

REGISTERED COMPANY NUMBER: 06027734 (England and Wales)
REGISTERED CHARITY NUMBER: 1118216

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
ST ALBANS WOODLAND BURIAL TRUST

ST ALBANS WOODLAND BURIAL TRUST

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FOR THE YEAR ENDED 31 MARCH 2023**

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ST ALBANS WOODLAND BURIAL TRUST

CHAIRMAN'S REPORT FOR THE YEAR ENDED 31 MARCH 2023

Since its opening in early 2007 and consecration by the Bishop of Bedford in June 2007, the St Alban's Woodland Burial Trust continues to see a constant and growing requirement for the care, services and support we offer to the dying and the bereaved. The growth has been particularly pronounced over the last financial year.

Originally woodland burial at the St Alban's Woodland Burial Trust took place in 2 acres of a peaceful wooded area of the countryside just outside the village of Keysoe in Bedfordshire. In 2014 a significant extension of the Trust's land was made with an additional 9.04 acres being purchased for the provision of additional glades, burial and interment spaces. Burials take place in ground which is specifically set aside and consecrated for the purpose of lying loved ones to rest and the additional land will give space for this activity for a number of years to come. We are pleased that woodland burial at the site continues to be open to people of all faiths, denominations and none. Being consecrated by the Church of England as a sacred space, people who are buried there can lie in this land for ever, until nature runs its natural course.

Graves are marked simply with a wooden plaque or cross, and for those who wish, a tree near the grave can be dedicated as a living memorial to the loved one who lies nearby. The burial is dignified, without rush and in harmony with the nature and ecology of the land in which the deceased are laid. After the service of committal, family and friends can spend as much time as they need at the graveside and are encouraged to visit as frequently as they would like.

As the burial takes place a discrete record is kept of the location of the grave and each year an accurate survey is maintained, ensuring the lying place of a loved one is never lost.

In short, loved ones are buried with an ecologically friendly manner in a managed woodland area. They leave behind them a nature reserve which enhances the environment rather than destroying it. They share in leaving behind something that will be of lasting benefit for our children, grandchildren and for generations to come.

Since the Trust started operations there has been a continued and increasing demand for the services the St Albans Woodland Burial Trust offers. For the financial year ending 31 March 2023, 62 burials and 58 interments of ashes and loose dispersal of ashes have taken place. In addition to this, 57 reservations for burials and 45 reservations for the interment or loose dispersal of ashes have been made and a number of memorial plaques and trees have been dedicated on the woodland site. All our activities continue to show strong demand for the offerings of the Woodland Burial Trust, and in total 580 burials and 412 interments of ashes have taken place since the Woodland Burial Ground was opened. Benches have also been purchased by families of the bereaved and placed in the woodland, the placement of which is being carefully managed.


Spiritual support has been offered to the family and friends of the deceased and appropriate training undertaken by those engaged in this work. A 'Friends Newsletter' is issued annually to keep subscribers updated on our activities and developments.

During the current year of operations, development work has continued across many glades both recently opened and those which have matured. In addition to this, necessary work was undertaken on the pathways to facilitate access. This required investment from the Trusts resources but continues to ensure improved accessibility and operations. This work has been positively received by those who visit the woodland site. The planting of trees and hedges has continued as the Woodland is developed in an appropriate manner with trees of different species again being planted this year. This is in addition to the regular maintenance which has taken place on the site and access routes, coupled with continued active management of the woodland area.

ST ALBANS WOODLAND BURIAL TRUST

CHAIRMAN'S REPORT FOR THE YEAR ENDED 31 MARCH 2023

As we look to the future the need to provide dignified burials in consecrated ground which is managed in an environmentally and ecologically sustainable manner continues to increase, as does the need to provide support for those who mourn loved ones departed. We look forward to continuing to offer and provide this service to all who wish to receive it in the years ahead.



Revd Canon Charles Royden
Chairman

Date: 6. August 2023

ST ALBANS WOODLAND BURIAL TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INTRODUCTION

Welcome to the St Albans Woodland Burial Trust's Annual Report and Financial Statements which covers our activities for the period 1 April 2022 to 31 March 2023.

The St Albans Woodland Burial Trust was created at a time of emerging awareness of the importance of sustaining the environment in an ecological friendly manner coupled with an increasing demand on society to meet the spiritual needs of the bereaved. Since our inception we have continued to operate against the backdrop of this need for spiritual and ecological support and care throughout the bereavement process.

Our key aims continue to be to provide and maintain for the benefit of the public and for the advancement of Christian faith and education, woodland sites for the burial of the dead. We wish to develop and preserve such sites in order to provide a semi-natural woodland environment and to ensure diversity in woodland structure to safeguard notable species and communities. We seek to support financially or otherwise Christian churches and Christian ministers engaged in ministry or providing services and support to the dying and the bereaved.

In short, the trust exists to offer woodland burials in consecrated ground in a dignified and ecologically and environmentally sympathetic manner.

We act with integrity, respect and dignity towards all people

We respect people of all cultures, faiths and beliefs

We respect people of all physical and mental abilities

We aim to provide an appealing natural choice alternative to conventional burial or cremation

We aim to provide an ecologically friendly and environmentally sustainable burial service

We aim to provide a burial service which is cost effective and high quality

ST ALBANS WOODLAND BURIAL TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

FINANCIAL REVIEW

Financial position

The directors are pleased to report that in the year ended 31 March 2023 income from the St Albans Woodland Burial Trust activities was £154,267, down 10% on the previous year. This income was received from the operations of the Trust, and from a small number of donations. Details of these are shown in the financial statements. Key expenses in the current year of operations were incurred against the upgrade of the pathways, significant tree planting, ongoing operations, continued glade development and site and access maintenance. During the year biodegradable flower pots continue to have been made available and have been well received. 10% of the proceeds from these pots are earmarked for reinvestment in the trees and flora for the site. Professional advice on planting and bio-diversity continues to be used by the Trust.

The statement of financial activities shows a surplus of £16,983 from operational activities, significantly up on the previous year, but reflects the intended maintenance and is fully in line with plans. The Trust continues to maintain a prudent balance to fund ongoing day-to-day operations and cash flow and maintenance of the site and access.

Once again, we would like to thank all those who have made donations, and especially those individuals who have made personal donations including those who have completed gift aid forms where appropriate to enable tax to be reclaimed from these donations.

The Trust's website (www.woodlandburialtrust.com) continues to receive significant traffic and is an increasing means of communication and advertisement for the Trusts Services and source of enquiries.

The Trust's objectives were achieved through the activities of the Trust, namely the provision of a woodland burial site for those people and families wishing to be buried in consecrated ground in an environmentally and ecologically sustainable manner. Support has been provided for the family and friends of the bereaved and training and support has been provided for those engaged in the work of services and support to the dying and the bereaved. Through active management of the woodland, the site has been developed and preserved in order to provide a semi-natural woodland environment which thus ensures diversity in woodland structure to safeguard notable species and communities.

During the year the Trust's key policies, including Safeguarding, were reviewed and confirmed.

FUTURE PLANS

The St Albans Woodland Burial Trust remains open to future developments within the context of its Memorandum of Association and the vision and objectives of the Trust. With significant glade development having been undertaken on the site it is envisaged that the next year of operation will focus on the core activities of the Woodland Burial Trust through use of the land available, and the optimisation of management of the entire site and associated services such as care and support for the bereaved and planning for the future. On 11 December 2020 ownership of the equestrian centre, adjacent to the St Albans Woodland Burial Trust, and over which the Trust has legal access rights, changed hands. The Trust continues to work with the new owners through its existing arrangements and activity based payments but may also evaluate future options.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

ST ALBANS WOODLAND BURIAL TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisation

The Trustees are the directors of the company. Trustee meetings are held at regular intervals throughout the year for the direction and management of the trust and its business.

At the first annual general meeting all the nominative trustees retired from office, and at every subsequent annual general meeting one-third of the nominative trustees are subject to retirement by rotation or, if their number is not three or a multiple of three, the number nearest to one third shall retire from office. Trustees may offer themselves for reappointment. No person other than a trustee retiring by rotation shall be appointed or reappointed as a trustee at any general meeting unless he is nominated by the Chairman, the Revd Charles Royden.

Day-to-day administration of the Trust's operation is undertaken by the Trust's administrator, Sam Ware, supported by a team of volunteers. During the year Kathryn Morse has supported the Trust's administration and data analysis.

Trustees and Directors

A full list of trustees and directors are shown below. All of the trustees and directors have been active for all of the period of operation.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06027734 (England and Wales)

Registered Charity number

1118216

Registered office

St Mark's Church Community Centre
Calder Rise
Brickhill
Bedford
MK41 7UY

Trustees

G R Cappleman
K H A Abrahams
M J Cooper
J Day
C T Izzard
C Royden - Chairman
A M Williams
J Williams
D Middlebrook
B Southam

Company Secretary

G R Cappleman

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Stephen Mason BSc FCA
GKP (Amphill) Limited
Chartered Accountants
First Floor
5 Doolittle Yard
Froghall Road
Amphill
Bedfordshire
MK45 2NW

Bankers

National Westminster Bank Plc
81 high Street
Bedford
MK40 1YN

ST ALBANS WOODLAND BURIAL TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT OBJECTIVES AND ACTIVITIES

Charitable Objects

The St Albans Woodland Burial Trust is required by charity and company law to act within the objectives of its Memorandum of Association.

The St Albans Woodland Burial Trust's objects, as laid out in the Memorandum of Association are:

- to provide and maintain for the benefit of the public and for the advancement of Christian faith and education
woodland sites for the burial of the dead
- to develop and preserve the sites in order to provide a semi-natural woodland environment
- to ensure a diversity in woodland structure to safeguard notable species and communities
- to support financially or otherwise Christian churches and Christian ministers engaged in ministry or providing
services and support to the dying and the bereaved

Public benefits

The directors confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit. The directors have referred to this guidance when reviewing the St Albans Woodland Burial Trust aims and objectives, and in planning the future activities of the Trust.

Principle 1: The St Albans Woodland Burial Trust provides a woodland burial site for the burial of the dead in an ecological and environmentally sensitive manner. It develops and maintains the site to provide a semi-natural woodland environment which safeguards notable species and communities. It supports those engaged in providing services and support for the bereaved.

Principle 2: The woodland burial site is open to people of all faiths and those of no faith and can be used by those outside the immediate geographic area of Bedfordshire. It offers affordable and dignified burials to all those who wish to be buried there.

ACHIEVEMENT AND PERFORMANCE

Financial Basis of Operations

The Trust makes charges for burials, interment of ashes, scattering of ashes, grave digging, and for memorial trees and plaques. These charges are then used for the expenses of operations, chiefly the costs incurred with the operations of the Trust such as capital expenses on coffins, plaques and crosses, maintenance costs such as grave digging, woodland management and administration, and activity based payments to the landowner who donated the land to the Trust. In the current year of operations income has also been received from donations.

Approved by order of the board of trustees on 6 August 2023 and signed on its behalf by:


G R Cappleman - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
ST ALBANS WOODLAND BURIAL TRUST**

Independent examiner's report to the trustees of St Albans Woodland Burial Trust ('the Company')

I report to the charity trustees on my examination of the financial statements of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statements of the Company are not required to be audited under Part 16 of the 2006 Act or section 144(2) of the Charities Act 2011 ('the 2011 Act') and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the financial statements give a true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Stephen Mason BSc FCA

GKP (Amphill) Limited
Chartered Accountants
First Floor
5 Doolittle Yard
Froghall Road
Amphill
Bedfordshire
MK45 2NW

Date:

ST ALBANS WOODLAND BURIAL TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		2,594	1,583
Other trading activities	2	151,673	170,406
Total		<u>154,267</u>	<u>171,989</u>
EXPENDITURE ON			
Raising funds	3	108,224	140,043
Charitable activities			
Support		25,896	28,086
Governance costs		3,164	2,272
Total		<u>137,284</u>	<u>170,401</u>
NET INCOME		16,983	1,588
RECONCILIATION OF FUNDS			
Total funds brought forward		275,140	273,552
TOTAL FUNDS CARRIED FORWARD		<u>292,123</u>	<u>275,140</u>

The notes form part of these financial statements

ST ALBANS WOODLAND BURIAL TRUST

BALANCE SHEET 31 MARCH 2023

	Notes	2023 Unrestricted fund £	2022 Total funds £
FIXED ASSETS			
Tangible assets	7	47,000	47,000
CURRENT ASSETS			
Debtors	8	6,525	4,638
Cash at bank		253,517	226,635
		<u>260,042</u>	<u>231,273</u>
CREDITORS			
Amounts falling due within one year	9	(14,919)	(3,133)
NET CURRENT ASSETS		<u>245,123</u>	<u>228,140</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		292,123	275,140
NET ASSETS		<u>292,123</u>	<u>275,140</u>
FUNDS	10		
Unrestricted funds		292,123	275,140
TOTAL FUNDS		<u>292,123</u>	<u>275,140</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

ST ALBANS WOODLAND BURIAL TRUST

BALANCE SHEET - continued
31 MARCH 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 6 August 2023 and were signed on its behalf by:


G R Caplan, Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is in Pounds Sterling (£), which is the functional currency of the charity.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

The only asset held by the charity is freehold land. The trustees will carry out an annual impairment review of the carrying value and adjust the accounts accordingly. The land will not be subject to an annual depreciation charge.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

ST ALBANS WOODLAND BURIAL TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

2. OTHER TRADING ACTIVITIES

	2023 £	2022 £
Burials	69,164	76,850
Interment of ashes	16,681	14,525
Reservations	56,361	71,310
Memorial plaques, bench trees	7,827	6,501
Bio container	1,640	1,220
	<u>151,673</u>	<u>170,406</u>

3. RAISING FUNDS

Raising funds, included in the above, are as follows:

Raising funds	2023 £	2022 £
Grave digger, plaques and crosses	34,080	25,729
Commission	49,150	35,155
Events and refreshments	2,268	841
Site maintenance	22,195	77,793
Honorarium	70	60
Sundries	461	465
	<u>108,224</u>	<u>140,043</u>

4. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Support	25,896	-	25,896
Governance costs	1,515	1,649	3,164
	<u>27,411</u>	<u>1,649</u>	<u>29,060</u>

Support costs, included in the above, are as follows:

Support costs	2023 £	2022 £
Wages	19,437	20,699
Pensions	397	391
Rent	1,200	1,200
Insurance	814	814
Subscriptions	825	1,798
Telephone	126	120
Postage and stationery	750	1,067
Mileage Allowance	1,919	1,801
Computer expenses	205	175
Professional fees	1,515	1,132
Bank Charges	223	21
Independent Examiner fee	1,649	1,140
	<u>29,060</u>	<u>30,358</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

During the year Honoraria payments of £70 (2022 - £60) were paid to trustees in relation to their role as trust administrators.

There were no further trustees' remuneration or benefits for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	1,583
Other trading activities	170,406
Total	171,989
EXPENDITURE ON	
Raising funds	140,043
Charitable activities	
Support	28,086
Governance costs	2,272
Total	170,401
NET INCOME	1,588
RECONCILIATION OF FUNDS	
Total funds brought forward	273,552
TOTAL FUNDS CARRIED FORWARD	275,140

ST ALBANS WOODLAND BURIAL TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023

7. TANGIBLE FIXED ASSETS

	Freehold land £
COST	
At 1 April 2022 and 31 March 2023	47,000
NET BOOK VALUE	
At 31 March 2023	47,000
At 31 March 2022	47,000

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	4,844	4,500
Other debtors	1,681	38
Prepayments and accrued income	-	100
	<u>6,525</u>	<u>4,638</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other creditors	258	209
Accruals and deferred income	14,661	2,924
	<u>14,919</u>	<u>3,133</u>

10. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	275,140	16,983	292,123
TOTAL FUNDS	<u>275,140</u>	<u>16,983</u>	<u>292,123</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	154,267	(137,284)	16,983
TOTAL FUNDS	<u>154,267</u>	<u>(137,284)</u>	<u>16,983</u>

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	273,552	1,588	275,140
TOTAL FUNDS	<u>273,552</u>	<u>1,588</u>	<u>275,140</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	171,989	(170,401)	1,588
TOTAL FUNDS	<u>171,989</u>	<u>(170,401)</u>	<u>1,588</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	273,552	18,571	292,123
TOTAL FUNDS	<u>273,552</u>	<u>18,571</u>	<u>292,123</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	326,256	(307,685)	18,571
TOTAL FUNDS	<u>326,256</u>	<u>(307,685)</u>	<u>18,571</u>

11. RELATED PARTY DISCLOSURES

There are no transactions with related parties to be disclosed under the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

12. COMPANY LIMITED BY GUARANTEE

The company is limited by guarantee as a consequence the member liability is limited to £1. There were 10 (2022: 11) members as at 31 March 2023.

ST ALBANS WOODLAND BURIAL TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1,351	2
Donations	1,243	1,581
	<u>2,594</u>	<u>1,583</u>
Other trading activities		
Burials	69,164	76,850
Interment of ashes	16,681	14,525
Reservations	56,361	71,310
Memorial plaques, bench trees	7,827	6,501
Bio container	1,640	1,220
	<u>151,673</u>	<u>170,406</u>
Total incoming resources	<u>154,267</u>	<u>171,989</u>
EXPENDITURE		
Direct costs		
Grave digger, plaques and crosses	34,080	25,729
Commission	49,150	35,155
Events and refreshments	2,268	841
Site maintenance	22,195	77,793
Honorarium	70	60
Sundries	461	465
	<u>108,224</u>	<u>140,043</u>
Support costs		
Management		
Wages	19,437	20,699
Pensions	397	391
Rent	1,200	1,200
Insurance	814	814
Subscriptions	825	1,798
Telephone	126	120
Postage and stationery	750	1,067
Mileage allowance	1,919	1,801
Computer expenses	205	175
Professional fees	1,515	1,132
Bank charges	223	21
	<u>27,411</u>	<u>29,218</u>
Governance costs		
Accountancy fees	1,649	1,140

This page does not form part of the statutory financial statements

ST ALBANS WOODLAND BURIAL TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	2023 £	2022 £
Total resources expended	137,284	170,401
Net income	16,983	1,588

This page does not form part of the statutory financial statements