and delivering programmes which are designed to promote and facilitate healthy living.

Community Engagement

Programmes provide the local community access to a breadth of safe and innovative delivery programmes that are creative and impactful. Funds received from Reaching Communities, Hull City Council and Humber Violence Prevention Partnership enable the Foundation to respond to the needs of our communities, especially those in the most deprived areas.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

15 Restricted funds

(Continued)

Education and Employability

Funding has been secured from small and large charities (Humber Learning Consortium, Henry Smith Charity) to provide learning environments to inspire people and develop skills for life. Programmes have worked with local employers to provide expertise, work-based learning, mentoring and employment opportunities to young people and adults.

Inclusion

The Foundation has received funding from National Lottery Heritage Fund, Veterans Foundation and Armed Forces Covenant Trust Fund to deliver high opportunities for all people of all ages and backgrounds. Programmes supported people to gain good quality vocational and technical qualifications, whilst also provide opportunities for the development social skills and healthy lifestyles.

16 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 December 2023	Incoming resources	Resources expended	At 30 November 2024
	£	£	£	£
General funds	215,795	123,559	(179,194)	160,160
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 December 2022	Incoming resources	Resources expended	At 30 November 2023
	£	£	£	£
General funds	197,995	94,768	(76,968)	215,795
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

17 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 30 November 2024:			
Tangible assets	19,402	-	19,402
Current assets/(liabilities)	367,765	16,429	384,194
Long term liabilities	(227,007)	-	(227,007)
	<u>160,160</u>	<u>16,429</u>	<u>176,589</u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 30 November 2023:			
Tangible assets	28,911	-	28,911
Current assets/(liabilities)	217,129	2,975	220,104
Long term liabilities	(30,245)	-	(30,245)
	<u>215,795</u>	<u>2,975</u>	<u>218,770</u>

18 Related party transactions

Transactions with related parties

During the year the charity entered into the following transactions with related parties:

	Services received	
	2024 £	2023 £
Hull Super League Limited	125,000	-

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

18 Related party transactions

(Continued)

The following amounts were outstanding at the reporting end date:

	Amounts owed by related parties 2024		Amounts owed by related parties 2023	
	Balance £	Net £	Balance £	Net £
Hull Super League Limited	50,000	50,000	-	-
	<u>50,000</u>	<u>50,000</u>	<u>-</u>	<u>-</u>
	<u><u>50,000</u></u>	<u><u>50,000</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

Accounts

Charity Registration No. 1118258

Company Registration No. 05826791 (England and Wales)

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2023

[illegible]

72 Lairgate
Beverley
East Yorkshire
United Kingdom
HU17 8EU

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

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HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	N A Hansford A F Pearson O Romanyshyn K Yeaman
Charity number	1118258
Company number	05826791
Registered office and principal address	MKM Stadium Anlaby Road Hull East Yorkshire United Kingdom HU3 6JU
Independent examiner	TC Group 72 Lairgate Beverley East Yorkshire United Kingdom HU17 8EU

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 NOVEMBER 2023

The Trustees present their report and financial statements for the year ended 30 November 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

Our Mission:

To use the power, inspiration and values of Hull FC to make a difference in the local community through:

- Delivering innovative delivery programmes for people of all ages.
- Developing key partnerships that bring success based on identified need.
- Providing new education opportunities through sport for hard to engage groups.

Our Goal:

To engage, educate and inspire the local community to bring about positive change and new opportunities for all through sport.

Our Values:

RESPECT, INCLUSION, EXCELLENCE, ACHIEVEMENT, INNOVATION

Aims:

At the heart of the work of the charity is an understanding of the vital role that sport and in particular Rugby League can play in engaging, educating and inspiring people of all ages. The club remains committed to delivering exciting, safe, and innovative projects that leave a lasting legacy for all people who participate. The year has seen the refocus of the four key delivery pillars being Education, Health and Physical Activity, Community and Social Inclusion and Play Rugby League. Each pillar takes into account how the brand of Hull FC and its players have the ability to engage participants across all age levels and make a real difference in our community.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

Achievement and Performance

Introduction

Hull FC Community Foundation is the independent charity of Super League side, Hull FC. We use the profile this position provides to collaborate with public, private, and third sector organisations on the delivery of bespoke projects that help us achieve our mission: *'To improve lives through the power of sport'*. We are committed towards introducing sport to people of all ages and abilities, igniting a passion for physical activity whilst teaching vital skills, tackling inequality, and uniting diverse groups.

Our highly skilled workforce comprising youth workers, teachers, coaches, health instructors, and safeguarding professionals engage over 15,000 participants each year. Whilst we deliver several interventions that promote social and elite participation in rugby league, we take most pride in working with local specialist sector partners such as Hull City Council, Hull Health and Care Partnership, and Humber Violence Reduction Partnership on delivery of innovative projects that use sport as a catalyst for reducing widening health, social, and education inequalities. We embrace the opportunity to collaborate as part of the whole system approach towards boosting social mobility, believing our passion and provision can have a positive impact on physical and mental wellbeing, empowering people with the skills, confidence, and knowledge to be their best selves.

We have championed the role sport can play in bringing those on the fringes of society together to achieve better life outcomes for over a decade. All projects are informed by participant-voice and have a purpose to provide support, improve knowledge, and promote positive, healthy aspirations. From trustee to volunteer, embedding lived experience at the heart of our organisation has been a key contributor to the success of delivered interventions over the last year.

'Winning' Off the Pitch:

The 2022/23 saw the delivery of no less than twenty projects focused on using the power of rugby league to make a positive difference to the communities we serve. We have collaborated with local, regional, and national funders, each of whom have provided us with the resource to make a positive difference. Examples of our work include:

Tackling Health Inequalities

The Foundation's collaboration on the 'Teaming up for Health' partnership alongside NHS Hull Health and Care Partnership and Hull Kingston Rovers Community Trust has gone from strength to strength. With an aim of tackling deep-rooted health inequalities, the partnership involves the delivery of three specific interventions: 'Let's Move', delivered in ten primary schools located in areas of high deprivation with an aim of empowering children to be active and lead a healthy lifestyle, 'Championing Mindset', which equips teenagers and young adults with the skills, confidence and knowledge to lead more mentally resilient lives, and 'Our Best Years' which tackles loneliness and social isolation in older residents living with long-term health conditions such as dementia.

With the support of Hull City Council and the UK Shared Prosperity Fund, 'Connecting Communities' was launched with a purpose of delivering targeted support for residents most vulnerable of cost-of-living pressures. Delivery included warm space sessions in accessible community venues such as Edinburgh Street Community Centre and the MKM Stadium Community Hub, wellbeing sessions for adults with profound multiple disabilities and carers, and a new sporting reminiscence group based from West Hull Rugby League Club for older men in the St Andrew's and Dockland ward.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

Following from the pandemic period, the Foundation has strengthened its relationships with East Yorkshire's armed forces and veteran community thanks in the main to partnership funding from the Armed forces Covenant Fund and Veterans' Foundation. A weekly activity programme encompassing cost-of-living support, cooking lessons, sport and physical activity opportunities, and specific interventions for female veterans and whole families has helped embed the Foundation in the local veteran offer, with many using the programme as a stepping stone into wider opportunities that support community reintegration.

Supporting Safer Communities:

The Foundation has continued its collaboration with the Rugby Football League, Sirius Academy West and The Boulevard Academy on the delivery of 'Inspiring Futures', an innovative early intervention programme focused on engaging young people aged eleven to fourteen in crime prevention work in the classroom, local community, and in their family unit. Skills-based sessions promoting self-esteem, communication, teamwork, and wellbeing, sport and physical activity opportunities, and accredited learning have successfully supported sixty participants to develop more pro-social behaviours.

With the support of Henry Smith Charity, the 'Game Plan' project has supported young adults aged eighteen to twenty-four who are experiencing homelessness. With activities delivered from the Foundation's central delivery sites at the MKM Stadium and Youth and Community Centre, qualified community instructors lead weekly activities that support those facing homelessness to 'Connect', 'Learn', be 'Resilient', get 'Active', and 'Give Back'.

Tackling youth-led crime and anti-social behaviour is a central component of the Humberside Police Plan, with the Foundation embracing the opportunity to work with Humber Violence Prevention Partnership on place-based sessions that engage, educate, and inspire young people through a 'public health' approach to crime reduction. Through the 'Playing to Potential' scheme, the Foundation's youth engagement coaches deliver education workshops to older teenagers both in-school settings and from accessible community Hubs on the Thornton Estate and the University of Hull which promote the development of life-skills including problem solving, decision-making, interpersonal relationships, self-awareness, empathy, and controlling emotions.

Instilling Positive Aspirations:

'Recruit into Coaching' is a new, place-based programme focused on empowering 120 young adults aged 18 to 34 living within two 'at-risk' ward areas in Kingston-Upon-Hull who are either facing challenges with loneliness or are at high risk of doing so with the skills and resilience to lead their best lives. The intervention is delivered on the Orchard Park Estate by City of Hull staff and in the St. Andrews and Docklands ward area by Foundation staff and includes low to moderate intensity sport and physical activity, life skill workshops that focus on healthy lifestyle and self-efficacy awareness, mental resilience sessions that improve understanding of what mental health is, what influences it, and strategies that can support it, accredited leadership qualifications and volunteering placements in the community.

The Foundation's 'Set Play' programme entered its final year of delivery within the funding agreement provided by National Lottery Community Fund. The project has successfully worked with residents aged fourteen to thirty on the Orchard Park Estate to develop a programme of 'participant-led' activities which were having a positive impact on crime reduction, young adult 'NEET' levels, and health and wellbeing indicators. Twelve hours of delivery was taking place each week led by funded colleagues, using assets such as green spaces, community venues, and health centres.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

Creating improved life outcomes for looked after young people is a key aim through the 'Positive Ambitions' programme. In partnership with Hull Families, eighteen young people aged thirteen to sixteen have engaged in the community learning intervention that uses sport as a catalyst to support learning. Participants have been supported to attain an accredited leadership qualification, take part in sport and physical activity, as well as participate in workshops that have supported the development of life skills and aspirations.

Championing Sport and Physical Activity:

As the sport's national governing body, the Foundation has worked closely with the Rugby Football League on social and elite programmes that have aimed to increase participation levels in Hull and East Yorkshire. We are proud to offer one of the most inclusive participation pathways in the competition, with women and girls, participants with physical and learning disabilities, and older people representing the club throughout the year. The Foundation remains a partner to the City of Hull rugby league development group and has worked with players and coaches within community clubs on experience days and coaching seminars.

The Foundation recognises the role sport and physical activity can play in supporting people, particularly those in older age, to cope with life limiting or long-term health conditions. In partnership with Parkinson's UK, the Foundation launched the region's first weekly inclusive physical activity session with people living with Parkinson's from the University of Hull, with an aim of overcoming barriers to exercise, strengthening relationships with peers, and providing better access to support.

Supporting older men through our 'walking rugby hubs' is more than just sport. With the support of Healthtree Foundation, we are creating safe spaces for men to form new friendships, access health and wellbeing services, and feel supported around the cost-of-living crisis. Through the exercise component, men are improving their physical and mental health, reducing likelihood of falls, and finding out about other activities in their community they can access.

Overarching Impact

Total number of participants engaged: 14,289

Participants who have self-reported improved mental and emotional wellbeing because of accessing Foundation provision: 81%

Older participants who have self-reported reduced feelings of loneliness and / or social isolation: 83%

Younger participants who have attained new skills through either accredited or non-accredited provision: 91%

Participants who feel more confident in their future: 97%

Financial review

Principal funding sources

The Principal Funding Sources for the Foundation are Hull CCG, Armed forces covenant, main grants and various other grant making bodies.

Investment policy and objectives

The charity ensures a small amount is held in reserves whilst the majority of funds are spent in the short term.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Future Plans

Whilst engagement from 2020 to 2023 has been crucial throughout lockdown periods, a priority in 2024 is sustaining participation through adapting and improving the new holistic services the Foundation offers to support long term recovery and positive progression. Participant levels as we move into 2024 were the highest ever for the Foundation. The impact data we have obtained to date from new participants leaves us empowered to further develop our interventions to maximise life outcomes for those with complex needs.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

Structure, governance and management

The charity is a company limited by guarantee, incorporated on 24th May 2006 (company number 5826791) and registered as a charity on 7th March 2007 (registered number 1118258). The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. The object of the charity is to promote community participation in rugby league and to use the power of sport to improve education and well-being in people of all ages.

The Governing Document was amended to demonstrate the broader nature of the charity's delivery range in May 2013.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

N A Hansford

A F Pearson

O Romanyshyn

K Yeaman

New Trustees are selected and appointed from the local and regional area. All appointments are made with the interest of supporting the Foundation to develop key activities.

The company's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

The company's current policy concerning the payment of trade creditors is to:

- settle the terms of payment with suppliers when agreeing the terms of each transaction;
- ensure that suppliers are made aware of the terms of payment by inclusion of the relevant terms in contracts; and
- pay in accordance with the company's contractual and other legal obligations.

Hull FC Rugby Community Sports and Education Foundation has four Trustees who aim to meet regularly and are responsible for the strategic direction and policy of the charity. The Trustees represent different sectors and bring to the charity a wealth of knowledge that support the charity to meet its objectives.

The charity is run on a daily basis by James Price, Head of Community Foundation who leads on all key strategic and development issues and is responsible for reporting directly to the Trustees quarterly on all charity related matters.

All new Trustees received a formal induction programme to enable them to build knowledge and become familiar with the work of the charity. In addition, the charity has worked closely with the RFL governing body to support Trustee training to further support their roles and the wider governance arrangement.

The Trustees' report was approved by the Board of Trustees.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

N A Hansford

Trustee

Dated: 27 June 2024

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

I report to the Trustees on my examination of the financial statements of Hull FC Rugby Community Sports & Education Foundation (the charity) for the year ended 30 November 2023.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

C S Brown FCA

72 Lairgate
Beverley
East Yorkshire
HU17 8EU
United Kingdom

Dated: 1 July 2024

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

**STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT**

FOR THE YEAR ENDED 30 NOVEMBER 2023

		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Total 2022 £
	Notes				
<u>Income from:</u>					
Donations and legacies	3	17,425	610,480	627,905	528,157
Charitable activities	4	77,343	-	77,343	71,007
Total income		94,768	610,480	705,248	599,164
<u>Expenditure on:</u>					
Charitable activities	5	76,968	612,173	689,141	633,910
Net income/(expenditure) for the year/ Net movement in funds		17,800	(1,693)	16,107	(34,746)
Fund balances at 1 December 2022		197,995	4,668	202,663	237,409
Fund balances at 30 November 2023		215,795	2,975	218,770	202,663

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET

AS AT 30 NOVEMBER 2023

		2023	2022
	Notes	£	£
Fixed assets			
Tangible assets	8	28,911	37,597
Current assets			
Debtors	9	148,613	125,201
Cash at bank and in hand		131,236	160,740
		<u>279,849</u>	<u>285,941</u>
Creditors: amounts falling due within one year	10	<u>(59,745)</u>	<u>(70,641)</u>
Net current assets		220,104	215,300
Total assets less current liabilities		<u>249,015</u>	<u>252,897</u>
Creditors: amounts falling due after more than one year	11	<u>(30,245)</u>	<u>(50,234)</u>
Net assets		<u>218,770</u>	<u>202,663</u>
Income funds			
Restricted funds	12	2,975	4,668
Unrestricted funds		215,795	197,995
		<u>218,770</u>	<u>202,663</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET (CONTINUED)

AS AT 30 NOVEMBER 2023

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 November 2023.

The Trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 27 June 2024

N A Hansford

Trustee

Company Registration No. 05826791

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2023

1 Accounting policies

Charity information

Hull FC Rugby Community Sports & Education Foundation is a private company limited by guarantee incorporated in England and Wales. The registered office is MKM Stadium, Anlaby Road, Hull, East Yorkshire, HU3 6JU, United Kingdom.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

1.5 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Leasehold improvements	10% on cost
Plant and equipment	20% on cost
Computers	20% on cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment annually, and whenever there is an indication that the asset may be impaired.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

1 Accounting policies (Continued)

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Total
	2023	2023	2023	2022
	£	£	£	£
Grants	-	610,480	610,480	514,742
Sponsorship	17,425	-	17,425	13,415
	<u>17,425</u>	<u>610,480</u>	<u>627,905</u>	<u>528,157</u>
For the year ended 30 November 2022	13,415	514,742	528,157	528,157

4 Charitable activities

	Charitable activities	Charitable activities
	2023	2022
	£	£
Funded programmes	77,343	71,007
	<u>77,343</u>	<u>71,007</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

5

Charitable activities

	2023	2022
	£	£
Staff costs	409,893	442,000
Depreciation	9,957	8,707
Consultancy and professional fees	86,860	68,800
Facility costs	49,419	28,616
Insurance	10,000	12,822
Facility utilities	62,658	40,595
Training and first aid	2,143	1,692
Programme delivery costs	30,548	7,182
Repairs	4,356	6,408
Facility management costs	15,133	11,180
Bank charges	8,174	5,908
	689,141	633,910
	689,141	633,910
Analysis by fund		
Unrestricted funds	76,968	42,717
Restricted funds	612,173	591,193
	689,141	633,910
For the year ended 30 November 2022		
Unrestricted funds	42,717	
Restricted funds	591,193	
	633,910	

6 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

7 Employees

Number of employees

The average monthly number of employees during the year was:

	2023	2022
	Number	Number
Management	1	1
Delivery	14	17
	<u>15</u>	<u>18</u>
	=====	=====

Employment costs

	2023	2022
	£	£
Wages and salaries	380,660	420,419
Social security costs	24,260	33,389
Other pension costs	4,349	6,192
	<u>409,269</u>	<u>460,000</u>
	=====	=====

There were no employees whose annual remuneration was £60,000 or more.

8 Tangible fixed assets

	Leasehold improvements	Plant and equipment	Computers	Total
	£	£	£	£
Cost				
At 1 December 2022	20,313	23,933	34,484	78,730
Additions	-	1,271	-	1,271
	<u>20,313</u>	<u>25,204</u>	<u>34,484</u>	<u>80,001</u>
At 30 November 2023	<u>20,313</u>	<u>25,204</u>	<u>34,484</u>	<u>80,001</u>
	=====	=====	=====	=====
Depreciation and impairment				
At 1 December 2022	14,269	9,626	17,238	41,133
Depreciation charged in the year	941	3,895	5,121	9,957
	<u>15,210</u>	<u>13,521</u>	<u>22,359</u>	<u>51,090</u>
At 30 November 2023	<u>15,210</u>	<u>13,521</u>	<u>22,359</u>	<u>51,090</u>
	=====	=====	=====	=====
Carrying amount				
At 30 November 2023	5,103	11,683	12,125	28,911
	<u>5,103</u>	<u>11,683</u>	<u>12,125</u>	<u>28,911</u>
At 30 November 2022	<u>6,044</u>	<u>14,307</u>	<u>17,246</u>	<u>37,597</u>
	=====	=====	=====	=====

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

9 Debtors

	2023	2022
	£	£
Amounts falling due within one year:		
Trade debtors	49,017	8,012
Other debtors	99,596	117,189
	<u>148,613</u>	<u>125,201</u>
	<u><u>148,613</u></u>	<u><u>125,201</u></u>

10 Creditors: amounts falling due within one year

	2023	2022
	£	£
Notes		
Bank loans	6,794	6,794
Other borrowings	-	40,564
Other taxation and social security	7,627	7,715
Trade creditors	21,159	2,272
Other creditors	1,406	1,296
Accruals and deferred income	22,759	12,000
	<u>59,745</u>	<u>70,641</u>
	<u><u>59,745</u></u>	<u><u>70,641</u></u>

11 Creditors: amounts falling due after more than one year

	2023	2022
	£	£
Notes		
Bank loans	30,245	35,800
Other borrowings	-	14,434
	<u>30,245</u>	<u>50,234</u>
	<u><u>30,245</u></u>	<u><u>50,234</u></u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

12 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Balance at 30 November 2023
	Balance at 1 December 2022	Incoming resources	Resources expended	
	£	£	£	£
Rugby League Development	4,668	13,000	(14,693)	2,975
Health and Wellbeing	-	145,618	(145,618)	-
Community Engagement	-	222,077	(222,077)	-
Education	-	131,600	(131,600)	-
Inclusion	-	98,189	(98,189)	-
	<u>4,668</u>	<u>610,484</u>	<u>(612,177)</u>	<u>2,975</u>

Rugby League Development

Funding received from the RFL, linked to the Foundation's development plan, enables the Foundation to use the power of sport to inspire people of all ages to become more active and to increase levels of physical activity and participation in sport. Funding has continued to support the Foundation to deliver programmes including Learning Disability Rugby League, Physical Disability Rugby League, Wheelchair Rugby League and Touch Rugby.

Health and Wellbeing

Programmes promote a better understanding of physical and mental health issues, and support and tackle health inequality. Funds from Hull Health Care Partnership, Hull City Council and National Lottery Community Fund enable the Foundation to tackle the growing trend of inactivity by providing opportunities for people to reduce their risk of physical and mental health related illnesses. All programmes contribute to a healthier community by providing and delivering programmes which are designed to promote and facilitate healthy living.

Community Engagement

Programmes provide the local community access to a breadth of safe and innovative delivery programmes that are creative and impactful. Funds received from Reaching Communities, Hull City Council and Humber Violence Prevention Partnership enable the Foundation to respond to the needs of our communities, especially those in the most deprived areas.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2023

12 Restricted funds

(Continued)

Education and Employability

Funding has been secured from small and large charities (Humber Learning Consortium, Henry Smith Charity) to provide learning environments to inspire people and develop skills for life. Programmes have worked with local employers to provide expertise, work-based learning, mentoring and employment opportunities to young people and adults.

Inclusion

The Foundation has received funding from National Lottery Heritage Fund, Veterans Foundation and Armed Forces Covenant Trust Fund to deliver high opportunities for all people of all ages and backgrounds. Programmes supported people to gain good quality vocational and technical qualifications, whilst also provide opportunities for the development social skills and healthy lifestyles.

13 Analysis of net assets between funds

	2023	2023	Total	Total
	£	£	2023	2022
			£	£
Fund balances at 30 November 2023 are represented by:				
Tangible assets	28,911	-	28,911	37,597
Current assets/(liabilities)	213,128	6,976	220,104	215,300
Long term liabilities	(30,245)	-	(30,245)	(50,234)
	<u>211,794</u>	<u>6,976</u>	<u>218,770</u>	<u>202,663</u>

14 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

Accounts

Charity Registration No. 1118258

Company Registration No. 05826791 (England and Wales)

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2022

tc accounts • tax • legal • financial planning

74 Lairgate
Beverley
East Yorkshire
United Kingdom
HU17 8EU

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HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	N A Hansford	(Appointed 1 November 2022)
	A F Pearson	
	O Romanyshyn	(Appointed 1 November 2022)
	K Yeaman	(Appointed 9 March 2022)
Charity number	1118258	
Company number	05826791	
Registered office and principal address	MKM Stadium Anlaby Road Hull East Yorkshire United Kingdom HU3 6JU	
Independent examiner	TC Group 74 Lairgate Beverley East Yorkshire United Kingdom HU17 8EU	

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 NOVEMBER 2022

The Trustees present their report and financial statements for the year ended 30 November 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

Our Mission:

To use the power, inspiration and values of Hull FC to make a difference in the local community through:

- Delivering innovative delivery programmes for people of all ages.
- Developing key partnerships that bring success based on identified need.
- Providing new education opportunities through sport for hard to engage groups.

Our Goal:

To engage, educate and inspire the local community to bring about positive change and new opportunities for all through sport.

Our Values:

RESPECT, INCLUSION, EXCELLENCE, ACHIEVEMENT, INNOVATION

Aims:

At the heart of the work of the charity is an understanding of the vital role that sport and in particular Rugby League can play in engaging, educating and inspiring people of all ages. The club remains committed to delivering exciting, safe, and innovative projects that leave a lasting legacy for all people who participate. The year has seen the refocus of the four key delivery pillars being Education, Health and Physical Activity, Community and Social Inclusion and Play Rugby League. Each pillar takes into account how the brand of Hull FC and its players have the ability to engage participants across all age levels and make a real difference in our community.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

Achievement and Performance

Introduction

Hull FC Community Foundation is the independent charitable arm of rugby league club Hull FC. Established in 2006, the Foundation uses the power of sport and strong local influence of the professional side to make the biggest difference possible in the community through the delivery of needs led projects targeting four agendas: Sports and Physical Activity, Education and Employability, Health and Wellbeing, and Social Inclusion. All projects are underpinned by our values of *Challenge, Compassion, Determination, Honesty, and Respect*.

Our mission is to improve the health and wellbeing of children, young people and adults through participation in sports and physical activity and to raise the aspirations and skills of young people and adults through our learning and training programmes. We adopt a pro-active approach towards working in partnership with public, private and third sector organisations who share our ethos for the role sport can play in addressing inequality. Our strategic partnership with Hull Clinical Commissioning Group ensures that all projects deliver health and wellbeing outcomes, with a focus on tackling obesity, mental health, and loneliness.

Annually, over 10,000 people engage in our programmes across the Hull and East Yorkshire region. This ranges from mass participation events within schools to focus one to one support with people going through crisis. All activities are led by a passionate, hard-working team comprising fourteen professionally qualified coaches and tutors. From a strategic perspective, our work is overseen by a dedicated group of independent Trustees, each of whom brings a skill set to the Board relevant to our three year strategy. Our 'Participant Voice Network' brings together people with lived experience of the issues we seek to tackle.

At the heart of our organisation is an understanding of the vital role that sport can play in engaging, educating and inspiring people of all ages and abilities.

Key Programmes of 2022

Holiday Activity Clubs: During the previous year, the Foundation has continued as a strategic partner with Hull City Council and East Riding Council for delivery of the Holiday Activity Fund Programme. The holiday programme has been delivered across the Easter, Summer, and Winter holiday periods in 2022 from school, community, and community rugby league venues across Hull and the East Riding of Yorkshire. Engaging over 2,000 children aged 5 to 16, a typical four-hour session comprises of high quality sports and physical activity, Sports Inspired' literacy and numeracy activities including being a rugby league journalist interviewing Hull FC players and writing creative stories and match reports and continuing to involve participants in supported food preparation and cooking where possible at delivery sites. In addition, every participant that has attended a session has been provided with a nutritious lunch.

Energise Clubs: Clubs were established following the pandemic in 2021 with an aim of creating safe, inclusive places for children and their parents and carers to come together and engage in healthy activities. Having originally being co-created with children from the Foundation's 'Partner Schools' programme, these ninety-minute sessions fuse forty-five minutes of multi-sport activities with forty-five minutes of learning and personal development activity. Provision prioritises three core objectives: (1) To tackle increasing prevalence of obesity within 'Club' delivery areas; (2) To equip participants with the skills to lead more mentally resilient and emotional lives; (3) To empower participants to form healthy social relationships with their peers (tackling loneliness and social isolation). Over the last year, the Foundation has delivered two 'Energise Club' sessions from the Hull FC Youth and Community Centre (HU4) and Steve Prescott Centre (HU5) which collectively engaged 147 participants aged 5 – 11 and 32 parents and carers. From a child perspective, multi-sport included rugby league, football, basketball, netball, tennis, and gym and fitness which all incorporated skill development and competitive playing opportunities, with parents invited to engage in their own instructor-led fitness sessions.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

Whilst the participation opportunity was designed to be fun, get participants active, and build social relationships, it equally empowered them with better mood and mindset ahead of more learning centric exercise that prioritised improving knowledge of healthy lifestyles and fundamentally instilling positive aspirations for the future. Such activities included group cooking sessions, art and craft, mindfulness, digital literacy (via quizzes), and those more literacy based e.g. healthy eating worksheets.

Unite': With a clear ethos of empowering women of all ages to come together and participate in activities that support their physical and mental wellbeing, the 'Unite' project supported 108 participants in 2022/23 from its 'Hub' sites at Hull FC Youth and Community Centre and County Road South. With a focus on delivering an inclusive project that tackles known socio-economic inequalities e.g. high rates of physical inactivity, smoking prevalence, and mental ill-health, the ninety-minute sessions fuse one-hour of physical activity with thirty-minutes of group activity that prioritises friendships, healthy lifestyle behaviour change, and improving awareness of wider activities in the community. With a firm commitment to a participant-led approach, our participants are empowered to choose what type of physical activity they want to take part in each session. Whilst gym-based exercises have been the most popular, instructors have also led activities based around boxing, community walks (taking in green spaces and parks), and netball. Sessions have consistently been moderate to high intensity and underpinned by a focus on being fun and enjoyable with an aim of supporting long term adoption of physical activity. Whilst the physical activity element has been most valuable in raising awareness of its role within a healthy lifestyle, the group activity at the end of each session has solidified the participants as a social network who provide support to each other. Activities have ranged from those wellbeing centric such as mental resilience, smoking cessation, and gambling related alongside those based around new experiences e.g. art, cooking, and yoga. Given the success of the 'Unite' programme, the Foundation has welcomed the opportunity to collaborate with partners including Sirius Academy West and The Warren to pilot 'Unite Girls' during the delivery year, an initiative inspired by the adult sessions with an aim of achieving outcomes related to self-esteem, confidence, and aspirations.

'Match Fit': Following from the success of 'Unite' in 2021/22, the Foundation completed a through need assessment with local partners to shape a new project centred on supporting local men. This process highlighted a real challenge with physical inactivity (particularly in the more deprived areas of the city) with wider research showing its association with respiratory, coronary heart disease, and cancers in older age. Given the brand power of Hull FC in the West and North of the city, 'Match Fit' was created with a focus on supporting inactive men aged 35+ to take part in regular physical activity. Similar to 'Unite', two weekly ninety-minute sessions were delivered from 'Hubs' at Hull FC Youth and Community Centre and County Road South which focused on one-hour of sport and physical activity and thirty-minutes of health improve workshops exploring lifestyles, nutrition, and mental health. Over the first year of the project, 82 previously inactive men took their first steps into regular activity, with the Foundation supporting pathways into wider work readiness, volunteering, and core sport provision.

'Our Best Years': With a focus on supporting older residents to lead healthier, active, more resilient lives, 'Our Best Years' has continued offering weekly sessions having originally launched in 2021. 'Hub' provision from County Road and West Garth have supported 180 participants over the year, with the Foundation collaborating with partners including Pickering and Feren's Homes, Age UK Hull, and the Older People's Partnership to reach those particularly vulnerable e.g. due to being recently bereaved, living alone, or having a long-term health condition. With activity choices led by the participants, provision has included chair based physical activity, light circuits incorporating stretching (with a focus on fall prevention), walks in the local community, and team games such as boccia and tai-chi. Instructors have also led activities promoting communication, self-esteem, and resilience, including quizzes, games, and practical activities such as arts and craft and cooking-on-a-budget.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

One of the biggest challenges affecting the older community over the last year has been the cost-of-living crisis, with the Foundation using the engagement with 'Our Best Years' to help equip those particularly vulnerable with the skills to cope e.g. through adopting energy efficiency measures at home, using 'Our Best Years' as a 'warm space'. Equally important has been improving awareness of the support available either in the community e.g. through Citizens Advice and supporting them to access available grants through Hull City Council or their energy companies.

Part of the Team: Funded by the Armed Forces Covenant Trust Fund, Part of the Team' offered targeted personal development, social, and wellbeing activities for members of the armed forces and veteran's community who are living with loneliness. Daily in-person and virtual sessions offered had a significant impact on beneficiaries, particularly improving emotional resilience and healthy lifestyles, whilst tackling determinants of loneliness including poverty, unemployment and health conditions.

Our Impact

During the 2022 delivery year, 12,893 local residents engaged in activity delivered through Hull FC Community Foundation. As in previous years, financial support from various funding organisations has enabled the delivery of new, targeted, high impact provision for those most vulnerable to poor life outcomes combining such delivery with the core interventions. The key outcomes and impact during 2022 are:

- 12,893 participants engaged across all programmes delivered by Hull FC Community Foundation.
- 93% of child participants reported improved understanding of healthy eating.
- 82% of participants reported better mental health from accessing Hull FC Community Foundation activity.
- 92% of participants reported an increase in participation in physical activity.
- 88% of participants had a greater knowledge of local community activities.
- 83% of participants reported reduced feelings of loneliness and/or isolation.
- 91% of participants developed a new social friendship.
- 88% of parents reported an overall increase in family physical activity.
- 98% of families reported improved access to healthy lifestyle information.

Our Case Studies

Brian, Age 83 attends the weekly coffee morning and cook house sessions, as well as volunteering on a match day at Hull FC fixtures. Upon meeting Brian, we learned the he had been extremely affected by the Covid pandemic. Like a lot of people he found himself isolated during the pandemic and sadly lost his wife to Covid-19 after a short stay in hospital. Brian found out about the programme 'Part of the Team' through our partnership work with the Armed Forces Community Hub in Hull. The coffee mornings were Brian's initial engagement with the Foundation as these give him an opportunity to get out the house again and chat/share stories with other ex-military personnel. The sessions have boosted Brian's confidence and because of the weekly coffee mornings Brian has made new friends who he meets with outside of the coffee morning. Alongside the coffee mornings, Brian's love for food (a former cook in the army) helped engage him into our Cook House sessions. Here, Brian has supported our project coordinator, gained his Level 2 in Food Hygiene, and has taken the lead on the project designing menus each week and encouraging other veterans to get involved.

Brian said, "My whole world changed when I lost my wife, so I started attending the veteran's coffee mornings every Wednesday which has really helped me with my mental health. I guess it fills a gap in my life. Without the veteran's coffee mornings I'd be sat about at home doing nothing. Its good to speak to other veterans and hear their stories, I've made new friends at the coffee morning and its now one of the highlights of my week. Cookhouse has been great and I can't thank the Foundation enough for the support they have given me to be involved.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

I love cooking, and updating my qualifications has been good too. I even cooked for some of the players which was great. I love being able to plan menus, teach other veterans to cook and also feel great seeing some people take food away from the sessions and knowing they will be having a good meal that night. I'm so happy the Hull FC can continue this programme".

C: 17, his Story, in his words: 'At the age of 17, my Mum kicked me out of home. I had left school with no qualifications and I hadn't been able to find a job. I was in no position to give her money for food or rent and I ended up moving into a hostel. About a month later I received a phone call saying that I wasn't allowed back home. It wasn't a nice feeling, I felt rough and wanted to give up. I blamed myself and started to lose everything. Just to know my own Mum didn't want me wasn't a nice feeling and I found myself becoming depressed.

I found myself keeping away from everyone. I didn't want anyone to know. It didn't feel right living with strangers, and I realised I had no one. That really dragged me down, knowing I had no one who cared about me and that I'm on my own was not a nice feeling at all. Game Plan has been life changing for me. It has helped me boost my confidence and lift me up a little bit. They helped me develop life skills and supported me in putting what I have learned in lessons into practice through applying for jobs. I have found part time work alongside college work.

Financial review

Principal funding sources

The Principle Funding Sources for the Foundation are Hull CCG, Armed forces covenant, main grants and various other grant making bodies.

Investment policy and objectives

The charity ensures a small amount is held in reserves whilst the majority of funds are spent in the short term.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Future Plans

Whilst engagement during 2021 has been crucial throughout lockdown periods, a priority in 2022 is sustaining participation through adapting and improving the new holistic services the Foundation offers to support long term recovery and positive progression. Participant levels as we move into 2022 were the highest ever for the Foundation. The impact data we have obtained to date from new participants leaves us empowered to further develop our interventions to maximise life outcomes for those with complex needs.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

Structure, governance and management

The charity is a company limited by guarantee, incorporated on 24th May 2006 (company number 5826791) and registered as a charity on 7th March 2007 (registered number 1118258). The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. The object of the charity is to promote community participation in rugby league and to use the power of sport to improve education and well-being in people of all ages.

The Governing Document was amended to demonstrate the broader nature of the charity's delivery range in May 2013.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr I D Parsons	(Resigned 31 December 2021)
S J Wilkinson	(Resigned 25 October 2022)
M Parker	(Resigned 15 January 2022)
J W Whiteley	(Resigned 15 February 2022)
N A Hansford	(Appointed 1 November 2022)
A F Pearson	
O Romanyshyn	(Appointed 1 November 2022)
K Yeaman	(Appointed 9 March 2022)

New Trustees are selected and appointed from the local and regional area. All appointments are made with the interest of supporting the Foundation to develop key activities.

The company's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

The company's current policy concerning the payment of trade creditors is to:

- settle the terms of payment with suppliers when agreeing the terms of each transaction;
- ensure that suppliers are made aware of the terms of payment by inclusion of the relevant terms in contracts; and
- pay in accordance with the company's contractual and other legal obligations.

Hull FC Rugby Community Sports and Education Foundation has four Trustees who aim to meet regularly and are responsible for the strategic direction and policy of the charity. The Trustees represent different sectors and bring to the charity a wealth of knowledge that support the charity to meet its objectives.

The charity is run on a daily basis by James Price, Head of Community Foundation who leads on all key strategic and development issues and is responsible for reporting directly to the Trustees quarterly on all charity related matters.

All new Trustees received a formal induction programme to enable them to build knowledge and become familiar with the work of the charity. In addition, the charity has worked closely with the RFL governing body to support Trustee training to further support their roles and the wider governance arrangement.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

The Trustees' report was approved by the Board of Trustees.

N A Hansford

Trustee

Dated: 31 July 2023

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

I report to the Trustees on my examination of the financial statements of Hull FC Rugby Community Sports & Education Foundation (the charity) for the year ended 30 November 2022.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

C S Brown FCA

74 Lairgate
Beverley
East Yorkshire
HU17 8EU
United Kingdom

Dated: 1 August 2023

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 NOVEMBER 2022

	Notes	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
<u>Income and endowments from:</u>					
Donations and legacies	3	13,415	514,742	528,157	388,865
Charitable activities	4	71,007	-	71,007	69,835
Other income	5	-	-	-	42,937
Total income		84,422	514,742	599,164	501,637
<u>Expenditure on:</u>					
Charitable activities	6	42,717	591,193	633,910	407,766
Net income/(expenditure) for the year/ Net movement in funds		41,705	(76,451)	(34,746)	93,871
Fund balances at 1 December 2021		156,290	81,119	237,409	143,538
Fund balances at 30 November 2022		197,995	4,668	202,663	237,409

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET

AS AT 30 NOVEMBER 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	9		37,597		11,562
Current assets					
Debtors	10	125,201		10,982	
Cash at bank and in hand		160,740		399,864	
		<u>285,941</u>		<u>410,846</u>	
Creditors: amounts falling due within one year	11	<u>(70,641)</u>		<u>(87,610)</u>	
Net current assets			215,300		323,236
Total assets less current liabilities			252,897		334,798
Creditors: amounts falling due after more than one year	12		(50,234)		(97,389)
Net assets			<u>202,663</u>		<u>237,409</u>
Income funds					
Restricted funds	13		4,668		81,119
Unrestricted funds			197,995		156,290
			<u>202,663</u>		<u>237,409</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET (CONTINUED)

AS AT 30 NOVEMBER 2022

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 November 2022.

The Trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 31 July 2023

N A Hansford
Trustee

Company Registration No. 05826791

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2022

1 Accounting policies

Charity information

Hull FC Rugby Community Sports & Education Foundation is a private company limited by guarantee incorporated in England and Wales. The registered office is MKM Stadium, Anlaby Road, Hull, East Yorkshire, HU3 6JU, United Kingdom.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

1.5 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Leasehold improvements	10% on cost
Plant and equipment	20% on cost
Computers	20% on cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment annually, and whenever there is an indication that the asset may be impaired.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

1 Accounting policies

(Continued)

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Total
	2022 £	2022 £	2022 £	2021 £
Grants	-	514,742	514,742	387,504
Sponsorship	13,415	-	13,415	1,361
	<u>13,415</u>	<u>514,742</u>	<u>528,157</u>	<u>388,865</u>
For the year ended 30 November 2021	<u>1,361</u>	<u>387,504</u>		<u>388,865</u>

4 Charitable activities

	Charitable activities 2022 £	Charitable activities 2021 £
Funded programmes	71,007	69,835
	<u>71,007</u>	<u>69,835</u>

5 Other income

	Unrestricted funds	Total
	2022 £	2021 £
HMRC CJRS Income	-	42,937
	<u>-</u>	<u>42,937</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

6 Charitable activities

	2022	2021
	£	£
Staff costs	460,000	226,650
Depreciation and impairment	8,707	4,525
Consultancy	50,800	8,227
Property costs	28,616	64,673
Insurance	12,822	10,000
Light, heat and water	40,595	22,076
Training and first aid	1,692	360
Fundraising expenses	7,182	22,138
Property repairs	6,408	35,202
Youth performance centre	11,180	12,955
Bank charges	5,908	960
	<u>633,910</u>	<u>407,766</u>
	<u>633,910</u>	<u>407,766</u>
Analysis by fund		
Unrestricted funds	42,717	39,917
Restricted funds	591,193	367,849
	<u>633,910</u>	<u>407,766</u>

7 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

8 Employees

Number of employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Management	1	1
Delivery	22	14
	23	15

Employment costs

	2022 £	2021 £
Wages and salaries	420,419	207,101
Social security costs	33,389	16,838
Other pension costs	6,192	2,711
	460,000	226,650

There were no employees whose annual remuneration was £60,000 or more.

9 Tangible fixed assets

	Leasehold improvements £	Plant and equipment £	Computers £	Total £
Cost				
At 1 December 2021	14,196	6,298	23,494	43,988
Additions	6,117	17,635	10,990	34,742
At 30 November 2022	20,313	23,933	34,484	78,730
Depreciation and impairment				
At 1 December 2021	13,328	5,949	13,149	32,426
Depreciation charged in the year	941	3,677	4,089	8,707
At 30 November 2022	14,269	9,626	17,238	41,133
Carrying amount				
At 30 November 2022	6,044	14,307	17,246	37,597
At 30 November 2021	868	349	10,345	11,562

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

10 Debtors

	2022	2021
	£	£
Amounts falling due within one year:		
Trade debtors	8,012	232
Other debtors	117,189	10,750
	<u>125,201</u>	<u>10,982</u>

11 Creditors: amounts falling due within one year

	2022	2021
	£	£
Notes		
Bank loans	6,794	7,570
Other borrowings	40,564	42,854
Other taxation and social security	7,715	6,690
Trade creditors	2,272	4,846
Other creditors	1,296	1,180
Accruals and deferred income	12,000	24,470
	<u>70,641</u>	<u>87,610</u>

12 Creditors: amounts falling due after more than one year

	2022	2021
	£	£
Notes		
Bank loans	35,800	40,376
Other borrowings	14,434	57,013
	<u>50,234</u>	<u>97,389</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2022

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			
	Balance at 1 December 2021	Incoming resources	Resources expended	Balance at 30 November 2022
	£	£	£	£
Community Led Local Development	32,083	39,667	(71,750)	-
Armed Forces Covenant	23,805	63,046	(86,851)	-
Lottery Fund	17,500	5,500	(23,000)	-
Veterans Foundations	4,000	16,500	(20,500)	-
RLC Sport England	3,316	-	(3,316)	-
Cheshire Community	415	-	(415)	-
Main Grants	-	79,980	(75,312)	4,668
CCG	-	55,000	(55,000)	-
Henry Smith	-	54,200	(54,200)	-
Rank Foundation	-	21,655	(21,655)	-
National Heritage	-	35,775	(35,775)	-
Charles Hayward	-	36,000	(36,000)	-
Children In Need	-	14,840	(14,840)	-
Youth Endowment Fund	-	12,500	(12,500)	-
RFL	-	25,000	(25,000)	-
National Lottery	-	9,090	(9,090)	-
Humber Learning	-	8,800	(8,800)	-
Business Grant	-	8,650	(8,650)	-
BFSS	-	7,060	(7,060)	-
Other Funds	-	21,479	(21,479)	-
	81,119	514,742	(591,193)	4,668

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

13 Restricted funds

(Continued)

Restricted Funds

Community Led Local Development – CLLD programme provided support to people who were unemployed or inactive living in West Hull and Central, North Hull and Orchard Park areas, to overcome their barriers to work and support their journey into employment. .

Armed Forces Covenant – Funding received from the Armed Forces Covenant Fund Trust to offer targeted activities for members of the armed forces and veteran’s community.

Lottery Fund – Funding received from the Armed Forces Covenant Fund Trust to offer targeted activities for members of the armed forces and veteran’s community.

Veterans Foundation – Funding to support the Foundation with a two-year salary grant to employ a veteran in the newly created role of ‘Pathways Officer’.

Sport England - This programme of accessible opportunities for inactive older people living in Hull to engage in physical activity.

Cheshire Community – Funding to use the heritage of Hull FC as a catalyst to support older people.

Main Grants – Three-year programme designed to offer bespoke interventions that tackle known concerns and inequalities facing young adults aged 18 – 29.

CCG – This is a collaboration between Humber & North Yorkshire Integrated NHS Care Board, Hull Place, Hull Kingston Rovers Community Trust and Hull FC Rugby Community Sports and Education Foundation, to deliver a series of interventions to tackle key health and social inequalities affecting people in Hull.

Henry Smith – Delivery of ‘Game Plan’ to provide enhanced support to young people aged 18-24.

Rank Foundation – Funding to enable the Foundation to employ a ‘Time to Shine’ leader.

National Heritage – A community heritage project that engages children, adults, and older people in a range of heritage activities.

Charles Hayward – Delivery of prevention and early intervention activities supporting young people aged 14-24.

Children in Need - Capital funding will support the Foundation’s work with teenagers aged 11 to 17 and children and young people living with disabilities.

Youth Endowment Fund – Inspiring Futures comprises three strands which use rugby league as a catalyst to engage young people aged 11 to 14 in crime prevention work in the classroom, local community, and with their families.

RFL – Central funding from the RFL for delivery of Inclusion, Touch Rugby, and Female programmes.

National Lottery – Delivery of Match Fit, a programme that empowers participants to be more physically active, developing new social connections, better mental health, and healthy lifestyles in the process.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

13 Restricted funds

(Continued)

Humber Learning – *This-Ability* is a programme designed by young people with various disabilities to help develop the *skills* to get into work.

Business Grant – ‘Positive Ambition’ engages sixty looked after young people aged 13-16 in a community learning intervention that uses sport as a catalyst to support learning.

BFSS - ‘One Community’ is focused on empowering children and young people to develop the skills, confidence, and knowledge to achieve in their education.

14 Analysis of net assets between funds

	2022	2022	Total	Total
	£	£	2022	2021
			£	£
Fund balances at 30 November 2022 are represented by:				
Tangible assets	37,597	-	37,597	11,562
Current assets/(liabilities)	210,632	4,668	215,300	323,236
Long term liabilities	(50,234)	-	(50,234)	(97,389)
	<u>197,995</u>	<u>4,668</u>	<u>202,663</u>	<u>237,409</u>

15 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

Accounts

Charity Registration No. 1118258

Company Registration No. 05826791 (England and Wales)

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2021

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74 Lairgate
Beverley
East Yorkshire
United Kingdom
HU17 8EU

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HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	A F Pearson S J Wilkinson K Yeaman	(Appointed 9 March 2022)
Charity number	1118258	
Company number	05826791	
Registered office and principal address	The Kingston Communications Stadium The Circle Anlaby Road Hull HU3 6JU	
Independent examiner	TC Group 74 Lairgate Beverley East Yorkshire United Kingdom HU17 8EU	

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 NOVEMBER 2021

The Trustees present their report and financial statements for the year ended 30 November 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

Our Mission:

To use the power, inspiration and values of Hull FC to make a difference in the local community through:

- Delivering innovative delivery programmes for people of all ages.
- Developing key partnerships that bring success based on identified need.
- Providing new education opportunities through sport for hard to engage groups.

Our Goal:

To engage, educate and inspire the local community to bring about positive change and new opportunities for all through sport.

Our Values:

RESPECT, INCLUSION, EXCELLENCE, ACHIEVEMENT, INNOVATION

Aims:

At the heart of the work of the charity is an understanding of the vital role that sport and in particular Rugby League can play in engaging, educating and inspiring people of all ages. The club remains committed to delivering exciting, safe, and innovative projects that leave a lasting legacy for all people who participate. The year has seen the refocus of the four key delivery pillars being Education, Health and Physical Activity, Community and Social Inclusion and Play Rugby League. Each pillar takes into account how the brand of Hull FC and its players have the ability to engage participants across all age levels and make a real difference in our community.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

Achievement and Performance

Introduction

Hull FC Rugby Community Sports and Education Foundation uses the power of sport and strong local influence of the professional side to make the biggest difference possible in the community through the delivery of needs led projects targeting four key agendas: Increase Sport & Physical Activity, Improve Health and Wellbeing and Improve Education and Employment. All projects are underpinned by our values of Challenge, Compassion, Determination, Honesty, and Respect and are delivered through a passionate, hard-working and dedicated team of professionally qualified coaches and tutors and at the heart of our organisation is an understanding of the vital role that sport can play in engaging, educating and inspiring people of all ages and abilities.

Increase Sport and Physical Activity

Having delivered a range of responsive projects throughout the pandemic focusing on supporting children and young people, the Foundation had first-hand knowledge of how the pandemic had exacerbated health, social and education inequalities – particularly in the most deprived areas. Knowing that holiday periods place challenges on families, the Foundation worked with Hull City Council to offer 800 hours of free, accessible activity for those aged 5 to 17. The offer was made possible through the Holiday Activity & Food Programme which has provided healthy food and enriching activities to a small proportion of disadvantaged children since 2018, with the project expanded across the whole of England in 2021 to encourage children's return to active lifestyles as the country recovers from the Covid-19 pandemic. Given our reach into the local community, Hull City Council appointed the Foundation as a strategic partner for the summer project, working with other prominent local providers to offer an accessible, full city offer. The Foundation's provision included rugby league for both boys and girls delivered from Hull FC sites and local community clubs as well as multi-sport and dance provision from community venues across North and West Hull. As well as physical activity provision, every participant was able to access a free, healthy lunch from Hull Catering. Overall, 1628 children took part in the Foundation's holiday offer. Feedback ascertained through impact questionnaires indicated that 95% had developed knowledge around healthy lifestyles, 83% had developed new friendships, whilst 92% stated the camps had made them feel happy.

The delivery of projects like 'Compete 4 Change' and the Holiday Activity Fund provision in the Summer of 2021 provided the Foundation with an opportunity to listen to the needs of local children and young people, how Covid-19 has affected them, and what activity they now want to take part in outside of the school environment. Recognising that for some, the gap between school physical education and community sport clubs is daunting, the Foundation launched their 'Energise' programme, a new after school sport and physical activity offer focused on improving health and fitness for children. Designed for children aged between 4 and 11 and based at the Hull FC Youth and Performance Centre, 'Energise' sessions include fun games and learning activities designed to improve children's health in a fun, interactive and engaging way. The key objective of 'Energise' is to promote fun and enjoyment whilst helping to boost fitness, knowledge of health, and confidence, as well as opportunities to meet members of the Hull FC first-team squad and receive free tickets to Super League matches in 2022. Since the launch of the programme, 173 young children have taken part in Energise.

Since taking control of the former Pickering High School Sports Centre in 2011 through a community asset transfer, Hull FC Community Foundation have developed the facility into a thriving community hub serving participants from across the City. As of November 2021, the Centre was the base for over 50 hours of community physical activity and sport sessions on evenings and weekends, in addition to hosting wellbeing and education programmes during the day engaging vulnerable groups including unemployed adults, individuals with mental health challenges, and disabled people.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

With 1,273 unique participants accessing activity from the centre in 2021 alone, it was essential that steps were taken to ensure the facility was fit for purpose to enable people to reengage safely in delivered activities. To effectively support this, the Foundation were successful in obtaining a grant of £32,120 from the Sport England 'Return to Play Community Asset Fund' to install a new ventilation system throughout the facility including main sports hall, gym, activity studio, and changing facilities. Office space was expanded to allow for social distancing between staff whilst outdoor flood lights were purchased in order to be able to deliver more sessions making use of natural outdoor space.

Improve Health and Wellbeing

In partnership with Hull Clinical Commissioning Group, Hull FC Community Foundation announced the launch of 'Unite', a new initiative focused on empowering women living in Hull to come together and participate in activities that support their physical and mental wellbeing. Initially delivered on Wednesday lunchtimes from the Hull FC Youth Performance Centre, the programme offers twelve sessions across twelve weeks, empowering women by boosting their self-esteem, educating them on how to improve their mental and physical wellbeing, and uniting them together to normalise the issues and struggles they may be facing. Childcare is provided alongside the sessions to allow mothers to attend. Each session is different, with a range of fitness activities from Pilates to Walking, Yoga & Relaxation, Gym Workouts e.g., circuit training, Clubbercise, Sports e.g., Tennis & Rounders. In addition to this, the Foundation is working with organisations including Hull City Council Healthy Lifestyles Team, Hull and East Yorkshire Mind, Space 2 Be, Life & Fork Nutrition, and Motivation 2 Move to make sure each session is unique and covers as many areas of the health and wellbeing pathway as we can.

The start of the academic year saw twenty new primary schools commence their 'Compete 4 Change' journeys with Hull FC Community Foundation. This unique healthy lifestyle project engages children, their teachers, and their families in fused healthy lifestyle education and physical activity provision seeking to change attitudes towards wellbeing, promoting the adoption of sustainable changes that improve physical health and emotional resilience. Despite the challenges in the previous year, over 1,000 children took part in pilot activity achieving positive outcomes associated with increased physical activity, improved school engagement, and new friendships. Now, with a focus on empowering 1,500 children to take on the 'Compete 4 Change' Challenge this new academic year, the Foundation will provide twelve weeks of in-school physical activity, innovative home learning challenges that gets the whole family active and eating more healthily and promote access to out of school activities that are free and help sustain the positive changes made.

2021 saw the launch of TheHealthy100 campaign and in November passed a significant milestone as analytics indicated its messages had engaged with over 50,000 people as it approached its halfway milestone. The social media campaign entailed 100 consecutive days of physical activity tips, mental wellbeing support and motivational advice to help people lead healthier lifestyles. In the first half of the campaign, TheHealthy100 collaborated with the NHS, Hull & East Yorkshire Mind and Age UK to distribute positive messages that empowered people to get active from home and make simple changes to their lifestyle to enhance their wellbeing. Many areas under the health and wellbeing bracket were covered by TheHealthy100, including coping with stress, anxiety, depression, and dieting signposting people to specialist support partners. The campaign raised awareness of conditions such as obsessive-compulsive disorder and breast cancer, as well as encouraging support of Black History Month throughout October.

With the third national lockdown coming to an end, the Foundation held its final 'Coffee Corner' session. Having originally launched at the start of the pandemic to provide virtual connection opportunities for local people facing challenges with their wellbeing, 'Coffee Corner' has offered an opportunity for people shielding to quiz their favourite Hull FC players, hear their stories, and develop friendships with others facing similar challenges with loneliness and isolation.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

Across twenty-five 'Coffee Corner' sessions, 117 people engaged with evaluation data suggesting that 85% believed the project had a positive impact on their mental wellbeing with 78% stating the sessions helped them keep connected with others during lockdown. 'Coffee Corner' has acted as a catalyst for new projects focused on reducing loneliness and isolation in vulnerable groups. This includes the 'Our Best Years' project which will launch in late 2021 offering inclusive social and physical activity opportunities for older people.

Improve Education and Employment Opportunities

Despite the challenges of two national lockdowns, the Hull FC Sports College successfully supported sixty-five learners to complete their relevant study courses throughout the 2020/21 academic year. The focus of the Sports College is to engage, educate, and inspire young people to achieve their best self, using the power of rugby to achieve better educational outcomes for those who do not traditionally learn best in formal further education institutions. Based from the Foundation's 'Youth and Performance' facility which includes a performance gym and IT suite, young people are supported on their journey to attain either a level two or three qualification, with the programme taught by academic instructors supported by local businesses. Of note was how the programme adapted to the broader needs of its learners throughout lockdown periods, with the young people supported with access to digital devices, weekly mental resilience sessions, and one to one mentoring support.

With an understanding of the correlation between unemployment and poor life outcomes, the Foundation was successful in becoming a local Kickstart placement provider, working with the local Jobcentre Plus to offer six-months paid work placements to young people as well as structured support for work readiness skills and healthy lifestyles. June saw the first Kickstart employees commence their roles at the Foundation as assistant sport coaches, facility operation assistants, and business administration positions, with others offered in Hull FC's retail operation and through local commercial partners. Throughout 2021, twelve young people have been able to access these unique opportunities, providing real work experience and harnessing positive aspirations.

Having successfully secured funding from the Veterans' Foundation, Hull FC Community Foundation was pleased to appoint local veteran Steve Sampher into a newly created 'Pathways Officer' position. Steve's role encompasses a whole host of different areas including developing and maintaining partnerships with traditional armed forces and veterans' agencies, representing the Foundation within the Hull Military Covenant Forum, and exploring communication strategies to reach new armed forces and veterans who are facing challenges with loneliness and isolation.

Our Impact - Case Studies

Sally Manders – Coffee Corner

'With me being on the clinically vulnerable list due to respiratory failure and other health problems, lockdown has been very hard. For nineteen months I have been shielding, meaning my house has been a no one in no one out venue, including my family! Throughout the pandemic I didn't see my mum, my son or my grandchildren which took its toll mentally. It was a very scary and lonely place. Coffee Corner' became my contact with the outside world, giving me a substitute for human contact and something to look forward to on a weekly basis, almost as a bit of a lifeline to the outside world. It was a great way of keeping in touch with the club and filled that empty space that was left when we couldn't go to matches to keep our interest going. I'm now excited to progress into other activities offered by the Foundation'.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

Sarah Foster – This Ability

“When I was growing up, I always wanted to be part of Hull FC. When I had the chance to join their ‘Play On’ programme it was just brilliant. On my first day I was nervous, but all the staff, especially Ryan and Rich made me feel welcome and I have come out of my shell ever since. I’ve really enjoyed learning about healthy eating with making smoothies my favourite part. Coming to Hull FC every day has changed my life. I’ve made new friends, learned about getting a job, and now actually have one in the Foundation team. In my role as an Assistant School Sports coach, I work with all the coaches on planning and delivering activity. This includes doing session plans and helping in the sessions. If I was to sum up my time with Hull FC Community Foundation, it would be that it has brought me positive things in my life”

Thorpepark Academy – Primary School

“Being a partner school provides our whole school community with a wide range of health, education, and social benefits. Children have access to opportunities that they would not get elsewhere, opportunities which instil positive aspirations for the future. The player visits, matchday and training ground experiences, and assemblies have meant that the children are accessing the viewpoint of people for whom they have a lot of respect which promotes learning outcomes. Since Hull is a sporting city, it is necessary for the children to learn the skills for a game which is such a big part of the community they are growing up in. Many will have parents who are fans, and it helps to develop relationships with them, and foster a passion that can be continued through their lives. The coaching we have received as a school has been amazing. The staff are passionate and have an excellent manner with the children. Children have been more engaged in PE lessons and have wanted to join rugby teams and watch matches outside of school”

Brian Edge – Veterans Project

“My whole world changed when I lost my wife, so I started attending the veteran’s coffee mornings every Wednesday this has really helped me with my mental health, it fills a gap in my life. Without the veteran’s coffee mornings I’d be sat about at home doing nothing. Its good to speak to other veterans and hear their stories, I’ve made new friends at the coffee morning its one of the highlights of my week”.

Reece Hudson – College Sports Student

“Over the summer, I’ll be getting as much work experience as I can to try and develop my knowledge further before I begin the next stage of my studies. I loved my two years at the FC Sports College. I met new people, had fun, and was able to get my work done at the same time. The staff were excellent in helping me find my path and supporting me to fulfil my dreams”.

Hannah Williams – Unite

“I saw Unite being advertised on Facebook and with me currently being in recovery, I thought it would be a good thing to try and improve my mental and physical wellbeing. Being involved in Unite has motivated me to try different forms of exercise and use my anxious energy for something more positive and productive. Not only have I been taking part in the fitness activities at the sessions, but I have also felt more motivated to go on bike rides and practice yoga outside of the sessions. Unite has given me a more positive mindset and increased my knowledge of health and wellbeing, which I have been applying to my own life. Clubbercise was my favourite form of exercise as it is not something I would usually be confident in, but because it was in the dark and such a fun way of exercising, I was able to fully get into it without feeling judged.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

Financial review

Principal funding sources

The Principle Funding Sources for the Foundation are Hull CCG and various other grant making bodies.

Investment policy and objectives

The charity ensures a small amount is held in reserves whilst the majority of funds are spent in the short term.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Future Plans

Whilst engagement during 2021 has been crucial throughout lockdown periods, a priority in 2022 is sustaining participation through adapting and improving the new holistic services the Foundation offers to support long term recovery and positive progression. Participant levels as we move into 2022 were the highest ever for the Foundation. The impact data we have obtained to date from new participants leaves us empowered to further develop our interventions to maximise life outcomes for those with complex needs.

Structure, governance and management

The charity is a company limited by guarantee, incorporated on 24th May 2006 (company number 5826791) and registered as a charity on 7th March 2007 (registered number 1118258). The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. The object of the charity is to promote community participation in rugby league and to use the power of sport to improve education and well-being in people of all ages.

The Governing Document was amended to demonstrate the broader nature of the charity's delivery range in May 2013.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

A F Pearson	
N A Hansford	(Resigned 11 August 2021)
I D Parsons	(Resigned 31 December 2021)
S J Wilkinson	
J W Whiteley	(Deceased 15 February 2022)
M Parker	(Resigned 15 January 2022)
K Yeaman	(Appointed 9 March 2022)

New Trustees are selected and appointed from the local and regional area. All appointments are made with the interest of supporting the Foundation to develop key activities.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

The company's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

The company's current policy concerning the payment of trade creditors is to:

- settle the terms of payment with suppliers when agreeing the terms of each transaction;
- ensure that suppliers are made aware of the terms of payment by inclusion of the relevant terms in contracts; and
- pay in accordance with the company's contractual and other legal obligations.

Hull FC Rugby Community Sports and Education Foundation has three Trustees who aim to meet regularly and are responsible for the strategic direction and policy of the charity. The Trustees represent different sectors and bring to the charity a wealth of knowledge that support the charity to meet its objectives.

The charity is run on a daily basis by James Price, Head of Community Foundation who leads on all key strategic and development issues and is responsible for reporting directly to the Trustees quarterly on all charity related matters.

All new Trustees received a formal induction programme to enable them to build knowledge and become familiar with the work of the charity. In addition, the charity has worked closely with the RFL governing body to support Trustee training to further support their roles and the wider governance arrangement.

The Trustees' report was approved by the Board of Trustees.

S J Wilkinson

Trustee

Dated: 16 August 2022

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

I report to the Trustees on my examination of the financial statements of Hull FC Rugby Community Sports & Education Foundation (the charity) for the year ended 30 November 2021.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

C S Brown FCA

74 Lairgate
Beverley
East Yorkshire
HU17 8EU
United Kingdom

Dated: 22 August 2022

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 NOVEMBER 2021

	Notes	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Total 2020 £
<u>Income and endowments from:</u>					
Donations and legacies	3	1,361	387,504	388,865	341,329
Charitable activities	4	69,835	-	69,835	118,718
Other income	5	42,937	-	42,937	47,686
Total income		114,133	387,504	501,637	507,733
<u>Expenditure on:</u>					
Charitable activities	6	39,917	367,849	407,766	428,087
Net income for the year/ Net movement in funds		74,216	19,655	93,871	79,646
Fund balances at 1 December 2020		82,074	61,464	143,538	63,892
Fund balances at 30 November 2021		156,290	81,119	237,409	143,538

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET

AS AT 30 NOVEMBER 2021

	Notes	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	9		11,562		8,655
Current assets					
Debtors	10	10,982		27,031	
Cash at bank and in hand		399,864		324,947	
		<u>410,846</u>		<u>351,978</u>	
Creditors: amounts falling due within one year	11	<u>(87,610)</u>		<u>(65,932)</u>	
Net current assets			323,236		286,046
Total assets less current liabilities			334,798		294,701
Creditors: amounts falling due after more than one year	12		(97,389)		(151,163)
Net assets			<u>237,409</u>		<u>143,538</u>
Income funds					
Restricted funds	13		81,119		61,464
Unrestricted funds			156,290		82,074
			<u>237,409</u>		<u>143,538</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET (CONTINUED)

AS AT 30 NOVEMBER 2021

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 November 2021.

The Trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 16 August 2022

S J Wilkinson
Trustee

Company Registration No. 05826791

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2021

1 Accounting policies

Charity information

Hull FC Rugby Community Sports & Education Foundation is a private company limited by guarantee incorporated in England and Wales. The registered office is The Kingston Communications Stadium, The Circle, Anlaby Road, Hull, HU3 6JU.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

1.5 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Leasehold improvements	10% on cost
Plant and equipment	20% on cost
Computers	20% on cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment annually, and whenever there is an indication that the asset may be impaired.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

1 Accounting policies

(Continued)

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Total
	2021 £	2021 £	2021 £	2020 £
Donations and gifts	-	-	-	5,245
Grants	-	387,504	387,504	323,584
Sponsorship	1,361	-	1,361	12,500
	<u>1,361</u>	<u>387,504</u>	<u>388,865</u>	<u>341,329</u>
For the year ended 30 November 2020	<u>75,693</u>	<u>265,636</u>		<u>341,329</u>

4 Charitable activities

	Charitable activities 2021 £	Charitable activities 2020 £
Funded programmes	<u>69,835</u>	<u>118,718</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

5 Other income

	Unrestricted funds	Total
	2021	2020
	£	£
HMRC CJRS Income	42,937	47,686
	<u> </u>	<u> </u>

6 Charitable activities

	2021	2020
	£	£
Staff costs	226,650	300,325
Depreciation and impairment	4,525	2,717
Consultancy	8,227	5,450
Property costs	64,673	65,530
Insurance	10,000	412
Light, heat and water	22,076	23,471
Training and first aid	360	9,500
Fundraising expenses	22,138	-
Property repairs	35,202	17,138
Youth performance centre	12,955	2,755
Bank charges	960	789
	<u> </u>	<u> </u>
	407,766	428,087
	<u> </u>	<u> </u>
	407,766	428,087
	<u> </u>	<u> </u>
Analysis by fund		
Unrestricted funds	39,917	171,750
Restricted funds	367,849	256,337
	<u> </u>	<u> </u>
	407,766	428,087
	<u> </u>	<u> </u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

7 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

Number of employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
Management	1	1
Delivery	14	14
	15	15

Employment costs

	2021 £	2020 £
Wages and salaries	207,101	286,112
Social security costs	16,838	11,486
Other pension costs	2,711	2,727
	226,650	300,325

There were no employees whose annual remuneration was £60,000 or more.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

9 Tangible fixed assets

	Leasehold improvements £	Plant and equipment £	Computers £	Total £
Cost				
At 1 December 2020	14,196	6,298	16,062	36,556
Additions	-	-	7,432	7,432
At 30 November 2021	14,196	6,298	23,494	43,988
Depreciation and impairment				
At 1 December 2020	11,909	5,765	10,227	27,901
Depreciation charged in the year	1,419	184	2,922	4,525
At 30 November 2021	13,328	5,949	13,149	32,426
Carrying amount				
At 30 November 2021	868	349	10,345	11,562
At 30 November 2020	2,287	533	5,835	8,655

10 Debtors

	2021 £	2020 £
Amounts falling due within one year:		
Trade debtors	232	31
Other debtors	10,750	27,000
	10,982	27,031

11 Creditors: amounts falling due within one year

	Notes	2021 £	2020 £
Bank loans		7,570	-
Other borrowings		42,854	36,343
Other taxation and social security		6,690	-
Trade creditors		4,846	9,181
Other creditors		1,180	1,008
Accruals and deferred income		24,470	19,400
		87,610	65,932

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2021

12 Creditors: amounts falling due after more than one year

	Notes	2021 £	2020 £
Bank loans		40,376	50,000
Other borrowings		57,013	101,163
		<u>97,389</u>	<u>151,163</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds		
	Balance at 1 December 2020	Incoming resources	Resources expended 30 November 2021
	£	£	£
Henry Smith	-	26,800	(26,800)
Children in Need	12,388	-	(12,388)
Be Active Be Healthy	2,596	-	(2,596)
Two Ridings Community Foundation	4,618	8,745	(13,363)
Lottery Fund	9,034	72,956	(64,490)
Armerd Forces Covenant	1,860	67,166	(45,221)
Hull FC Teaming Up for Health	18,334	55,000	(41,251)
Hull FC Team Talk	1,090	-	(1,090)
Leeds Community Foundation	4,185	-	(4,185)
Veteran Foundation	3,500	6,000	(5,500)
Youth fund	2,574	22,500	(25,074)
Home Office	(3,865)	-	3,865
Help for Health	250	-	(250)
Hilden Charitable Fund	1,250	-	(1,250)
RLC Sport England	-	18,155	(14,839)
Connected Rugby Project	3,650	-	(3,650)
Cheshire Community	-	4,970	(4,555)
Other Funds	-	105,212	(105,212)
	61,464	387,504	(367,849)

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

13 Restricted funds

(Continued)

Henry Smith - This funding is to be used to deliver a Better Futures programme to benefit young people in the city over a three year period by providing a wide range of courses and an employability pathway.

Children in Need - Delivers community engagement activities for young people aged 13-18 that tackles mental ill health through the power of sport. Our project will build on regular participation in physical activity whilst also building mental resilience and confidence in young people.

Be Active Be Healthy - The 'Be Active Be Healthy' project will provide a weekly programme of physical activity, social engagement through group learning for one hundred and fifty service users per year, within the Pickering, Boothferry, Newington and St. Andrew's wards in Hull. The service users will be from the following five groups: unemployed adults, adults with mental ill-health, middle aged men, older people, and adults with a learning disability.

Each group will have access to an eighty-minute intervention on a set day per week comprising forty minutes of bespoke, needs led physical activity followed by forty minutes of group activity which will vary in topic per group, but will always include a healthy eating and diet element.

Two Ridings Community Foundation - 'Raise Your Game' proposal centres on delivering street sport sessions to young people in Goole and Withernsea whilst supporting volunteers to sustain sessions in Bridlington South through the provision of equipment and marketing support.

Heritage Lottery Fund - This funding is for a project called 'Gentleman John' A True Hull Great, and will profile the life of Johnny Whiteley MBE. The project will promote sporting heritage, celebrating Johnny's career as he approaches his 90th birthday in November 2020.

Hull FC Team Talk 'Team Talk' will support any Make aged 18 and above living in Hull to access sport and wellbeing sessions. With partners such as Hull & East Yorkshire Mind and Humber, Coast and Vale STP participants will develop the skills, confidence and understanding to maintain and improve both their physical and mental wellbeing.

Hull FC Teaming Up for Health 'Teaming Up for Health' completed its first-year pilot in March 2019 having focused on building proactive partnerships with the local voluntary sector and testing a range of health interventions concentrated on communities located in areas of high deprivation. The partnership was not just about promoting rugby league participation but sought to use the brands of two of the City's professional clubs along with their players, stadia, and community teams to act as a catalyst to engage local people in quality interventions that supported improved health and wellbeing outcomes.

'Teaming up for Health' proposes to use the **Power, Inspiration** and **Values** of both clubs to make a difference by:

- Delivering Innovative Programmes for People of all Ages.
- Developing Sustainable Partnerships for the Benefit of Local People
- Providing New Opportunities through Sport for Hard to Engage Groups

Leeds Community Foundation 'Tackling Energy' will empower children to be more aware of their energy environmental impact, energy efficiency and carbon footprint. We will engage over 9,000 children from thirty schools across Hull in an innovative assembly programme which supports them to improve their knowledge and confidence about energy matters, resulting in them being empowered to take key messages home to their parents which influence change.

13 Restricted funds

(Continued)

Veterans Foundation With the support of the Veterans' Foundation, 'FC Veterans' offers a weekly sport and wellbeing session at our community performance centre. This ninety minute session is exclusively for veterans and include forty minutes of physical activity (touch rugby, gym exercise) followed by forty minutes of mental resilience activity within a group focusing on topics including coping strategies, managing setbacks, relaxation therapies and mood management. The project will develop new social networks for veterans whilst supporting improved physical and mental health. We will work with partners from across the Hull Military Covenant Forum to provide signposting into more specialist services on a need led basis.

Youth Fund Delivery of three, two-hour multi-sport sessions each week in areas of significant deprivation across Hull including Orchard Park (HU6), Thornton Estate (HU3), and Bransholme (HU7). The objective is to provide accessible, positive activity to young people aged 9 - 17 (one hour for 9 - 13-year-olds, one hour for 14 - 17 year olds) which promote physical activity, healthy lifestyles, and positive social relationships. Each session is delivered by qualified coaches employed by the Foundation who have significant experience in delivering youth focused activities. They work closely with local schools and youth networks to local engage young people, with a particular focus on supporting those at risk of isolation and those who may engage in anti-social behaviour within their community.

Home Office 'Team Mate' will involve a dedicated 'Hub Officer' working within three secondary schools. The 'Hub Officer' will deliver a bespoke 'Team Mate' workshop programme within tutorial sessions engaging every student in years 10 and 11 as well as leading full year assemblies. The workshop content focuses on the four key themes of 'Hard Work', 'Dedication', 'Respect' and 'Team Work', setting these aspirational messages against the dangers of knife crime.

RLC Sport England In applying to the 'Return to Play' fund, 'In it Together' prioritises supporting adults who live with a disability in Hull, who participated in our inclusive wheelchair rugby programme prior to Covid-19, to return to regular physical activity in a safe environment.

Community Sports Partnership In partnership with Hull University, a range of sport-specific sessions involving professional staff from the University of Hull as well as students to deliver sessions in Strength and Conditioning, Sports Coaching, Sports Performance, Nutrition to provide an insight into what it is like studying sport in Higher Education. The overall purpose of the project is to raise aspirations amongst young learners in Hull to inform them of the fantastic opportunities that are available for them if they go to university.

Help for Health The programme will deliver two 80-minute open sessions per week from within Hull FC Facilities at County Road and the Youth Performance Centre (Pickering Road). We can evidence numerous examples of the benefits of taking health initiatives and delivering them from 'male friendly' stigma free arenas to increase engagement; examples include our Fit 4 FC scheme which engaged 50 men with mental and physical health issues that failed to engage other statutory provision.

Assura Community Fund - Cheshire Community Foundation

'Boulevard Revisited' used the heritage of Hull FC as a catalyst to support older people to engage in positive activity that supported improvements in physical and mental wellbeing. Recognising the negative impact that Covid-19 has had on worsening health inequalities in the city, 'Boulevard Revisited' was focused on improving the mental wellbeing of older people principally through inspiring new social connections which reduce feelings of loneliness and social isolation. 'Boulevard Revisited' was a new project that supported older people aged 55+ to engage in weekly low intensity physical activity and sport reminiscence sessions from Hull FC Community Foundation's Youth and Community Centre located on Pickering Road in West Hull.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

13 Restricted funds

(Continued)

Hilden Charitable Trust

Inside Out' engaged 56 men currently in Hull Prison who had less than eighteen months remaining on their sentence in a bespoke Sport and Physical Activity project. Each session provided structured physical activity opportunities within the gym and sports hall for the participants overseen by staff from Hull Prison and the Hull FC Community Foundation. With the support of the Hilden Charitable Fund, 'Inside Out' will use sport as a catalyst to turn lives around for the better, supporting offenders to lead positive lives through a sense of improved mental wellbeing.

Armed Forces Covenant Trust

'Part of the Team', a two year programme, will deliver early intervention and prevention based activities that support personal development, social, and wellbeing improvements within armed forces and veteran families (particularly those with young children), older service children aged 16-24, and older veterans. Project delivery will take place from Hull FC Community Foundation's Community Centre located in West Hull, an accessible, inspirational facility that includes a sports hall, gym, learning space, and social zones. Daily in-person and virtual sessions will improve emotional resilience and healthy lifestyles, whilst tackling determinants of loneliness including poverty, unemployment and health conditions.

14 Analysis of net assets between funds

	2021	2021	Total	Total
	£	£	2021	2020
			£	£
Fund balances at 30 November 2021 are represented by:				
Tangible assets	11,562	-	11,562	8,655
Current assets/(liabilities)	242,117	81,119	323,236	286,046
Long term liabilities	(97,389)	-	(97,389)	(151,163)
	<u>156,290</u>	<u>81,119</u>	<u>237,409</u>	<u>143,538</u>

15 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

Accounts

Charity Registration No. 1118258

Company Registration No. 05826791 (England and Wales)

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 30 NOVEMBER 2020

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74 Lairgate
Beverley
East Yorkshire
United Kingdom
HU17 8EU

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HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	A F Pearson N A Hansford I D Parsons S J Wilkinson J W Whiteley M Parker
Charity number	1118258
Company number	05826791
Registered office and principal address	The Kingston Communications Stadium The Circle Anlaby Road Hull HU3 6JU
Independent examiner	TC Group 74 Lairgate Beverley East Yorkshire United Kingdom HU17 8EU

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

The Trustees present their report and financial statements for the period ended 30 November 2020.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

Our Mission:

To use the power, inspiration and values of Hull FC to make a difference in the local community through:

- Delivering innovative delivery programmes for people of all ages.
- Developing key partnerships that bring success based on identified need.
- Providing new education opportunities through sport for hard to engage groups.

Our Goal:

To engage, educate and inspire the local community to bring about positive change and new opportunities for all through sport.

Our Values:

RESPECT, INCLUSION, EXCELLENCE, ACHIEVEMENT, INNOVATION

Aims:

At the heart of the work of the charity is an understanding of the vital role that sport and in particular Rugby League can play in engaging, educating and inspiring people of all ages. The club remains committed to delivering exciting, safe, and innovative projects that leave a lasting legacy for all people who participate. The year has seen the refocus of the four key delivery pillars being Education, Health and Physical Activity, Community and Social Inclusion and Play Rugby League. Each pillar takes into account how the brand of Hull FC and its players have the ability to engage participants across all age levels and make a real difference in our community.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

Achievement and Performance

Introduction

Hull FC Community Foundation is the independent charitable arm of rugby league club Hull FC. Established in 2006, the Foundation uses the power of sport and strong local influence of the professional side to make the biggest difference possible in the community through the delivery of needs led projects targeting three key agendas: Tackling Obesity, Tackling Mental Health and Tackling Loneliness. All projects are underpinned by our values of Challenge, Compassion, Determination, Honesty, and Respect.

2020 was a year like no other. Having worked throughout 2019 delivering new initiatives and pilot activities to help inform the Foundation's long-term priorities, the Covid-19 pandemic changed everything. Having long held an ethos for delivering activities and opportunities that met the need of the local community, now was the time to think outside the box, be responsive, and use the power of sport to help keep people connected at a time when wellbeing was severely affected.

The work of the Hull FC Community Foundation during the year focused on delivering responsive and recovery-based interventions to local people affected by the Covid-19 pandemic. Conscious of how existing inequalities were exacerbated, particularly in areas of high deprivation, the focus was on offering projects that empowered people to keep connected virtually, receive support e.g. through welfare calls and food parcels, and take part in activities that reinforced positive aspirations. Initiatives like 'Coffee Corner' (older people), 'Empowering Youth' (young people), and 'Tackle It' (Low Social Economic Background) were just some examples of new targeted work delivered to vulnerable population groups.

Despite Covid-19, community staff and volunteers have ensured that planned projects around three key areas of 'Tackling Obesity', 'Tackling Mental Health', and 'Tackling Loneliness' continued to be delivered, albeit adapted to fit in with the relevant guidelines and restrictions. 'Compete for Change' is working with children and young people daily within school environments to change attitudes towards physical activity and healthy eating, whilst the 'Empower' project continues to offer a vibrant weekly programme for people of all ages, sexes and abilities to participate in sport and social activities.

Even in the midst of a pandemic, almost 20% of Foundation adult participants stated that they were not accessing health related information from traditional NHS sources. The delivery of prominent marketing and communications campaigns highlighting such agendas including mental health, smoking cessation, and safer drinking across Hull FC media channels therefore has remained a key priority with engagement statistics indicating a positive cut through locally.

As the country begins to emerge from the pandemic, the focus of the Foundation will move towards helping our participants to rebuild their lives. Delivering health and wellbeing outcomes will remain a key priority across all projects as we aim to instil confidence in participants to transfer from virtual to in-person delivery.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

Priority One: Tackling Obesity

At the start of the year, Hull FC Community Foundation set out with a clear objective to use the power of Hull FC to help kick obesity into touch. This was in response to statistics which indicated that the city had the second highest prevalence rate in England for children either overweight or obese at reception age (29.2%) and the sixty-fourth worst at year 6 (36%). From an adult perspective, the Hull Joint Strategic Needs Assessment (2019) stated tackling obesity and physical inactivity required a whole system approach involving individuals, community organisations and the public sector in order to reduce its impact on poor life outcomes.

Recognising the need for a prevention-based approach that engaged children in fun physical activity and healthy eating sessions, Hull FC developed 'Compete for Change', a high-profile fitness focused project that aimed to change children and parents' attitudes towards physical activity. A purpose developed in-school primary curriculum was adjoined with a whole family activity programme that raised awareness of healthy eating and supported families to be more active. Despite Covid-19 reducing the number of in-school sessions able to take place, virtual 'Compete for Change' activities has empowered families to take part in alternate physical activity and cooking workshops throughout lockdown periods.

Hull FC Community Foundation is proud to deliver one of the most inclusive sport and physical activity pathways in the city, providing opportunities for participants from lower socio-economic areas, women and girls, older people, and individuals living with disabilities to be active each week. 2020 saw the launch of the Foundation's learning disability team and new walking rugby offer (for older men with mobility issues) which have sought to reduce known inactivity rates affecting these population groups. With virtual delivery becoming the norm, the Foundation coaches were able to support participants to keep active from home through the delivery of 'home activity workouts' as part of the Sport England 'Join the Movement' programme. Every physical activity session has been complemented with a focus on raising awareness of maintaining a positive diet and broader lifestyle, focusing in particular on reducing alcohol intake.

Our Impact in Numbers in 'Tackling Obesity' include:

- 921 children from ten schools engaged in 'Compete for Change'
- 93% of child participants reported improved understanding of healthy eating
- 1,752 food parcels delivered to families in crisis
- 208 children engaged in tackling hunger activities
- 141 adults have participated in 'Fit4FC'
- 3,750 hours delivered across all 'Tackling Obesity' activities

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

Priority Two: 'Tackling Mental Health'

The impact of the Covid-19 pandemic on mental wellbeing has been well publicised. Hull FC Community Foundation is acutely aware of how the pandemic has exacerbated inequalities within particular participant groups in society and those within the most deprived areas. We are proud to continue using the power of sport to connect with those most in need.

A key aspect of 2020 has focused on developing partnerships around the mental health workspace, including with local organisations including Hull and East Yorkshire Mind, who the Foundation supported with the 'Step into January' initiative, amplifying messages across social media and working with the charity's volunteers on delivering mental wellbeing workshops to 'Empower' participants. Recognising the challenges around male suicide, the Foundation has worked with Humber, Coast and Vale Health and Care Partnership on engaging more men, particularly aged 16 – 45, within sessions that provide opportunities to be physically active with their peers and access prevention focused mental health awareness sessions.

Forming partnerships with prominent organisations like Hull and East Yorkshire Mind and Humber, Coast and Vale Health and Care Partnership has provided two important benefits. Firstly, given that the Foundation focuses its work on engaging those who are most vulnerable in society, the partnerships have included the development of resources and work programmes that advocate the 'Five Ways to Wellbeing'. These have been particularly useful when working with our Sports College students virtually, disability participants, and older service users, providing tips on how to manage their mental wellbeing within challenging situations. Secondly, both partners have been available to offer more clinical focused support to those participants in need to extra care for their wellbeing, ensuring an effective escalation pathway is in place across provision.

Providing supportive activity that improves mental wellbeing is a long term priority for Hull FC Community Foundation. Recognising the challenges on young people aged 16-24 in particular, trained staff have piloted new 'Empowering Youth' sessions which focus on using sports content to build resilience and aspirations. This model will be scaled in the coming year to reach other groups in school and community settings.

Our Impact in Numbers in 'Tackling Mental Health' include:

- 77 men participated in mental health workshops
- 87 students from Hull FC Sports College engaged in two # TalkSuicide events
- 381 men engaged in dual physical activity and mental resilience activity
- 82% of participants reported better mental health from accessing 'Tackling Mental Health Activity'

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

Priority Three: 'Tackling Loneliness'

During the past year, Hull FC Community Foundation has prioritised the delivery of activities that have sought to reduce feelings of loneliness and isolation within identified 'at risk' groups. An example of this is activity completed with the 'Older People Partnership' which centres on using the rich heritage of Hull FC to reconnect individuals through structured reminisce sessions. This element was scaled significantly in 2020 as a result of accessing additional funding from the National Lottery Heritage Fund to engage older people in virtual sessions celebrating club legend Johnny Whiteley as he approached his 90th birthday.

Whilst this 'Priority' point was developed pre Covid-19, its importance and focus areas changed as a result of the Covid-19 pandemic and subsequent enforced lockdown restrictions. Given that in February 2020, the Foundation was directly supporting over three-hundred participants from groups including veterans, vulnerable young people, homeless, unemployed adults, older people, and those with disabilities, we were acutely aware that our core delivery could not simply be paused over lockdown – if had to be scaled significantly in a safe way for all.

Between April and June 2020, Foundation staff worked with club staff, players and volunteers to deliver a wide ranging programme of social welfare calls, food deliveries to those in need, and physical activity packs. Recognising challenges with digital poverty, twenty-five learning devices were loaned to support participants access virtual sessions. Virtual delivery quickly became the norm, with the Foundation investing in a range of technology to allow staff to deliver activities safely from home.

Having built up relationships with many of our participants in recent years, the Foundation was acutely aware of how important regular routine was to their wellbeing. With the support of partners including Hull and East Yorkshire Mind and Active Humber, and national organisations such as Crisis UK and Armed Forces Covenant Fund, the 'Empower' project was launched offering daily virtual activities that fused physical and mental wellbeing support for our participants. What 'Empower' provided was the opportunities for participants to keep fit in a familiar environment, maintain contact with their team mates, and receive up to date health information from Foundation coaches. As the flagship Covid-19 response project for the Foundation, funding has been secured to maintain the delivery into 2021 and beyond.

Our Impact in Numbers in 'Tackling Loneliness' include:

- 2,525 social welfare calls made to vulnerable individuals during 2020
- 88% of participants had greater knowledge of local community activities
- 271 'Empower' participants since the campaign launch
- 68% of participants reported reduced feelings of loneliness and/or isolation
- 25 digital devices loaned to help keep people connected
- 78% of participants developed a new social friendship

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

Covid-19 Response

Hull FC Community Foundation was proud to play its part in supporting the local community through the Covid-19 pandemic. Given that it was already supporting a high number of vulnerable participants at the onset of the pandemic, cancelling activity was never an option. Staff and volunteers were quick to respond through introducing new virtual sessions that helped maintain a sense of normality and togetherness, whilst new partnerships such as those with FareShare and Crisis helped direct new interventions to those most in need.

With the collective support of all stakeholders, the Foundation is proud to have been able to continue delivering sessions to families, young people, disability groups, and the older generation with whom we work with on a daily basis. Thousands of new people accessed Foundation support for the first time during 2020, and the focus now switches to delivering activities which support recovery and transition. The continued support of partners will be crucial to achieving this.

Our Impact in Numbers during Covid-19 include:

- 3,761 meals delivered to members of the local community
- 6,218 online views of home fitness and activity videos
- 108 rugby balls donated to school participants
- 85 virtual player engagements
- 112 qualifications delivered across Sport, Employability and Functional Skills
- 4,584 free delivery hours supporting key worker children in schools

Financial review

Principal funding sources

The Principal Funding Sources for the Foundation are Sky as part of our RFL Sky Try programme, Hull CCG and various other grant making bodies.

Investment policy and objectives

The charity ensures a small amount is held in reserves whilst the majority of funds are spent in the short term.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

Future Plans

Whilst 2020 was focused on adapting and being responsive to need, 2021 is about accessibility and creativity. Our activities will help develop skills associated with confidence, resilience, and aspirations within people young and old. Project such as 'Teaming Up for Health' continue to be Hull FC Community Foundation's leading city-wide initiative impacting the lives of thousands of people each year.

As a result of the pandemic, we have a greater understanding of the needs of local people. In addition to our core areas, we will be working with partners to focus efforts on tackling food poverty, bridging the digital divide, and encouraging more local businesses to offer work placement opportunities to young people who are facing barriers to employment. Hull is a city that prides itself on its sporting culture and we look forward to continuing use the 'Power of Sport' to engage, educate and inspire the community.

Structure, governance and management

The charity is a company limited by guarantee, incorporated on 24th May 2006 (company number 5826791) and registered as a charity on 7th March 2007 (registered number 1118258). The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed under its Articles of Association. The object of the charity is to promote community participation in rugby league and to use the power of sport to improve education and well-being in people of all ages.

The Governing Document was amended to demonstrate the broader nature of the charity's delivery range in May 2013.

The Trustees, who are also the directors for the purpose of company law, and who served during the period and up to the date of signature of the financial statements were:

A F Pearson
N A Hansford
I D Parsons
S J Wilkinson
J W Whiteley
M Parker

New Trustees are selected and appointed from the local and regional area. All appointments are made with the interest of supporting the Foundation to develop key activities.

The company's current policy concerning the payment of trade creditors is to follow the CBI's Prompt Payers Code (copies are available from the CBI, Centre Point, 103 New Oxford Street, London WC1A 1DU).

The company's current policy concerning the payment of trade creditors is to:

- settle the terms of payment with suppliers when agreeing the terms of each transaction;
- ensure that suppliers are made aware of the terms of payment by inclusion of the relevant terms in contracts; and
- pay in accordance with the company's contractual and other legal obligations.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

Hull FC Rugby Community Sports and Education Foundation has six Trustees who aim to meet regularly and are responsible for the strategic direction and policy of the charity. The Trustees represent different sectors and bring to the charity a wealth of knowledge that support the charity to meet its objectives.

The charity is run on a daily basis by James Price, Head of Community Foundation who leads on all key strategic and development issues and is responsible for reporting directly to the Trustees quarterly on all charity related matters.

All new Trustees received a formal induction programme to enable them to build knowledge and become familiar with the work of the charity. In addition, the charity has worked closely with the RFL governing body to support Trustee training to further support their roles and the wider governance arrangement.

The Trustees' report was approved by the Board of Trustees.

N A Hansford

Trustee

Dated: 9 August 2021

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

I report to the Trustees on my examination of the financial statements of Hull FC Rugby Community Sports & Education Foundation (the charity) for the period ended 30 November 2020.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

C S Brown FCA

74 Lairgate
Beverley
East Yorkshire
HU17 8EU
United Kingdom

Dated: 9 August 2021

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE PERIOD ENDED 30 NOVEMBER 2020

	Notes	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £	Total 2019 £
<u>Income and endowments from:</u>					
Donations and legacies	3	75,693	265,636	341,329	145,875
Charitable activities	4	118,718	-	118,718	245,818
Other income	5	47,686	-	47,686	-
Total income		242,097	265,636	507,733	391,693
<u>Expenditure on:</u>					
Charitable activities	6	171,750	256,337	428,087	358,162
Net income for the year/ Net movement in funds		70,347	9,299	79,646	33,531
Fund balances at 1 November 2019		11,727	52,165	63,892	30,361
Fund balances at 30 November 2020		82,074	61,464	143,538	63,892

The statement of financial activities includes all gains and losses recognised in the period.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET

AS AT 30 NOVEMBER 2020

	Notes	2020 £	£	2019 £	£
Fixed assets					
Tangible assets	9		8,655		8,804
Current assets					
Debtors	10	27,031		172,732	
Cash at bank and in hand		324,947		66,291	
		<u>351,978</u>		<u>239,023</u>	
Creditors: amounts falling due within one year	11	(65,932)		(43,935)	
Net current assets			286,046		195,088
Total assets less current liabilities			294,701		203,892
Creditors: amounts falling due after more than one year	12		(151,163)		(140,000)
Net assets			<u>143,538</u>		<u>63,892</u>
Income funds					
Restricted funds	13	61,464		52,165	
Unrestricted funds		82,074		11,727	
		<u>143,538</u>		<u>63,892</u>	

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

BALANCE SHEET (CONTINUED)

AS AT 30 NOVEMBER 2020

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the period ended 30 November 2020.

The Trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the period in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 9 August 2021

N A Hansford
Trustee

Company Registration No. 05826791

NOTES TO THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 30 NOVEMBER 2020

1 Accounting policies

Charity information

Hull FC Rugby Community Sports & Education Foundation is a private company limited by guarantee incorporated in England and Wales. The registered office is The Kingston Communications Stadium, The Circle, Anlaby Road, Hull, HU3 6JU.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

1.5 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Leasehold improvements	10% on cost
Plant and equipment	20% on cost
Computers	20% on cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment annually, and whenever there is an indication that the asset may be impaired.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

1 Accounting policies

(Continued)

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Total
	2020 £	2020 £	2020 £	2019 £
Donations and gifts	5,245	-	5,245	3,067
Grants	57,948	265,636	323,584	130,308
Sponsorship	12,500	-	12,500	12,500
	<u>75,693</u>	<u>265,636</u>	<u>341,329</u>	<u>145,875</u>
For the period ended 31 October 2019	<u>15,567</u>	<u>130,308</u>		<u>145,875</u>

4 Charitable activities

	Charitable activities 2020 £	Charitable activities 2019 £
Funded programmes	<u>118,718</u>	<u>245,818</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

5 Other income

	Unrestricted funds	Total
	2020 £	2019 £
HMRC CJRS Income	47,686	-
	<u>47,686</u>	<u>-</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

6 Charitable activities

	2020	2019
	£	£
Staff costs	205,325	186,727
Depreciation and impairment	2,717	1,919
Consultancy	5,450	10,515
Property costs	65,530	61,612
Insurance	412	11,982
Light, heat and water	23,471	19,181
Training and first aid	9,500	1,243
Fundraising expenses	-	1,687
Property repairs	17,138	3,296
Sirius Academy site running costs	2,755	9,202
Bank charges	789	2,798
Recharged costs	95,000	48,000
	<u>428,087</u>	<u>358,162</u>
	<u>428,087</u>	<u>358,162</u>
Analysis by fund		
Unrestricted funds	171,750	233,754
Restricted funds	256,337	124,408
	<u>428,087</u>	<u>358,162</u>

7 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the period.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

8 Employees

Number of employees

The average monthly number of employees during the period was:

	2020 Number	2019 Number
Management	1	1
Delivery	14	12
	15	13

Employment costs

	2020 £	2019 £
Wages and salaries	191,112	175,220
Social security costs	11,486	9,009
Other pension costs	2,727	2,498
	205,325	186,727

There were no employees whose annual remuneration was £60,000 or more.

9 Tangible fixed assets

	Leasehold improvements £	Plant and equipment £	Computers £	Total £
Cost				
At 1 November 2019	14,196	6,298	13,494	33,988
Additions	-	-	2,568	2,568
At 30 November 2020	14,196	6,298	16,062	36,556
Depreciation and impairment				
At 1 November 2019	10,489	5,579	9,116	25,184
Depreciation charged in the period	1,420	186	1,111	2,717
At 30 November 2020	11,909	5,765	10,227	27,901
Carrying amount				
At 30 November 2020	2,287	533	5,835	8,655
At 31 October 2019	3,707	719	4,378	8,804

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

10 Debtors

	2020	2019
	£	£
Amounts falling due within one year:		
Trade debtors	31	9,921
Other debtors	27,000	158,500
Prepayments and accrued income	-	4,311
	<u>27,031</u>	<u>172,732</u>

11 Creditors: amounts falling due within one year

	2020	2019
	£	£
Borrowings	36,343	-
Other taxation and social security	-	5,390
Trade creditors	9,181	15,655
Other creditors	1,008	3,125
Accruals and deferred income	19,400	19,765
	<u>65,932</u>	<u>43,935</u>

12 Creditors: amounts falling due after more than one year

	2020	2019
	£	£
Notes		
Bank loans	50,000	-
Other borrowings	101,163	140,000
	<u>151,163</u>	<u>140,000</u>

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 30 NOVEMBER 2020

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			
	Balance at 1 November 2019	Incoming resources	Resources expended 30 November 2020	Balance at 30 November 2020
	£	£	£	£
Henry Smith	25,612	-	(25,612)	-
Children in Need	6,088	9,450	(3,150)	12,388
Be Active Be Healthy	-	19,469	(16,873)	2,596
Garfield Weston	6,700	-	(6,700)	-
Two Ridings Community Foundation	2,125	9,970	(7,477)	4,618
Postcode Community Trust	7,000	-	(7,000)	-
Heritage Lottery Fund	4,640	7,680	(7,680)	4,640
Armed Forces Covenant	-	19,320	(17,460)	1,860
Back on Side	-	1,486	(1,486)	-
Lottery Funding	-	23,045	(18,651)	4,394
Hull FC Team Talk	-	13,080	(11,990)	1,090
Hull FC Teaming Up For Health	-	55,000	(36,666)	18,334
Humber Learning	-	1,500	(1,500)	-
Leeds Community Foundation	-	5,580	(1,395)	4,185
Veterans Foundation	-	6,000	(2,500)	3,500
YEF	-	15,000	(15,000)	-
Youth Fund	-	10,296	(7,722)	2,574
Hull City Council	-	21,571	(25,436)	(3,865)
Home Office	-	14,667	(14,667)	-
Help for Health	-	4,750	(4,500)	250
Hidden Charitable Fund	-	5,000	(3,750)	1,250
RLC Sport England	-	5,946	(5,946)	-
Connected Rugby Project	-	4,000	(350)	3,650
CLLD	-	5,266	(5,266)	-
Community Sports Partnership	-	3,000	(3,000)	-
Active Humber	-	4,560	(4,560)	-
	52,165	265,636	(256,337)	61,464

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

13 Restricted funds

(Continued)

Comic Relief - (Project Title - FC Employment through Sport) will benefit NEET young people aged 16-18 with additional needs from the highly deprived Riverside area of Hull. Weekly sport activities will attract young people and keep them engaged whilst providing training, support and work experience to address their NEET status.

Henry Smith - This funding is to be used to deliver a Better Futures programme to benefit young people in the city over a three year period by providing a wide range of courses and an employability pathway.

Children in Need - Delivers community engagement activities for young people aged 13-18 that tackles mental ill health through the power of sport. Our project will build on regular participation in physical activity whilst also building mental resilience and confidence in young people.

Be Active Be Healthy - The 'Be Active Be Healthy' project will provide a weekly programme of physical activity, social engagement through group learning for one hundred and fifty service users per year, within the Pickering, Boothferry, Newington and St. Andrew's wards in Hull. The service users will be from the following five groups: unemployed adults, adults with mental ill-health, middle aged men, older people, and adults with a learning disability.

Each group will have access to an eighty-minute intervention on a set day per week comprising forty minutes of bespoke, needs led physical activity followed by forty minutes of group activity which will vary in topic per group, but will always include a healthy eating and diet element.

Garfield Weston - This funding allows the Foundation to offer an initial engagement into positive activity that promotes health and well-being for people who are currently inactive. Each session will provide high quality physical activity and a social aspect that promotes health education and friendships all within a unique, non-clinical environment.

Co-Operative grant - Funding for the delivery of targeted outreach sessions across 5 evenings per week.

Two Ridings Community Foundation - 'Raise Your Game' proposal centres on delivering street sport sessions to young people in Goole and Withernsea whilst supporting volunteers to sustain sessions in Bridlington South through the provision of equipment and marketing support.

ACT Foundation - Our aim is to provide disadvantaged young people who reside within some of the most deprived areas within Hull with the fundamental life skills and infrastructure necessary to allow them to reach their full potential in all areas of life and to become a valued member of their local community. The demographic of our target audience are young people aged 16-21 years who are greatly disadvantaged in respect of both their well-being and in terms of their transition into employment and adulthood.

Postcode Community Trust - 'Team Mate' will offer a 12-week intervention to forty young people (4 groups of 10) aged 14-19 who are currently in care and having difficulty engaging in mainstream education.

Heritage Lottery Fund - This funding is for a project called 'Gentleman John' A True Hull Great, and will profile the life of Johnny Whiteley MBE. The project will promote sporting heritage, celebrating Johnny's career as he approaches his 90th birthday in November 2020.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

13 Restricted funds

(Continued)

Hull FC Team Talk ‘Team Talk’ will support any Make aged 18 and above living in Hull to access sport and wellbeing sessions. With partners such as Hull & East Yorkshire Mind and Humber, Coast and Vale STP participants will develop the skills, confidence and understanding to maintain and improve both their physical and mental wellbeing.

Hull FC Teaming Up for Health ‘Teaming Up for Health’ completed its first-year pilot in March 2019 having focused on building proactive partnerships with the local voluntary sector and testing a range of health interventions concentrated on communities located in areas of high deprivation. The partnership was not just about promoting rugby league participation but sought to use the brands of two of the City’s professional clubs along with their players, stadia, and community teams to act as a catalyst to engage local people in quality interventions that supported improved health and wellbeing outcomes.

‘Teaming up for Health’ proposes to use the **Power**, **Inspiration** and **Values** of both clubs to make a difference by:

- Delivering Innovative Programmes for People of all Ages.
- Developing Sustainable Partnerships for the Benefit of Local People
- Providing New Opportunities through Sport for Hard to Engage Groups

Hull City Council - CLLD Supported by funding from the Humber Learning Consortium through its Community Local Led Development programme, ‘Create’ will work with 100 eligible beneficiaries from the West Hull and Central Hub area across a two-year period. ‘Create’ is proposed following a thorough co-design process with potential beneficiaries and wide-ranging partnership group including organisations from the public, private, and third sector. It offers bespoke, outcome focused provision, engaging beneficiaries through the ‘power of sport’ in a City which is renowned for its sporting culture. It’s unique selling point is based on creating an environment that supports the beneficiary to lead a healthy lifestyle, knowing that evidence suggests good physical and mental health are vital to both gaining and sustaining employment and that unemployment can leave a person isolated and with poor health.

Leeds Community Foundation ‘Tackling Energy’ will empower children to be more aware of their energy environmental impact, energy efficiency and carbon footprint. We will engage over 9,000 children from thirty schools across Hull in an innovative assembly programme which supports them to improve their knowledge and confidence about energy matters, resulting in them being empowered to take key messages home to their parents which influence change.

Veterans Foundation With the support of the Veterans’ Foundation, ‘FC Veterans’ offers a weekly sport and wellbeing session at our community performance centre. This ninety minute session is exclusively for veterans and include forty minutes of physical activity (touch rugby, gym exercise) followed by forty minutes of mental resilience activity within a group focusing on topics including coping strategies, managing setbacks, relaxation therapies and mood management. The project will develop new social networks for veterans whilst supporting improved physical and mental health. We will work with partners from across the Hull Military Covenant Forum to provide signposting into more specialist services on a need led basis.

Youth Endowment Fund Inspiring Futures’ comprises three strands which use rugby league as a catalyst to engage young people aged 11 to 14 in crime prevention work in the classroom, local community, and with their families. Our project is delivered within our local authority area, promoting positive, aspirational messages to large groups of young people through to targeted interventions for those identified as high risk of engaging in crime.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 30 NOVEMBER 2020

13 Restricted funds

(Continued)

Hilden Charitable Trust 'Inside Out' will engage 48 men currently in Hull Prison who have less than eighteen months remaining on their sentence in a bespoke sport and wellbeing project.

Connected By Rugby 'Connected by Rugby' will provide weekly online social reminiscence and physical activity sessions for 150 older people over a one year period who live within highly deprived areas of Hull.

Active Humber Delivery of physical activity sessions, primarily touch rugby, to targeted vulnerable groups within the community who have heightened feelings of loneliness and isolation as evidenced through consultation during the lockdown period. 'Empower' sessions will offer new activity with the participant groups, acting as a catalyst for facilitating re-engagement in broader wellbeing and employability provision offered by the Foundation (which includes mainstream touch rugby provision).

Youth Fund Delivery of three, two-hour multi-sport sessions each week in areas of significant deprivation across Hull including Orchard Park (HU6), Thornton Estate (HU3), and Bransholme (HU7). The objective is to provide accessible, positive activity to young people aged 9 - 17 (one hour for 9 - 13-year-olds, one hour for 14 - 17 year olds) which promote physical activity, healthy lifestyles, and positive social relationships. Each session is delivered by qualified coaches employed by the Foundation who have significant experience in delivering youth focused activities. They work closely with local schools and youth networks to local engage young people, with a particular focus on supporting those at risk of isolation and those who may engage in anti-social behaviour within their community.

Humber Learning – This Ability This-Ability project is targeted at young people with a disability/learning disability, learning difficulty or a long-term health condition, who require support in accessing and gaining employment and may need ongoing support within the workplace to ensure they sustain their job.

Home Office 'Team Mate' will involve a dedicated 'Hub Officer' working within three secondary schools. The 'Hub Officer' will deliver a bespoke 'Team Mate' workshop programme within tutorial sessions engaging every student in years 10 and 11 as well as leading full year assemblies. The workshop content focuses on the four key themes of 'Hard Work', 'Dedication', 'Respect' and 'Team Work', setting these aspirational messages against the dangers of knife crime.

RLC Sport England In applying to the 'Return to Play' fund, 'In it Together' prioritises supporting adults who live with a disability in Hull, who participated in our inclusive wheelchair rugby programme prior to Covid-19, to return to regular physical activity in a safe environment.

Community Sports Partnership In partnership with Hull University, a range of sport-specific sessions involving professional staff from the University of Hull as well as students to deliver sessions in Strength and Conditioning, Sports Coaching, Sports Performance, Nutrition to provide an insight into what it is like studying sport in Higher Education. The overall purpose of the project is to raise aspirations amongst young learners in Hull to inform them of the fantastic opportunities that are available for them if they go to university.

Help for Health The programme will deliver two 80-minute open sessions per week from within Hull FC Facilities at County Road and the Youth Performance Centre (Pickering Road). We can evidence numerous examples of the benefits of taking health initiatives and delivering them from 'male friendly' stigma free arenas to increase engagement; examples include our Fit 4 FC scheme which engaged 50 men with mental and physical health issues that failed to engage other statutory provision.

HULL FC RUGBY COMMUNITY SPORTS & EDUCATION FOUNDATION**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)****FOR THE PERIOD ENDED 30 NOVEMBER 2020****14 Analysis of net assets between funds**

	Unrestricted	Restricted	Total	Total
	2020	2020	2020	2019
	£	£	£	£
Fund balances at 30 November 2020 are represented by:				
Tangible assets	8,655	-	8,655	8,804
Current assets/(liabilities)	224,582	61,464	286,046	195,088
Long term liabilities	(151,163)	-	(151,163)	(140,000)
	<u>82,074</u>	<u>61,464</u>	<u>143,538</u>	<u>63,892</u>

15 Related party transactions

There were no disclosable related party transactions during the period (2019 - none).

Document Activity Report

Document Sent

Wed, 25 Aug 2021 07:07:58 GMT

Document Activity History

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Date	Activity
Tue, 31 Aug 2021 07:34:18 GMT	Nigel Hansford viewed the document
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