

# **Ivybridge Youth for Christ**

## **Annual Report September 2023 - August 2024**



## **Chairman's Report for Ivybridge Youth for Christ**

I am pleased to report that Ivybridge Youth for Christ is continuing in its ministry of reaching out to many, many young people across our local patch of the South Hams to share the love of God with our young people.

It's been a positive year where the financial uncertainties that had threatened the ministry a year and more ago appear to have diminished and a new influx of trustees are in place to provide stability and direction.

So many positive things have happened over the year that I cannot begin to do them justice here, but Elis will be referring to some of them in his much fuller report. Having said that, I do have to flag-up the powerful witness that Elis and the Team have provided to the town after the tragedies at the Community College. I am reminded of God's Covenant with Abraham where God said that through his offspring 'all the families of the earth will be blessed...'. Through Ivybridge Youth For Christ, so many families have benefitted (both directly and indirectly) through the work of the Team.

It remains for me to extend a truly massive 'Thank You' to all those who hold the ministry in their prayers, support it financially or give of their time, skills and resources as active volunteers. You may not see the results of what you are doing on a cold and wet winter evening, but you are 'walking the walk' of God's love and may well be the only source of light and love in a young person's world.

*Mike Cade*  
*Chair of Trustees*

## **Director's Report for Ivybridge Youth for Christ**

Behind the scenes it has been a year of change, however, I am grateful that the work with young people has continued unhindered. As the year ended, we recruited some new trustees, and the charity was on a stable footing financially. We are greatly encouraged and look forward to building on this from September 2024.

The 2023-24 youthwork year started with the 'end' of our **Summer Programme**, a set of workshops taking place in the Youth Venue. A board games afternoon was our final event. As a result of this summer of activity, new members joined Wired – a great start to the year.

## **Ivybridge Community College**

### **Rock Solid Christian Union (Years 7-11) – Wednesday lunchtimes**

Rock Solid Christian Union continued at Ivybridge Community College. The young people enjoy games, snacks, videos, talks and discussions. Discussions were developed from Youth for Christ material, which over the year featured topics such as Star Wars, The Fall, Nicknames for Jesus, Parables, Fruit of the Spirit, Rest and Self-Care, Being Careful About What We Watch, Music and Emotion, Euro 24, The Olympics, as well as the usual Christmas and Easter sessions.

We have seen an increase in the number of young people from local church families attending. Pupils come from a wide range of places including Modbury, Ringmore, Wrangaton, Bickleigh and Buckfastleigh, as well as Ivybridge.

We are extremely grateful to the teachers who have helped facilitate this group, either as a lead, whilst I was away, or as support when others aren't available.

As the year ends, plans are being firmed up to re-start the older ICC group – Orbit - from September 2024. This club has not met since the start of the pandemic in March 2020. A volunteer, Jon, is keen to take the reins, hoping to start on Thursday lunchtimes in September once all the clearance checks have been completed.

It was exciting to see that 55 different young people attended Rock Solid during 2023/24. Some of them also accessed the Youth Alpha course.

### **Bereavement Support**

Sadly, in November 2023, during GCSE mocks, there was another tragedy involving a pupil at ICC. Following contact from a member of the ICC leadership team, whilst the staff and some volunteers were at a Kintsugi Hope Tour, we were asked to gather a team to support pupils struggling to come to terms with this.

We provided ways for young people to express their grief, such as facilitating the writing of messages about their friend and using scratchart as a creative distraction. On top of general support, we held one-to-one sessions with youth at school. This included a member of Wired and a Christian young person, who had asked for support. I was also able to do some group sessions.

The advice the school was receiving was for pupils to be encouraged back to lessons as soon as they were able and so we opened up the youth venue some evenings as a supplement to the support that they received in school. This happened for 3 Tuesdays and offered a place for them to gather and support each other. The young people valued this opportunity, and I am grateful to the staff and volunteers who enabled this to happen. The long-term impact has seen them still coming to The Bridge Project, months later.

During this time, I was also involved with a parent and family wellbeing and support evening at the college. This was an event for parents to see what the local town has to offer.

### **Visit of Dr Andy Bannister from SOLAS Centre for Public Christianity**

In March 2024, Dr. Andy Bannister from SOLAS Centre for Public Christianity led a lesson with Year 13's at Ivybridge Community College. Andy is a very gifted speaker and was able to share his knowledge of the Christian faith and how it contrasts with Islam as he spoke about evil, sin, suffering, relationship with God, and guidance. This opportunity arose following an invitation from Mark Oliver (Chair, Churches Together in Plymouth) to approach ICC asking them if they'd like to make the most of this opportunity.

## **Connect (Years 7-13) – The Youth Venue**

*Saturday evening, termly*

In November 2023, we held our termly Connect session at the Youth Venue. On this particular evening, we had a new member, who really appreciated the evening and consequently joined Rock Solid.

However, the original idea behind Connect was to gather young people from small rural Christian groups. Over the months, the church groups stopped accessing this provision, although members of Wired and other young people came along. As the event was not meeting its original aim, we decided, alongside Rev Matt Rowland and Sara Chapman from Modbury Church, to concentrate on taking youth to other larger events such as Kingsbridge Unite, to the new event that is being planned in Plymouth, or to summer events such as Spree or Satellites.



*Rock Solid Activity*

*Connect Activity*

*The Bridge Project South Brent Chinese*

## **The Bridge Project – South Brent – Youth Bus at the Rec**

*Wednesday evenings term-time until Christmas 2023*

The Bridge Project continued meeting on the bus until Christmas 2023 with 42 different young people accessing the younger session and 24 different young people accessing the older session (the average attendance per week being 17 and 5 respectively).

We were visited by university lecturer consultants who were looking into community youth provision in the area in October. During this term, I met with Rev. Gina Radford to plan for the transition of this project to our new location in the Recreation building.

The Bridge Project bus, which was not in use post-Christmas, – failed an MOT in the Spring and no-one seemed to be able to source the correct parts to fix it. As we headed to September 2024 decisions about its future would need to be made.

## **The Bridge Project – South Brent – Inside the Rec**

*Monday evenings term-time from January 2024*

From January 2024, we entered our new phase by moving into a building. This proved successful with young people being able to take part in activities such as table tennis, pool, table football, bagatelle, colouring, and board games. We now have a bigger, warmer space with better access to toilets, and a kitchen to make drinks in. Staff and volunteers are now able to strike up conversation with young people in a more relaxed setting.

The team was pleased to be joined by Christina, who completed the volunteer recruitment and safeguarding arrangements in time to join the newly expanded work. She is proving very helpful and reliable. Further recruitment of volunteers is needed, however, despite several expressions of interest, none have come to fruition yet.

Our next step for young people was to gradually bring in more life-enhancing activities, greater contact with parents/guardians, and more faith discussions or experiences.

At one point in the year, a couple of members in the older group became unwell due to being affected by a substance that they'd inhaled. This led us to review our need for volunteers to be first aid trained and to offer first aid information to the young people themselves. We are grateful to Matt, a paramedic, who gave his time on a couple of occasions to offer some informal training. This training gave them the knowledge to look after others (and each other) both inside and outside the club in future.

Following a great conversation with the older group in the Spring, we organised a Chinese takeaway night for our last session before Easter. The young people who initiated it were all willing to pay for their food, but they kindly made sure that there was other free food available for those who either couldn't afford it or who didn't like Chinese food. It gave us a good opportunity to link with parents via our consent forms and be aware of dietary requirements.

St. Petroc's Church administer a grant of £5K that they obtained for this work. We invoice them monthly for the time and resources spent on this new phase. We are grateful to the Rec. building committee who have changed their hire agreement to say that they've waived our fees for the entire 2024 calendar year. We also received funding from other churches, organisations, and individuals connected with South Brent which we are grateful for.

We broke up for the summer at the end of June due to team holidays and School Enrichment weeks, holding another end of term meal for the older group. This was a much cheaper version (pizza and chips) due to parental budget pressures. Initially we covered this cost but then provision came via a specific donation from one of our supporters whose great-grandchildren very much enjoy attending the group.

It is encouraging to report that 85 different young people attended The Bridge Project in South Brent during 2023/24.

### **The Bridge Project Ivybridge - The Bridge Youth Venue – Term-time**

*Friday Evenings - Session 1 - Years 6 - 8, 6.30-8pm, Session 2 – Years 9+, 8.30-10pm*

Sessions include the opportunity for young people to have hot chocolate and biscuits, play Xbox, board games, table tennis etc. It is a relaxed environment and a place of safety.

As mentioned previously, in addition to our normal sessions, we offered 3 after school sessions on Tuesdays to support young people affected by the death of a Year 11 pupil at ICC. The average attendance at this was 13 and the sessions were well received.

Around Easter, the younger session became quieter as we re-enforced the correct age restrictions, but it was encouraging to see newer younger ones attend and to receive enquiries from parents about the younger session and how suitable it is for their child. We've subsequently had good feedback as to how much their child has enjoyed themselves.

We continue to liaise with the Police and had good first contact with Roberta, a new police officer in Ivybridge.

The team continued to grow with both Elaine and Helen joining as volunteers. We are grateful to all our volunteer team for giving their time and energy. We are also grateful for financial support from a supporter who has offered to provide finance for consumables on a regular basis, as well as Ivybridge Town Council providing £400 towards the work at the beginning of the year.

A huge number of different young people (279) accessed sessions at The Bridge Project in Ivybridge during the 2023/24 academic year.

### **18+ Work**

We continue to maintain relationships with some young people beyond their time in our groups and when they are adults. Some examples include a Christmas craft event which Helen went to with a local young person, a summer trip to Bigbury Beach with 2 young people accompanied by Helen and our volunteer Sara. Various meet ups in a local café by myself and Helen with young adults.

### **Wired Youth Group – (Years 7-13) - Ivybridge Methodist Church**

*Thursday evenings, term-time*

Wired has had an encouraging year, with growth in numbers following the summer programme, good links with the church and some great fun interspersed with important teaching.

We have continued to build the relationship between Wired and the local church – Ivybridge Methodist Church (IMC). We encouraged members to attend their Light Party. Wired as a group, decorated the church Christmas Tree ready for the Advent Market and helped make the Christmas Advent Wreath with one of our volunteers. The group were invited to light the candles on the wreath in the service on 17 December and

were pleased to do so. Some of Wired also attended the Christingle Service. We are keen to encourage these connections.

During Autumn, one of the most popular sessions of Wired was the 'pea fayre' which involved lots of challenges including how many balls you can throw in a basket in a minute! The Christmas party was also popular, with members thrilled to receive gifts of chocolate and a calendar from the local tourist attraction Pennywell Farm.

Teaching wise we looked at the nicknames of Jesus – Light of the World, Teacher and Saviour, from British Youth for Christ resources. At least one person has responded to talks indicating they would like to know more about God.

Activities during the Spring included making pancakes and chocolate bark. We had a visit from Cluna Donnelly, Ivybridge's Community Connector, who talked to the young people using questionnaires regarding loneliness and isolation. She provided pizzas. At the end of one session, a teenage mum we work with came along with her baby to visit. A gift and card were given, and she was very touched. She then was linked up with IMC's baby group.

Before Easter, we were pleased to be joined by 2 guest speakers – Zoe and Mark Haydon. Zoe works at Pennywell and used to be a church youth worker and Mark leads the Foodbank in Plymouth. Both shared their testimony and the young people listened very attentively.

Our Easter special saw us hold a 'chip run, rating 5 different takeaway outlets in Ivybridge, giving scores on various things such as service, taste, packaging, etc. We gave a prize to the winning takeaway. We then went back to the youth venue and used the Resurrection Egg resource to retell the Easter account.

The Summer sessions looked at a series on Love Languages, incorporating Bible teaching with each session. When we looked at the gift of time, we held a skittles night of fun and were joined by a young leader from Plymouth Methodist Central Hall, who wanted to see how we ran our club and who was also a tremendous help in lifting and shifting the portable skittles alley. To conclude the series, the young people enjoyed a wooden craft activity using nails and string to make a heart.

We ended the Wired year with a mini-series about Joseph culminating in a showing of the West End musical on video. We also held our popular end of year Scavenger Hunt!

19 different young people attended Wired in total during 2023/24. We are thankful for the volunteers who help to make this club happen.



*Wired Bowling*



*Wired Christmas Party*



*Youth Alpha Away Day*

### **Youth Alpha – (Years 7-13) - The Bridge Youth Venue**

*Wednesday evenings in Summer Term – 4.30-6 pm*

The summer term was exciting with the charity's first Youth Alpha course for a few years. This was held in response to the awareness that some young people from Wired had been keen for a while to explore faith in a deeper way. The course launched with 11 regular attendees made up of young people from Rock Solid, Wired and other connections. Attendance remained consistent throughout the course.

We recruited a new volunteer, Kerry, who was a very specific answer to prayer from our March prayer meeting and she did exceptionally well. Helen also volunteered her time to serve on Youth Alpha and organised the food rota. Many kind-hearted local Christians produced cakes, and even main meals for the course. All in all, other than Elis's wage, the course proved to be self-funding.

We held our Alpha Away Day on 6 July at PMCH in JC's youth café. We were grateful to be given this free of charge. The young people loved JC's, as well as our visit to an ice cream parlour in Plymouth after lunch. Upon reflection, we covered rather a lot of material on the Away Day. Perhaps a weekend next time? However, even with a lot of teaching we were pleased that a few people indicated that they would like to start following Jesus. Praise God.

On 9 July, I attended a pre-launch meeting in Plymouth for the new Youth Alpha series that is being filmed. Alpha is hoping that many youth groups will run the courses in January 2025. We are praying into our post-Alpha strategy and preparing to potentially run future courses, hopefully with the help of the young people themselves.

### **Impact Youth Group – Modbury**

With Aimee no longer placed with us, our involvement with Impact came to an end at the end of the previous academic year. We are pleased to hear from the family worker that the group has grown this year and continues to be popular.

### **Unite Youth Service, Kingsbridge**

In September, 3 youth went with Elis and a volunteer to the Unite Youth service in Kingsbridge led by Kingsbridge Youth for Christ.



## **Primary school assemblies**

Although we primarily work with those of secondary school age, we have a significant outreach to primary school children as well. This year, I had the honour to lead assemblies for 2 different schools. Our usual contact with Cornwood Primary School continued with an assembly on the topic of Advent at the end of November and The Power of our Words in June. In early December, I led an assembly at St Catherines Primary, Heathfield, on the topic of Why did God send Jesus.

## **Shine Holbeton – Wednesday lunchtimes at Holbeton Primary School – KS2**

Helen, (Youth and Children's Worker) continues to lead both Shine Holbeton and Shine Newton Ferrers with the support of volunteers from the local church.

Throughout the year, the group looked at the topic of Miracles. In the Autumn that meant studying some Old Testament miracles and the miracle of the birth of Jesus. In the new year, they moved onto New Testament miracles including the wedding at Cana, feeding the 5000 and calming the storm. The stories are backed up with activities, for example the children enjoyed marble painting a sea background for their picture of Jesus calming the storm.

In the Spring, to coincide with Valentines Day, there was a short series on love – loving one another (using a UV pen to find a bible verse hidden around the room), loving others (using a fairtrade beetle type game) and God loving us (looking at John 3:16).

In the lead up to Easter there were some wonderful sessions where the children produced a suncatcher cross craft, followed a Bible Society Easter Trail, and heard the Easter account through the Resurrection Eggs Resource. We were also able to give out some Fairtrade chocolate eggs and an Easter 'Comic' with Bible puzzles and the Bible account included.

Following Easter, the club carried on its theme of miracles and moved onto looking at healing - such as healing of the leper and Lazarus being raised. At Pentecost the children made some wooden spinners with fire and a dove illustrated on them. We also looked at miracles following Jesus' ascension such as Peter escaping from prison.

At the request of the children, Helen ran a colouring catch up session one Friday lunchtime. As the regular club is short (due to the lunchtime at the school) it often doesn't allow time for finishing colouring. Whilst they coloured, some very good conversations were held.

The final miracle the club looked at was the miracle of creation. Some funny globe crafts were made, and the children were encouraged to care for the earth. During the final session Helen led a review of the year. It was very encouraging how much they had taken on board. They simultaneously enjoyed decorating biscuits.

Over the year 19 different children have attended the club. Helen is joined by 2 volunteers at Holbeton, and we are grateful for their input. The church in the local area is invoiced for the work undertaken by Ivybridge Youth for Christ at both Shine clubs.



*Holbeton Craft*



*Newton Ferrers Easter craft and game*



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### **Shine Newton Ferrers–Friday after-school at Newton Ferrers Primary School, KS2**

Shine Newton Ferrers follows the same pattern as Holbeton. We have a bit more time to explore topics given that it is an after-school club. For example, with the wedding at Cana, children were able to decorate a terracotta pot to remind them of the story, and for the feeding of the 5000 we looked at the miracle whilst eating 5 bread rolls!

The group has seen some changes over the year with some children leaving the school to be home schooled, and then a large group of Year 3s joining in January. At the same time, the Year 6s had some friendship issues and so the group dynamics were interesting.

We have been joined by Tricia, a lay reader from the local church, as another member of the team. She is keen to lead drama activities, and her first one was the lame man being lowered through the roof.

One of the favourite activities this year was the craft project involving hammering a heart (as mentioned during the Wired report). The young people loved this, and it focused on John 3:16.

At the end of term, there was a leavers party which the children really enjoyed. This included a member who had left and had been invited back just for the party. The traditional Pie Face game was played again.

Across the year, we have also had 19 children at this club! There is a strong core group of members. 3 of those core members have moved on to Secondary School now.

Over the year, Helen has been joined by 5 volunteers and once again we are grateful for their input. One volunteer stepped back at the end of the year due to another commitment on Fridays.

## **Ivybridge Methodist Church Family Service**

It was a pleasure to be asked to lead the family service for the church in November. The topic was 'Telling the Good News about Jesus.'

## **Behind the Scenes**

Our relationship with the wider Youth for Christ family, and in particular, support and teaching resources from British Youth for Christ, continues to be integral to the thriving of Ivybridge Youth for Christ. We were grateful to Paul Bennet, our regional link with British Youth for Christ as he attended a few trustee meetings/gatherings and provided some finance support training to myself via Zoom when finances were stretched in the Autumn term.

Helen and I had the privilege of attending the national conference 'God's Heart Beats' in Halesowen in January. We came back invigorated about prayer. An exciting opportunity came out of the conference as it became known that I am Welsh speaking! I was able to support British Youth for Christ's Schools Department by doing some translation work in Welsh for the RE:quest website.

British Youth for Christ continue to invite Centre staff to join their staff meeting via Zoom once a month. On the occasions we've been able to attend, it has been encouraging and helpful.

At the end of the academic year, we attended the Southwest Focus Day in Taunton, which was very inspiring. Neil O'Boyle delivered a powerful message, and we were given very helpful vision sheets to help discuss our Centres' needs. Over the summer school holidays, these were used as helpful planning sheets to look at various aspects of each of our groups – vision, team, resources, results.

On a local level, it was great to attend the Plymouth Youth for Christ 2-year celebration in November 2023. It was also great to meet with both Alex Cooper from Plymouth Youth for Christ and Becky Evans from Kingsbridge Youth for Christ here in Ivybridge in May for lunch and prayer.

## **Networking – Christian Contacts**

### **United Youth Leaders Gathering:**

In October, the United Youth Leaders Gathering met and decided that a new worship event for local young people was needed in Plymouth. At this point, I stepped back from the leadership team to allow Plymouth Youth for Christ more involvement. I would still hope to attend United and take young people to any new event that gets going.

### **Ivybridge Church Leaders:**

During the year, I have continued to build relationships with church leaders in Ivybridge. This has been in the form of planning events such as the Easter Experience, an interactive experience for primary school children. We have welcomed Sam (Family Worker from Ivybridge Methodist) to this group. We have also held catch up meetings

with leaders such as Rev. Amanda Roper regarding strengthening links between the charity and IMC, farewell events, such as saying goodbye to Ian and Ruth Hammond of the Salvation Army (Ivybridge Salvation Army Officers) and meeting their replacement Matthew Brake, who used to volunteer with us at The Bridge Project in Ivybridge.

I also met with Senior Pastor Jordan Williams and Worship Leader Will Reddaway from Riviera Life Church, Torquay in May. They are looking to extend an expression of their church to Ivybridge having held a carol service at The Watermark, Ivybridge last Christmas.

### **Networking – Other Agencies**

#### **Mental Health - Devon LCP CYP Working Group:**

I continue to attend the Western Local Care Partnership Youth and Children's Mental Health Working Group. This provides a good picture of the latest mental health concerns that various professionals in the youth, education and health sectors have. It also gives priority information about free access to mental health training. The group also pays our charity a financial amount (£30 an hour) towards my time for attending each meeting.

#### **Ivybridge Anti-Social Behaviour (ASB) Forum**

Good news story – having met for a while with representatives from the Police, Ivybridge Community College, Town Council, and other organisations about anti-social behaviour in the town, the meeting ceased in October due to a lack of ASB! However, in early 2024 anti-social behaviour increased again in Ivybridge with some on Facebook blaming The Bridge Project. The link is tenuous but possibly highlights the need for detached provision alongside the Bridge Project because some young people do not want to enter buildings, preferring to drink and smoke elsewhere.

### **Governance, Finance and Fundraising**

#### **British Youth for Christ Chartering and Charity Commission Annual Return:**

In September, the staff team completed the British Youth for Christ Chartering for the previous year - September 2022-August 2023. We were thrilled to work with over 900 young people in the area. Chartering status was approved, valid to November 2024. This allows us to operate under the British Youth for Christ family as a chartered ministry. The stats for the year covering this report are looked at retrospectively. The Annual Return to the Charity Commission was also completed on time.

#### **AGM**

Our AGM was held on Saturday 11 May at Ivybridge Methodist Church. Several attendees expressed that they enjoyed the format of a Saturday morning meeting.

Two trustees stepped down following a long period of service: Kate Duckering and Myers Cooper. Both were presented with a leaving gift and a British Youth for Christ

medal in acknowledgement of their commitment. Two other trustees who left after a shorter period, Madeline Allen and Dave Beard, were also presented with gifts.

It was very exciting to receive applications from Rev. Dr. Gareth Higgs, Rev. Paul Hinckley and Rachel Harris as trustees, all accepted, subject to completed paperwork. As the year ended, we were also in the process of co-opting Rev. Stephen Beach into the trustee team.

### **Finance and Fundraising:**

Finances being tight, due to the costs of placement student Aimee the previous year, and the Redundancy Fund being boosted to a higher level, meant that the year started facing a difficult financial situation. Immediate action was taken to raise funds including visiting churches to present about the work and ask for financial support. We visited Brixton and Sparkwell in October, South Brent Church Council in November and St Petrocs South Brent in January. Individuals were also approached with some success. There were also some generous donations from other churches and organisations and, thankfully, the threat of redundancy was redacted and the charity started to flourish financially.

Helen has taken on a bigger role within finance this year, producing up-to-date spreadsheets for the charity. She was grateful for the support of Sharon English, who helped her learn this new task.

It was with great excitement that our Annual Quiz made a return in February 2024 following a break due to the pandemic. It was a very successful and enjoyable quiz held at The Watermark, Ivybridge. We raised around £760.

We remain extremely grateful to every person, church, and organisation that has donated financially throughout the year and over the years. The donations enable us to work towards our various charity goals.

### **The Team**

#### **Staff Team**

With our placement student, Aimee Campbell, moving to another placement in Tavistock, the staff team was back to 2! Helen continues to meet with Sara Bromage for pastoral support.

It was a difficult start to the year with both staff given redundancy consultation meetings in October due to the financial situation. This period of consultation ended in December, following a good response to the fundraising efforts and a stable situation being restored.

Throughout the year, the team has received training in various subjects. I attended a Matt Summerfield seminar on preaching and communication and a seminar by The Naked Truth Project on the problem of online porn among teens. I was able to recommend this latter organisation to a Christian teacher at ICC who teaches lessons on this at ICC.

## **Youth Work Volunteers**

We are grateful to every volunteer who commits to the recruitment process and also give of their time for the benefit of the young people in the communities that we serve. They do this at great cost, often late into the evening.

In August, we held a thank you event to acknowledge this, and it was wonderful that 22 volunteers/family members, 4 young people who came to help, a parent helper, and both members of staff were able to come. It was held at the beautiful Lukesland House and Gardens. We have had some lovely messages of thanks from some of the attendees and are grateful to Lukesland for their support in organizing this.

Two of our volunteers have undertaken extra training - the Free ASIST (Suicide Prevention) Course, and we are looking to further increase the number of training opportunities for volunteers who would like to extend their skills and understanding.

## **Prayer Support Team:**

The work continued to be covered in prayer through the regular prayer email that now has over 130 subscribers.

I was invited to attend the Plymouth Prayer Breakfast in December, to be prayed for by a group of intercessors. This was a privilege, and I was grateful for their support.

In person Ivybridge Youth for Christ prayer meetings were held in December and March and we are looking at the best time for these to happen on a regular basis.

We were pleased to join Ivybridge Methodist Church for their new initiative 'the Viaduct' in February, specifically praying for young people and schools.

Catherine Green from British Youth for Christ is our new Prayer Partner and I have spoken to her on a fortnightly basis to share requests. This is a fantastic support and a good link with the wider Youth for Christ family.

A very enjoyable Ivybridge Youth for Christ prayer walk took place one evening up to Western Beacon, Dartmoor. Seven of us ventured up and others prayed at home using a pre-prepared prayer sheet. The prayer focused on the Youth Alpha Away Day later that week.



*The Western Beacon Prayer Walk*



*The winning quiz team and the Shine team at the Volunteer event*

### **Conclusion**

Once again, God's faithfulness and love rescued this small charity from danger when it looked like the work was about to stop. I'm grateful to God for providing the energy, people and financial resources to help us continue at a time when many young people in our area were at their greatest need. The public benefit of the work carried out this year has been seen in various ways through our clubs and support of those bereaved.

We can now look ahead to a more positive future as we continue the work.

*Elis Norton*

*Director of Ivybridge Youth for Christ*

**Ivybridge Youth for Christ**  
**Statement of Financial Activities (Including Income and Expenditure Account)**  
**For the Year Ended 31 August 2024**

	Unrestricted	Restricted	Year Ended 31 Aug 24	Year Ended 31 Aug 23
	£	£	£	£
<b><u>Income and endowments from:</u></b>				
Donations and Legacies	53,317	2,067	55,384	48,689
Charitable Activities	2,476	-	2,476	-
Investments	540	-	540	173
<b>Total Income</b>	<u>56,333</u>	<u>2,067</u>	<u>58,400</u>	<u>48,862</u>
<b><u>Expenditure On</u></b>				
Charitable activities	51,340	549	51,889	56,864
<b>Total Expenditure</b>	<u>51,340</u>	<u>549</u>	<u>51,889</u>	<u>56,864</u>
<b>Net Income/ (expenditure)</b>	<u>4,993</u>	<u>1,518</u>	<u>6,511</u>	<u>(8,002)</u>
<b>Transfer between funds</b>	(5,956)	5,956	-	-
<b>Net movement in funds</b>	<u>(963)</u>	<u>7,474</u>	<u>6,511</u>	<u>(8,002)</u>
<b>Reconciliation of funds:</b>				
Total funds brought forward	10,630	20,758	31,388	39,390
<b>Total funds carried forward</b>	<u>9,667</u> =====	<u>28,232</u> =====	<u>37,899</u> =====	<u>31,338</u> =====

The statement of financial activities includes all gains and losses recognized in the year.

All income and expenditure derive from continuing activities.



**IVYBRIDGE YOUTH FOR CHRIST  
BALANCE SHEET  
AS AT 31 AUGUST 2024**

		<b>2024</b>		<b>2023</b>
	£	£	£	£
<b>Fixed Assets</b>				
Motor Vehicles		1,582		2,373
<b>Current Assets</b>				
Debtors	915		806	
Cash at bank and in hand	35,605		28,467	
	<u>36,520</u>		<u>29,273</u>	
<b>Creditors: Amounts falling Due within one year</b>	<u>(203)</u>		<u>(258)</u>	
<b>Net current assets</b>		<u>36,317</u>		<u>29,015</u>
Total assets less current liabilities		37,899		31,388
<b>Net assets</b>		<u>37,899</u>		<u>31,388</u>
		=====		=====
<b>Income Funds</b>				
Unrestricted funds		9,667		10,630
Restricted funds		28,232		20,758
Total funds		<u>37,899</u>		<u>31,388</u>
		=====		=====

Accounts Approved by the Board of Trustees on 16 April 2025.

## **Serving Trustees – Sep 2023 – Aug 2024**

**Madeline Allen** became a trustee on 26 April 2023. She took over the role of Chair of Trustees on 11 July 2023. Madeline worships at Ivybridge Methodist Church. She serves as a Street Pastor in Plymouth and has been a swimming instructor for many years. Madeline stepped down as a trustee at the AGM on 11 May 2024.

**Dave Beard** became a trustee on 4 October 2022. Dave worships at Rediscover Exeter. He grew up in South Africa and was involved with Youth for Christ events in his youth. Dave is a Product Manager with HSP Group. Dave served as Treasurer until he stepped down as a trustee at the AGM on 11 May 2024.

**Mike Cade** became a trustee in January 2022. Mike is serving as the Safeguarding Officer for Ivybridge Youth for Christ as well as taking over as Chair from Madeline. Mike worships at Bittaford Methodist Church, is a local preacher and has previously served as a Street Pastor. He has recently retired from his position as Head of RE at Eggbuckland Community College.

**Myers Cooper** became a trustee at the AGM in March 2019. He has worked in electrical engineering, software development and mission and church administration and is currently a company director. He has served in Christian youth work and church leadership and is now the executive director of Cambodian Communities out of Crisis. Myers was serving as Secretary until he stepped down as a trustee at the AGM on 11 May 2024.

**Kate Duckering** joined the trustees in November 2012 and held the post of Chair until July 2023. She is retired from her role in the human resources team at Torbay Hospital. Kate worships at Ivybridge Methodist Church. Kate stepped down as a trustee at the AGM on 11 May 2024.

**Rachel Harris** joined the trustees in May 2024 at the AGM. She is Head of Centre at Brocks Farm part of Breakthrough Transformation Trust and worships at Rediscover Church Exeter. Rachel was appointed Secretary at the meeting of 28 May 2024.

**Gareth Higgs (Rev. Dr.)** joined the trustees at the AGM in May 2024. This summer he has moved on from his position as Superintendent Minister at Plymouth Methodist Central Hall to commence work as a Lecturer in Applied Theology at Moorlands Bible College. Gareth is currently serving as Treasurer.

**Paul Hinckley (Revd.)** joined the trustees at the AGM in May 2024. He is currently the vicar of Ivybridge, Cornwood, Harford and Sparkwell.

**Andy Hutchinson (Dr.)** became a trustee on 28 January 2022. Andy has a background in church leadership and English teaching and currently works for Compassion UK. Andy stepped down as a Trustee on 11 September 2023.

## **Council of Reference**

**Ian and Ruth Hammond (Lt)** were the leaders of the Salvation Army in Ivybridge and have now moved to Whitleigh in Plymouth.

**Marian Langsford (Dr)** is a retired GP who worked in Ivybridge for over 20 years. Marian co-leads the Emotional Logic charity with her husband Trevor and worships at St. John's Church, Ivybridge.

**Jonny Libby** works for Plymouth Methodist Central Hall and has a lot of experience working with youth and young adults. He is passionate about his faith, family, food and football.

**Jeff Stephenson (Dr)** was Medical Director at St Luke's Hospice Plymouth, where he worked as a doctor for over 15 years.

**Lois Stephenson (Dr)** Lois is a primary school teacher and has had a long interest in children and young people's work. Lois and Jeff worship at St Matthias Church, Plymouth.

**Charity Number:** 1118117  
**Charity Address:** Ivybridge Youth For Christ  
16 Tom Maddock Gardens, Ivybridge, PL21 0WE

Charity Registration No. 1118117

**IVYBRIDGE YOUTH FOR CHRIST**

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS  
FOR THE YEAR ENDED 31 AUGUST 2024**

# IVYBRIDGE YOUTH FOR CHRIST

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# IVYBRIDGE YOUTH FOR CHRIST

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr M A V Cade Mrs R Harris Rev. Dr. G Higgs Rev. P Hinckley Rev. S Beach Mrs K Gittins
<b>Director</b>	Mr E Norton
<b>Secretary</b>	Mrs R Harris
<b>Charity Number</b>	1118117
<b>Principal address</b>	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
<b>Bankers</b>	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

# **IVYBRIDGE YOUTH FOR CHRIST**

## **TRUSTEES' REPORT**

### **FOR THE YEAR ENDED 31 AUGUST 2024**

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The trustees present their report and accounts for the year ended 31 August 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

#### **Structure, governance and management**

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering	(resigned 11/05/2024)
Mr M Cooper	(resigned 11/05/2024)
Dr M A Hutchinson	(resigned 11/09/2023)
Mr M A V Cade	
Mrs M Allen	(resigned 11/05/2024)
Mr D Beard	(resigned 11/05/2024)
Mrs R Harris	(appointed 11/05/2024)
Rev. Dr. G Higgs	(appointed 11/05/2024)
Rev. P Hinckley	(appointed 11/05/2024)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

The charity has close links with other local Youth for Christ charities and the national British Youth for Christ (charity no. 263446) who provides guidance and resources.

The trustees have assessed major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.



**IVYBRIDGE YOUTH FOR CHRIST**  
**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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**Objectives and activities**

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- S Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- S The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- S Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- S To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

**Achievements and performance**

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 1,000.

**Financial Review**

The charity is reliant on voluntary income and donations which totalled £58,400 (2023 - £48,862). The total expenditure for the year totalled £51,889 (2023 - £56,864).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months' expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mr M A V Cade  
Trustee

24/4/25  
Date

**IVYBRIDGE YOUTH FOR CHRIST**  
**INDEPENDENT EXAMINER'S REPORT**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

---

I report on the accounts of the charity for the year ended 31 August 2024, which are set out on pages 5 to 15.

**Respective Responsibilities of Trustees and Auditors**

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- (iii) to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

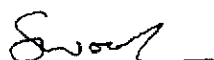
**Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....  
**Mr S Wood FCCA (Honorary)**  
**Newton Abbot, Devon**

15/04/2025  
.....  
**Date**

# IVYBRIDGE YOUTH FOR CHRIST

## STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2024

				Year ended 31 Aug 24	Year ended 31 Aug 23
	Notes	Unrestricted £	Restricted £	£	£
<b><u>Income and endowments from:</u></b>					
Donations and legacies	2	53,317	2,067	55,384	48,689
Charitable activities	3	2,476	-	2,476	-
Investments	4	540	-	540	173
<b>Total Income</b>		<b>56,333</b>	<b>2,067</b>	<b>58,400</b>	<b>48,862</b>
<b><u>Expenditure on:</u></b>					
Charitable activities	5	51,340	549	51,889	56,864
<b>Total expenditure</b>		<b>51,340</b>	<b>549</b>	<b>51,889</b>	<b>56,864</b>
<b>Net income / (expenditure)</b>		<b>4,993</b>	<b>1,518</b>	<b>6,511</b>	<b>(8,002)</b>
<b>Transfer between funds</b>		<b>(5,956)</b>	<b>5,956</b>	<b>-</b>	<b>-</b>
<b>Net movement in funds</b>		<b>(963)</b>	<b>7,474</b>	<b>6,511</b>	<b>(8,002)</b>
<b><u>Reconciliation of funds:</u></b>					
Total funds brought forward		10,630	20,758	31,388	39,390
<b>Total funds carried forward</b>		<b>9,667</b>	<b>28,232</b>	<b>37,899</b>	<b>31,388</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

# IVYBRIDGE YOUTH FOR CHRIST

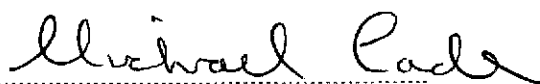
## BALANCE SHEET

AS AT 31 AUGUST 2024

		2024		2023	
	Notes	£	£	£	£
<b>Fixed Assets</b>					
Motor Vehicles	9		1,582		2,373
<b>Current Assets</b>					
Debtors	10	915		806	
Cash at bank and in hand		35,605		28,467	
		36,520		29,273	
<b>Creditors: Amounts falling due within one year</b>	11	(203)		(258)	
<b>Net current assets</b>			36,317		29,015
<b>Total assets less current liabilities</b>			37,899		31,388
<b>Net assets</b>			37,899		31,388
<b>Income Funds</b>					
Unrestricted funds			9,667		10,630
Restricted funds	12		28,232		20,758
<b>Total Funds</b>	13		37,899		31,388

The financial statements were approved by the Board on

16/4/25



Mr M A V Cade  
Trustee

**IVYBRIDGE YOUTH FOR CHRIST**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

	Notes	2024	2023
		£	£
<b>Cash flows from operating activities</b>			
Cash generated from operations	14	6,598	(5,272)
<b>Investing activities</b>			
Purchase of tangible fixed assets		-	-
Interest received		540	173
<b>Net cash generated from/ (used in) investing activities</b>		540	173
<b>Net cash used in financing activities</b>		-	-
<b>Net increase/ (decrease) in cash and cash equivalents</b>		7,138	(5,099)
Cash and cash equivalents at the beginning of year		28,467	33,566
<b>Cash and cash equivalents at the end of year</b>		35,605	28,467
<b>Bank Account Summary</b>			
Current Account		6,600	7,487
Redundancy Reserve		27,470	20,980
Restricted Funds Account		1,535	-
		35,605	28,467

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2024

---

### 1 Accounting policies

#### Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

#### 1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2024

---

### 1 Accounting policies

(continued)

#### 1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when there is no financial cost borne by a third party.

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2024

---

#### 1 Accounting policies

(continued)

##### 1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

##### 1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

##### 1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

##### Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.



# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### Derecognition of financial liabilities

Financial liabilities are derecognised when the charities's contractual obligations expire or are discharged or cancelled.

#### 1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

### 2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
<b>Unrestricted funds:</b>				
Donations and gifts	48,384	2,067	50,451	43,716
Gift aid rebates	4,933	-	4,933	4,973
	<u>53,317</u>	<u>2,067</u>	<u>55,384</u>	<u>48,689</u>
<b>For the year ended 31 August 2023</b>	<u>43,046</u>	<u>2,870</u>		<u>45,916</u>

### 3 Charitable activities

	2024 £	2023 £
Fundraising activities	1,344	-
Grants	<u>1,132</u>	<u>1,238</u>
	<u>2,476</u>	<u>1,238</u>

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

4 Investments	2024 £	2023 £
Interest receivable	540	173
	<u>540</u>	<u>173</u>

5 Expenditure	Staff costs £	Depreciat ion £	Other costs £	Grant funding £	Total 2024 £	2023 £
<b>Charitable activities</b>						
<u>Advancement of religion</u>						
Unrestricted	40,236	791	10,313	-	51,340	54,804
Restricted	549		-	-	549	2,060
Total	<u>40,785</u>	<u>791</u>	<u>10,313</u>	<u>-</u>	<u>51,889</u>	<u>56,864</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with wages costs attributable to the project which can be estimated to be as much as 10% of the total costs of the charity.

6 Support costs	2024 £	2023 £
Staff costs	40,785	40,640
Telephone	470	514
Computer costs	108	241
Postage	104	110
Photocopying and stationery	127	446
Travelling expenses	1,525	1,561
Insurance	850	1,468
Resources	740	1,121
Events inc. refreshments	1,906	1,256
Training & Conferences	580	4,548
Sundries	229	829
Bank charges	284	250
Outreach costs	3,390	3,089
Depreciation	791	791
	<u>51,889</u>	<u>56,864</u>

**IVYBRIDGE YOUTH FOR CHRIST**  
**NOTES TO THE ACCOUNTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

**7 Trustees**

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2023: none were reimbursed).

**8 Employees**

**Number of employees**

The average number of employees during the year was:

	2024 Number	2023 Number
Director	1	1
Administrator	1	1
	<u>2</u>	<u>2</u>

**Employment costs**

	2024 £	2023 £
Wages and salaries	38,848	38,705
Pension Contributions	1,937	1,935
	<u>40,785</u>	<u>40,640</u>

There were no employees whose annual remuneration was £60,000 or more (2023: Nil).

**9 Fixed Assets**

	Van £
<i>Cost</i>	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	7,627
Charge in the Year	791
Charge Carried Forward	<u>8,418</u>
Net Book Value at 31 August 2024	<u>1,582</u>
Net Book Value at 31 August 2023	<u>2,373</u>

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2024

10 Debtors	2024 £	2023 £
Gift Aid Debtor	915	342
Prepayments and accrued income	-	464
	<u>915</u>	<u>806</u>

11 Creditors: amounts falling due within one year	2024 £	2023 £
Taxes and social security costs	-	-
Other creditors & accruals	203	258
	<u>203</u>	<u>258</u>

### 12 Restricted Funds

	Balance at 1 September 2023 £	Income £	Expenditure £	Transfers £	Balance at 31 August 2024 £
Redundancy Fund	20,758	-	-	5,956	26,714
The Bridge Project	-	900	(549)		351
The Trip Fund		1,167			1,167
	<u>20,758</u>	<u>2,067</u>	<u>(549)</u>	<u>5,956</u>	<u>28,232</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with wages costs and support overheads for the charity as a whole. Other running costs are from unrestricted funds.

13 Analysis of net assets between funds	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 August 2024 are represented by:			
Fixed Assets	1,582	-	1,582
Current assets	8,288	28,232	36,520
Creditors: amounts falling due within one year	(203)	-	(203)
Creditors: amounts falling due			-
	<u>9,667</u>	<u>28,232</u>	<u>37,899</u>

At 31 August 2024 the amount of the Free Reserves at the charity's disposal was £8,085 (2023: £7,412).

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

---

14 Cash generated from operations	2024	2023
	£	£
Surplus/ (deficit) for the year	6,511	(8,002)
Adjustments for:		
Investment income recognised in profit or loss	(540)	(173)
Depreciation	791	791
Movements in working capital		
(Increase) in debtors	(109)	3,595
Increase in creditors	(55)	(1,483)
	<u>6,598</u>	<u>(5,272)</u>

### 15 Related Party Transactions

There have been no related party transactions that need to be reported in the year (none in prior year).

Charity Registration No. 1118117

**IVYBRIDGE YOUTH FOR CHRIST**

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS  
FOR THE YEAR ENDED 31 AUGUST 2024**

# IVYBRIDGE YOUTH FOR CHRIST

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# IVYBRIDGE YOUTH FOR CHRIST

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr M A V Cade Mrs R Harris Rev. Dr. G Higgs Rev. P Hinckley Rev. S Beach Mrs K Gittins
<b>Director</b>	Mr E Norton
<b>Secretary</b>	Mrs R Harris
<b>Charity Number</b>	1118117
<b>Principal address</b>	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
<b>Bankers</b>	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB



# **IVYBRIDGE YOUTH FOR CHRIST**

## **TRUSTEES' REPORT**

### **FOR THE YEAR ENDED 31 AUGUST 2024**

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The trustees present their report and accounts for the year ended 31 August 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

#### **Structure, governance and management**

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering	(resigned 11/05/2024)
Mr M Cooper	(resigned 11/05/2024)
Dr M A Hutchinson	(resigned 11/09/2023)
Mr M A V Cade	
Mrs M Allen	(resigned 11/05/2024)
Mr D Beard	(resigned 11/05/2024)
Mrs R Harris	(appointed 11/05/2024)
Rev. Dr. G Higgs	(appointed 11/05/2024)
Rev. P Hinckley	(appointed 11/05/2024)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

The charity has close links with other local Youth for Christ charities and the national British Youth for Christ (charity no. 263446) who provides guidance and resources.

The trustees have assessed major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

**IVYBRIDGE YOUTH FOR CHRIST**  
**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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**Objectives and activities**

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- S Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- S The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- S Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- S To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

**Achievements and performance**

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 1,000.

**Financial Review**

The charity is reliant on voluntary income and donations which totalled £58,400 (2023 - £48,862). The total expenditure for the year totalled £51,889 (2023 - £56,864).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months' expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mr M A V Cade  
Trustee

24/4/25  
Date

**IVYBRIDGE YOUTH FOR CHRIST**  
**INDEPENDENT EXAMINER'S REPORT**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

---

I report on the accounts of the charity for the year ended 31 August 2024, which are set out on pages 5 to 15.

**Respective Responsibilities of Trustees and Auditors**

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- (iii) to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

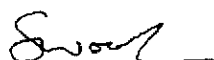
**Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....  
**Mr S Wood FCCA (Honorary)**  
**Newton Abbot, Devon**

15/04/2025  
.....  
**Date**

# IVYBRIDGE YOUTH FOR CHRIST

## STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2024

				Year ended 31 Aug 24	Year ended 31 Aug 23
	Notes	Unrestricted £	Restricted £	£	£
<b><u>Income and endowments from:</u></b>					
Donations and legacies	2	53,317	2,067	55,384	48,689
Charitable activities	3	2,476	-	2,476	-
Investments	4	540	-	540	173
<b>Total Income</b>		<b>56,333</b>	<b>2,067</b>	<b>58,400</b>	<b>48,862</b>
<b><u>Expenditure on:</u></b>					
Charitable activities	5	51,340	549	51,889	56,864
<b>Total expenditure</b>		<b>51,340</b>	<b>549</b>	<b>51,889</b>	<b>56,864</b>
<b>Net income / (expenditure)</b>		<b>4,993</b>	<b>1,518</b>	<b>6,511</b>	<b>(8,002)</b>
<b>Transfer between funds</b>		<b>(5,956)</b>	<b>5,956</b>	<b>-</b>	<b>-</b>
<b>Net movement in funds</b>		<b>(963)</b>	<b>7,474</b>	<b>6,511</b>	<b>(8,002)</b>
<b><u>Reconciliation of funds:</u></b>					
Total funds brought forward		10,630	20,758	31,388	39,390
<b>Total funds carried forward</b>		<b>9,667</b>	<b>28,232</b>	<b>37,899</b>	<b>31,388</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

# IVYBRIDGE YOUTH FOR CHRIST

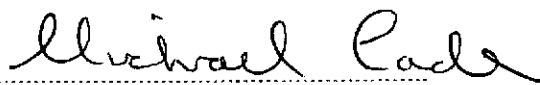
## BALANCE SHEET

AS AT 31 AUGUST 2024

		2024		2023	
	Notes	£	£	£	£
<b>Fixed Assets</b>					
Motor Vehicles	9		1,582		2,373
<b>Current Assets</b>					
Debtors	10	915		806	
Cash at bank and in hand		35,605		28,467	
		36,520		29,273	
<b>Creditors: Amounts falling due within one year</b>	11	(203)		(258)	
<b>Net current assets</b>			36,317		29,015
<b>Total assets less current liabilities</b>			37,899		31,388
<b>Net assets</b>			37,899		31,388
<b>Income Funds</b>					
Unrestricted funds			9,667		10,630
Restricted funds	12		28,232		20,758
<b>Total Funds</b>	13		37,899		31,388

The financial statements were approved by the Board on

16/4/25



Mr M A V Cade  
Trustee

**IVYBRIDGE YOUTH FOR CHRIST**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

	Notes	2024	2023
		£	£
<b>Cash flows from operating activities</b>			
Cash generated from operations	14	6,598	(5,272)
<b>Investing activities</b>			
Purchase of tangible fixed assets		-	-
Interest received		540	173
<b>Net cash generated from/ (used in) investing activities</b>		540	173
<b>Net cash used in financing activities</b>		-	-
<b>Net increase/ (decrease) in cash and cash equivalents</b>		7,138	(5,099)
Cash and cash equivalents at the beginning of year		28,467	33,566
<b>Cash and cash equivalents at the end of year</b>		35,605	28,467
<b>Bank Account Summary</b>			
Current Account		6,600	7,487
Redundancy Reserve		27,470	20,980
Restricted Funds Account		1,535	-
		35,605	28,467

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2024

---

### 1 Accounting policies

#### Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

#### 1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2024

---

### 1 Accounting policies

(continued)

#### 1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when there is no financial cost borne by a third party.



# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2024

---

#### 1 Accounting policies

(continued)

##### 1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

##### 1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

##### 1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

##### Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### Derecognition of financial liabilities

Financial liabilities are derecognised when the charities's contractual obligations expire or are discharged or cancelled.

#### 1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

### 2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
<b>Unrestricted funds:</b>				
Donations and gifts	48,384	2,067	50,451	43,716
Gift aid rebates	4,933	-	4,933	4,973
	<u>53,317</u>	<u>2,067</u>	<u>55,384</u>	<u>48,689</u>
<b>For the year ended 31 August 2023</b>	<u>43,046</u>	<u>2,870</u>		<u>45,916</u>

### 3 Charitable activities

	2024 £	2023 £
Fundraising activities	1,344	-
Grants	<u>1,132</u>	<u>1,238</u>
	<u>2,476</u>	<u>1,238</u>

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

4 Investments	2024 £	2023 £
Interest receivable	540	173
	<u>540</u>	<u>173</u>

5 Expenditure	Staff costs £	Depreciat ion £	Other costs £	Grant funding £	Total 2024 £	2023 £
<b>Charitable activities</b>						
<u>Advancement of religion</u>						
Unrestricted	40,236	791	10,313	-	51,340	54,804
Restricted	549		-	-	549	2,060
Total	<u>40,785</u>	<u>791</u>	<u>10,313</u>	<u>-</u>	<u>51,889</u>	<u>56,864</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with wages costs attributable to the project which can be estimated to be as much as 10% of the total costs of the charity.

6 Support costs	2024 £	2023 £
Staff costs	40,785	40,640
Telephone	470	514
Computer costs	108	241
Postage	104	110
Photocopying and stationery	127	446
Travelling expenses	1,525	1,561
Insurance	850	1,468
Resources	740	1,121
Events inc. refreshments	1,906	1,256
Training & Conferences	580	4,548
Sundries	229	829
Bank charges	284	250
Outreach costs	3,390	3,089
Depreciation	791	791
	<u>51,889</u>	<u>56,864</u>

**IVYBRIDGE YOUTH FOR CHRIST**  
**NOTES TO THE ACCOUNTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

**7 Trustees**

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2023: none were reimbursed).

**8 Employees**

**Number of employees**

The average number of employees during the year was:

	2024 Number	2023 Number
Director	1	1
Administrator	1	1
	<u>2</u>	<u>2</u>

**Employment costs**

	2024 £	2023 £
Wages and salaries	38,848	38,705
Pension Contributions	1,937	1,935
	<u>40,785</u>	<u>40,640</u>

There were no employees whose annual remuneration was £60,000 or more (2023: Nil).

**9 Fixed Assets**

	Van £
Cost	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
Depreciation	
Charge Brought Forward	7,627
Charge in the Year	791
Charge Carried Forward	<u>8,418</u>
Net Book Value at 31 August 2024	<u>1,582</u>
Net Book Value at 31 August 2023	<u>2,373</u>

# **IVYBRIDGE YOUTH FOR CHRIST**

## **NOTES TO THE ACCOUNTS (CONTINUED)**

### **FOR THE YEAR ENDED 31 AUGUST 2024**

<b>10 Debtors</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Gift Aid Debtor	<b>915</b>	342
Prepayments and accrued income	-	464
	<b>915</b>	<b>806</b>

<b>11 Creditors: amounts falling due within one year</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Taxes and social security costs	-	-
Other creditors & accruals	<b>203</b>	258
	<b>203</b>	<b>258</b>

### **12 Restricted Funds**

	<b>Balance at 1 September 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>Balance at 31 August 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Redundancy Fund	20,758	-	-	5,956	<b>26,714</b>
The Bridge Project	-	900	(549)		<b>351</b>
The Trip Fund		1,167			<b>1,167</b>
	<b>20,758</b>	<b>2,067</b>	<b>(549)</b>	<b>5,956</b>	<b>28,232</b>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with wages costs and support overheads for the charity as a whole. Other running costs are from unrestricted funds.

<b>13 Analysis of net assets between funds</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Fund balances at 31 August 2024 are represented by:			
Fixed Assets	1,582	-	1,582
Current assets	8,288	28,232	36,520
Creditors: amounts falling due within one year	(203)	-	(203)
Creditors: amounts falling due			-
	<b>9,667</b>	<b>28,232</b>	<b>37,899</b>

At 31 August 2024 the amount of the Free Reserves at the charity's disposal was £8,085 (2023: £7,412).

# IVYBRIDGE YOUTH FOR CHRIST

## NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

---

14 Cash generated from operations	2024	2023
	£	£
Surplus/ (deficit) for the year	6,511	(8,002)
Adjustments for:		
Investment income recognised in profit or loss	(540)	(173)
Depreciation	791	791
Movements in working capital		
(Increase) in debtors	(109)	3,595
Increase in creditors	(55)	(1,483)
	<u>6,598</u>	<u>(5,272)</u>

### 15 Related Party Transactions

There have been no related party transactions that need to be reported in the year (none in prior year).