



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	05	2022		30	04	2023

Section A

Reference and administration details

Charity name Oldies Club

Other names charity is known by

Registered charity number (if any) 1118246

Charity's principal address 49A Kinross Close

Cinnamon Brow

Warrington, Cheshire

Postcode

WA2 0UT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanne Taylor			
2	Michelle Weber	Treasurer		
3	Carolyn Astbury	Chair		
4	Julie Webster	Secretary	01/05/2022-26/07/2022	
5	Tanya Billings			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Company
Trustee selection methods (eg. appointed by, elected by)	Appointed by committee following resolution of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The organisation structure was made up of 5 Trustees all of whom were also committee members. A further 6 committee members served in this period. The committee includes the following roles:

Chairperson

Secretary

Treasurer

Events co-ordinator

Fundraising co-ordinator

Grant funding co-ordinator

Public relations

Rescue liaison

Arrangement of transport of dogs to foster homes

Fostering co-ordination

Rehoming co-ordination

After care support post adoption

Website management

Merchandise

We have liability insurance in place which covers the dogs whilst in our care and for events we attend

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To assist in the provision and maintenance of care and shelter for stray, neglected and unwanted dogs, in particular, but not exclusively, older dogs and to assist in the protection of dogs from ill usage, cruelty and suffering. Seek new homes by publicising. Providing voluntary assistance to aid other rescues. Providing education and advice regarding animal welfare.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Rehome dogs providing life time back up.
Provide permanent support to dogs that cannot be rehomed.
Pay for all veterinary treatment whilst in our care.
Advertise dogs in other rescues, as well as Oldies Club dogs on website, posters, social media. Also some private rehoming.
Raise awareness of dogs in rescue.
Advise on care of dogs to public via telephone and internet.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Oldies Club is run and supported completely by volunteers.

Summary of the main achievements of the charity during the year

Actively fundraised throughout the year.

We received funding from the following:

Ecclesiastical

Kong company

Schnauzerfest

Animal friends

Legacies

SGRR

Animal canopy

Supported 50 dogs in foster care at any time.

Spent £143,716.55 on veterinary treatment in this period.

In this period we took in a further 66 dogs. 52 were rehomed. 9 became permanent sponsor dogs. 18 passed away. The rest being still available for adoption at that point.

Continued to seek volunteer help to continue our work – fosterers, homecheckers, transporters, rehoming co-ordination assistance, fostering co-ordination assistance.

Spread awareness of issues concerning dog welfare and our own organisation by use of social media, internet and attending events throughout the UK.

Continued to help other rescues to find homes for their dogs by producing information free of charge on our website.

Due to the further complications surrounding the Covid pandemic we were unable to accept transport help from volunteers due to the health risk involved. This has had an impact on our finances as we have had to utilise professional transport services to move dogs into our care.

Section E

Financial review

Brief statement of the charity's policy on reserves

We limit the number of dogs supported in foster homes based on funds available to us at any given time. This ensures there is a healthy reserve available to cover any potential costs incurred by the dogs in our care.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principle sources of funds – Grants, donations, events, fundraising, sale of merchandise, sponsorship of dogs.

We have paid for all veterinary treatment required for all of the dogs in our care. In some cases this has avoided dogs being destroyed.

We have a number of dogs in permanent foster homes as they are deemed, through ill health or behavioural issues, to not be suitable for rehoming. We pay for their costs.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *m weber*

Full name(s) *MICHELLE WEBER*

Position (eg Secretary, Chair, etc) *TREASURER*

Date *03.02.24*



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Oldies Club

No (if any)
1118246

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/05/2022		30/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Acceptance donations	4,610	-	-	4,610	4,829
Adoption donations	5,770	-	-	5,770	5,780
Appeals	16,932	-	-	16,932	164
Sponsorship of dogs	8,437	-	-	8,437	7,205
Donations	79,735	-	-	79,735	173,231
Fundraising	10,268	-	-	10,268	7,623
Merchandise	2,117	-	-	2,117	1,893
Gift aid	7,050	-	-	7,050	2,901
Other	-	-	-	-	244
Sub total (Gross income for AR)	134,919	-	-	134,919	203,870
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	134,919	-	-	134,919	203,870
A3 Payments					
Veterinary costs	143,717	-	-	143,717	149,734
Merchandise	1,456	-	-	1,456	1,148
Fundraising	177	-	-	177	600
Insurance	673	-	-	673	648
Transport	8,583	-	-	8,583	16,821
Kennelling	-	-	-	-	276
Grooming	198	-	-	198	188
Dog food	2,108	-	-	2,108	1,917
Administration	992	-	-	992	973
Gift aid	446	-	-	446	331
Other	1,150	-	-	1,150	2,080
Sub total	159,501	-	-	159,501	174,717
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	159,501	-	-	159,501	174,717
Net of receipts/(payments)	- 24,582	-	-	- 24,582	29,153
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	112,742	-	-	112,742	83,589
Cash funds this year end	88,161	-	-	88,161	112,742

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balance	88,161	-	-
			-	-
		-	-	-
	Total cash funds	88,161	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>m weber</i>	MICHELLE WEBER	03.02.24



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Oldies Club

On accounts for the year
ended

30/04/2023

Charity no
(if any)

1118246

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

5/2/2024

Name:

N Brajkovich

Relevant professional
qualification(s) or body
(if any):

FCA (ICAEW)

Address:

29 Withers Avenue

Warrington

WA2 8EU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.