

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

The trustees present their annual report together with the financial statements of **Sleetmoor United** for the year ended 31 March 2024.

1. Reference and Administrative Details

Charity name: Sleetmoor United

Charity registration number: 1118120

Registered address: Sleetmoor Sportsground Sleetmoor Lane Swanwick DE55 1RH

Financial year end: 31 March 2024

Trustees serving during the year and at the date of this report

Russell Hine

Roger Kerry

Company Secretary : R J Pacey ACMA

Bankers:

Barclays

2. Structure, Governance and Management

Sleetmoor United is governed by its constitution and is administered by a board of trustees who meet regularly to review the charity's activities, finances, and future plans. Trustees are appointed in accordance with the governing document.

The trustees are responsible for the overall management and strategic direction of the charity. Day-to-day activities are delivered by volunteers and, where applicable, sessional helpers.

3. Objectives and Activities

The principle activity of the charity is to provide sporting facilities and coaching to children from the age of 4 through to 16, predominantly soccer.

Other objectives and activities are as follows:

To support the community sports infrastructure within our surrounding area, so it is fit for purpose, healthy, funded, accountable and representative.

To increase participation in our 'National Game' of football, giving opportunities to all.

To provide and support our Volunteer Initiative, offering education and promotion where ever possible.

To help shape the younger generation, by encouraging strong inter-personal relations and developing social skills.

To improve the health and well-being of the local community, through the medium of football.

To achieve and sustain a highly regarded grassroots football club.

The objects of Sleetmoor United are to promote community participation and wellbeing through inclusive local activities and initiatives for the benefit of residents in and around Sleetmoor.

In planning activities for the year, the trustees have had due regard to the Charity Commission's guidance on public benefit and believe the charity's work continues to provide clear benefit to the community it serves.

4. Achievements and Performance

During the year ended 31 March 2024, Sleetmoor United:

- Continued to deliver regular community-based activities and events
- Supported local residents by providing accessible opportunities for participation
- Maintained strong engagement with volunteers and community partners
- Maintain the England Football Accredited Club Award
- Addition of 3 more Junior teams
- Progression of Senior Teams to higher standard up the football ladder

Attendance and feedback throughout the year demonstrate ongoing demand for the charity's activities and positive outcomes for participants, particularly in terms of social inclusion and wellbeing.

5. Financial Review

The charity's total income for the year was **below £250,000**, primarily derived from subscriptions, third party hiring, donations, fundraising activities, and small grants.

Total expenditure during the year was incurred in delivering charitable activities and meeting governance and administration costs.

The trustees consider the charity's financial position at the year end to be satisfactory and appropriate for the scale of its operations.

6. Reserves Policy

The trustees aim to maintain a modest level of unrestricted reserves sufficient to meet ongoing running costs and ensure the charity can continue its activities in the event of short-term income disruption. At the year end, reserves were considered adequate for this purpose.

7. Plans for Future Periods

In the coming year, the trustees plan to:

- Continue and develop existing activities
 - Increase community engagement and participation
 - Explore additional funding opportunities to support sustainability
 - Maintain England Football Accreditation
 - To improve the grass pitches and the surrounding facilities
 - Increase the number of female teams across the age groups
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8. Trustees' Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law. The trustees confirm that they have complied with their duties under the Charities Act 2011.

Approved by the trustees on: 31st March 2024

Signed on behalf of the trustees:

R.J Pacey ACMA

Charity Secretary

STATEMENT OF RECEIPTS AND PAYMENTS

For the year ended 31 March 2024

Receipts	£
Subscriptions	99001
Third Party Hiring	29528
Donations & Sponsorship	13102
Other Income	13227
Total	<div>154858</div>

Payments	
Facilities Expenditure	63545
Football Activity Expenditure	28320
Other Charitable Costs	3944
Total	<div>95809</div>

Net surplus for the year:	<div>59049</div>
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Cash balances

At 1 April 2023: £109105

At 31 March 2024: £ 135154

STATEMENT OF ASSETS AND LIABILITIES

At 31 March 2024

	£
Current Assets	243154
Liabilities	(13543)

Total Net Assets	229611
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Reserves	229611
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Signed on behalf of the trustees:

R.J Pacey ACMA

Charity Secretary

Date: 31st March 2024