

IVYBRIDGE YOUTH FOR CHRIST

England & Wales · Charity number 1118117

Details

Status Registered

Legal form Other

Registered 2007-02-26

Register [View on the Charity Commission register](#)

Contact

Address 16 Tom Maddock Gardens
Ivybridge
PL21 0WE

Phone 07966911560

Email admin@ivybridge.yfc.co.uk

Website <https://ivybridge.yfc.co.uk>

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF YOUNG PEOPLE IN ACCORDANCE WITH THE STATEMENT OF FAITH APPEARING IN APPENDIX 1 THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN IVYBRIDGE AND ITS ENVIRONS;THE ADVANCEMENT OF THE CHRISTIAN FAITH MAINLY, BUT NOT EXCLUSIVELY BY MEANS OF PROCLAIMING CHRISTIAN MESSAGES OF AN EVANGELISTIC AND TEACHING NATURE THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN IVYBRIDGE AND ITS ENVIRONS;TO DEMONSTRATE, PROMOTE AND ENCOURAGE CHRISTIAN VALUES, INCLUDING DIGNITY, EMPOWERMENT AND PARTNERSHIP TO ALL YOUNG PEOPLE THROUGHOUT IVYBRIDGE AND ITS ENVIRONS;THE ADVANCEMENT OF THE EDUCATION OF CHILDREN AND YOUNG PEOPLE THROUGH SUPPORT AND MENTORING IN SCHOOLS, COLLEGES AND OTHER EDUCATIONAL ESTABLISHMENTS. THROUGH LUNCHTIME AND AFTER SCHOOL CLUBS, STREET BASED YOUTH WORK AND OTHER YOUTH PROVISION TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES, THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS, AND THAT THEIR CONDITION OF LIFE MAY BE IMPROVED;TO RELIEVE POVERTY AND SICKNESS THEREBY DEMONSTRATING THE CHRISTIAN FAITH BY PROMOTING OVERSEAS SERVICE, EDUCATION, PRACTICAL ACTION AND WORKING WITH THOSE AFFECTED, EITHER DIRECTLY OR THROUGH RELEVANT RELIEF AGENCIES.

Activities: Ivybridge Youth For Christ works to take the Good News of Jesus Christ relevantly to all children and young people in Ivybridge and the surrounding area. The charity works in schools running christian clubs

and assemblies, runs an outreach at a local park, runs a drop in youth club, helps church/runs youth groups, mentors young Christians and raises awareness of social justice issues.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People

Geography

- **Area of benefit:** THROUGHOUT THE WORLD AND IN PARTICULAR IN IVYBRIDGE AND ITS ENVIRONS
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£58,400	£51,889	-	-
2023-08-31	£48,862	£56,864	-	-
2022-08-31	£45,926	£48,609	-	-
2021-08-31	£59,048	£43,984	-	-
2020-08-31	£44,985	£45,277	-	-

Trustees

Name	Role	Appointed
Michael Arthur Vincent Cade	Chair	2022-01-28
Kerry Dawn Gittins		2025-03-04
Rachel Louise Harris		2024-05-11
Rev Paul Frederick Hinckley		2024-08-13
Rev Stephen John Beach		2024-12-17

IVYBRIDGE YOUTH FOR CHRIST

England & Wales - Charity number 1118117

Accounts

Ivybridge Youth for Christ

Annual Report September 2023 - August 2024



Chairman's Report for Ivybridge Youth for Christ

I am pleased to report that Ivybridge Youth for Christ is continuing in its ministry of reaching out to many, many young people across our local patch of the South Hams to share the love of God with our young people.

It's been a positive year where the financial uncertainties that had threatened the ministry a year and more ago appear to have diminished and a new influx of trustees are in place to provide stability and direction.

So many positive things have happened over the year that I cannot begin to do them justice here, but Elis will be referring to some of them in his much fuller report. Having said that, I do have to flag-up the powerful witness that Elis and the Team have provided to the town after the tragedies at the Community College. I am reminded of God's Covenant with Abraham where God said that through his offspring 'all the families of the earth will be blessed...'. Through Ivybridge Youth For Christ, so many families have benefitted (both directly and indirectly) through the work of the Team.

It remains for me to extend a truly massive 'Thank You' to all those who hold the ministry in their prayers, support it financially or give of their time, skills and resources as active volunteers. You may not see the results of what you are doing on a cold and wet winter evening, but you are 'walking the walk' of God's love and may well be the only source of light and love in a young person's world.

Mike Cade
Chair of Trustees

Director's Report for Ivybridge Youth for Christ

Behind the scenes it has been a year of change, however, I am grateful that the work with young people has continued unhindered. As the year ended, we recruited some new trustees, and the charity was on a stable footing financially. We are greatly encouraged and look forward to building on this from September 2024.

The 2023-24 youthwork year started with the 'end' of our **Summer Programme**, a set of workshops taking place in the Youth Venue. A board games afternoon was our final event. As a result of this summer of activity, new members joined Wired – a great start to the year.

Ivybridge Community College

Rock Solid Christian Union (Years 7-11) – Wednesday lunchtimes

Rock Solid Christian Union continued at Ivybridge Community College. The young people enjoy games, snacks, videos, talks and discussions. Discussions were developed from Youth for Christ material, which over the year featured topics such as Star Wars, The Fall, Nicknames for Jesus, Parables, Fruit of the Spirit, Rest and Self-Care, Being Careful About What We Watch, Music and Emotion, Euro 24, The Olympics, as well as the usual Christmas and Easter sessions.

We have seen an increase in the number of young people from local church families attending. Pupils come from a wide range of places including Modbury, Ringmore, Wrangaton, Bickleigh and Buckfastleigh, as well as Ivybridge.

We are extremely grateful to the teachers who have helped facilitate this group, either as a lead, whilst I was away, or as support when others aren't available.

As the year ends, plans are being firmed up to re-start the older ICC group – Orbit - from September 2024. This club has not met since the start of the pandemic in March 2020. A volunteer, Jon, is keen to take the reins, hoping to start on Thursday lunchtimes in September once all the clearance checks have been completed.

It was exciting to see that 55 different young people attended Rock Solid during 2023/24. Some of them also accessed the Youth Alpha course.

Bereavement Support

Sadly, in November 2023, during GCSE mocks, there was another tragedy involving a pupil at ICC. Following contact from a member of the ICC leadership team, whilst the staff and some volunteers were at a Kintsugi Hope Tour, we were asked to gather a team to support pupils struggling to come to terms with this.

We provided ways for young people to express their grief, such as facilitating the writing of messages about their friend and using scratchart as a creative distraction. On top of general support, we held one-to-one sessions with youth at school. This included a member of Wired and a Christian young person, who had asked for support. I was also able to do some group sessions.

The advice the school was receiving was for pupils to be encouraged back to lessons as soon as they were able and so we opened up the youth venue some evenings as a supplement to the support that they received in school. This happened for 3 Tuesdays and offered a place for them to gather and support each other. The young people valued this opportunity, and I am grateful to the staff and volunteers who enabled this to happen. The long-term impact has seen them still coming to The Bridge Project, months later.

During this time, I was also involved with a parent and family wellbeing and support evening at the college. This was an event for parents to see what the local town has to offer.

Visit of Dr Andy Bannister from SOLAS Centre for Public Christianity

In March 2024, Dr. Andy Bannister from SOLAS Centre for Public Christianity led a lesson with Year 13's at Ivybridge Community College. Andy is a very gifted speaker and was able to share his knowledge of the Christian faith and how it contrasts with Islam as he spoke about evil, sin, suffering, relationship with God, and guidance. This opportunity arose following an invitation from Mark Oliver (Chair, Churches Together in Plymouth) to approach ICC asking them if they'd like to make the most of this opportunity.

Connect (Years 7-13) – The Youth Venue

Saturday evening, termly

In November 2023, we held our termly Connect session at the Youth Venue. On this particular evening, we had a new member, who really appreciated the evening and consequently joined Rock Solid.

However, the original idea behind Connect was to gather young people from small rural Christian groups. Over the months, the church groups stopped accessing this provision, although members of Wired and other young people came along. As the event was not meeting its original aim, we decided, alongside Rev Matt Rowland and Sara Chapman from Modbury Church, to concentrate on taking youth to other larger events such as Kingsbridge Unite, to the new event that is being planned in Plymouth, or to summer events such as Spree or Satellites.



Rock Solid Activity

Connect Activity

The Bridge Project South Brent Chinese

The Bridge Project – South Brent – Youth Bus at the Rec

Wednesday evenings term-time until Christmas 2023

The Bridge Project continued meeting on the bus until Christmas 2023 with 42 different young people accessing the younger session and 24 different young people accessing the older session (the average attendance per week being 17 and 5 respectively). We were visited by university lecturer consultants who were looking into community youth provision in the area in October. During this term, I met with Rev. Gina Radford to plan for the transition of this project to our new location in the Recreation building.

The Bridge Project bus, which was not in use post-Christmas, – failed an MOT in the Spring and no-one seemed to be able to source the correct parts to fix it. As we headed to September 2024 decisions about its future would need to be made.

The Bridge Project – South Brent – Inside the Rec

Monday evenings term-time from January 2024

From January 2024, we entered our new phase by moving into a building. This proved successful with young people being able to take part in activities such as table tennis, pool, table football, bagatelle, colouring, and board games. We now have a bigger, warmer space with better access to toilets, and a kitchen to make drinks in. Staff and volunteers are now able to strike up conversation with young people in a more relaxed setting.

The team was pleased to be joined by Christina, who completed the volunteer recruitment and safeguarding arrangements in time to join the newly expanded work. She is proving very helpful and reliable. Further recruitment of volunteers is needed, however, despite several expressions of interest, none have come to fruition yet.

Our next step for young people was to gradually bring in more life-enhancing activities, greater contact with parents/guardians, and more faith discussions or experiences.

At one point in the year, a couple of members in the older group became unwell due to being affected by a substance that they'd inhaled. This led us to review our need for volunteers to be first aid trained and to offer first aid information to the young people themselves. We are grateful to Matt, a paramedic, who gave his time on a couple of occasions to offer some informal training. This training gave them the knowledge to look after others (and each other) both inside and outside the club in future.

Following a great conversation with the older group in the Spring, we organised a Chinese takeaway night for our last session before Easter. The young people who initiated it were all willing to pay for their food, but they kindly made sure that there was other free food available for those who either couldn't afford it or who didn't like Chinese food. It gave us a good opportunity to link with parents via our consent forms and be aware of dietary requirements.

St. Petroc's Church administer a grant of £5K that they obtained for this work. We invoice them monthly for the time and resources spent on this new phase. We are grateful to the Rec. building committee who have changed their hire agreement to say that they've waived our fees for the entire 2024 calendar year. We also received funding from other churches, organisations, and individuals connected with South Brent which we are grateful for.

We broke up for the summer at the end of June due to team holidays and School Enrichment weeks, holding another end of term meal for the older group. This was a much cheaper version (pizza and chips) due to parental budget pressures. Initially we covered this cost but then provision came via a specific donation from one of our supporters whose great-grandchildren very much enjoy attending the group.

It is encouraging to report that 85 different young people attended The Bridge Project in South Brent during 2023/24.

The Bridge Project Ivybridge - The Bridge Youth Venue – Term-time

Friday Evenings - Session 1 - Years 6 - 8, 6.30-8pm, Session 2 – Years 9+, 8.30-10pm

Sessions include the opportunity for young people to have hot chocolate and biscuits, play Xbox, board games, table tennis etc. It is a relaxed environment and a place of safety.

As mentioned previously, in addition to our normal sessions, we offered 3 after school sessions on Tuesdays to support young people affected by the death of a Year 11 pupil at ICC. The average attendance at this was 13 and the sessions were well received.

Around Easter, the younger session became quieter as we re-enforced the correct age restrictions, but it was encouraging to see newer younger ones attend and to receive enquiries from parents about the younger session and how suitable it is for their child. We've subsequently had good feedback as to how much their child has enjoyed themselves.

We continue to liaise with the Police and had good first contact with Roberta, a new police officer in Ivybridge.

The team continued to grow with both Elaine and Helen joining as volunteers. We are grateful to all our volunteer team for giving their time and energy. We are also grateful for financial support from a supporter who has offered to provide finance for consumables on a regular basis, as well as Ivybridge Town Council providing £400 towards the work at the beginning of the year.

A huge number of different young people (279) accessed sessions at The Bridge Project in Ivybridge during the 2023/24 academic year.

18+ Work

We continue to maintain relationships with some young people beyond their time in our groups and when they are adults. Some examples include a Christmas craft event which Helen went to with a local young person, a summer trip to Bigbury Beach with 2 young people accompanied by Helen and our volunteer Sara. Various meet ups in a local café by myself and Helen with young adults.

Wired Youth Group – (Years 7-13) - Ivybridge Methodist Church

Thursday evenings, term-time

Wired has had an encouraging year, with growth in numbers following the summer programme, good links with the church and some great fun interspersed with important teaching.

We have continued to build the relationship between Wired and the local church – Ivybridge Methodist Church (IMC). We encouraged members to attend their Light Party. Wired as a group, decorated the church Christmas Tree ready for the Advent Market and helped make the Christmas Advent Wreath with one of our volunteers. The group were invited to light the candles on the wreath in the service on 17 December and

were pleased to do so. Some of Wired also attended the Christingle Service. We are keen to encourage these connections.

During Autumn, one of the most popular sessions of Wired was the 'pea fayre' which involved lots of challenges including how many balls you can throw in a basket in a minute! The Christmas party was also popular, with members thrilled to receive gifts of chocolate and a calendar from the local tourist attraction Pennywell Farm.

Teaching wise we looked at the nicknames of Jesus – Light of the World, Teacher and Saviour, from British Youth for Christ resources. At least one person has responded to talks indicating they would like to know more about God.

Activities during the Spring included making pancakes and chocolate bark. We had a visit from Cluna Donnelly, Ivybridge's Community Connector, who talked to the young people using questionnaires regarding loneliness and isolation. She provided pizzas. At the end of one session, a teenage mum we work with came along with her baby to visit. A gift and card were given, and she was very touched. She then was linked up with IMC's baby group.

Before Easter, we were pleased to be joined by 2 guest speakers – Zoe and Mark Haydon. Zoe works at Pennywell and used to be a church youth worker and Mark leads the Foodbank in Plymouth. Both shared their testimony and the young people listened very attentively.

Our Easter special saw us hold a 'chip run, rating 5 different takeaway outlets in Ivybridge, giving scores on various things such as service, taste, packaging, etc. We gave a prize to the winning takeaway. We then went back to the youth venue and used the Resurrection Egg resource to retell the Easter account.

The Summer sessions looked at a series on Love Languages, incorporating Bible teaching with each session. When we looked at the gift of time, we held a skittles night of fun and were joined by a young leader from Plymouth Methodist Central Hall, who wanted to see how we ran our club and who was also a tremendous help in lifting and shifting the portable skittles alley. To conclude the series, the young people enjoyed a wooden craft activity using nails and string to make a heart.

We ended the Wired year with a mini-series about Joseph culminating in a showing of the West End musical on video. We also held our popular end of year Scavenger Hunt!

19 different young people attended Wired in total during 2023/24. We are thankful for the volunteers who help to make this club happen.



Wired Bowling



Wired Christmas Party



Youth Alpha Away Day

Youth Alpha – (Years 7-13) - The Bridge Youth Venue

Wednesday evenings in Summer Term – 4.30-6 pm

The summer term was exciting with the charity's first Youth Alpha course for a few years. This was held in response to the awareness that some young people from Wired had been keen for a while to explore faith in a deeper way. The course launched with 11 regular attendees made up of young people from Rock Solid, Wired and other connections. Attendance remained consistent throughout the course.

We recruited a new volunteer, Kerry, who was a very specific answer to prayer from our March prayer meeting and she did exceptionally well. Helen also volunteered her time to serve on Youth Alpha and organised the food rota. Many kind-hearted local Christians produced cakes, and even main meals for the course. All in all, other than Elis's wage, the course proved to be self-funding.

We held our Alpha Away Day on 6 July at PMCH in JC's youth café. We were grateful to be given this free of charge. The young people loved JC's, as well as our visit to an ice cream parlour in Plymouth after lunch. Upon reflection, we covered rather a lot of material on the Away Day. Perhaps a weekend next time? However, even with a lot of teaching we were pleased that a few people indicated that they would like to start following Jesus. Praise God.

On 9 July, I attended a pre-launch meeting in Plymouth for the new Youth Alpha series that is being filmed. Alpha is hoping that many youth groups will run the courses in January 2025. We are praying into our post-Alpha strategy and preparing to potentially run future courses, hopefully with the help of the young people themselves.

Impact Youth Group – Modbury

With Aimee no longer placed with us, our involvement with Impact came to an end at the end of the previous academic year. We are pleased to hear from the family worker that the group has grown this year and continues to be popular.

Unite Youth Service, Kingsbridge

In September, 3 youth went with Elis and a volunteer to the Unite Youth service in Kingsbridge led by Kingsbridge Youth for Christ.

Primary school assemblies

Although we primarily work with those of secondary school age, we have a significant outreach to primary school children as well. This year, I had the honour to lead assemblies for 2 different schools. Our usual contact with Cornwood Primary School continued with an assembly on the topic of Advent at the end of November and The Power of our Words in June. In early December, I led an assembly at St Catherines Primary, Heathfield, on the topic of Why did God send Jesus.

Shine Holbeton – Wednesday lunchtimes at Holbeton Primary School – KS2

Helen, (Youth and Children's Worker) continues to lead both Shine Holbeton and Shine Newton Ferrers with the support of volunteers from the local church.

Throughout the year, the group looked at the topic of Miracles. In the Autumn that meant studying some Old Testament miracles and the miracle of the birth of Jesus. In the new year, they moved onto New Testament miracles including the wedding at Cana, feeding the 5000 and calming the storm. The stories are backed up with activities, for example the children enjoyed marble painting a sea background for their picture of Jesus calming the storm.

In the Spring, to coincide with Valentines Day, there was a short series on love – loving one another (using a UV pen to find a bible verse hidden around the room), loving others (using a fairtrade beetle type game) and God loving us (looking at John 3:16).

In the lead up to Easter there were some wonderful sessions where the children produced a suncatcher cross craft, followed a Bible Society Easter Trail, and heard the Easter account through the Resurrection Eggs Resource. We were also able to give out some Fairtrade chocolate eggs and an Easter 'Comic' with Bible puzzles and the Bible account included.

Following Easter, the club carried on its theme of miracles and moved onto looking at healing - such as healing of the leper and Lazarus being raised. At Pentecost the children made some wooden spinners with fire and a dove illustrated on them. We also looked at miracles following Jesus' ascension such as Peter escaping from prison.

At the request of the children, Helen ran a colouring catch up session one Friday lunchtime. As the regular club is short (due to the lunchtime at the school) it often doesn't allow time for finishing colouring. Whilst they coloured, some very good conversations were held.

The final miracle the club looked at was the miracle of creation. Some funny globe crafts were made, and the children were encouraged to care for the earth. During the final session Helen led a review of the year. It was very encouraging how much they had taken on board. They simultaneously enjoyed decorating biscuits.

Over the year 19 different children have attended the club. Helen is joined by 2 volunteers at Holbeton, and we are grateful for their input. The church in the local area is invoiced for the work undertaken by Ivybridge Youth for Christ at both Shine clubs.



Holbeton Craft



Newton Ferrers Easter craft and game



Ho

Shine Newton Ferrers–Friday after-school at Newton Ferrers Primary School, KS2

Shine Newton Ferrers follows the same pattern as Holbeton. We have a bit more time to explore topics given that it is an after-school club. For example, with the wedding at Cana, children were able to decorate a terracotta pot to remind them of the story, and for the feeding of the 5000 we looked at the miracle whilst eating 5 bread rolls!

The group has seen some changes over the year with some children leaving the school to be home schooled, and then a large group of Year 3s joining in January. At the same time, the Year 6s had some friendship issues and so the group dynamics were interesting.

We have been joined by Tricia, a lay reader from the local church, as another member of the team. She is keen to lead drama activities, and her first one was the lame man being lowered through the roof.

One of the favourite activities this year was the craft project involving hammering a heart (as mentioned during the Wired report). The young people loved this, and it focused on John 3:16.

At the end of term, there was a leavers party which the children really enjoyed. This included a member who had left and had been invited back just for the party. The traditional Pie Face game was played again.

Across the year, we have also had 19 children at this club! There is a strong core group of members. 3 of those core members have moved on to Secondary School now.

Over the year, Helen has been joined by 5 volunteers and once again we are grateful for their input. One volunteer stepped back at the end of the year due to another commitment on Fridays.

Ivybridge Methodist Church Family Service

It was a pleasure to be asked to lead the family service for the church in November. The topic was 'Telling the Good News about Jesus.'

Behind the Scenes

Our relationship with the wider Youth for Christ family, and in particular, support and teaching resources from British Youth for Christ, continues to be integral to the thriving of Ivybridge Youth for Christ. We were grateful to Paul Bennet, our regional link with British Youth for Christ as he attended a few trustee meetings/gatherings and provided some finance support training to myself via Zoom when finances were stretched in the Autumn term.

Helen and I had the privilege of attending the national conference 'God's Heart Beats' in Halesowen in January. We came back invigorated about prayer. An exciting opportunity came out of the conference as it became known that I am Welsh speaking! I was able to support British Youth for Christ's Schools Department by doing some translation work in Welsh for the RE:quest website.

British Youth for Christ continue to invite Centre staff to join their staff meeting via Zoom once a month. On the occasions we've been able to attend, it has been encouraging and helpful.

At the end of the academic year, we attended the Southwest Focus Day in Taunton, which was very inspiring. Neil O'Boyle delivered a powerful message, and we were given very helpful vision sheets to help discuss our Centres' needs. Over the summer school holidays, these were used as helpful planning sheets to look at various aspects of each of our groups – vision, team, resources, results.

On a local level, it was great to attend the Plymouth Youth for Christ 2-year celebration in November 2023. It was also great to meet with both Alex Cooper from Plymouth Youth for Christ and Becky Evans from Kingsbridge Youth for Christ here in Ivybridge in May for lunch and prayer.

Networking – Christian Contacts

United Youth Leaders Gathering:

In October, the United Youth Leaders Gathering met and decided that a new worship event for local young people was needed in Plymouth. At this point, I stepped back from the leadership team to allow Plymouth Youth for Christ more involvement. I would still hope to attend United and take young people to any new event that gets going.

Ivybridge Church Leaders:

During the year, I have continued to build relationships with church leaders in Ivybridge. This has been in the form of planning events such as the Easter Experience, an interactive experience for primary school children. We have welcomed Sam (Family Worker from Ivybridge Methodist) to this group. We have also held catch up meetings

with leaders such as Rev. Amanda Roper regarding strengthening links between the charity and IMC, farewell events, such as saying goodbye to Ian and Ruth Hammond of the Salvation Army (Ivybridge Salvation Army Officers) and meeting their replacement Matthew Brake, who used to volunteer with us at The Bridge Project in Ivybridge.

I also met with Senior Pastor Jordan Williams and Worship Leader Will Reddaway from Riviera Life Church, Torquay in May. They are looking to extend an expression of their church to Ivybridge having held a carol service at The Watermark, Ivybridge last Christmas.

Networking – Other Agencies

Mental Health - Devon LCP CYP Working Group:

I continue to attend the Western Local Care Partnership Youth and Children's Mental Health Working Group. This provides a good picture of the latest mental health concerns that various professionals in the youth, education and health sectors have. It also gives priority information about free access to mental health training. The group also pays our charity a financial amount (£30 an hour) towards my time for attending each meeting.

Ivybridge Anti-Social Behaviour (ASB) Forum

Good news story – having met for a while with representatives from the Police, Ivybridge Community College, Town Council, and other organisations about anti-social behaviour in the town, the meeting ceased in October due to a lack of ASB! However, in early 2024 anti-social behaviour increased again in Ivybridge with some on Facebook blaming The Bridge Project. The link is tenuous but possibly highlights the need for detached provision alongside the Bridge Project because some young people do not want to enter buildings, preferring to drink and smoke elsewhere.

Governance, Finance and Fundraising

British Youth for Christ Chartering and Charity Commission Annual Return:

In September, the staff team completed the British Youth for Christ Chartering for the previous year - September 2022-August 2023. We were thrilled to work with over 900 young people in the area. Chartering status was approved, valid to November 2024. This allows us to operate under the British Youth for Christ family as a chartered ministry. The stats for the year covering this report are looked at retrospectively. The Annual Return to the Charity Commission was also completed on time.

AGM

Our AGM was held on Saturday 11 May at Ivybridge Methodist Church. Several attendees expressed that they enjoyed the format of a Saturday morning meeting.

Two trustees stepped down following a long period of service: Kate Duckering and Myers Cooper. Both were presented with a leaving gift and a British Youth for Christ

medal in acknowledgement of their commitment. Two other trustees who left after a shorter period, Madeline Allen and Dave Beard, were also presented with gifts.

It was very exciting to receive applications from Rev. Dr. Gareth Higgs, Rev. Paul Hinckley and Rachel Harris as trustees, all accepted, subject to completed paperwork. As the year ended, we were also in the process of co-opting Rev. Stephen Beach into the trustee team.

Finance and Fundraising:

Finances being tight, due to the costs of placement student Aimee the previous year, and the Redundancy Fund being boosted to a higher level, meant that the year started facing a difficult financial situation. Immediate action was taken to raise funds including visiting churches to present about the work and ask for financial support. We visited Brixton and Sparkwell in October, South Brent Church Council in November and St Petrocs South Brent in January. Individuals were also approached with some success. There were also some generous donations from other churches and organisations and, thankfully, the threat of redundancy was redacted and the charity started to flourish financially.

Helen has taken on a bigger role within finance this year, producing up-to-date spreadsheets for the charity. She was grateful for the support of Sharon English, who helped her learn this new task.

It was with great excitement that our Annual Quiz made a return in February 2024 following a break due to the pandemic. It was a very successful and enjoyable quiz held at The Watermark, Ivybridge. We raised around £760.

We remain extremely grateful to every person, church, and organisation that has donated financially throughout the year and over the years. The donations enable us to work towards our various charity goals.

The Team

Staff Team

With our placement student, Aimee Campbell, moving to another placement in Tavistock, the staff team was back to 2! Helen continues to meet with Sara Bromage for pastoral support.

It was a difficult start to the year with both staff given redundancy consultation meetings in October due to the financial situation. This period of consultation ended in December, following a good response to the fundraising efforts and a stable situation being restored.

Throughout the year, the team has received training in various subjects. I attended a Matt Summerfield seminar on preaching and communication and a seminar by The Naked Truth Project on the problem of online porn among teens. I was able to recommend this latter organisation to a Christian teacher at ICC who teaches lessons on this at ICC.

Youth Work Volunteers

We are grateful to every volunteer who commits to the recruitment process and also give of their time for the benefit of the young people in the communities that we serve. They do this at great cost, often late into the evening.

In August, we held a thank you event to acknowledge this, and it was wonderful that 22 volunteers/family members, 4 young people who came to help, a parent helper, and both members of staff were able to come. It was held at the beautiful Lukesland House and Gardens. We have had some lovely messages of thanks from some of the attendees and are grateful to Lukesland for their support in organizing this.

Two of our volunteers have undertaken extra training - the Free ASIST (Suicide Prevention) Course, and we are looking to further increase the number of training opportunities for volunteers who would like to extend their skills and understanding.

Prayer Support Team:

The work continued to be covered in prayer through the regular prayer email that now has over 130 subscribers.

I was invited to attend the Plymouth Prayer Breakfast in December, to be prayed for by a group of intercessors. This was a privilege, and I was grateful for their support.

In person Ivybridge Youth for Christ prayer meetings were held in December and March and we are looking at the best time for these to happen on a regular basis.

We were pleased to join Ivybridge Methodist Church for their new initiative 'the Viaduct' in February, specifically praying for young people and schools.

Catherine Green from British Youth for Christ is our new Prayer Partner and I have spoken to her on a fortnightly basis to share requests. This is a fantastic support and a good link with the wider Youth for Christ family.

A very enjoyable Ivybridge Youth for Christ prayer walk took place one evening up to Western Beacon, Dartmoor. Seven of us ventured up and others prayed at home using a pre-prepared prayer sheet. The prayer focused on the Youth Alpha Away Day later that week.



The Western Beacon Prayer Walk



The winning quiz team and the Shine team at the Volunteer event

Conclusion

Once again, God's faithfulness and love rescued this small charity from danger when it looked like the work was about to stop. I'm grateful to God for providing the energy, people and financial resources to help us continue at a time when many young people in our area were at their greatest need. The public benefit of the work carried out this year has been seen in various ways through our clubs and support of those bereaved.

We can now look ahead to a more positive future as we continue the work.

Elis Norton

Director of Ivybridge Youth for Christ

Ivybridge Youth for Christ
Statement of Financial Activities (Including Income and Expenditure Account)
For the Year Ended 31 August 2024

	Unrestricted	Restricted	Year Ended 31 Aug 24	Year Ended 31 Aug 23
	£	£	£	£
<u>Income and endowments from:</u>				
Donations and Legacies	53,317	2,067	55,384	48,689
Charitable Activities	2,476	-	2,476	-
Investments	540	-	540	173
Total Income	<u>56,333</u>	<u>2,067</u>	<u>58,400</u>	<u>48,862</u>
<u>Expenditure On</u>				
Charitable activities	51,340	549	51,889	56,864
Total Expenditure	<u>51,340</u>	<u>549</u>	<u>51,889</u>	<u>56,864</u>
Net Income/ (expenditure)	<u>4,993</u>	<u>1,518</u>	<u>6,511</u>	<u>(8,002)</u>
Transfer between funds	(5,956)	5,956	-	-
Net movement in funds	<u>(963)</u>	<u>7,474</u>	<u>6,511</u>	<u>(8,002)</u>
Reconciliation of funds:				
Total funds brought forward	10,630	20,758	31,388	39,390
Total funds carried forward	<u>9,667</u> =====	<u>28,232</u> =====	<u>37,899</u> =====	<u>31,338</u> =====

The statement of financial activities includes all gains and losses recognized in the year.

All income and expenditure derive from continuing activities.

**IVYBRIDGE YOUTH FOR CHRIST
BALANCE SHEET
AS AT 31 AUGUST 2024**

		2024		2023
	£	£	£	£
Fixed Assets				
Motor Vehicles		1,582		2,373
Current Assets				
Debtors	915		806	
Cash at bank and in hand	35,605		28,467	
	<u>36,520</u>		<u>29,273</u>	
Creditors: Amounts falling Due within one year	(203)		(258)	
	<u></u>		<u></u>	
Net current assets		<u>36,317</u>		<u>29,015</u>
Total assets less current liabilities		37,899		31,388
Net assets		<u>37,899</u>		<u>31,388</u>
		=====		=====
Income Funds				
Unrestricted funds		9,667		10,630
Restricted funds		28,232		20,758
Total funds		<u>37,899</u>		<u>31,388</u>
		=====		=====

Accounts Approved by the Board of Trustees on 16 April 2025.

Serving Trustees – Sep 2023 – Aug 2024

Madeline Allen became a trustee on 26 April 2023. She took over the role of Chair of Trustees on 11 July 2023. Madeline worships at Ivybridge Methodist Church. She serves as a Street Pastor in Plymouth and has been a swimming instructor for many years. Madeline stepped down as a trustee at the AGM on 11 May 2024.

Dave Beard became a trustee on 4 October 2022. Dave worships at Rediscover Exeter. He grew up in South Africa and was involved with Youth for Christ events in his youth. Dave is a Product Manager with HSP Group. Dave served as Treasurer until he stepped down as a trustee at the AGM on 11 May 2024.

Mike Cade became a trustee in January 2022. Mike is serving as the Safeguarding Officer for Ivybridge Youth for Christ as well as taking over as Chair from Madeline. Mike worships at Bittaford Methodist Church, is a local preacher and has previously served as a Street Pastor. He has recently retired from his position as Head of RE at Eggbuckland Community College.

Myers Cooper became a trustee at the AGM in March 2019. He has worked in electrical engineering, software development and mission and church administration and is currently a company director. He has served in Christian youth work and church leadership and is now the executive director of Cambodian Communities out of Crisis. Myers was serving as Secretary until he stepped down as a trustee at the AGM on 11 May 2024.

Kate Duckering joined the trustees in November 2012 and held the post of Chair until July 2023. She is retired from her role in the human resources team at Torbay Hospital. Kate worships at Ivybridge Methodist Church. Kate stepped down as a trustee at the AGM on 11 May 2024.

Rachel Harris joined the trustees in May 2024 at the AGM. She is Head of Centre at Brocks Farm part of Breakthrough Transformation Trust and worships at Rediscover Church Exeter. Rachel was appointed Secretary at the meeting of 28 May 2024.

Gareth Higgs (Rev. Dr.) joined the trustees at the AGM in May 2024. This summer he has moved on from his position as Superintendent Minister at Plymouth Methodist Central Hall to commence work as a Lecturer in Applied Theology at Moorlands Bible College. Gareth is currently serving as Treasurer.

Paul Hinckley (Revd.) joined the trustees at the AGM in May 2024. He is currently the vicar of Ivybridge, Cornwood, Harford and Sparkwell.

Andy Hutchinson (Dr.) became a trustee on 28 January 2022. Andy has a background in church leadership and English teaching and currently works for Compassion UK. Andy stepped down as a Trustee on 11 September 2023.

Council of Reference

Ian and Ruth Hammond (Lt) were the leaders of the Salvation Army in Ivybridge and have now moved to Whitleigh in Plymouth.

Marian Langsford (Dr) is a retired GP who worked in Ivybridge for over 20 years. Marian co-leads the Emotional Logic charity with her husband Trevor and worships at St. John's Church, Ivybridge.

Jonny Libby works for Plymouth Methodist Central Hall and has a lot of experience working with youth and young adults. He is passionate about his faith, family, food and football.

Jeff Stephenson (Dr) was Medical Director at St Luke's Hospice Plymouth, where he worked as a doctor for over 15 years.

Lois Stephenson (Dr) Lois is a primary school teacher and has had a long interest in children and young people's work. Lois and Jeff worship at St Matthias Church, Plymouth.

Charity Number: 1118117
Charity Address: Ivybridge Youth For Christ
16 Tom Maddock Gardens, Ivybridge, PL21 0WE

Charity Registration No. 1118117

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2024**

IVYBRIDGE YOUTH FOR CHRIST

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditor's Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr M A V Cade Mrs R Harris Rev. Dr. G Higgs Rev. P Hinckley Rev. S Beach Mrs K Gittins
Director	Mr E Norton
Secretary	Mrs R Harris
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

IVYBRIDGE YOUTH FOR CHRIST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2024

The trustees present their report and accounts for the year ended 31 August 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering	(resigned 11/05/2024)
Mr M Cooper	(resigned 11/05/2024)
Dr M A Hutchinson	(resigned 11/09/2023)
Mr M A V Cade	
Mrs M Allen	(resigned 11/05/2024)
Mr D Beard	(resigned 11/05/2024)
Mrs R Harris	(appointed 11/05/2024)
Rev. Dr. G Higgs	(appointed 11/05/2024)
Rev. P Hinckley	(appointed 11/05/2024)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

The charity has close links with other local Youth for Christ charities and the national British Youth for Christ (charity no. 263446) who provides guidance and resources.

The trustees have assessed major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2024

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- S Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- S The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- S Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- S To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 1,000.

Financial Review

The charity is reliant on voluntary income and donations which totalled £58,400 (2023 - £48,862). The total expenditure for the year totalled £51,889 (2023 - £56,864).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months' expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mr M A V Cade
Trustee

24/4/25
Date

IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2024

I report on the accounts of the charity for the year ended 31 August 2024, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

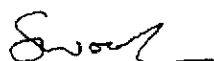
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Mr S Wood FCCA (Honorary)
Newton Abbot, Devon

15/04/2025

.....
Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2024

				Year ended 31 Aug 24	Year ended 31 Aug 23
	Notes	Unrestricted £	Restricted £	£	£
<u>Income and endowments from:</u>					
Donations and legacies	2	53,317	2,067	55,384	48,689
Charitable activities	3	2,476	-	2,476	-
Investments	4	540	-	540	173
Total Income		56,333	2,067	58,400	48,862
<u>Expenditure on:</u>					
Charitable activities	5	51,340	549	51,889	56,864
Total expenditure		51,340	549	51,889	56,864
Net income / (expenditure)		4,993	1,518	6,511	(8,002)
Transfer between funds		(5,956)	5,956	-	-
Net movement in funds		(963)	7,474	6,511	(8,002)
<u>Reconciliation of funds:</u>					
Total funds brought forward		10,630	20,758	31,388	39,390
Total funds carried forward		9,667	28,232	37,899	31,388

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

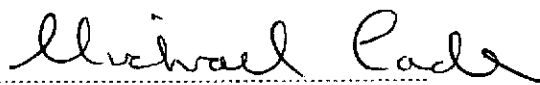
BALANCE SHEET

AS AT 31 AUGUST 2024

		2024		2023	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		1,582		2,373
Current Assets					
Debtors	10	915		806	
Cash at bank and in hand		35,605		28,467	
		36,520		29,273	
Creditors: Amounts falling due within one year	11	(203)		(258)	
Net current assets			36,317		29,015
Total assets less current liabilities			37,899		31,388
Net assets			37,899		31,388
Income Funds					
Unrestricted funds			9,667		10,630
Restricted funds	12		28,232		20,758
Total Funds	13		37,899		31,388

The financial statements were approved by the Board on

16/4/25



Mr M A V Cade
Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2024

	Notes	2024	2023
		£	£
Cash flows from operating activities			
Cash generated from operations	14	6,598	(5,272)
Investing activities			
Purchase of tangible fixed assets		-	-
Interest received		540	173
Net cash generated from/ (used in) investing activities		540	173
Net cash used in financing activities		-	-
Net increase/ (decrease) in cash and cash equivalents		7,138	(5,099)
Cash and cash equivalents at the beginning of year		28,467	33,566
Cash and cash equivalents at the end of year		35,605	28,467
Bank Account Summary			
Current Account		6,600	7,487
Redundancy Reserve		27,470	20,980
Restricted Funds Account		1,535	-
		35,605	28,467

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when there is no financial cost borne by a third party.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

(continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charities's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Unrestricted funds:				
Donations and gifts	48,384	2,067	50,451	43,716
Gift aid rebates	4,933	-	4,933	4,973
	<u>53,317</u>	<u>2,067</u>	<u>55,384</u>	<u>48,689</u>
For the year ended 31 August 2023	<u>43,046</u>	<u>2,870</u>		<u>45,916</u>

3 Charitable activities

	2024 £	2023 £
Fundraising activities	1,344	-
Grants	<u>1,132</u>	<u>1,238</u>
	<u>2,476</u>	<u>1,238</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

4 Investments	2024 £	2023 £
Interest receivable	540	173
	<u>540</u>	<u>173</u>

5 Expenditure	Staff costs £	Depreciat ion £	Other costs £	Grant funding £	Total 2024 £	2023 £
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	40,236	791	10,313	-	51,340	54,804
Restricted	549		-	-	549	2,060
Total	<u>40,785</u>	<u>791</u>	<u>10,313</u>	<u>-</u>	<u>51,889</u>	<u>56,864</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with wages costs attributable to the project which can be estimated to be as much as 10% of the total costs of the charity.

6 Support costs	2024 £	2023 £
Staff costs	40,785	40,640
Telephone	470	514
Computer costs	108	241
Postage	104	110
Photocopying and stationery	127	446
Travelling expenses	1,525	1,561
Insurance	850	1,468
Resources	740	1,121
Events inc. refreshments	1,906	1,256
Training & Conferences	580	4,548
Sundries	229	829
Bank charges	284	250
Outreach costs	3,390	3,089
Depreciation	791	791
	<u>51,889</u>	<u>56,864</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2024

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2023: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2024 Number	2023 Number
Director	1	1
Administrator	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2024 £	2023 £
Wages and salaries	38,848	38,705
Pension Contributions	1,937	1,935
	<u>40,785</u>	<u>40,640</u>

There were no employees whose annual remuneration was £60,000 or more (2023: Nil).

9 Fixed Assets

	Van £
Cost	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
Depreciation	
Charge Brought Forward	7,627
Charge in the Year	791
Charge Carried Forward	<u>8,418</u>
Net Book Value at 31 August 2024	<u>1,582</u>
Net Book Value at 31 August 2023	<u>2,373</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

10 Debtors	2024 £	2023 £
Gift Aid Debtor	915	342
Prepayments and accrued income	-	464
	<u>915</u>	<u>806</u>

11 Creditors: amounts falling due within one year	2024 £	2023 £
Taxes and social security costs	-	-
Other creditors & accruals	203	258
	<u>203</u>	<u>258</u>

12 Restricted Funds

	Balance at 1 September 2023 £	Income £	Expenditure £	Transfers £	Balance at 31 August 2024 £
Redundancy Fund	20,758	-	-	5,956	26,714
The Bridge Project	-	900	(549)		351
The Trip Fund		1,167			1,167
	<u>20,758</u>	<u>2,067</u>	<u>(549)</u>	<u>5,956</u>	<u>28,232</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with wages costs and support overheads for the charity as a whole. Other running costs are from unrestricted funds.

13 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 August 2024 are represented by:			
Fixed Assets	1,582	-	1,582
Current assets	8,288	28,232	36,520
Creditors: amounts falling due within one year	(203)	-	(203)
Creditors: amounts falling due			-
	<u>9,667</u>	<u>28,232</u>	<u>37,899</u>

At 31 August 2024 the amount of the Free Reserves at the charity's disposal was £8,085 (2023: £7,412).

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2024

14 Cash generated from operations	2024	2023
	£	£
Surplus/ (deficit) for the year	6,511	(8,002)
Adjustments for:		
Investment income recognised in profit or loss	(540)	(173)
Depreciation	791	791
Movements in working capital		
(Increase) in debtors	(109)	3,595
Increase in creditors	(55)	(1,483)
	<u>6,598</u>	<u>(5,272)</u>

15 Related Party Transactions

There have been no related party transactions that need to be reported in the year (none in prior year).

Charity Registration No. 1118117

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2024**

IVYBRIDGE YOUTH FOR CHRIST

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditor's Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr M A V Cade Mrs R Harris Rev. Dr. G Higgs Rev. P Hinckley Rev. S Beach Mrs K Gittins
Director	Mr E Norton
Secretary	Mrs R Harris
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

IVYBRIDGE YOUTH FOR CHRIST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2024

The trustees present their report and accounts for the year ended 31 August 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering	(resigned 11/05/2024)
Mr M Cooper	(resigned 11/05/2024)
Dr M A Hutchinson	(resigned 11/09/2023)
Mr M A V Cade	
Mrs M Allen	(resigned 11/05/2024)
Mr D Beard	(resigned 11/05/2024)
Mrs R Harris	(appointed 11/05/2024)
Rev. Dr. G Higgs	(appointed 11/05/2024)
Rev. P Hinckley	(appointed 11/05/2024)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

The charity has close links with other local Youth for Christ charities and the national British Youth for Christ (charity no. 263446) who provides guidance and resources.

The trustees have assessed major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2024

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- S Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- S The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- S Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- S To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 1,000.

Financial Review

The charity is reliant on voluntary income and donations which totalled £58,400 (2023 - £48,862). The total expenditure for the year totalled £51,889 (2023 - £56,864).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months' expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mr M A V Cade
Trustee

24/4/25
Date

IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2024

I report on the accounts of the charity for the year ended 31 August 2024, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

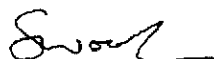
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Mr S Wood FCCA (Honorary)
Newton Abbot, Devon

15/04/2025

.....
Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2024

				Year ended 31 Aug 24	Year ended 31 Aug 23
	Notes	Unrestricted £	Restricted £	£	£
<u>Income and endowments from:</u>					
Donations and legacies	2	53,317	2,067	55,384	48,689
Charitable activities	3	2,476	-	2,476	-
Investments	4	540	-	540	173
Total Income		56,333	2,067	58,400	48,862
<u>Expenditure on:</u>					
Charitable activities	5	51,340	549	51,889	56,864
Total expenditure		51,340	549	51,889	56,864
Net income / (expenditure)		4,993	1,518	6,511	(8,002)
Transfer between funds		(5,956)	5,956	-	-
Net movement in funds		(963)	7,474	6,511	(8,002)
<u>Reconciliation of funds:</u>					
Total funds brought forward		10,630	20,758	31,388	39,390
Total funds carried forward		9,667	28,232	37,899	31,388

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

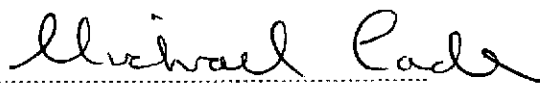
BALANCE SHEET

AS AT 31 AUGUST 2024

		2024		2023	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		1,582		2,373
Current Assets					
Debtors	10	915		806	
Cash at bank and in hand		35,605		28,467	
		<u>36,520</u>		<u>29,273</u>	
Creditors: Amounts falling due within one year	11	(203)		(258)	
		<u></u>		<u></u>	
Net current assets			<u>36,317</u>		<u>29,015</u>
Total assets less current liabilities			<u>37,899</u>		<u>31,388</u>
Net assets			<u><u>37,899</u></u>		<u><u>31,388</u></u>
Income Funds					
Unrestricted funds			9,667		10,630
Restricted funds	12		28,232		20,758
Total Funds	13		<u><u>37,899</u></u>		<u><u>31,388</u></u>

The financial statements were approved by the Board on

16/4/25



Mr M A V Cade
Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2024

	Notes	2024	2023
		£	£
Cash flows from operating activities			
Cash generated from operations	14	6,598	(5,272)
Investing activities			
Purchase of tangible fixed assets		-	-
Interest received		540	173
Net cash generated from/ (used in) investing activities		540	173
Net cash used in financing activities		-	-
Net increase/ (decrease) in cash and cash equivalents		7,138	(5,099)
Cash and cash equivalents at the beginning of year		28,467	33,566
Cash and cash equivalents at the end of year		35,605	28,467
Bank Account Summary			
Current Account		6,600	7,487
Redundancy Reserve		27,470	20,980
Restricted Funds Account		1,535	-
		35,605	28,467

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when there is no financial cost borne by a third party.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

(continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charities's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Unrestricted funds:				
Donations and gifts	48,384	2,067	50,451	43,716
Gift aid rebates	4,933	-	4,933	4,973
	<u>53,317</u>	<u>2,067</u>	<u>55,384</u>	<u>48,689</u>
For the year ended 31 August 2023	<u>43,046</u>	<u>2,870</u>		<u>45,916</u>

3 Charitable activities

	2024 £	2023 £
Fundraising activities	1,344	-
Grants	<u>1,132</u>	<u>1,238</u>
	<u>2,476</u>	<u>1,238</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

4 Investments	2024 £	2023 £
Interest receivable	540	173
	<u>540</u>	<u>173</u>

5 Expenditure	Staff costs £	Depreciat ion £	Other costs £	Grant funding £	Total 2024 £	2023 £
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	40,236	791	10,313	-	51,340	54,804
Restricted	549		-	-	549	2,060
Total	<u>40,785</u>	<u>791</u>	<u>10,313</u>	<u>-</u>	<u>51,889</u>	<u>56,864</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with wages costs attributable to the project which can be estimated to be as much as 10% of the total costs of the charity.

6 Support costs	2024 £	2023 £
Staff costs	40,785	40,640
Telephone	470	514
Computer costs	108	241
Postage	104	110
Photocopying and stationery	127	446
Travelling expenses	1,525	1,561
Insurance	850	1,468
Resources	740	1,121
Events inc. refreshments	1,906	1,256
Training & Conferences	580	4,548
Sundries	229	829
Bank charges	284	250
Outreach costs	3,390	3,089
Depreciation	791	791
	<u>51,889</u>	<u>56,864</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2024

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2023: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2024 Number	2023 Number
Director	1	1
Administrator	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2024 £	2023 £
Wages and salaries	38,848	38,705
Pension Contributions	1,937	1,935
	<u>40,785</u>	<u>40,640</u>

There were no employees whose annual remuneration was £60,000 or more (2023: Nil).

9 Fixed Assets

	Van £
<i>Cost</i>	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	7,627
Charge in the Year	791
Charge Carried Forward	<u>8,418</u>
Net Book Value at 31 August 2024	<u>1,582</u>
Net Book Value at 31 August 2023	<u>2,373</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

10 Debtors	2024 £	2023 £
Gift Aid Debtor	915	342
Prepayments and accrued income	-	464
	<u>915</u>	<u>806</u>

11 Creditors: amounts falling due within one year	2024 £	2023 £
Taxes and social security costs	-	-
Other creditors & accruals	203	258
	<u>203</u>	<u>258</u>

12 Restricted Funds

	Balance at 1 September 2023 £	Income £	Expenditure £	Transfers £	Balance at 31 August 2024 £
Redundancy Fund	20,758	-	-	5,956	26,714
The Bridge Project	-	900	(549)		351
The Trip Fund		1,167			1,167
	<u>20,758</u>	<u>2,067</u>	<u>(549)</u>	<u>5,956</u>	<u>28,232</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with wages costs and support overheads for the charity as a whole. Other running costs are from unrestricted funds.

13 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 31 August 2024 are represented by:			
Fixed Assets	1,582	-	1,582
Current assets	8,288	28,232	36,520
Creditors: amounts falling due within one year	(203)	-	(203)
Creditors: amounts falling due			-
	<u>9,667</u>	<u>28,232</u>	<u>37,899</u>

At 31 August 2024 the amount of the Free Reserves at the charity's disposal was £8,085 (2023: £7,412).

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2024

14 Cash generated from operations	2024	2023
	£	£
Surplus/ (deficit) for the year	6,511	(8,002)
Adjustments for:		
Investment income recognised in profit or loss	(540)	(173)
Depreciation	791	791
Movements in working capital		
(Increase) in debtors	(109)	3,595
Increase in creditors	(55)	(1,483)
	<u>6,598</u>	<u>(5,272)</u>

15 Related Party Transactions

There have been no related party transactions that need to be reported in the year (none in prior year).

IVYBRIDGE YOUTH FOR CHRIST

England & Wales - Charity number 1118117

Accounts

Ivybridge
Youth for Christ

Annual Report
September 2022
- August 2023



Ivybridge
YOUTH
FOR CHRIST

Director's Report for Ivybridge Youth for Christ

I hope you find this report both inspiring and informative. The return of Rock Solid, attending new events, the Into the Wild residential and supporting local churches in new ways, all helped make this a bumper year for Ivybridge Youth for Christ.

One significant factor that shaped the year in the life of this charity was hosting a South West Youth Ministries (SWYM) placement student, Aimee, for the year. This provided the growth in the team which allowed lots of activity to happen, and hopefully in turn, supported Aimee on her journey of learning. Aimee was involved with all aspects of the work that you will read about, except for the bereavement support at the College. We wish her well in her future.

The charity worked with around 1000 young people in the course of the year. We trust that there will have been great benefit to them, whether through providing a safe space to hang out with friends, a challenge to look after our world and the people in it, a growth in understanding about faith, and, finally, emotional support when needed. This was particularly relevant this year when we were humbled to be asked to help support the community at the local secondary school in light of a tragedy that occurred in November.

Rock Solid Christian Union at Ivybridge Community College (ICC)

After a two-and-a-half-year absence due to the pandemic (the last one being on 11th March 2020) we were so excited to restart Rock Solid on the 28th of September 2022. Prior to restarting, the staff team undertook the Ivybridge Community College safeguarding training, by their invitation. Rock Solid is a club which is held to at the school on Wednesday lunchtimes giving pupils the chance to delve into what it means to be a Christian.

On the first week back, we had 8 young people in attendance but over the year regularly saw 12-15 attending. Some of our Rock Solid members are from Christian families, some are not, and some have come to us via The Bridge Project in Ivybridge. One Christian young person brought 5 of her friends which was very encouraging.

A big change - lunchtime is significantly shorter than it used to be, so we have roughly 20-25 minutes to work with. We have a drink and a snack, possibly a game and then some teaching. The teaching material is usually developed from the British Youth for Christ resource site. We hope to re-start the older Orbit group in due course.

Maria Hale (our teacher host) and Aimee have both led the group on occasion.

Themes this year included Christmas, Comparison, The example of Ruth in relationships and Easter. Several New Testaments were given out during the Easter gospel presentations.

We so pleased to have been able to offer this club for pupils to explore the Christian faith, whether they are believers or not, and look forward to it resuming next academic year.

Bereavement Support at Ivybridge Community College

One of the most significant ways that the charity offered benefit to many during this year was sadly due to a tragedy.

In November we received news of the passing of a Year 11 pupil at Ivybridge Community College. He was not known to us personally, but many of his friends were, or now are. The college contacted us that evening and we immediately gathered a small team to help support staff and pupils the following morning. We were introduced via a school assembly and then spent the day in a support hub. Some of our team members were also able to offer support in the staff room during break times.

The Support Hub was set aside for any pupil who was struggling. Drinks and biscuits were provided, and the team served alongside the College's pastoral and teaching staff, and staff from Jeremiah's Journey (a local child bereavement charity). It was extremely busy, not just with pupils grieving about this young person, but with many others, for whom this event had triggered other memories of bereavements and trauma.

We are grateful to Kingsbridge Youth for Christ, who offered advice as they had been through something similar in the past. They suggested offering paper and pens for young people to write messages and memories about their friend. The pupils really valued this. Later in the term, the messages were given to the family.

The Bridge Project in Ivybridge ran that evening and a large group from Year 11 and many others from the rugby academy attended. It was good to be able to offer them a safe place to gather and continue supporting each other in their grief. Many were there for the first time.

The college indicated that they would be grateful for ongoing support over the following weeks and so that weekend we identified members of the Christian community who could be approached for the ongoing support task - church leaders, current and ex-Street Pastors, and volunteers from The Bridge Project. We are hugely grateful to those who responded quickly to our call for help. The support lasted for roughly 6 weeks in all.

We were also grateful to other local Christians who responded to our plea for spare colouring books, and we were able to order lots of scratch art too. Both were things that young people found helpful to occupy their minds.

This was an all-consuming situation, regularly being on high alert, spending large chunks of time listening to young people and then producing several reports for the school detailing safeguarding or welfare issues that we were concerned about. It should be noted that it was also quite tough for our new intern Aimee, who wasn't getting as much attention as before, but she coped admirably.

It was a huge privilege to be so involved at such a time. It was also very encouraging to see the Christian community working together so well to support the school in their time of grief.

In May, I accompanied Mark Oliver (Chair of Churches Together in Plymouth) to share my experience with 7 local secondary school headteachers regarding the support we offered young people at Ivybridge Community College (ICC) during that time. This led to a meeting with two of the Senior Leadership Team at ICC about ongoing support at ICC's Wellbeing Support Hub.

CONNECT Youth Gathering at The Youth Venue, Ivybridge

Connect, a Saturday night event set up to link young Christians from small communities, happened once a term this academic year. We welcomed different young people throughout the year, with newcomers from Modbury, Ringmore and Wrangaton. We also welcomed young people from Wired youth group in Ivybridge and The Bridge Project in Ivybridge.

Each event started with games and activities at The Bridge Youth Venue and was followed by interactive teaching around a different theme from a Christian perspective. For example, in November we looked at friendships and how hard they can be to sustain. Though small in number, each session was well received, with young people engaging superbly with the activities and with each other.

It is good for young people to see that they are not isolated in their pursuit of faith, and we trust that these events have provided that opportunity.

The Bridge Project at The Rec in South Brent

This academic year, the bus outreach on Wednesday evenings continued in South Brent despite many challenges. Essentially, the project provides a safe space for the youth of the town to gather and chat, play games and have a hot drink and a biscuit.

Credit has to go to our South Brent team who have faithfully served with us, one of them for many years. We were also grateful to 2 volunteers from Ivybridge who stepped in when bereavement, illness and study weeks prevented the team from being there.

We have been searching for a new place to park the bus and I was pleased that from January, with the support of the Ivybridge Town Clerk, a half-price agreement was made to park the bus behind the town hall at a cost of £230 a year.

Challenging behaviour at the project is sometimes an issue. We are always looking at ways of dealing with this and consequently, after Easter, we split into 2 age groups with a 15-minute break in between. This has really helped with improved behaviour and relationships.

Towards the end of the 2022/23 academic year, I worked with the vicar of South Brent, to prepare a grant application to Anglican Diocese's Roots and Shoots fund, asking for £20k over 3 years (including a year's development in Buckfastleigh). The church was later granted £5K. With the new funding in mind, we look forward to developing this project over the next year to the continued and increased benefit of the youth in the South Brent area.

The Bridge Project Ivybridge at The Bridge Youth Venue

September saw the restart of The Bridge Project Ivybridge on Friday evenings following a 4-week summer break. The project meets for 2 different age specific sessions. Similarly to South Brent, the project provides a safe place to meet, chat, play games and have a drink and a biscuit. The year started with regular attendance, a calm atmosphere and a lot of youth interacting with the board games.

I worked closely with the Council regarding youthwork in the town at this time, given that the Youth Genesis Trust ceased operating in Ivybridge leading to the closure of the Youth Leisure Nights and the non-appointment of detached youth workers. Sadly, the Council's budget was not large enough to support employing detached workers.

As we neared the end of the Autumn term, large numbers attended on a Friday night; over 100 young people some weeks. This grew particularly in light of the tragedy in Ivybridge in November. Many Year 11's, who had previously not engaged with the club, found it a safe space to meet to support each other.

As with any drop in youth cafe, there remain challenges. As the year progressed, anti-social behaviour increased noticeably outside of the café. There were also some incidents of bad behaviour in the building that we had to deal with. One solution was to put a lock on the entrance to the toilets and only allow young people to go in one at a time.

However, on a positive note, some older youths started opening up about their struggles, were keen to be volunteers in the future with younger sessions and were asking about the other events in our youth programme.

In a change to previous years, The Bridge Project kept going until the end of July rather than stopping at the end of school term. This then led smoothly into a short Summer Programme which included a necklace making afternoon and a bath-bomb making afternoon. This was a great way to build deeper relationships with young people who had free time over the school summer holidays.

We remain grateful to the team of volunteers who help with this project – especially given the late finishes! We look forward to next year and hope they are too!!



Interactive teaching at Connect, new uniform, The Bridge Project South Brent

18+ group from The Bridge Project

The young people in this category know that they can get in touch if they need further support in future. During this year we have continued to see young people who have grown up through the work, on an ad-hoc basis. Sometimes it can be for fun, sometimes for ongoing support. This has included going for coffee, meeting for craft, having a Sunday roast together and going to quizzes.

We also said goodbye to one of our longstanding young people (now an adult), who we worked with a lot during the pandemic. They have moved a long way out of the area. It was sad to say goodbye, but we trust they will be happy in their new home. This young person returned for a visit in August, and we were pleased to meet for a catch up.

Wired Youth Group held at Ivybridge Methodist Church (IMC)

Wired youth group resumed on Thursdays in September with its mix of activities such as crafts, cooking and games alongside Christian input. It is a small group, which young people sign up to attend, and as such is a great place to build deeper relationships and explore life and the Christian faith together.

Wired was just starting when the Queen's passing was announced and no doubt many will remember in years to come where they were when they heard the sad news.

In October, 15 of us were thrilled to attend the Plymouth Argyle vs Accrington Stanley football match. Plymouth won 3-0 with a packed crowd, and it was great to see some of the group, who had never previously been to a football match, enjoying the celebrations. Many thanks to our supporter, Mark, who kindly organised these tickets for us. Most attendees in our party came from Wired youth group, however, it was great to invite a Year 7 lad (and his Dad) formerly of Shine, Newton Ferrers who were unable to attend last year.

In early November, we held a sausage and sparkler evening. Just prior to this session, I had received the tragic news of the passing of a Year 11 student as mentioned previously. All pupils had been informed just prior to going home from school. The young people therefore arrived, having just heard the news and were obviously shocked and upset. Some members knew the young man; others didn't know how to react. The sausages and sparklers were a good activity for this particular night, as we looked at God's light in the darkness. We also used tealights to focus a short prayer for his bereaved friends and family and then the sparklers really drew everyone together. One member continues to be affected by his death and Helen was able to support her in her school at one point.

In late November, a member of IMC kindly came and led a wreath making workshop where the young people helped produce an Advent wreath for the church. They were then invited to come to a service on a Sunday to light the first advent candle. We are greatly encouraged that the links between Wired and the Church are growing.

As a charity, we try to create an awareness of young people towards poverty in the World and how they can help be a part of the solution. As such, we ran a session of

'justice games' to teach about Fairtrade during Fairtrade Fortnight. We played the chocolate game with Fairtrade chocolate as well as an 'unfair' game with 2 teams setting up as businesses but with unfair rules for one!

A moving time was had by all as Wired took part in 'The Easter Experience' in the church, an interactive walk through 6 stations of the cross. They engaged very well with this.

As we headed to the school holidays we held 2 'singalongs' which were loud!!! The 'Greatest Showman' at Easter and 'Mammamia' in the summer. It was wonderful to see the different members of the group engaging with each other in song and dance.

Another aspect of life that we try to encourage young people to develop is their wellbeing. As such, we are grateful to Dr Marian Langsford who ran an introduction to Emotional Logic at Wired. Most of the young people engaged well with it and one young person took part in a follow-up session.

As the evenings became lighter, we were able to hold a very enjoyable Scavenger Hunt with 2 teams looking for clues and special items in and around Ivybridge. We tried to bless the Co-op supermarket staff and the Watermark staff by giving them some sweets when they helped the youth with the challenge. This was done intentionally as there had been many reports of local youth terrorizing both of those establishments this year and we wanted our visit to show some positive action by young people.

Aimee has been an asset to the team over the year. She has led activities including a great Northern Irish cooking activity and a memorable talk when she sneakily filled a dog food tin with jelly and mars bars to look like dog food. Elis had to eat it and the young people loved watching. She talked about God looking at the heart rather than at outward appearances. Another great success was to run a 'pea fayre' which contained many fun challenges throughout the night in order to earn dry peas that gained prizes for the winners. We have held regular pea fayres ever since – a popular activity.

We are grateful to the team who volunteer with us at Wired, all from IMC. We were also pleased to be joined by a young person, helping for her 'Service' section of her Bronze Duke of Edinburgh Award. She was a very helpful, excellent volunteer.

As the year ends, we are encouraged that Wired has provided a safe place for young people to be introduced to Christianity and faith in Jesus. This is alongside other beneficial activities such learning about injustice in the World and help with coping with their own emotions through Emotional Logic. Coupled with lots of fun, the future looks bright for the Wired group, and we look forward to developing it further next year.

Into the Wild Residential in East Devon

During May half-term, three members of Wired, along with Aimee, ventured up, with some trepidation, for a camping residential in East Devon called 'Into the Wild'. Organised by SWYM, they were encouraged not to touch their mobile phones for the 3 days, to do challenging nature-focused activities, and to listen to the Christian testimonies and teachings from the SWYM team. This really took them out of their comfort zone. A positive experience was had by all, despite a shaky start for some, and all 3 young people made some response to the call to follow Jesus.

The Gathering Youth Worship Event in Exeter

'The Gathering' is a youth worship event that we took a trip to in October. The event was led by Open Doors who shared about the experiences of the persecuted church around the world. It included a dramatic mock takeover of the service by the actors pretending to be the authorities from a brutal regime. The young people we took to this event were very enthusiastic and enjoyed being with so many other young Christians. Opening the eyes of the younger generation to the circumstances that other believers live in is something we take seriously and sensitively share with young people when appropriate.



The Gathering, Exeter, Fairtrade Games at Wired, Games at The Bridge Project

Barne Barton Outreach

Sometimes opportunities come along that are too good to miss, even though they aren't exactly in our immediate patch. Such an opportunity arose in October, when we were invited to take the Ivybridge Youth for Christ party bus to an alternative Halloween Light Party event. It was organised by Phil Blunt (ex-IMC youth worker) who now serves in Barne Barton, Plymouth with Redeemer Church. We served dozens of children and their families, as well as a handful of older teenagers with hot chocolate. We felt blessed to be able to serve with Christians in this area of economic disadvantage.

I was able to follow this up on March 1, with the bus being used as a focal point and drop-in facility to help kickstart their regular youth work.

In return, Phil came to Wired youth group for one of our fun nights. He brought along his bouncy castles and led a talk as a thank you. What a blessing.

Impact Youth Group at St Georges in Modbury

As a charity, we love to offer support to church youth groups when requested, and with an extra member of the team this year it meant that we were able to do this for St Georges Anglican church in Modbury. Aimee, helped with their Impact youth discipleship group, alongside the local team, leading games and occasional talks.

Some of the members of Impact had come to Rock Solid online during the pandemic and have also attended Connect on occasion and so it was great to not only support, but keep the connection going.

Summer Programme at The Bridge Youth Venue in Ivybridge

A first for Ivybridge Youth for Christ - a summer programme, the aim of which was to invite young people, including from the Bridge, who have shown a bit more interest in other activities with Ivybridge Youth for Christ. There were 3 sessions, 2 of which fell under this reporting time scale. Necklace making, led by Aimee and bath bomb making, led by Becky from Kingsbridge Youth for Christ. Becky also shared her story of faith, and it was truly inspiring.

Although the numbers attending were not huge, we were thrilled with the engagement of those who were there. They learned fun, new skills, and made crafts to take home. It really helped to deepen relationships and give them an awareness of someone else's faith journey.

Party in the Park in Victoria Park, Ivybridge

We were pleased to support this annual town-wide outreach event led by IMC, by taking portable football goals to play games such as Beat the Keeper. It was a wonderful chance to support an event for members of the public and to wear our new Ivybridge Youth for Christ apparel. We are grateful to our friends at Plymouth Christian Centre, who we borrowed the goals from. The event normally takes place in September but due to the passing of the Queen, it was postponed until May.



Cornwood Assembly, Prayer Pots at Shine, The tomb at the Easter Experience

Cornwood Primary School assemblies

One of the areas where Aimee was encouraged to develop her skills was through primary school assemblies. She successfully helped me lead assemblies at Cornwood Primary School in November, February and March. Topics included the Good Samaritan and Good Friday.

Shine Holbeton in Holbeton Primary School

Shine Holbeton is a short lunchtime primary school club on Wednesdays which sometimes sees large numbers attending. All sorts of methods of teaching are used to share God's story including games, crafts and songs.

We taught about thankfulness via the story of the Ten Lepers, and used a slime activity to promote thoughts on different things the children were thankful for. They really enjoyed this! Other topics included Bible accounts such as Feeding the 5000, and the Calling of the Disciples. When looking at the Good Samaritan, the children decorated people-shaped biscuits and thought about who they could be a good Samaritan towards.

As a charity, we try to encourage young people to care for God's earth. This year, a session was held during the time of COP27 considering how to be proactive in looking after God's creatures. We used a kit to make a bug box which the children absolutely loved and were able to give it to the school for their forest school area.

During the Christmas period, Reverend Kim led Shine in Helen's absence. Helen regularly leads both Shines alongside local volunteers. Helen organised the craft resources for the sessions as well as the Christmas cards and small chocolates for each member of the group.

We spent a significant number of weeks looking at the topic of 'Prayer'. Children loved using a large, working toy traffic light for the games, and learned how Christians believe God says 'yes, no or wait/get ready' in response to our prayers.

Finally, we looked at the 'Fruit of the Spirit'. The children studied a different characteristic each week and produced a significant piece of artwork each on the subject, which they really enjoyed doing.

The latter part of the year was disrupted somewhat by teachers' strikes. We were really grateful to the school for being very flexible, allowing Shine to run on alternative days to those scheduled.

Shine Newton Ferrers in Newton Ferrers Primary School

Shine Newton Ferrers meets as a club on a Friday after school. It looks at the same topics as Holbeton but is a significantly longer club which allows for more activities, teaching, outdoor play and a drink and fruit.

The club restarted in September with a much smaller membership than in the previous year due to the large group of Year 6s that had transitioned to Secondary School. The

group grew in number as the year progressed. A smaller group sometimes yields greater conversation, and it was good that we were able to help comfort one young member as she went through a period of grieving.

A highlight of the year was the excitable feedback that was received from the children in January, once they had used the Fairtrade Advent Calendars that given to them in December. Behind each door of the calendar there was not only a fairtrade chocolate but also a Bible verse which linked to the activity book included in the calendar. Shine could not meet during December, and the calendar provided a great daily reminder of God's love for the children. It also reinforced the fairtrade message.

During the 'prayer' topic the children enjoyed making prayer pots which contained ideas of what to pray for. One girl told Helen she'd used it every day to prompt her prayers.

We are grateful to the members of the local church who help with both Shine clubs and we look forward to meeting a new group of children in September as well as the existing members.

Easter Experience

One of the big events of the year was working together with local churches to put on 'The Easter Experience'. This was led by Ivybridge Salvation Army and was a walk-through interactive event based on 6 stations of the cross. We saw over 180 local primary school children visit to learn more about the events leading up to, and including, Easter. This included writing their hopes and dreams on palm crosses and trying the special unleavened bread traditionally used during Passover.

Other Christian Events

Civic Service of Remembrance:

Following the passing of the Queen I was asked to represent the charity by reading the lesson at the Civic Service of Remembrance organised by the Ivybridge Town Mayor.

United Youth Leaders Gathering:

This termly Christian Youth Leaders' gathering in Plymouth continued with vigour this year and was a source of great encouragement for many. I led worship for the event in October and further meetings were held in February and in May. I continue to serve on the leadership team, planning meetings and serving at the gatherings.

Schools' Work Gathering:

There was a new opportunity in March - the inaugural Christian schools' work gathering in Plymouth. Helen and Aimee were able to attend, and it was encouraging for them to see the wealth of schools' work that is taking place across the city and to make some useful connections.

Evangelical Alliance:

Also in March, I attended a very informative Breakfast with church leaders from the Plymouth area at the Evangelical Alliance's gathering at Redeemer Church. I chatted with former British Youth for Christ Director Gavin Calver who encouraged me, saying that if we were a church reaching 150 young people a week, we'd be making headlines!

Plymouth Methodist Central Hall - Pick and Mix:

In June, we were invited to bring along the Ivybridge Youth for Christ bus to showcase our work to members of Plymouth Methodist Central Hall at their Pick and Mix service. There was great interest, and some people enjoyed a hot chocolate as well!

Behind the Scenes

British Youth for Christ

Although Ivybridge Youth for Christ is a local charity, we are also a chartered ministry of British Youth for Christ and, as such, receive support and encouragement from them.

In 2022/23, as well as attending the annual conference in Blackpool, we joined many of their monthly Zoom prayer meetings, welcomed Paul Bennett (South West Cluster Leader) on his visit to Ivybridge, and attended the local cluster and the annual Focus Day tour, both held in the Taunton area.

We greatly valued Beth Duder, our prayer partner from British Youth for Christ. She was both faithful in prayer and very supportive.

We were able to give back a little to British Youth for Christ this year by helping them develop ideas for their vision of producing high quality outreach materials that support church youth groups across the country. This online input was in relation to their development of the 'Heat and Eat' resource. Sadly, my input was limited to the initial stages as other local commitments became more of a priority.

Networking – Other Agencies

Ivybridge Youth for Christ continues to network with many organisations in the local area to look at how we can work together to enhance the public benefit to youth and other members of the community. The **South Hams Youth Network** and the **Ivybridge Town Youth Provision meetings** look at ways of providing activities for youth. **Ivybridge Anti-Social Behaviour (ASB) Forum** is a meeting of representatives from the Police, Ivybridge Community College, Town Council, and other organisations to discuss how best to prevent an escalation of ASB in the town. I am also a member, by invitation, of the **West Devon Local Care Partnership Mental Health in Children and Young People Working Group**. This provides a good picture of the latest mental health concerns that various professionals in the youth, education and health sectors have. It also gives advanced information about free access to mental health training.

Governance and Fundraising

Chartering with British Youth for Christ.

In September, the staff team were able to complete our chartering paperwork to submit to British Youth for Christ. This involved several hours of work to report accurate information for September 2021-August 2022. We were thrilled to work with almost 1000 young people in the area.

As a result, we received our new chartering certificate from British Youth for Christ, valid to November 2023. This allows us to operate under their name as a chartered ministry.

AGM with a difference

Our AGM, held in July 2023, concluded with a Hog Roast in the garden of Bittaford Methodist Church. The meeting, as well as including reports and input from staff and trustees, featured a lively video of the Shine Newton Ferrers group talking about their club, some artwork on boards from the Shine clubs decorating the room, and a young person talking eloquently about their experience at The Bridge Project in Ivybridge, Wired youth group, and the Into the Wild residential. This was tremendous to witness as they had never spoken in public before.

Fundraising:

We continue to be grateful to the many individuals, churches and organisations who have given financial support during this academic year.

Prayer:

It has been a pleasure to continue our IYFC Zoom prayer meetings every Wednesday morning and, later in the year, on a Monday. As well as our regulars, we welcomed a few new faces who joined us throughout the year. I also sent out a summer prayer update to churches along with our annual newsletter. Prayer is an area that we wish to enhance next academic year.

Trustees:

The year started with the sad news that Natalie Dugdall needed to step down from the team due to increased commitments in her family life. We were able to appoint Dave Beard as Treasurer and Trustee in October 2022. This was closely followed by the appointment as Trustee of Madeleine Allen in April 2023. Madeline made an immediate impact by working hard to find suitable uniforms for our staff and volunteers. We were able to wear them at Party in the Park and regularly use them at The Bridge Projects and at Rock Solid. Madeline also held a trustee and staff social at her home (sadly not in the garden due to torrential rain) which we were extremely grateful for. She took over the role of Chair in July 2023 with Kate Duckering kindly agreeing to stay on for another year to support her in this.

Staff Team

Aimee Campbell joined the team as a placement student, undertaking a BA in Applied Theology and Youthwork degree at Moorlands College, with further support provided by SWYM. Marian and Trevor Griffiths kindly offered to host Aimee and Sharon English became her mentor.

Helen and I prepared an induction week covering many aspects of the work including safeguarding training at the college, a welcome meal at Kate Duckering's home, and a getting to know Ivybridge tour.

During the year, we gave Aimee many opportunities to develop in youth and children's ministry, and she has been involved in much that has already been written about. Marian and I were able to accompany her as she was first commissioned by SWYM in Exeter in September, and Helen and I were able to attend her baptism later in the year.

Aimee didn't stay with us for the whole of the intended 3-year degree, leaving us at the end of the 2022/23 academic year. She has decided to spend her 2nd year with a Christian youth charity called Catalyst in Tavistock who work mostly during the day, rather than the evening commitment with Ivybridge Youth for Christ. We wish her well for her future.

Helen Norton continued with her 2 posts of Children/Youth Worker and Administrator and is grateful for the ongoing meetings with Sara Bromage for pastoral support. As Director, my official support from Rev. Dave Martin came to a natural end although we continue to meet as friends. It was a tremendous blessing for Helen and I to attend the SWYM Retreat for youth workers at Lee Abbey in June. This was led by Matt and Amy Summerfield with some excellent teaching and prayer opportunities.

Training

Trauma Informed Training: In March, Helen and I attended a morning's Trauma Informed Training, offered for free through POP (Plymouth Octopus Project) at Home Park Stadium.

We were grateful for the opportunity for Aimee and I to take part in the **Suicide Prevent ASIST** Training in June, held in Yealmpton. Although the training was tough, it was vital for this period of time, with so many young people struggling.

I also had the chance to attend the **Living and Telling** Training in Exeter in July. This involved both classroom studies and practical experience on the streets of sharing the Christian faith. A welcome challenge.

Volunteers

Many people will remember Chris Mackrill (formerly known as Ash) with fondness following his placement with us through SWYM in 2007 and 2008. Chris has recently returned from living in Vietnam for several years. Whilst looking for employment, Chris was able to visit The Bridge Project and Party in the Park as a guest before taking up a position with SWYM later in the year.

Safeguarding continues to be a priority. I ran another safeguarding training evening for volunteers on 27 October. This year's updated Safeguarding Policy (with current safeguarding lead contact numbers), was distributed to all trustees and volunteers.

I am so grateful for the many hours given by volunteers to this charity. To celebrate their work, the charity held a Volunteer Thank You cream tea at Ivybridge Methodist Church in January. It was well attended, and people seemed to really appreciate it and enjoy themselves.

I would also like to express my gratitude to Nic Courtney (a marketing and Social media specialist from Plymouth Methodist Central Hall) who, in June, helped me hone the presentation I have been working on to promote our work in local churches.

Conclusion

The 2022/23 academic year was an extraordinarily busy year for us at Ivybridge Youth for Christ. A couple of things defined the year.

Being very keen to support young people in the aftershock of the pandemic, we took the financial step of faith to buy in support from SWYM via a degree student joining us on placement. This created a lot of additional work but brought new opportunities to engage with young people.

The heartbreaking privilege of supporting grieving young people in the wake of a local tragedy will be something I will never forget. I am grateful to many who have been supportive during these times of trial and pain.

As we look forward to another year of serving our children and youth in the community we do so with hope and optimism.

Elis Norton
Director

Chair's Report for Ivybridge Youth for Christ

It was great to be back in the Community College with the Rock Solid group after being stopped due to COVID. Wired offered the young people a variety of different activities and opportunities - such as a trip to Argyle, wreath making, Emotional Logic training with Marian, a couple of Sing-a-longs to name but a few.

The swift action of Elis and Helen to put together a Bereavement Support Team for support for the young people at ICC was a huge benefit to them and much appreciated by them and the staff.

Well done and thank you to everyone involved.

Madeline Allen
Chair

Ivybridge Youth for Christ

Statement of Financial Activities (Including Income and Expenditure Account)

For the Year Ended 31 August 2023

	Unrestricted	Restricted	Year Ended 31 Aug 23	Year Ended 31 Aug 22
	£	£	£	£
<u>Income and endowments from:</u>				
Donations and Legacies	46,601	2,088	48,689	45,916
Charitable Activities	-	-	-	-
Investments	173	-	173	10
Total Income	46,774	2,088	48,862	45,926
<u>Expenditure On</u>				
Charitable activities	54,804	2,060	56,864	48,609
Total Expenditure	54,804	2,060	56,864	48,609
Net Income/ (expenditure)	(8,030)	28	(8,002)	(2,683)
Transfer between funds	(1,000)	1,000	-	-
Net movement in funds	<u>(9,030)</u>	<u>1,028</u>	<u>(8,002)</u>	<u>(2,683)</u>
Reconciliation of funds:				
Total funds brought forward	19,660	19,730	39,390	42,073
Total funds carried forward	10,630	20,758	31,338	39,390
	=====	=====	=====	=====

IVYBRIDGE YOUTH FOR CHRIST**BALANCE SHEET****AS AT 31 AUGUST 2023**

		2023	2022
	£	£	£
Fixed Assets			
Motor Vehicles		2,373	3,164
Current Assets			
Debtors	806	4,401	
Cash at bank and in hand	28,467	33,566	
	————	————	
	29,273	37,967	
Creditors: Amounts falling	(258)	(1,741)	
Due within one year	————	————	
Net current assets		<u>29,015</u>	<u>36,226</u>
Total assets less current liabilities		31,388	39,390
		————	————
Net assets		31,388	39,390
		=====	=====
Income Funds			
Unrestricted funds		10,630	19,660
Restricted funds		20,758	19,730
		————	————
Total funds		31,388	39,390
		=====	=====

Serving Trustees – Sep 2022 – Aug 2023

Madeline Allen was co-opted as a trustee on 26 April 2023 and confirmed at the AGM on 1 July 2023. She became Chair of Trustees on 11 July 2023. Madeline worships at Ivybridge Methodist Church. She serves as a Street Pastor in Plymouth and has been a swimming instructor for many years.

Dave Beard was co-opted as a trustee on 4 October 2022. He is serving as Treasurer. His appointment was confirmed at the AGM on 1 July 2023. Dave worships at Rediscover Exeter. He grew up in South Africa and was involved with Youth for Christ events in his youth. Dave works in the Product Management field.

Mike Cade became a trustee in January 2022. Mike is currently serving as the Safeguarding Officer for Ivybridge Youth for Christ. He worships at Bittaford Methodist Church, is a local Methodist preacher, and has previously served as a Street Pastor. He works as Head of Religious Education at Eggbuckland Community College in Plymouth.

Myers Cooper became a trustee at the AGM in March 2019. He has worked in electrical engineering, software development, mission and church administration, and is currently a company director. He has served in Christian youth work roles as well church leadership roles and is now the Executive Director of Cambodian Communities out of Crisis. Myers is currently serving as Secretary.

Kate Duckering joined the trustees in November 2012 and held the post of Chair until July 2023. She currently serves as Deputy Chair. She is retired, having worked in the Human Resources team at Torbay Hospital. Kate worships at Ivybridge Methodist Church.

Natalie Dugdall joined the trustees in January 2021, initially co-opted onto the Board by the trustees. Natalie stepped down as of 6 September 2022 due to other commitments.

Andy Hutchinson (Dr) was co-opted as a trustee on 28 January 2022. His appointment was confirmed at the AGM on 7 May 2022. Andy has a background in church leadership and English teaching and currently works for Compassion UK.

Council of Reference

Ian and Ruth Hammond (Lt) are the leaders of the Salvation Army in Ivybridge.

Marian Langsford (Dr) is a retired GP who worked in Ivybridge for over 20 years. Marian worships at Living Well Church, Plympton.

Jonny Libby works primarily for Plymouth Methodist Central Hall and has a lot of experience working with youth and young adults.

Jeff Stephenson (Dr) is a retired Medical Director who worked at St Luke's Hospice Plymouth.

Lois Stephenson (Dr) Lois is a primary school teacher and has had a long interest in children and young people's work. Lois and Jeff worship at St Matthias Church, Plymouth.

Charity Number: 1118117

Charity Address: Ivybridge Youth for Christ
16 Tom Maddock Gardens, Ivybridge, PL21 0WE

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2023**

IVYBRIDGE YOUTH FOR CHRIST

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditor's Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs M Allen Mrs K Duckering Mr M Cooper Dr M A Hutchinson Mr M A V Cade Mr D Beard
Director	Mr E Norton
Secretary	Mr M Cooper
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2023

The trustees present their report and accounts for the year ended 31 August 2023.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering

Mr M Cooper

Dr M A Hutchinson

Mr M A V Cade

Mrs M Allen (Co-opted 26 April 2023 and appointed at AGM on 1 July 2023)

Mr D Beard (Co-opted 4 October 2022 and appointed at AGM on 1 July 2023)

Mrs N Dugdall (resigned 6 September 2022)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- ♦ Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- ♦ The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- ♦ Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- ♦ To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 1,000.

Financial Review

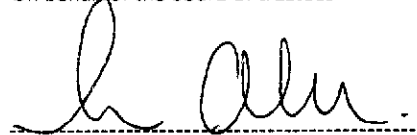
The charity is reliant on voluntary income and donations which totalled £48,862 (2022- £45,926).

The total expenditure for the year totalled £56,864 (2022 - £48,609).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months' expenditure.

The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mrs M Allen

Trustee

09.05.2024

Date

IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2023

I report on the accounts of the charity for the year ended 31 August 2023, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act; have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr S Wood FCCA (Honorary)
Newton Abbot, Devon

7th May 2024

Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2023

				Year ended 31 Aug 23	Year ended 31 Aug 22
	Notes	Unrestricted £	Restricted £	£	£
<u>Income and endowments from:</u>					
Donations and legacies	2	46,601	2,088	48,689	45,916
Charitable activities	3	-	-	-	-
Investments	4	173	-	173	10
Total Income		46,774	2,088	48,862	45,926
<u>Expenditure on:</u>					
Charitable activities	5	54,804	2,060	56,864	48,609
Total expenditure		54,804	2,060	56,864	48,609
Net income / (expenditure)		(8,030)	28	(8,002)	(2,683)
Transfer between funds		(1,000)	1,000	-	-
Net movement in funds		(9,030)	1,028	(8,002)	(2,683)
<u>Reconciliation of funds:</u>					
Total funds brought forward		19,660	19,730	39,390	42,073
Total funds carried forward		10,630	20,758	31,388	39,390

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

BALANCE SHEET

AS AT 31 AUGUST 2023

		2023		2022	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		2,373		3,164
Current Assets					
Debtors	10	806		4,401	
Cash at bank and in hand		28,467		33,566	
		<u>29,273</u>		<u>37,967</u>	
Creditors: Amounts falling due within one year	11	(258)		(1,741)	
		<u></u>		<u></u>	
Net current assets			<u>29,015</u>		<u>36,226</u>
Total assets less current liabilities			<u>31,388</u>		<u>39,390</u>
Net assets			<u><u>31,388</u></u>		<u><u>39,390</u></u>
Income Funds					
Unrestricted funds			10,630		19,660
Restricted funds	12		<u>20,758</u>		<u>19,730</u>
Total Funds	13		<u><u>31,388</u></u>		<u><u>39,390</u></u>

The financial statements were approved by the Board on

7/15/24

Name:

Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2023

	Notes	2023		2022	
		£	£	£	£
Cash flows from operating activities					
Cash generated from operations	14		(5,272)		(1,240)
Investing activities					
Purchase of tangible fixed assets		-		-	
Interest received		173		10	
Net cash generated from/ (used in) investing activities			173		10
Net cash used in financing activities			-		-
Net increase/ (decrease) in cash and cash equivalents			(5,099)		(1,230)
Cash and cash equivalents at the beginning of year			33,566		34,796
Cash and cash equivalents at the end of year			28,467		33,566

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Rental income:

Rent is received on a monthly basis and is recognised when due.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when there is no financial cost borne by a third party.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

(continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charities's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
Unrestricted funds:				
Donations and gifts	41,628	2,088	43,716	40,750
Gift aid rebates	4,973	-	4,973	5,166
	<u>46,601</u>	<u>2,088</u>	<u>48,689</u>	<u>45,916</u>
For the year ended 31 August 2022	<u>43,046</u>	<u>2,870</u>		<u>45,916</u>

3 Charitable activities

	2023 £	2022 £
Fundraising activities	-	-
Grants	<u>1,238</u>	<u>713</u>
	<u>1,238</u>	<u>713</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

4 Investments	2023	2022
	£	£
Interest receivable	173	10
	173	10

5 Expenditure	Staff costs	Depre- ciation	Other costs	Grant funding	Total 2023	2022
	£	£	£	£	£	£
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	39,371	-	15,433	-	54,804	44,354
Restricted	1,269	791	-	-	2,060	4,255
Total	40,640	791	15,433	-	56,864	73,088

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with wages costs attributable to the project which can be estimated to be as much as 10% of the total costs of the charity.

6 Support costs	2023	2022
	£	£
Staff costs	40,640	37,431
Telephone	514	82
Computer costs	241	656
Postage	110	115
Photocopying and stationery	446	121
Travelling expenses	1,561	776
Insurance	1,468	419
Resources	1,121	887
Events inc. refreshments	1,256	1,361
Training & Conferences	4,548	724
Sundries	829	276
Bank charges	250	249
Outreach costs	3,089	4,457
Depreciation	791	1,055
	56,864	48,609

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2022: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2023 Number	2022 Number
Chief Executive Officer	1	1
Administrative Assistant	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2023 £	2022 £
Wages and salaries	38,705	34,337
Pension Contributions	1,935	2,414
	<u>40,640</u>	<u>36,751</u>

There were no employees whose annual remuneration was £60,000 or more (2022: Nil).

9 Fixed Assets

	Van £
<i>Cost</i>	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	6,836
Charge in the Year	791
Charge Carried Forward	<u>7,627</u>
Net Book Value at 31 August 2023	<u>2,373</u>
Net Book Value at 31 August 2022	<u>3,164</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

10 Debtors	2023	2022
	£	£
Gift Aid Debtor	342	4,113
Prepayments and accrued income	464	288
	<u>806</u>	<u>1,342</u>

11 Creditors: amounts falling due within one year	2023	2022
	£	£
Taxes and social security costs	-	728
Other creditors & accruals	258	1,013
	<u>258</u>	<u>1,741</u>

12 Restricted Funds

	Balance at 1 September 2022	Income	Expenditure	Transfers	Balance at 31 August 2023
	£	£	£	£	£
Redundancy Fund	19,758	-	-	1,000	20,758
Bridge Project	(28)	2,088	(2,060)	-	-
	<u>19,730</u>	<u>2,088</u>	<u>(2,060)</u>	<u>1,000</u>	<u>20,758</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with wages costs and support overheads for the charity as a whole. Other running costs are from unrestricted funds.

13 Analysis of net assets between funds	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 August 2023 are represented by:			
Fixed Assets	2,373	-	2,373
Current assets	8,515	20,758	29,273
Creditors: amounts falling due within one year	(1,103)	-	(258)
Creditors: amounts falling due			-
	<u>9,785</u>	<u>20,758</u>	<u>31,388</u>

At 31 August 2023 the amount of the Free Reserves at the charity's disposal was £7,412 (2022: £23,628).

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

14 Cash generated from operations	2023	2022
	£	£
Surplus/ (deficit) for the year	(8,002)	(2,683)
Adjustments for:		
Investment income recognised in profit or loss	(173)	(10)
Depreciation	791	1,055
Movements in working capital		
(Increase) in debtors	3,595	(570)
Increase in creditors	(1,483)	968
	<u>(5,272)</u>	<u>(1,240)</u>

15 Related party transactions

During the year the trustees made donations to the charity totalling £Nil (2022 - £990)

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2023**

IVYBRIDGE YOUTH FOR CHRIST

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditor's Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs M Allen Mrs K Duckering Mr M Cooper Dr M A Hutchinson Mr M A V Cade Mr D Beard
Director	Mr E Norton
Secretary	Mr M Cooper
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2023

The trustees present their report and accounts for the year ended 31 August 2023.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering

Mr M Cooper

Dr M A Hutchinson

Mr M A V Cade

Mrs M Allen (Co-opted 26 April 2023 and appointed at AGM on 1 July 2023)

Mr D Beard (Co-opted 4 October 2022 and appointed at AGM on 1 July 2023)

Mrs N Dugdall (resigned 6 September 2022)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- ♦ Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- ♦ The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- ♦ Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- ♦ To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 1,000.

Financial Review

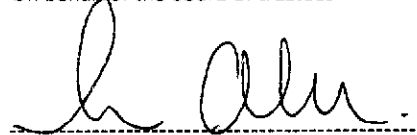
The charity is reliant on voluntary income and donations which totalled £48,862 (2022- £45,926).

The total expenditure for the year totalled £56,864 (2022 - £48,609).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months' expenditure.

The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mrs M Allen

Trustee

09.05.2024

Date

IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2023

I report on the accounts of the charity for the year ended 31 August 2023, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act; have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr S Wood FCCA (Honorary)
Newton Abbot, Devon

7th May 2024

Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2023

				Year ended 31 Aug 23	Year ended 31 Aug 22
	Notes	Unrestricted £	Restricted £	£	£
<u>Income and endowments from:</u>					
Donations and legacies	2	46,601	2,088	48,689	45,916
Charitable activities	3	-	-	-	-
Investments	4	173	-	173	10
Total Income		46,774	2,088	48,862	45,926
<u>Expenditure on:</u>					
Charitable activities	5	54,804	2,060	56,864	48,609
Total expenditure		54,804	2,060	56,864	48,609
Net income / (expenditure)		(8,030)	28	(8,002)	(2,683)
Transfer between funds		(1,000)	1,000	-	-
Net movement in funds		(9,030)	1,028	(8,002)	(2,683)
<u>Reconciliation of funds:</u>					
Total funds brought forward		19,660	19,730	39,390	42,073
Total funds carried forward		10,630	20,758	31,388	39,390

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

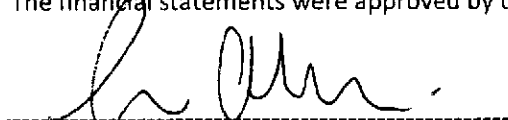
BALANCE SHEET

AS AT 31 AUGUST 2023

		2023		2022	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		2,373		3,164
Current Assets					
Debtors	10	806		4,401	
Cash at bank and in hand		28,467		33,566	
		<u>29,273</u>		<u>37,967</u>	
Creditors: Amounts falling due within one year	11	(258)		(1,741)	
		<u></u>		<u></u>	
Net current assets			<u>29,015</u>		<u>36,226</u>
Total assets less current liabilities			<u>31,388</u>		<u>39,390</u>
Net assets			<u><u>31,388</u></u>		<u><u>39,390</u></u>
Income Funds					
Unrestricted funds			10,630		19,660
Restricted funds	12		<u>20,758</u>		<u>19,730</u>
Total Funds	13		<u><u>31,388</u></u>		<u><u>39,390</u></u>

The financial statements were approved by the Board on

7/15/24



Name:

Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2023

	Notes	2023		2022	
		£	£	£	£
Cash flows from operating activities					
Cash generated from operations	14		(5,272)		(1,240)
Investing activities					
Purchase of tangible fixed assets		-		-	
Interest received		173		10	
Net cash generated from/ (used in) investing activities			173		10
Net cash used in financing activities			-		-
Net increase/ (decrease) in cash and cash equivalents			(5,099)		(1,230)
Cash and cash equivalents at the beginning of year			33,566		34,796
Cash and cash equivalents at the end of year			28,467		33,566

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Rental income:

Rent is received on a monthly basis and is recognised when due.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when there is no financial cost borne by a third party.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

(continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charities's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
Unrestricted funds:				
Donations and gifts	41,628	2,088	43,716	40,750
Gift aid rebates	4,973	-	4,973	5,166
	<u>46,601</u>	<u>2,088</u>	<u>48,689</u>	<u>45,916</u>
For the year ended 31 August 2022	<u>43,046</u>	<u>2,870</u>		<u>45,916</u>

3 Charitable activities

	2023 £	2022 £
Fundraising activities	-	-
Grants	<u>1,238</u>	<u>713</u>
	<u>1,238</u>	<u>713</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

4 Investments	2023	2022
	£	£
Interest receivable	173	10
	173	10

5 Expenditure	Staff costs	Depre- ciation	Other costs	Grant funding	Total 2023	2022
	£	£	£	£	£	£
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	39,371	-	15,433	-	54,804	44,354
Restricted	1,269	791	-	-	2,060	4,255
Total	40,640	791	15,433	-	56,864	73,088

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with wages costs attributable to the project which can be estimated to be as much as 10% of the total costs of the charity.

6 Support costs	2023	2022
	£	£
Staff costs	40,640	37,431
Telephone	514	82
Computer costs	241	656
Postage	110	115
Photocopying and stationery	446	121
Travelling expenses	1,561	776
Insurance	1,468	419
Resources	1,121	887
Events inc. refreshments	1,256	1,361
Training & Conferences	4,548	724
Sundries	829	276
Bank charges	250	249
Outreach costs	3,089	4,457
Depreciation	791	1,055
	56,864	48,609

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2022: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2023 Number	2022 Number
Chief Executive Officer	1	1
Administrative Assistant	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2023 £	2022 £
Wages and salaries	38,705	34,337
Pension Contributions	1,935	2,414
	<u>40,640</u>	<u>36,751</u>

There were no employees whose annual remuneration was £60,000 or more (2022: Nil).

9 Fixed Assets

	Van £
<i>Cost</i>	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	6,836
Charge in the Year	791
Charge Carried Forward	<u>7,627</u>
Net Book Value at 31 August 2023	<u>2,373</u>
Net Book Value at 31 August 2022	<u>3,164</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

10 Debtors	2023	2022
	£	£
Gift Aid Debtor	342	4,113
Prepayments and accrued income	464	288
	<u>806</u>	<u>1,342</u>

11 Creditors: amounts falling due within one year	2023	2022
	£	£
Taxes and social security costs	-	728
Other creditors & accruals	258	1,013
	<u>258</u>	<u>1,741</u>

12 Restricted Funds

	Balance at 1 September 2022	Income	Expenditure	Transfers	Balance at 31 August 2023
	£	£	£	£	£
Redundancy Fund	19,758	-	-	1,000	20,758
Bridge Project	(28)	2,088	(2,060)	-	-
	<u>19,730</u>	<u>2,088</u>	<u>(2,060)</u>	<u>1,000</u>	<u>20,758</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with wages costs and support overheads for the charity as a whole. Other running costs are from unrestricted funds.

13 Analysis of net assets between funds	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 August 2023 are represented by:			
Fixed Assets	2,373	-	2,373
Current assets	8,515	20,758	29,273
Creditors: amounts falling due within one year	(1,103)	-	(258)
Creditors: amounts falling due			-
	<u>9,785</u>	<u>20,758</u>	<u>31,388</u>

At 31 August 2023 the amount of the Free Reserves at the charity's disposal was £7,412 (2022: £23,628).

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

14 Cash generated from operations	2023	2022
	£	£
Surplus/ (deficit) for the year	(8,002)	(2,683)
Adjustments for:		
Investment income recognised in profit or loss	(173)	(10)
Depreciation	791	1,055
Movements in working capital		
(Increase) in debtors	3,595	(570)
Increase in creditors	(1,483)	968
	<u>(5,272)</u>	<u>(1,240)</u>

15 Related party transactions

During the year the trustees made donations to the charity totalling £Nil (2022 - £990)

IVYBRIDGE YOUTH FOR CHRIST

England & Wales - Charity number 1118117

Accounts

Ivybridge
Youth for Christ

Annual Report
September 2021
- August 2022



Director's Report for Ivybridge Youth for Christ

Ivybridge Youth for Christ reached its 15th birthday in September 2021 and we enjoyed celebrating this milestone in May! As Covid lockdowns became a distant memory, it was wonderful to start the year gradually getting back to normal activities in both our schools work and detached or centre-based activities. Some very real **challenges remain** in terms of both rebuilding volunteer teams and raising financial resources, following the pandemic, but I am **confident in God's faithfulness for the future**.

As we end the year, we are pleased to report that alongside our regular activities we have taken over the **running of the Wired youth group** at Ivybridge Methodist Church, which was in danger of closing, **pioneered a new area-wide youth event** - Connect, engaged with many young people in the community and worked towards **growing the team** to include new SWYM intern – Aimee from September 2022.

All these things are helping Ivybridge Youth for Christ reach its mission to see young people's lives changed by Jesus as well as providing much benefit to the public, not least by helping keep young people safe and off the streets on a Wednesday, Thursday and Friday night.

Ivybridge Community College C.U.'s (ICC)

Rock Solid (Year 7-9's) and Orbit (Year 10+)

As far as our secondary schools' work was concerned, the year proved a frustration in that although our clubs were listed on the enrichment programme at ICC for the entire year, they were unable to restart due to delays with administration. A new DBS has been processed; however, the sticking point remains the provision of the necessary safeguarding training.

And so, we look to the next academic year, hoping that this situation can be resolved, and the young people can have access to a space at the college that will give them a chance to meet others who share their faith or who are interested in learning more.

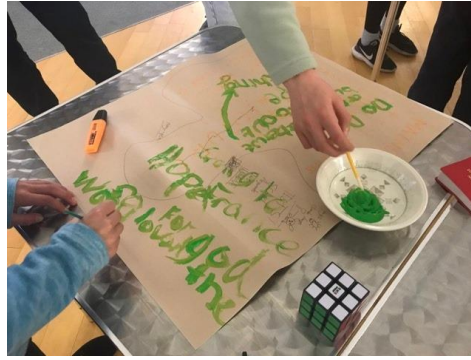
Connecting Christian youth who live in local villages

The idea of a regular get-together of some of the smaller Christian youth groups was mooted at the end of the last academic year. The idea is to meet once a term for **encouragement and Christian input** so that they don't feel so isolated as a Christian/seeker. This is particularly valuable for the young people given that the clubs in Ivybridge Community College have not been allowed to restart yet. I worked closely with the vicar of Modbury, Rev Matt Rowland and the vicar of South Brent, Rev. Prebendary Professor Gina Radford.

We were excited that the first Connect session took place on Saturday 19th March 2022, at The Bridge (Ivybridge Youth Venue). We had a small gathering with representatives from South Brent, Modbury and Wired in attendance. We looked at the topic of Peace. The feedback was entirely positive, and the young people seemed to enjoy meeting others and undertaking activities around the topic.



Games at Connect



Activities around peace at Connect

Our second Connect on Saturday 18th June took place at Ivybridge Methodist Church. South Brent, Modbury, and Wired were again in attendance, and we were joined by the new assistant vicar's 3 children from St. Johns. The topic was praying for your friends, based on the man lowered through the roof to meet Jesus.

Young people expressed that they were encouraged to meet other Christians from their own school in this setting and we look forward to developing this group further.

The Bridge Project

South Brent (Thursday evenings 7-8.30pm)

Following a summer break, September 2021 saw the team return to weekly visits to the South Brent Rec. We benefitted from mostly good weather and, with some careful Covid-safe measures in place, we used the inside of the bus when it was raining. Relatively small numbers meant that we were able to have some **good conversations**, especially with those starting at ICC for the first time. By the latter part of the Christmas term, we were seeing an average attendance of around 17 young people per night.

As is common with street work, **behaviour was challenging** at times, with a distinct lack of respect for our property and the environment. We are always looking to streamline our practice, so some new measures were introduced to help with respect:

- 1) Labelling cups with people's names so that if their cup is later littered, no drink is given the following week.
- 2) Purchasing 2 helping hands grabbers to pick up rubbish.

The bus had several trips to the garage during this term, for repairs to a leaky power steering pipe, a broken reversing buzzer, and in November, the bus went in for its MOT test and other repairs. It finally returned in May!

In the interim we had to adapt to enable the essential work of providing a safe place for young people to meet. Initially, we met outside and were buoyed by some important conversations with young people who were struggling.

We were eventually able to move into meeting in a football changing room at The Rec. It was cold and basic, but dry with lighting. Numbers were low as it wasn't quite the party bus, however, as is often the case, this led to **some important interactions**.

These included a struggle around a relationship, support for 2 young people potentially facing Juvenile prison, and 2 young people uncertain about their futures; one of whom was dealing with anger about being (in his view) unfairly excluded from school with mocks on the horizon. Giving these young people the time and space to share their struggles is a wonderful way to help these members of the community **feel valued**.

Volunteer numbers have remained a challenge. We are so grateful to Margaret who has continued to serve on a weekly basis. Towards the end of the year, we have been thrilled that the team has grown. Katie started in June, and we have 2 more potential volunteers for the Autumn following an appeal at the AGM.

We continue to attract funding from various organisations such as South Brent Parish Council and FEOFFEES (a local charity in South Brent) following the excellent work of local volunteer, Andrew.

The Bridge Project trip

Free tickets for Plymouth Argyle vs Burton Albion in October 2021 were **kindly donated** by a supporter of Ivybridge Youth for Christ.

The trip showed us once again, that many of the young people we work with at The Bridge Project, struggle to commit to things that they sign up for. We had young people drop out on the day and parents who said they'd come, suddenly realise they had other commitments and so forth.

However, 2 of our volunteers, a Bridge Project family from South Brent, a young person from Ivybridge, and the family of a member of our Council of Reference were able to come and enjoy another Argyle victory.

The Bridge Project Ivybridge (Friday evenings)

Ivybridge (Friday evenings at The Bridge Youth Venue – 6.30pm-9.30pm)

Throughout the year we continued meeting at The Bridge Youth Venue. We had a lot of younger newcomers and saw many young people from The Bridge Project in South Brent attending The Bridge Project in Ivybridge as well.

As numbers grew, it became harder to hold conversations and we occasionally had some discipline issues, but our volunteers were **amazing at building bridges and engaging with young people**.

In the early part of the year 2 craft projects were completed at The Bridge:

1. We **decorated a bike** for the Tour of Britain event that passed through Ivybridge.
2. We **painted an Ivy Leaf** as part of the Ivybridge Community Art Project.

It was fantastic for The Bridge Project to be represented amongst the town's efforts for both these events.



Volunteers on the Argyle Trip Bike decorated for Tour of Britain

Just as in South Brent, this type of youth work has its challenges and following an evening of particularly unruly behaviour and rudeness, we put **new control systems** in place to make it safer and more enjoyable for the majority.

- 1) To strive to have a larger team on duty each week where possible
- 2) To restrict movement around the building by having one entry and exit point only.
- 3) To limit numbers allowed in the building if the behaviour becomes challenging or the atmosphere is obviously volatile before we start.
- 4) Plan to set up a prayer support network

Although it was a hard time, it was a **privilege** to be available to young people who wanted to chat about their interests and struggles or to interact with them via games and sport.

As the Autumn term progressed, numbers grew and the large number of younger ones seemed to be putting off the older youth. By Christmas, we re-evaluated the work and decided to split the group into 2 age brackets. This has proved to be a good move.

Session 1 - Years 6,7 & 8 meet from 6.30-8pm

Session 2 – Years 9+ meet from 8.30-10pm

In January, following a conversation with VOYC Devon (a network of youth practitioners), an online meeting was held with representatives from other youth organisations, the Town Council, the Police, the local school academy, and the Community Safety Partnership. This recognised the need for youth work on other nights of the week other than Fridays and the need for detached and therapeutic services to complement the work that we do. We continued to hold discussions with other organisations to support a safer community including with the Youth Genesis Trust who have restarted the Youth Leisure Nights at the Leisure Centre on Fridays.

In the meantime, there continued to be significant anti-social behaviour in Ivybridge itself, some of which involved violence and arrests. Following another meeting in April, funding became available to recruit 2 detached youth workers to support the existing work on Friday nights. Youth Genesis Trust was asked to recruit them although these plans later fell through.

The volunteer team evolved over the year, with a few people stepping down after several years of service (Tony, Jenny, Matt and Sophie) and some new volunteers stepping up to join us (Lucie, Caroline, Jane and Pam). Another volunteer, Helen, also returned to the team after a break. We have established a group of people who are prepared to pray for the work while it happens, and we are grateful to them.

18+ Youth

The young people in this category know that they can get in touch if they need further support. During this year we have continued to see some of them on an ad-hoc basis. Sometimes it can be for socialising, sometimes for ongoing support.

Wired

Over this year, I have been keen to find more ways to **share the gospel** with young people. I met with Rev. Amanda Roper (Ivybridge Methodist Church) and their outgoing youth worker (Phil Blunt) in November to look at the possibility of Ivybridge Youth for Christ re-assuming the leadership for Wired youth group, with the group under threat from closure with Phil leaving his post.

Wired is a low-key evangelistic youth group that Ivybridge Youth for Christ started and led for about 10 years until 2019 when Ivybridge Methodist Church took it on.

My wife, Helen (Youth and Children's Worker) and I visited Wired in the Autumn, interacted with the young people, and shared some of our testimony. I already knew most of the young people either from church or from The Bridge Project in Ivybridge. We held a meeting in January to meet the existing volunteers, to talk about child protection and to make plans for the new term.



Crafts, Cooking and games at Wired

We relaunched Wired towards the end of January with a session on thankfulness. The group gives plenty of good opportunities for conversation and fun around craft, games (such as X-Box and snooker), tuck-shop and Christian teaching.

During the next few months we covered sessions on Friendship, John 3:16 (God's love), and Justice (Fairtrade Fortnight). We led a lot of craft, cooking activities and games. We are pleased to be **building relationships** with young people through these activities.

Most young people can cope with the structure of the group, however, a couple of young people who came along for a few sessions caused trouble and were asked to leave. This is not a decision we took lightly. We gave them the challenge to come to The Bridge Project drop-in and show that they can respect the rules there and then we would provide something structured for them in the summer. Sadly, they have come to The Bridge Project and have not been able to show respect there either. This backs up the idea that some youth simply cannot cope with structured clubs or indeed drop-in clubs in a building. Our desire is for all to know Christ and have a safe place to be and so we continue to look for ways to enable this to happen for all.

We have been pleased to provide some trips for members of Wired. We have been bowling and to Clayart pottery painting. A particular highlight of my whole year was a trip to Pennywell Farm in July provided at the invitation of the owner, Chris Murray. We had the place to ourselves and there was a pig race, red rocket ride, train ride, a chance meet the animals and some food. Chris shared his story of how he **follows Jesus** and how he came to open the farm.



Wired Bowling Trip



Wired Pennywell Trip

The year ended with a summer holiday trip to Clayart which they all enjoyed. It was great to be joined by Aimee, who will be an intern student with us from September 2022.

Speaker at Plymouth Methodist Central Hall (PMCH) Youth residential at Rora House

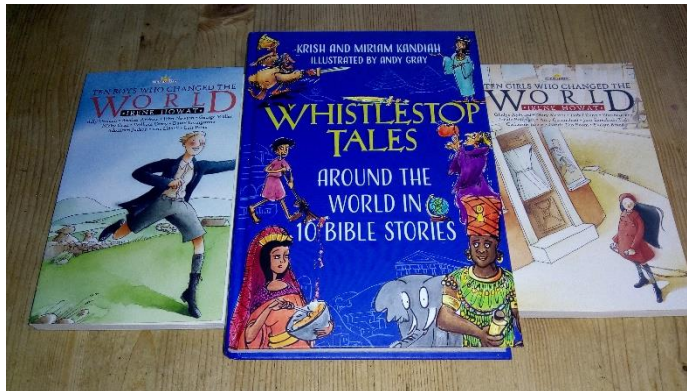
During Holy Week, I joined the youth team from Plymouth Methodist Central Hall on their residential. I was one of the leaders for the six young people in the 11-14's group (one member of Wired was in that group). It was great to be able to share on such an enjoyable trip and to give back to a church who have been **generous supporters** of the charity.

Primary school assemblies

I led a collective worship assembly at Cornwood Primary School Assembly in November. It was the first in-person assembly there since the pandemic and was on the topic of perseverance. In March the topic was the miracle of Jesus calming the storm.

Shine Holbeton

The theme for the year for both Shine Holbeton and Shine Newton Ferrers was 'The World', inspired by a book by respected Christian leader Krish Kandiah and his wife. It is called 'Whistlestop Tales, around the World in 10 Bible Stories.' They have written it to introduce children to the inspiring people of ethnic origin featured in the Bible.



The tales were interspersed with other topics including 'Sharing with Others Throughout the World at Harvest,' 'Creation of the World,' 'Fairtrade Fortnight,' 'COP26' and 'God loves the whole world'.

Two other books based on famous Christians were used – 'Ten Girls Who Changed the World and 'Ten Boys Who Changed the World.'

The final aspect of the teaching plan was based around the main Christian festivals of Harvest, Christmas, Easter and Pentecost.

There are 2 volunteers who join Helen on a rota. I have, on occasion, also helped out as has Rev Kim Lovell.

During the Harvest session the children learned about sharing our food with others throughout the world. A globe was used (Holbeton) and a giant inflatable globe (NF) to find the places that our food comes from. We played a Hangman game to spell the words, Starve, Share and Harvest (all words appear in the word 'Harvest') to talk about how we should share with those in need as we remember the Harvest. Newton Ferrers also did a craft based on being thankful with Hebrews 13:16 being the verse for the day.

Some of the members regularly go to retrieve an adult Bible from the library where they meet. It is a King James translation, and with the language not being ideal for their age, we have provided the school with a more modern version for their library.

At Christmas, one girl brought in a craft she made at Shine last Christmas and several exclaimed that they already had theirs on their tree. Hopefully, this will prove a constant reminder of their time learning about Jesus at Shine.

One of the most poignant testimonies of the public benefit of Shine occurred in January when we looked at the plight of refugees thorough the story of Naomi and the work of Gladys Aylward taking children to safety in China. We talked about being **kind to refugees**. At that point none of us foresaw what would eventually unfold in Ukraine. None of us knew that by Easter, the children would be putting this teaching into practice as refugees from Ukraine joined their classes.

In the Spring the group looked at topics including Fairtrade (the Good Samaritan), How God can use us (the story of Esther), Thankfulness (the story of Joni Earackson-Tada), Telling others (the story of Philip and the Ethiopian), Water scarcity (making sure people have enough), Encouragement (the story of Barnabas), Faithful Service to God (The Queen's story), The Footprints Poem (the story of Lydia and Nicky Cruz).

One development this year was that the Year 6 members asked if they could have a leavers' party. They had no idea that Helen already does this at Newton Ferrers. Helen was able to arrange a Friday lunchtime and all 3 leavers, as well as both volunteers, were able to come. This was a great event with fun, food, and Pie Face. Helen was able to give them a Gideon New Testament each which they all seemed pleased to receive. She gave guidance of how to find useful passages as listed in the front.

Over the 31 sessions held this year, 21 different children attended, with a regular membership of 16 at the end of the year.

Shine Newton Ferrers

It was a joy that Shine Newton Ferrers was able to meet as one group as there were no 'Covid bubbles' in schools this year. However, by November, the school had decided to revert to bubbles for the school day. As an after-school club Shine continued to meet as one group, but Helen had to try to keep the groups separate within the club. This made it much harder to manage, especially as one of the younger boys liked to sit with his brother who is in the other bubble. Therefore, Helen effectively had 3 bubbles to manage, as the siblings sat aside but together. These times have certainly felt unique.

The group covered the same topics as Holbeton.

During the year the team of volunteers grew to 4 and we are grateful to them all as we are to the Holbeton volunteers. 16 different children attended over the year with 12 regulars as of July 2022.

A session was inspired by The COP 26 conference and saw the children produce a **large artwork representing the world**, with the slogan Care 4 God's World. It used a recycled supermarket display board from 1998 that a previous trustee, Geoff Screeton had provided for the charity!



COP26 Care for the World



Christmas Nativity Craft

The 2 Christmas sessions were interesting – with a craft project that covered both weeks being much harder in practice than it looked online! However, by the end they all had a finished wooden stable complete with characters to take home! One child exclaimed ‘I’ll be able to get this out every year’.

Shine Newton Ferrers was a lively group – particularly the six Year 6 members who were very vocal. There were continued efforts to ensure good behaviour in the group, whilst keeping it welcoming and different to a school lesson.



Easter Baking



Leavers' Party

JAM Youth Group

JAM's lifespan came to a natural end at the end of the last academic year partly due to a lack of volunteers but also existing members starting tutoring and sports activities following the pandemic. However, Helen Norton and Rev. Kim Lovell have had several meetings over the year to look to the way forward.

Helen has kept up contact with several members. She was able to meet one member and her mum in a café to help the member process the possibility of them hosting a Ukrainian refugee.

Helen also visited another member and her mum (on their doorstep) to drop off a card and some chocolates as the member had been diagnosed with a serious health condition. Helen continues to have occasional contact with this family.

Networking

Ivybridge Churches Together: The Church Leaders continued meeting throughout the year and welcomed Rev. Amanda Roper (Ivybridge Methodist) in September. As a group we had a stall at the **Christmas market** – my role being to help set up; and we held an **Outdoor Carol Service** in the Watermark car park in December. It was well attended and there was a good atmosphere despite the rain! I was invited to share a reading. The community benefited greatly from a sense of togetherness following the pandemic.

During the year I was invited to preach at St Johns (Anglican) and to lead the family service in Ivybridge Methodist Church.

Plymouth Youth for Christ Launch: Helen and I both had the privilege of attending the launch of Plymouth Youth for Christ in September. We were also able to host Lauren Fox from British Youth for Christ over the weekend and had some valuable discussions with her.

United Youth Leader Gathering: It is exciting that as a development from the Youth Leader online prayer meeting that I started in January 2021, an **in-person event, United**, has sprung. This is being co-led by SWYM and Ivybridge Youth for Christ. I have led worship at the events so far, which started in October and happen every term.

Pennywell Farm Breakfast Meetings: This continues to be a valuable place for **encouragement and networking**. Many people are very aware of our prayer and practical needs, and it's a good way to keep in touch with some of our supporters. I occasionally lead worship for the event.

Salisbury Road Baptist Church Men's Breakfast: In November I was invited to be the guest speaker at this event, **sharing my testimony**.

SWYM – South West Cluster: We love working together with our friends at SWYM and this year have helped with arrangements for Live Football in Ivybridge in May/June.

Wise and Wonderful, a group for the older generation, Ivybridge Methodist Church: I was able to share about Christ and our work with around 15 members. From this, we added the local Catholic church to our prayer email.

James and Katie Harding: we were excited to meet with James and Katie in June. James is the new curate at St. John's and Kate works for a humanitarian relief charity. James is keen to bring his mixed martial arts skills to the table in relation to future youth work possibilities.

South Hams Youth Network: I attend Zoom meetings as part of this group and am excited about a potential fully funded trip to Woodlands theme park in October that we could access for some of our young people.

Behind the Scenes

As always, the charity couldn't function without many people beaver away in the background. We are **immensely grateful** for all the hard work that is undertaken to enable all of the children's and youth work to happen.

Governance, Finance and Fundraising

Chartering:

The staff team completed the annual chartering paperwork for British Youth for Christ in September 2021. This allows us to operate with them as a chartered ministry.

Fundraising:

Party in the Park: Ivybridge Youth for Christ were able to raise funds by providing a refreshments service at this year's Party in the Park in September. Many thanks to the volunteers and Trustees who provided cakes and practical support on the day.

A Spring Sale with refreshments happened at St. John's Church in March. We were grateful for the opportunity to connect with so many supporters, who because of the pandemic, we have not seen for a long time. Many thanks to our team of trustees (old and new) who helped on the day and to local tradespeople who held stalls at the event.

I am starting to prioritise looking at **grants** that could be accessed for the charity. To this end, in May, I applied for Co-Op Community funding for South Brent Bridge Project. We should find out if we are successful in October.

Prayer:

It has been a pleasure to continue our IYFC Zoom prayer meetings every Wednesday morning and later in the year on a Monday. We welcomed a few new faces joining in.

On occasion, Marian Griffiths has co-ordinated prayer for the older session of Ivybridge Bridge Project from **The Bridge venue** itself. This has really helped to bring God's peace to what can often be a highly charged environment.

We are also grateful to people who pray from their own homes for this outreach, often prompted by our weekly prayer email.

Trustees:

We are **grateful to Rev. Dave Martin** for the time he served as a Trustee. Dave stood down in November 2021, due to increased family and church commitments. This left us below our required minimum number of 5 trustees as per the Constitution. The Charity Commission clarified that the work was able to carry on, but trustees were not able to vote on matters other than in relation to appointing new trustees. The Charity Commission stated that recruiting trustees has been a problem nationally. Thankfully, by January, we were able to **co-opt Mike Cade and Dr Andy Hutchinson**, confirming their trustee appointment again at the AGM in May. Both Mike and Andy have experience of teaching and various other youth roles and will be great assets to the team. We also say **thank you to Steve Harvey**, who stepped down from his second term as a trustee in March 2022, with lots of other commitments.

Kate and I have worked hard to try and recruit a new Treasurer, advertising around church networks, to no avail. Sophie Hill officially stepped down as our bookkeeper early in the year but continued doing payroll until June, when we outsourced the task to Clear Blue Sky Accountancy Ltd. Helen Norton will take over the Gift-aid claims from Sophie. Sharon English, our former bookkeeper, kindly produced the 2020-21 accounts to go to our auditors. Robin Duckering helped produce forecast spreadsheets in the interim. I took over the pension payments. As the year ends, I am glad to say we are in the process of appointing a trustee who is an accountant, who will take over the oversight of the finance of the charity.



Natalie at Party in the Park



Staff with Sir Gary Streeter

Ivybridge Youth for Christ trustees held the annual **AGM** in May and combined it with a **celebration of 15 years of the charity**. Sir Gary Streeter MP was the keynote speaker, and it was wonderful to reminisce over the past years through a comedic quiz, as well as catch up with lots of supporters.

The Charity Commission Annual Return was completed on time.

The trustees held annual **appraisals** for both staff in August. A new Appraisal Policy was presented to the staff which will include targets.

A **GDPR audit** was undertaken in August 2022.

Pastoral Support for Staff:

Helen continues to meet with Sara Bromage for **pastoral support**. I continue to meet with Rev. Dave Martin who has a lot of youth work experience. Even though he has stepped down as a trustee, he has agreed to continue with this ministry. Both Helen and I find the meetings very helpful, and we're very grateful.

At the beginning of November, I went to **Sheldon Retreat Centre** for 3 nights to pray, think and plan. It was enormously beneficial to have this time away in solitude and I am grateful to the trustees for releasing me to do this. As a direct result of this, our involvement with Wired materialised.

Website and Social Media

At the end of the academic year 287 people like and 318 people follow our Facebook page. We are aware that we should work towards increasing our social media presence and will look for a volunteer with these skills. Having had a member of staff attend the course (see below) it is clear that this is a time-consuming pursuit.

Training

In September, Helen was able to attend the **VOYC – Get to grips with Social Media** training course held on Zoom. VOYC is a Devon organisation that supports people working with youth. The content was very helpful and as a result a plan needs to be drawn up to be more strategic with our posts on Facebook and other media.

I attended training provided by British Youth for Christ about **Vision and Strategy** knowing that we were focussing on this at our Away Day on January 29th.

Youth for Christ Conference in January was cancelled due to concerns about coronavirus, replaced by a one-day **online gathering**. Following the 75th anniversary in Birmingham a **one-day conference** was held; Kate Duckering, Helen Norton and myself were able to attend.

Helen attended **Creating Safer Space Safeguarding Children, Young People and Vulnerable Adults Advanced Module 2020** in May 2022.

Helen and I both gained **Level 2 Food Hygiene and Safety for Catering**, which is useful for cooking activities at Wired and Shine and I was able to renew my **Level 3 Emergency First Aid at Work**.

As well as taking part in training I have also led Safeguarding training for volunteers and trustees. This took place in June.

Volunteers

We are always looking to improve our volunteer **recruitment process** and a pack received from British Youth for Christ has given us further ideas for improvement.

All volunteers received Christmas cards and small gifts as a small token of our **appreciation** of their work within Ivybridge Youth for Christ. With Covid still prevalent it was not felt prudent to hold a thank you gathering.

National Youth for Christ news



Helen, Kate and I were pleased to attend **Youth for Christ's 75th birthday celebrations** on Friday, March 11th at Birmingham Town Hall. Worship was led by Tim Hughes and Graham Kendrick with some inspiring interviews with some of the previous leaders of Youth for Christ including Gavin Calver and Eric Delve.

On Monday, May 7th, a **Pray Through May (South West)** event took place in Taunton. This was a chance to meet people from the National team in person and it replaced the Focus Tour of previous years. Helen, Kate and I attended this day, which had various sessions praying for different issues regarding young people and the charity.

Youth for Christ has started inviting Centre staff to join their **staff meeting** via Zoom once a month. We have been on a few occasions, and it has been encouraging and helpful.

In July I was pleased to attend the **Centre Director's Retreat** in North Wales. I have been asked to join the steering group for the development of the strategy for Youth for Christ in Wales.

Conclusion

We are pleased with the new developments such as our renewed leadership of Wired and the launch of Connect. Although disappointed that Rock Solid at Ivybridge Community College could not restart, we remain hopeful that it will be able to return in the next academic year.

As the year ends, we look forward with excitement to the new chapter in the life of Ivybridge Youth for Christ with the arrival of a trainee youth worker through the South West Youth Ministries Scheme. With the team growing there is a great sense of hope for reaching more young people for Jesus.

Elis Norton
Director

Chair's Comments

In March 2022, Youth for Christ marked 75 years in Britain with a celebratory event in Birmingham. Ivybridge Youth for Christ, in its 16th year as a centre, was represented by Elis and Helen Norton and myself.

A regular after-school Christian Youth Club has been successfully re-established and new events organised to connect young people from different churches in the district.

Kate Duckering
Chair

Ivybridge Youth for Christ

Statement of Financial Activities (Including Income and Expenditure Account)

For the Year Ended 31 August 2022

	Unrestricted	Restricted	Year Ended 31 Aug 22	Year Ended 31 Aug 21
	£	£	£	£
<u>Income and endowments from:</u>				
Donations and Legacies	43,046	2,870	45,916	58,252
Charitable Activities	-	-	-	787
Investments	10	-	10	9
Total Income	43,056	2,870	45,926	59,048
<u>Expenditure On</u>				
Charitable activities	44,354	4,255	48,609	43,984
Total Expenditure	44,354	4,255	48,609	43,984
Net Income/ (expenditure)	(1,298)	(1,385)	(2,683)	15,064
Transfer between funds	(3,000)	3,000	-	-
Net movement in funds	<u>(4,298)</u>	<u>1,615</u>	<u>(2,683)</u>	<u>15,064</u>
Reconciliation of funds:				
Total funds brought forward	23,958	18,115	42,073	27,009
Total funds carried forward	19,660	19,730	39,390	42,073
	=====	=====	=====	=====

IVYBRIDGE YOUTH FOR CHRIST

BALANCE SHEET

AS AT 31 AUGUST 2022

		2022	2021
	£	£	£
Fixed Assets			
Motor Vehicles		3,164	4,219
Current Assets			
Debtors	4,401	3,831	
Cash at bank and in hand	33,566	34,796	
	—————	—————	
	37,967	38,627	
Creditors: Amounts falling	(1,741)	(773)	
Due within one year	—————	—————	
Net current assets		<u>36,226</u>	<u>37,854</u>
Total assets less current liabilities		39,390	42,073
		—————	—————
Net assets		39,390	42,073
		=====	=====
Income Funds			
Unrestricted funds		19,660	23,958
Restricted funds		19,730	18,115
		—————	—————
Total funds		39,390	42,073
		=====	=====

Serving Trustees – Sep 2021 – Aug 2022

Mike Cade was co-opted as a trustee on 28 January 2022. His appointment was confirmed at the AGM on 7 May 2022. Mike worships at Bittaford Methodist Church, is a local preacher and has previously served as a Street Pastor. He is also Head of Religious Education at Eggbuckland Community College in Plymouth.

Myers Cooper became a trustee at the AGM in March 2019. He has worked in electrical engineering, software development, mission, and church administration, and is currently a company director. He has served in Christian youth work and church leadership and is now the executive director of Cambodian Communities out of Crisis. Myers is currently serving as Secretary.

Kate Duckering joined the trustees in November 2012 and currently holds the post of Chair. She is retired from her role in the human resources team at Torbay Hospital. Kate worships at Ivybridge Methodist Church and helps with the childrens' work there.

Natalie Dugdall joined the trustees in January 2021, initially co-opted onto the Board by the trustees. Natalie works for the Breakthrough Trust.

Steve Harvey rejoined the trustees in September 2018 being co-opted onto the Board. He served as our named Treasurer, a person who our volunteer bookkeeper can turn to and is responsible to. Steve is a retired newspaper editor. Steve worships at Yealmpton Methodist Church. Steve stepped down from being a trustee on 29 March 2022 but remains supportive in other ways.

Andy Hutchinson (Dr) was co-opted as a trustee on 28 January 2022. His appointment was confirmed at the AGM on 7 May 2022. Andy has a background in church leadership and English teaching and currently works for Compassion UK.

Dave Martin (Rev) became a trustee at the AGM in March 2019. Dave is a retired Methodist Minister currently worshipping at Plymouth Methodist Central Hall. Dave stepped down from being a trustee on 13 November 2021. Dave continues to offer regular pastoral support to Elis Norton our Director.

Council of Reference

Ian and Ruth Hammond (Cpts) are the leaders of the Salvation Army in Ivybridge.

Marian Langsford (Dr) is a retired GP who worked in Ivybridge for over 20 years. Marian worships at St. John's, Ivybridge.

Jonny Libby works for Plymouth Methodist Central Hall and has a lot of experience working with youth and young adults. He is passionate about his faith, family, food, and football.

Jeff Stephenson (Dr) recently retired as Medical Director at St Luke's Hospice Plymouth, where has worked as a doctor for over 15 years.

Lois Stephenson (Dr) Lois is a primary school teacher and has had a long interest in children and young people's work. Lois and Jeff worship at St Matthias Church, Plymouth.

Charity Number: 1118117

Charity Address: Ivybridge Youth For Christ
16 Tom Maddock Gardens, Ivybridge, Devon, U.K. PL21 0WE

Web Address: <https://ivybridge.yfc.co.uk/>

Email Address: admin@ivybridge.yfc.co.uk

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022**

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditor's Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs K Duckering Mr M Cooper Dr M A Hutchinson Mr M A V Cade
Director	Mr E Norton
Secretary	M Cooper
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2022

The trustees present their report and accounts for the year ended 31 August 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering
Mr S Harvey (resigned 29 March 2022)
Mr M Cooper
Dr M A Hutchinson (appointed 28 January 2022)
Mr M A V Cade (appointed 28 January 2022)
Mrs N A Dugdall (Co-opted 27 February 2021, resigned 6 September 2022)
Rev Dave Martin (resigned 13 November 2021)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2022

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- ♦ Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- ♦ The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- ♦ Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- ♦ To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustess have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 1,000.

Financial Review

The charity is reliant on voluntary income and donations which totalled £45,926 (2021- £59,048).
The total expenditure for the year totalled £48,609 (2021 - £43,984).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months' expenditure.
The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees


pp Mrs K Duckering
Trustee

25 June 2023
Date

IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2022

I report on the accounts of the charity for the year ended 31 August 2022, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

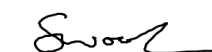
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Mr S Wood FCCA (Honorary)
Newton Abbot, Devon

25 June 2023

.....
Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2022

				Year ended 31 Aug 22 £	Year ended 31 Aug 21 £
	Notes	Unrestricted £	Restricted £		
<u>Income and endowments from:</u>					
Donations and legacies	2	43,046	2,870	45,916	58,252
Charitable activities	3	-	-	-	787
Investments	4	10		10	9
Total Income		43,056	2,870	45,926	59,048
<u>Expenditure on:</u>					
Charitable activities	5	44,354	4,255	48,609	43,984
Total expenditure		44,354	4,255	48,609	43,984
Net income / (expenditure)		(1,298)	(1,385)	(2,683)	15,064
Transfer between funds		(3,000)	3,000	-	-
Net movement in funds		(4,298)	1,615	(2,683)	15,064
<u>Reconciliation of funds:</u>					
Total funds brought forward		23,958	18,115	42,073	27,009
Total funds carried forward		19,660	19,730	39,390	42,073

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

BALANCE SHEET

AS AT 31 AUGUST 2022

		2022		2021	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		3,164		4,219
Current Assets					
Debtors	10	4,401		3,831	
Cash at bank and in hand		33,566		34,796	
		<u>37,967</u>		<u>38,627</u>	
Creditors: Amounts falling due within one year	11	(1,741)		(773)	
		<u></u>		<u></u>	
Net current assets			<u>36,226</u>		<u>37,854</u>
Total assets less current liabilities			<u>39,390</u>		<u>42,073</u>
Net assets			<u><u>39,390</u></u>		<u><u>42,073</u></u>
Income Funds					
Unrestricted funds			19,660		23,958
Restricted funds	12		<u>19,730</u>		<u>18,115</u>
Total Funds	13		<u><u>39,390</u></u>		<u><u>42,073</u></u>

The financial statements were approved by the Board on

25 June 2023



Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2022

	Notes	2022	2021
		£	£
Cash flows from operating activities			
Cash generated from operations	14	(1,240)	13,642
Investing activities			
Purchase of tangible fixed assets		-	-
Interest received		10	9
Net cash generated from/ (used in) investing activities		10	9
Net cash used in financing activities		-	-
Net increase/ (decrease) in cash and cash equivalents		(1,230)	13,651
Cash and cash equivalents at the beginning of year		34,796	21,145
Cash and cash equivalents at the end of year		33,566	34,796

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Rental income:

Rent is received on a monthly basis and is recognised when due.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when there is no financial cost borne by a third party.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

(continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charities's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
Unrestricted funds:				
Donations and gifts	37,880	2,870	40,750	51,424
Gift aid rebates	5,166	-	5,166	6,828
	<u>43,046</u>	<u>2,870</u>	<u>45,916</u>	<u>58,252</u>
For the year ended 31 August 2021	<u>52,960</u>	<u>5,292</u>		<u>58,252</u>

3 Charitable activities

	2022 £	2021 £
Fundraising activities	-	787
Grants	<u>713</u>	<u>2,262</u>
	<u>713</u>	<u>3,049</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2022

4 Investments	2022 £	2022 £
Interest receivable	10	9
	<u>10</u>	<u>9</u>

5 Expenditure

	Staff costs £	Depre- ciation £	Other costs £	Grant funding £	Total 2022 £	Total 2021 £
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	35,243	-	9,111	-	44,354	36,427
Restricted	2,188	1,055	1,012	-	4,255	7,557
Total	<u>37,431</u>	<u>1,055</u>	<u>10,123</u>	<u>-</u>	<u>48,609</u>	<u>59,787</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with wages costs and 10% of the support overheads for the charity as a whole.

6 Support costs

	£	£
Staff costs	37,431	34,889
Telephone	82	91
Computer costs	656	632
Postage	115	331
Photocopying and stationery	121	134
Travelling expenses	776	713
Insurance	419	391
Resources	887	743
Events inc. refreshments	1,361	208
Training & Conferences	724	-
Sundries	276	543
Bank charges	249	124
Outreach costs	4,457	3,779
Depreciation	1,055	1,406
	<u>48,609</u>	<u>43,984</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2022

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2021: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2022	2021
	Number	Number
Chief Executive Officer	1	1
Administrative Assistant	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2022	2021
	£	£
Wages and salaries	34,337	33,229
Pension Contributions	2,414	1,660
	<u>36,751</u>	<u>34,889</u>

There were no employees whose annual remuneration was £60,000 or more (2021: Nil).

9 Fixed Assets

<i>Cost</i>	Van
	£
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	5,781
Charge in the Year	1,055
Charge Carried Forward	<u>6,836</u>
Net Book Value at 31 August 2022	<u>3,164</u>
Net Book Value at 31 August 2021	<u>4,219</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

10 Debtors	2022	2021
	£	£
Gift Aid Debtor	4,113	3,556
Prepayments and accrued income	288	275
	4,401	1,342

11 Creditors: amounts falling due within one year	2022	2021
	£	£
Taxes and social security costs	728	359
Other creditors & accruals	1,013	414
	1,741	773

12 Restricted Funds

	Balance at 1 September 2021	Income	Expenditure	Transfers	Balance at 31 August 2022
	£	£	£	£	£
Redundancy Fund	16,758	-	-	3,000	19,758
Bridge Project	1,357	2,870	(4,255)	-	28
					-
	18,115	2,870	(4,255)	3,000	19,730

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with 25% of the wages costs and 10% of the support overheads for the charity as a whole.

13 Analysis of net assets between funds	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 August 2022 are represented by:			
Fixed Assets	-	3,164	3,164
Current assets	21,401	16,566	37,967
Creditors: amounts falling due within one year	(1,103)	-	(1,741)
Creditors: amounts falling due			-
	20,298	19,730	39,390

At 31 August 2022 the amount of the Free Reserves at the charity's disposal was £23,628 (2021: £23,628).

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2022

14 Cash generated from operations

	2022	2021
	£	£
Surplus/ (deficit) for the year	(2,683)	15,064
Adjustments for:		
Investment income recognised in profit or loss	(10)	(9)
Depreciation	1,055	1,406
Movements in working capital		
(Increase) in debtors	(570)	(2,489)
Increase in creditors	968	(330)
	<u>(1,240)</u>	<u>13,642</u>

15 Related party transactions

During the year the trustees made donations to the charity totalling £990 (2021 - £493)

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2022**

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditor's Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs K Duckering Mr M Cooper Dr M A Hutchinson Mr M A V Cade
Director	Mr E Norton
Secretary	M Cooper
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2022

The trustees present their report and accounts for the year ended 31 August 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trust's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering
Mr S Harvey (resigned 29 March 2022)
Mr M Cooper
Dr M A Hutchinson (appointed 28 January 2022)
Mr M A V Cade (appointed 28 January 2022)
Mrs N A Dugdall (Co-opted 27 February 2021, resigned 6 September 2022)
Rev Dave Martin (resigned 13 November 2021)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2022

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- ♦ Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- ♦ The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- ♦ Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- ♦ To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustess have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 1,000.

Financial Review

The charity is reliant on voluntary income and donations which totalled £45,926 (2021- £59,048). The total expenditure for the year totalled £48,609 (2021 - £43,984).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months' expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees


pp Mrs K Duckering
Trustee

25 June 2023
Date

IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2022

I report on the accounts of the charity for the year ended 31 August 2022, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

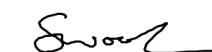
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has not been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Mr S Wood FCCA (Honorary)
Newton Abbot, Devon

25 June 2023

.....
Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2022

				Year ended 31 Aug 22 £	Year ended 31 Aug 21 £
	Notes	Unrestricted £	Restricted £		
<u>Income and endowments from:</u>					
Donations and legacies	2	43,046	2,870	45,916	58,252
Charitable activities	3	-	-	-	787
Investments	4	10		10	9
Total Income		43,056	2,870	45,926	59,048
<u>Expenditure on:</u>					
Charitable activities	5	44,354	4,255	48,609	43,984
Total expenditure		44,354	4,255	48,609	43,984
Net income / (expenditure)		(1,298)	(1,385)	(2,683)	15,064
Transfer between funds		(3,000)	3,000	-	-
Net movement in funds		(4,298)	1,615	(2,683)	15,064
<u>Reconciliation of funds:</u>					
Total funds brought forward		23,958	18,115	42,073	27,009
Total funds carried forward		19,660	19,730	39,390	42,073

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

BALANCE SHEET

AS AT 31 AUGUST 2022

		2022		2021	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		3,164		4,219
Current Assets					
Debtors	10	4,401		3,831	
Cash at bank and in hand		33,566		34,796	
		<u>37,967</u>		<u>38,627</u>	
Creditors: Amounts falling due within one year	11	(1,741)		(773)	
		<u></u>		<u></u>	
Net current assets			<u>36,226</u>		<u>37,854</u>
Total assets less current liabilities			<u>39,390</u>		<u>42,073</u>
Net assets			<u><u>39,390</u></u>		<u><u>42,073</u></u>
Income Funds					
Unrestricted funds			19,660		23,958
Restricted funds	12		19,730		18,115
Total Funds	13		<u><u>39,390</u></u>		<u><u>42,073</u></u>

The financial statements were approved by the Board on

25 June 2023



Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2022

	Notes	2022	2021
		£	£
Cash flows from operating activities			
Cash generated from operations	14	(1,240)	13,642
Investing activities			
Purchase of tangible fixed assets		-	-
Interest received		10	9
Net cash generated from/ (used in) investing activities		10	9
Net cash used in financing activities		-	-
Net increase/ (decrease) in cash and cash equivalents		(1,230)	13,651
Cash and cash equivalents at the beginning of year		34,796	21,145
Cash and cash equivalents at the end of year		33,566	34,796

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Rental income:

Rent is received on a monthly basis and is recognised when due.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when there is no financial cost borne by a third party.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

(continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charities's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
Unrestricted funds:				
Donations and gifts	37,880	2,870	40,750	51,424
Gift aid rebates	5,166	-	5,166	6,828
	<u>43,046</u>	<u>2,870</u>	<u>45,916</u>	<u>58,252</u>
For the year ended 31 August 2021	<u>52,960</u>	<u>5,292</u>		<u>58,252</u>

3 Charitable activities

	2022 £	2021 £
Fundraising activities	-	787
Grants	<u>713</u>	<u>2,262</u>
	<u>713</u>	<u>3,049</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2022

4 Investments	2022 £	2022 £
Interest receivable	10	9
	<u>10</u>	<u>9</u>

5 Expenditure

	Staff costs £	Depre- ciation £	Other costs £	Grant funding £	Total 2022 £	Total 2021 £
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	35,243	-	9,111	-	44,354	36,427
Restricted	2,188	1,055	1,012	-	4,255	7,557
Total	<u>37,431</u>	<u>1,055</u>	<u>10,123</u>	<u>-</u>	<u>48,609</u>	<u>59,787</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with wages costs and 10% of the support overheads for the charity as a whole.

6 Support costs

	£	£
Staff costs	37,431	34,889
Telephone	82	91
Computer costs	656	632
Postage	115	331
Photocopying and stationery	121	134
Travelling expenses	776	713
Insurance	419	391
Resources	887	743
Events inc. refreshments	1,361	208
Training & Conferences	724	-
Sundries	276	543
Bank charges	249	124
Outreach costs	4,457	3,779
Depreciation	1,055	1,406
	<u>48,609</u>	<u>43,984</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2022

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2021: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2022	2021
	Number	Number
Chief Executive Officer	1	1
Administrative Assistant	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2022	2021
	£	£
Wages and salaries	34,337	33,229
Pension Contributions	2,414	1,660
	<u>36,751</u>	<u>34,889</u>

There were no employees whose annual remuneration was £60,000 or more (2021: Nil).

9 Fixed Assets

<i>Cost</i>	Van
	£
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	5,781
Charge in the Year	1,055
Charge Carried Forward	<u>6,836</u>
Net Book Value at 31 August 2022	<u>3,164</u>
Net Book Value at 31 August 2021	<u>4,219</u>

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

10 Debtors	2022	2021
	£	£
Gift Aid Debtor	4,113	3,556
Prepayments and accrued income	288	275
	4,401	1,342

11 Creditors: amounts falling due within one year	2022	2021
	£	£
Taxes and social security costs	728	359
Other creditors & accruals	1,013	414
	1,741	773

12 Restricted Funds

	Balance at 1 September 2021	Income	Expenditure	Transfers	Balance at 31 August 2022
	£	£	£	£	£
Redundancy Fund	16,758	-	-	3,000	19,758
Bridge Project	1,357	2,870	(4,255)	-	28
					-
	18,115	2,870	(4,255)	3,000	19,730

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with 25% of the wages costs and 10% of the support overheads for the charity as a whole.

13 Analysis of net assets between funds	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 August 2022 are represented by:			
Fixed Assets	-	3,164	3,164
Current assets	21,401	16,566	37,967
Creditors: amounts falling due within one year	(1,103)	-	(1,741)
Creditors: amounts falling due			-
	20,298	19,730	39,390

At 31 August 2022 the amount of the Free Reserves at the charity's disposal was £23,628 (2021: £23,628).

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2022

14 Cash generated from operations

	2022	2021
	£	£
Surplus/ (deficit) for the year	(2,683)	15,064
Adjustments for:		
Investment income recognised in profit or loss	(10)	(9)
Depreciation	1,055	1,406
Movements in working capital		
(Increase) in debtors	(570)	(2,489)
Increase in creditors	968	(330)
	<u>(1,240)</u>	<u>13,642</u>

15 Related party transactions

During the year the trustees made donations to the charity totalling £990 (2021 - £493)

IVYBRIDGE YOUTH FOR CHRIST

England & Wales - Charity number 1118117

Accounts

Ivybridge
Youth for Christ

Annual Report
September 2020
- August 2021



Chair's Report for Ivybridge Youth For Christ

This was another challenging year due to the Pandemic and the ensuing government regulations. Detached working outside in all weathers meant we could link with limited young people, but contact was improved once we could use the Youth Venue more fully. Schools and clubs work had to be adapted to online and also delivering of craft packs for appropriate teaching themes. We thank the headteachers for their willingness to be flexible and work with us for the spiritual benefit of their pupils.

Kate Duckering
Chair

Director's Report for Ivybridge Youth for Christ

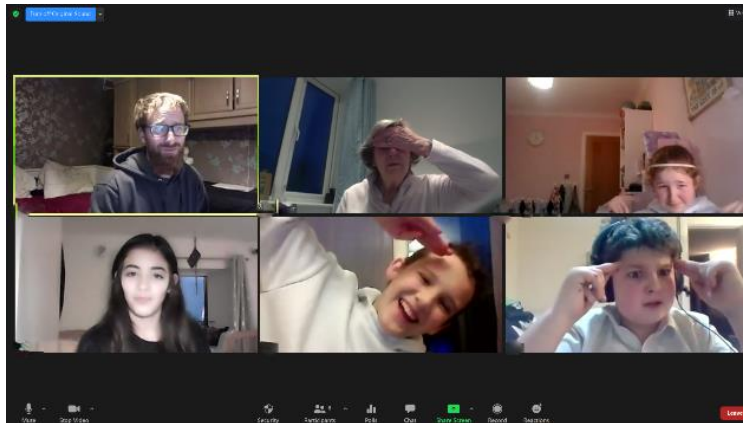
With the Covid 19 pandemic still in full swing, it's been another VERY unusual year for Ivybridge Youth for Christ! As you will see from this report we have had to continue to adapt and alter how we work and seem to have spent a lot of time updating Covid 19 risk assessments! However, it's been a pleasure to continue to work with the young people of Ivybridge and the surrounding area. We trust that the work that has taken place over this historic time has been of great benefit to them in *reducing loneliness, isolation, worry, and boredom, as well as encouraging them on their journey on or towards faith!*

Ivybridge Community College C.U.'s (ICC)

Rock Solid Online (Year 7-9's) and Orbit Online (Year 10+)

The ongoing pandemic meant that during the whole academic year there was no access to ICC for visitors. Rock Solid has therefore been a bit different!

To give young people the opportunity to engage, Rock Solid Online started as a separate club to the school during the Autumn Term. The group consisted of 2 of the lads from the Spring Term of 2019-20 at Rock Solid, as well as 4 young people who came via connections in Modbury. Following lots of *teaching about the faith, many games and laughter*, the term ended with us delivering Christmas cards and prizes that had been earned. The sessions continued through Lockdown 3 in Spring 2021 with topics such as Thankfulness, Music, Opinions, Who is Jesus? Suffering, Self-care, Anger and Easter.



Rock Solid Online Game

At Easter, it was a joy to hand-deliver prizes and chocolate on Good Friday. Each package contained a holding cross with appropriate Scriptures. These were a gift from one of our volunteers.

During the Summer Term, we continued to meet on Zoom and covered topics such as Moses parting the Red Sea, God is King, Materialism, Bullying, Drawing near to God, and Give and Take (Looking Outwards). Towards the end of the year, numbers dropped off (which is usual even without the pandemic) due to the good weather. This has been especially acute as Zoom calls during hot weather are not the most appealing and they also had the opportunity to engage with after-school sports for the first time since the Pandemic started.

There was a steady committed membership of 5 and we were *grateful for the support of our volunteers*; Jane, who also regularly helps at Shine, and Phil the Ivybridge Methodist Church youth worker.

We look now to academic year 2021-22 and are hopeful that we might be able to return to the ICC to run the clubs in person.

Orbit (for older school members) has not met this academic year. This is due to them all being connected with their local churches and visitors not being allowed into school. However, I remained mindful of the members and in the Spring, I promoted Scattered, a partnership between British Youth for Christ and Festive which was an online faith-sharing event for that age group. We will keep these young people in mind, should the opportunity arise to return to going into ICC.

Connecting Christian youth who live in local villages

The Christian youth groups in areas such as Modbury and South Brent are small and could benefit from coming together occasionally for mutual support and fun. With relationships building with vicars in the area, we have started looking for ways to connect the youth together. Plans are at an early stage, but it could be possible that something is in place in time for this Autumn which is really exciting.

The Bridge Project

South Brent (Thursday evenings 7-8.30pm)

It's also been a year of constant adaptation for The Bridge Project in South Brent. We were able to continue outside the bus at South Brent Rec until October half-term and were thrilled to be seeing many of our regulars. Once the 2nd Lockdown hit, we were *determined to continue to keep reaching young people*. Following National Youth Agency guidelines, we undertook detached work around the village. This proved valuable in building relationships and supporting young people; we engaged with around 11 of them.



In Lockdown 3, from January onwards, we continued detached work, weather permitting, and saw fewer numbers some weeks and up to 20 on others. We promoted 1-1 help, support bubbles and Rock Solid online. We have also had some good conversations with local adults and parents about what we do.

Detached work in South Brent

It was great that restrictions eased as the year wore on and we were able to return to meeting outside the bus at The Rec. The weather gradually improved, and attendance rose. We welcomed a few newcomers, a few we hadn't seen in a long time, and a group of about 30 who have been coming on and off for the last two and a half years.

The work is never easy and, sadly, we had incidents of disrespectful behaviour shown towards us, our property and towards other youth by a minority of young people. On one occasion, we had to leave the location

early. We had a group conversation with the regulars to clear the air and to explain our position on showing respect. *We hope and trust that the regular example from the staff and volunteers, challenges their behaviour and shows them another way to act.*

The year in South Brent has been particularly challenging from a volunteer point of view. We are extremely grateful to Margaret, who has been out regularly throughout this year. We were also joined on occasion by Harry, a young South West Youth Ministries (SWYM) intern. Many of our other volunteers needed to shield. *42 weeks of outreach have taken place which is remarkable* considering the year everyone has been through.

The Bridge Project South Brent took a much-needed break for the months of July and August. We look forward to re-engaging in September, hopefully with the bus able to be used to its max with young people able to come back onboard. This will open up the chance for more engagement and the opportunity to chat over a board game or two.

Throughout the year, we have maintained conversations with church leaders and members of St. Petroc's, South Brent to look at the future strategy and vision for youth and children's ministry in the area.

We continue to maintain the bus so that it is safe to use. This includes an annual MOT as well as regular servicing. We are grateful to Tally Ho! Coaches at Kingsbridge who do this for us.

The Bridge Project Ivybridge (Friday evenings)

The Bridge Project in Ivybridge has changed dramatically this year and not just because of the pandemic! We started as usual with the bus at the skatepark. We continued to be visited by around 15-20 young people per week in Ivybridge which was fantastic.



The Youth Venue in Ivybridge

In the Autumn, *the Youth Venue opened*, and The Bridge Project moved in. This is a building we are using in partnership with Ivybridge Salvation Army. They are managing it and running it as a community drop-in facility/café during the day. The signage on the building includes our name and logo and is giving us a much higher profile in the town.



It was exciting to move into the youth venue. There is table tennis, table football, Xbox and games as well as the usual drinks and biscuits. It lasted 4 weeks before the 2nd Lockdown!

During the 2nd Lockdown we were able to adapt to detached youth work which the regulations allowed. This proved valuable in ensuring that *vulnerable youth were being offered support* should they have needed it and for promoting the recent move to the venue.

In the leadup to Christmas, after the 2nd Lockdown, we were able to meet on 3 more occasions inside The Bridge venue, but with the virus case numbers rising, we decided to finish a week early to prevent a situation of volunteers having to self-isolate over the Christmas period.

During the third national Lockdown (which started in January 2021), we returned to detached youth work and engaged with anything from low numbers to up to an average of 22 young people as the weather improved and the Government's roadmap announcement was made. We encouraged young people to stay socially distanced from each other and highlighted that we are available to help them on a 1-1 level or in support groups should they be struggling. It was evident that undertaking this detached work had clear *public benefit by encouraging young people to act in a responsible manner*.

Regulations were constantly changing, and it meant a short return to the skatepark with the bus from 29th March, offering drinks outside the bus at this point. 2 weeks later, the venue reopened and has remained open ever since. Our average attendance has been 21 young people per night with a

mixture of older regulars, younger newcomers and young people even attending from South Brent. We've had 37 different girls and 53 different boys in attendance.

We received a useful box of equipment from Space (a Devon wide youth charity) to help with keeping The Bridge venue Covid-19 safe.

Covid 19 regulations had one twist that caused problems for lots of youth groups across the country. For a long time, we were not allowed to mix those who were 18+ with under 18's even if the 18+'s were still at school in Year 13. Thankfully this rule eased mid-July, and this made managing the venue much easier. While it was a rule, we had set up a table outside for the older ones, so that *all felt welcome*. At this point, we were supporting a young woman who was about to give birth. One supporter kindly gave her a bag of goodies to welcome the baby into the world.

Some of our regular Year 11's asked questions about our faith and so we offered an Alpha course in partnership with the Methodist Church. They didn't take up the offer, but I still have regular chats with them and hope to provide more social and faith exploring opportunities in the future.

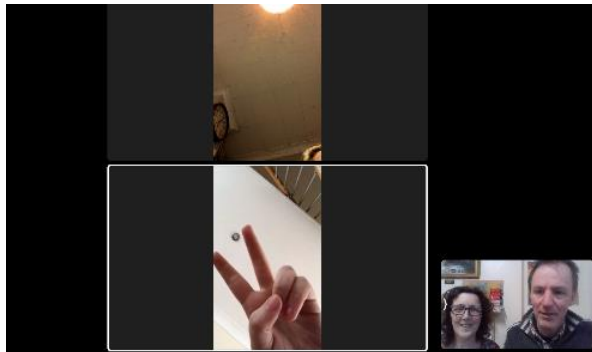
Another idea that we tried was to open the venue up to watch the Euro 2020 (actually 2021) football tournament with young people. Despite saying that they were keen to come, they didn't! As we adapt to using the venue, we will gradually learn what sort of activities the young people are keen to pursue.

As the academic year ended, our average attendance was increasing with up to 23 young people per night. The work of building and maintaining relationships is going well and gradually we are seeing more of our volunteers return to serve in this ministry. There is always a need for more volunteers and recruitment has been happening over the summer. We are grateful to the team who have enabled this work to continue throughout the year in its various forms.

18+ group from The Bridge Project

From autumn until early summer, Helen and I continued to meet with up to 3 young people from this age group. We were even able to celebrate one of their birthdays at the Youth Venue. We were able to continue this work, face-to-face during both Lockdowns, if we deemed that they were vulnerable. The Government left this decision to professional judgement

and asked youth workers not to abuse it. Some meetings were face-to-face in cafes, and some were online.



Another strange twist of the pandemic is that we got to know what their ceilings looked like, as they didn't always like to have their cameras pointed at their faces. This is quite typical for young people.

18+ Online Youth Work

Following a parent referral, I also spent some time supporting a young man in need and this was done via walks – again allowed within the Covid guidelines.

I believe that the contact with all of those in the 18+ category has been important to help *reduce their sense of isolation and loneliness*. A Cinnamon Trust 'Caring for Young People's Mental Health' webinar was very helpful in looking at ways of developing this work.

Primary school assemblies

Contact with primary schools remains important. Often at The Bridge Project young people will *recall assemblies from their younger days* led by Ivybridge Youth for Christ. I was pleased therefore, to lead collective worship via Zoom for Cornwood Primary in June. I used flags of countries in Euro 2020 that had crosses on them to share the gospel.

Shine Newton Ferrers

We were very excited at the start of the new academic year (following school closures the previous year) to be able to restart Shine at Newton Ferrers Primary School, not just once a week, but twice – to cover the newly formed 'bubbles' of year groups. Years 5 & 6 on Wednesday after-school and Years 3 & 4 on Friday after-school.

However, the main proviso was that clubs had to take place outside under a cover due to Covid restrictions!! *It was damp and cold and sometimes the colourings blew away!* But it was great to be able to continue to meet and introduce the children to the good news of Jesus.

Both groups were provided with a book 'Diary of a Disciple' which contains Bible stories and puzzles. This is being used as the basis for the year.

The Year 5/6 club was unusual in that it was dominated by boys including some who had not been for a while prior to Lockdown. Behaviour was, at times, challenging, but we *hope and trust that what we do and say will have a lasting impact on their lives*. The Year 3 and 4 club had a few new faces and all members were very keen! We also had a new team of volunteers, as our usual team were not available due to Covid 19. We are grateful to those who stepped in at this time.

The outdoor clubs ran until October half-term when, with cases rising and Lockdown 2 looming, the school cancelled their after-school clubs. They weren't able to restart until late April.

Through the whole pandemic Ivybridge Youth for Christ has endeavoured to maintain contact with the children and youth as much as possible, and in creative ways. So, at Christmas, Helen and Harry (volunteer) delivered packs for the children, with a Bible Society book, (kindly donated by a supporter), card, chocolate and some crafts. It was a special time as we were allowed to have a *surprise short visit in the hall* to chat with the children and give out the packs. Helen later saw one of the mums in public and she told her how surprised she had been when her son got home from school and immediately sat at the table doing something. When she investigated, he was completing the crafts from the pack!



February half-term packs

Packs were delivered before February half-term containing animal sweets and an animal craft. There was a challenge to look for the good things God has created. Prior to Easter, packs containing a chocolate egg, a Christian Easter book from the Bible Society (donated by a kind supporter) and a craft were delivered. Children were back in school following Lockdown 3 by this point, and Helen was once again allowed into the hall to deliver them.

Permission to restart clubs was granted at the end of April. All the original volunteers were happy to return to face-to-face clubs and the new vicar, Rev Kim Lovell, was also keen to help. It was great that the clubs could now be indoors and, as time went on, we didn't have to wear face coverings, and it felt like a *piece of normality returned* (except for the constant hand-gel)



Craft at Shine Newton Ferrers



Game at Shine Newton Ferrers

It's great when there are encouraging moments, and a few popped up at this time: One of the lads told us he has a door at home with all of his crafts from Shine on it. This was surprising! A TA told us that her children, now teenagers, still look back with very happy memories of their time at Shine in Holbeton. Also, when recapping the stories that members had looked at throughout this academic year, the children had good recollection.

Year 6 members asked if all the bubble could come to their leavers' party. Given that the year had been so disrupted by Lockdowns this was a *heartwarming moment*. They played games including the customary game of Pie Face, which had to be adapted once again to be Covid-secure. They had a plate each with cream on, and the leaders pried them rather than the machine doing the job!



Shine Leavers' Party – before they were 'pied'!

Shine Holbeton

It was a joy that Shine Holbeton (KS2) also restarted in the Autumn following many months off due to the pandemic. Helen was amazed to have all the regulars back, as well as some new members. This totalled 10 children (from a school of around 40) which was very encouraging. Again, there was encouragement as some of the children *talked with excitement about the crafts that had been delivered* during the first Lockdown and how they were on their fridge.

In contrast to Newton Ferrers, Holbeton allowed the group to continue throughout the second Lockdown, when schools remained open. We worked in well-ventilated rooms and, after half-term, we wore face coverings.

The same resource covering the life of Jesus through Luke's eyes was used: Diary of a Disciple. It's colouring pages and puzzles were greatly enjoyed by the children.



Holbeton Shine Christmas Craft

With schools closed in Lockdown 3 to all but key worker children, sadly Shine Holbeton had to take a break. Thankfully, we were able to deliver packs for the children to enjoy during half-term. These were of the same nature as the ones for Newton Ferrers.

As Lockdown eased, Helen was able to restart Shine Holbeton just prior to Easter. The Easter special was fantastic, and the books and eggs were distributed, and the crafts done whilst in the club. There were 2 new members, both new to the school, which appears to be growing quickly.

The final term ran smoothly and there were wonderful times of craft, games and bible stories. At our last one of the year, we recapped a lot of the stories and the *children remembered many of the details which shows that the teaching had sunk in.*

JAM

It was fantastic that JAM youth discipleship group for years 6+ was able to restart in September on Sunday evenings in the church, and in person too. This was the case for just 3 sessions! We had some new volunteers and a Covid-19 risk assessment in place.

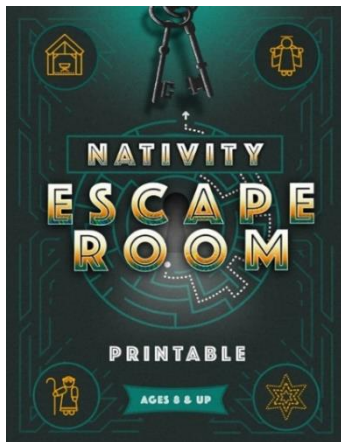


Activities based on the Bible

The 3rd session was really encouraging. Helen had prepared a craft that incorporated a Bible verse and an idea that followed a challenging sermon she had heard. The young people loved it. However, she was informed just before the group started, that a young lad was coming who hadn't been regularly. The craft was based on hearts. Helen felt, knowing the lad, that he wouldn't want to do it. She felt inspired to ask her volunteer for that night, Rev Joe Lannon, to work with him to develop a beat that they could speak (not sing!!!) the Bible verse to. Joe brought along his guitar and the young person beat upon a cajon (box drum). He really enjoyed the session and the other youth listened to the beat with the words from the Bible

verse. One said: *“It gets into you”*, which was the whole purpose of creatively working on the Bible.

JAM moved online immediately with Lockdown 2, and this continued until the Christmas special. Online, we did various topics related to ‘giving’ and in one session the young people were challenged to rewrite the Christmas story in 20 words. An example: *“Mary told she was pregnant, went to Bethlehem. wise men saw star, followed, said hi and gave him memorable presents”*.

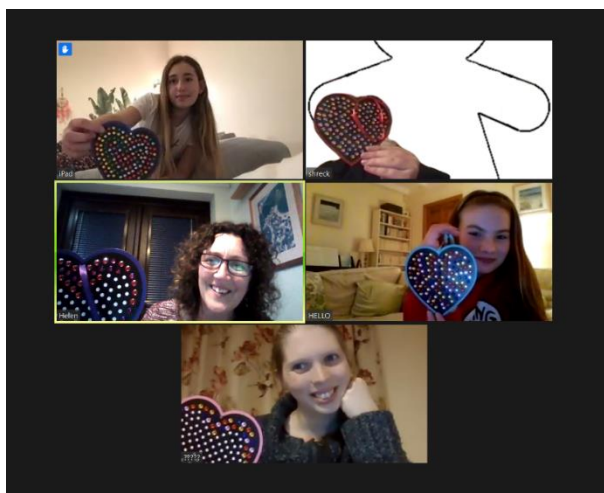


The final session of JAM prior to Christmas was in person. We were joined by Rev Kim Lovell, who started in her position as vicar in November. The session was based on an Escape Room resource and included a Christmas bauble craft.

Helen was pleased to continue meeting one member to go through ‘swap journals’, a form of mentoring. They met in cafes for safeguarding purposes. At Christmas, after a drink and a catch-up, they walked around Ivybridge to find angels that had been hidden by the Methodist Church. It was a good time to meet as the young person was anxious about a trip to hospital in Bristol that week.

After Christmas came Lockdown 3 and the inevitable return to online JAM with our regular Zoom participants. We looked at Jesus’ miracles through various interactive activities such as Aha Slides and we were joined by Helen’s bridesmaid for the Wedding in Cana week. She shared testimony of God’s provision in her life.

The country stayed locked down for quite a while so, to maintain contact prior to half-term, Helen delivered craft packs, sweets and a stress ball to each member of JAM, including to those who don’t meet online. This enabled her to catch up with a few parents, as well as to briefly see some of the young people in person.



Valentine's Day JAM on Zoom saw the group make the heart craft that had been delivered.

The pack also included a cake kit for the 3 online members. We baked 'Minions' buns at a half-term session on Zoom that was based around having fun and 'life in all its fulness (John 10:10). There was a real *God-incidence* when one member wore a Christian hoodie that she hadn't worn for ages – with John 10:10, (the same verse that we were looking at) on it.

Thankfully after the long gap JAM restarted in person after Easter. The young people were pleased to be back in person and were able to *ask much deeper questions* than when they were online.



We were so excited to finally run a trip in June. We went Tubing at Plymouth Ski Centre. The girls who came really enjoyed it, as did the leaders! This was the first time we had seen young people with *really excited, happy, laughing faces* in a long time.

Tubing Trip for JAM

The final session was a welcome party for current Year 5&6s. Two young people from Shine Newton Ferrers came.

Ivybridge Churches Working Together

This year saw great unity through the Ivybridge Leaders' Prayer Meeting. This met both online and in person at The Bridge. It is a highly encouraging meeting with leaders from Ivybridge Methodist Church, Ivybridge Salvation Army Church, Ivybridge Baptist Church and the new vicar from St John's Anglican Church. It is a *source of support for us all*, as well as a forum for making united plans for events which arise from these meetings:



Drive in Carol Service: The Ivybridge church and ministry leaders organised a drive-in carol service at Tesco Lee Mill in December. It was a great success with 150 cars in attendance and coverage on BBC Spotlight.

I provided the Ivybridge Youth for Christ bus as a base for the first aid crew and organized 4 young people to do the Bible readings.

Ivybridge Nativity Trail: Again, with the churches, we worked hard to order items for 400 packs for the nativity trail. It included a Hope magazine, a Bible Society Children's Christmas book, a wooden decoration to colour, along with some pens. Take-up for the trail was low as the weather that week was terribly wet. However, *some hardy families were spotted giving it a go* and received their packs. It is hoped the remaining packs can be used another year.

Services on Zoom: Town-wide unity services were held monthly on Zoom from Spring onwards and I was privileged to lead one of these, bringing the sermon and highlighting the work of Ivybridge Youth for Christ for those who might not be aware of the charity. In June, I led half of the service as we prayed specifically for Ivybridge Community College.

As the year ended, we said goodbye to Mark and Carolyn Lawrence from Ivybridge Methodist Church, who are moving onto pastures new. We are grateful for Mark's support through his membership of the Council of Reference. We look forward to working with his replacement, Rev. Amanda Roper, when she starts in September.

Fundraising

Fundraising events remained a challenge during Lockdowns as restrictions curtailed in-person events and, after a while, Zoom-fatigue hit. We postponed our Autumn Bake Sale and Garden Equipment Sale to a more suitable time. In December, we held another online quiz (raising £185 plus gift aid). We are grateful to our volunteer, Matt Hill for hosting this. By Spring, another quiz didn't gain enough interest and so other ideas were needed.



A Temple Spa Pampering Evening was that new idea, brought to us in Spring by Natalie, our new Trustee. This reached different people from around the country as it took place on Zoom. It was a relaxing evening as we used, under Natalie's instruction, pampering products that she has sent out prior to the event. It raised £278 plus gift aid.

In the summer, we launched a Coffee, Chat & Cake Campaign, but it didn't bear any fruit with people still anxious about socialising.

Alongside events, I spent time applying for grants from the UK Youth Covid Fund and the DCMS Covid Fund Support. Both were unsuccessful. I continue to look at funding ideas and this is helped by National Youth for Christ's Partnership Development meetings which give ideas on how best to approach the area of fundraising.

We have been very grateful to a supporter, Andrew Ferguson, who has *worked tirelessly* to gain support from churches and funds towards The Bridge Project in South Brent.

We have also been *buoyed by the donations of our faithful supporters* and so end the year in a confident place financially.

Prayer

It has been a pleasure to continue our IYFC Zoom prayer meetings every Wednesday morning with a few new faces joining in this year.

Another great source of encouragement and support arose following the Churches Together in Plymouth (CTiP) Transormation Conference in November. After leading a short seminar for youth leaders at the

conference, I instigated a youth leader prayer and ideas exchange meeting every Friday morning over Zoom. We have seen some *great answers to prayer as well as great ideas for how to reach young people*. Up to 8 local Ivybridge and Plymouth youth workers attend.

National Youth for Christ held their Day of Prayer at the end of April to launch the 'Pray through May' campaign. Several staff and Trustees were able to 'attend' and it was good to join the wider Youth for Christ family in prayer.

Trustees

Longstanding Trustee Min decided to step back to pursue other ministry callings in September. We are *thrilled that Min remains on the team* for The Bridge Project. We are grateful for all the contributions she made as Trustee.



Helen and I organised the Trustee Christmas Social over Zoom in December. We subjected the Trustees to games that we often play online with young people like 'bring me'. *We 'think' they enjoyed it!* This was a great opportunity to introduce Natalie Dugdall to the team. Natalie officially started as a Trustee in January.

Helen, Kate and I attended the second part of Youth for Christ Conference which was held for a whole day over Zoom. There they revealed their new strategy in which they hope to engage more with local churches and also focus on several large cities.

A short AGM was held online; there was a reasonable attendance considering Zoom fatigue was well and truly hitting society by this stage! The trustees also held their annual away day online due to restrictions.

We are very grateful to Sophie Hill who supports the trustees, *working hard to keep on top of the finances*.

Pastoral Support for Staff

Helen continues to meet monthly with Sara Bromage for pastoral support. Helen is immensely grateful for this. Sara *understands the ebbs and flows of Christian ministry* and is able to give Helen ideas of how to look after herself with all the constant changes and demands that have happened throughout the pandemic and continue to happen. Elis continues to meet monthly with Rev.Dave Martin which he is also grateful for.

Networking

Churches Together in Plymouth (CTiP): I have served on the Enabling Group for CTIP for a number of years (since I led The Net, a youth worship event in Plymouth). However, in view of the launch of Plymouth Youth for Christ, which is scheduled for September, I have decided it is time to hand on the baton and have stood down from this role.

Youth for Christ – South West Cluster: I continue to meet our Youth for Christ South West Cluster monthly (online), and also met online with others from around the British Youth for Christ network to discuss the latest lockdown transition towards greater detached ministry.

Pennywell Farm Breakfast Meetings: these meetings resumed on Thursday mornings in the Summer Term. They give local Christians a chance to share fellowship, sing, and listen to a message. Occasionally, I am invited to preach and speak about the work of IYFC. Many who go there have been tremendously supportive in terms of prayer for me personally, and some also give practical support to the work of IYFC.

Plymouth Children's Ministry Network: I attended this meeting on occasion. This year I was able to support a worker from Hope Baptist Church, Plymouth with ideas. They had suddenly been given an additional youth worker role.

Website and Social Media

The website can now be found on Google, and we ended the year with over 200 Facebook followers. Many of these are non-Christians, or people that we do not actually know.

Training

One of the advantages of the Lockdowns has been that a lot of training (that we would not otherwise have been able to attend due to location or

time), has moved online. During the course of the year, both Helen and I have benefited from these various opportunities.

I have taken part in training sessions provided by National Youth for Christ – such as ‘*Supporting Children and Young People with Emotional Trauma*’ and ‘*Sports Evangelism*’.

‘*Power the Fight*’ is an organisation that specialises in understanding youth violence. I was privileged to be able to take part in 4 sessions led by them which gave valuable insight into current youth culture and violence. The sessions included Gang Exit Strategies and working with local authorities.

We were pleased to host a visit from British Youth for Christ’s Head of Schools Ministry, Bev Smith. As a consequence, I attended a 4-day *Chaplaincy course* online in October. The skills learned could be useful for ministry at the Youth Venue in the short-term and potentially for schools work in the long-term.

SWYM Catalyst mentoring training was attended by Helen. Although the scheme looked interesting, sadly it didn’t really fit with where JAM was currently positioned. Having done the training, Helen is allowed to run the scheme at some point in the future, when the time is right.

Renew Normal Youthscape Conference: Helen attended 2 seminars at this conference, ‘Where did they go?’ looking at the low engagement with online youth ministry, and ‘Innovating in Your Post-Pandemic Youth Ministry’, looking at how we address this.

SWYM Reflect and Re-envision: Helen again had opportunity to be inspired at this local online conference. She went to several seminars, most notably, how to work with small numbers of youth which was useful.

Volunteers

Throughout the year we were joined by Harry Palmer-Brown, a local SWYM trainee with Ivybridge Methodist Church, who gained additional youth and children’s work experience for his SWYM training by being a volunteer with us. Harry has served at The Bridge Project, JAM, and all 3 Shines during the year. We hope he learned a lot, and we are grateful for the input he had. It was *very timely help*, especially in the Autumn, when many of the regular Shine volunteers were shielding and unable to help. We wish Harry all the best as he moves onto a second year at a new placement – Oriel Ministries in Cornwall.

Volunteers thank-you cream teas/Christmas parties were simply not possible this year and so we needed a creative way to thank the fantastic team of loyal and hard-working volunteers. Stones were decorated with a painting of Jesus in the manger and were delivered, along with a thank-you note.

Conclusion:

I would like to thank all our Trustees, volunteers and supporters who have prayed, worked, and stood firm with us during this most challenging of years.

We've enjoyed (sometimes endured) the delights of Zoom and other online communication. We've said countless times, "You're on mute!" to one another and had many an online meeting while still in our pyjama trousers.

However, I'm proud of what we've achieved and how we remained there for each other and for so many of the young people that we serve.

We are so grateful to our financial supporters who have prioritised our mission and have given so sacrificially, sometimes even increasing their giving throughout these uncertain times of the pandemic.

We give glory to God and look forward to all that He may do in us, and through us, in the coming year.

Elis Norton
Director

Ivybridge Youth for Christ

Statement of Financial Activities (Including Income and Expenditure Account)

For the Year Ended 31 August 2021

	Unrestricted	Restricted	Year Ended 31 Aug 21	Year Ended 31 Aug 20
	£	£	£	£
<u>Income and endowments from:</u>				
Donations and Legacies	52,960	5,292	58,252	44,985
Charitable Activities	787	787	2,867	
Investments	9	9	32	
Total Income	53,756	5,292	59,048	47,884
<u>Expenditure On</u>				
Charitable activities	36,427	7,557	43,984	45,277
Total Expenditure	36,427	7,557	43,984	45,277
Net Income/ (expenditure)	17329	(2,265)	15,064	2,607
Transfer between funds	(6,674)	6,674	-	-
Net movement in funds	<u>10,655</u>	<u>4,409</u>	<u>15,064</u>	<u>2,607</u>
Reconciliation of funds:				
Total funds brought forward	13,303	13,706	27,009	24,402
Total funds carried forward	23,958	18,115	42,073	27,009
	=====	=====	=====	=====

IVYBRIDGE YOUTH FOR CHRIST**BALANCE SHEET****AS AT 31 AUGUST 2021**

		2021	2020
	£	£	£
Fixed Assets			
Motor Vehicles		4219	5,625
Current Assets			
Debtors		3,831	1,342
Cash at bank and in hand	34,796		21,145
	———		———
	38,627		22,487
Creditors: Amounts falling	(773)		(1,103)
Due within one year	———		———
Net current assets		<u>37,854</u>	<u>21,384</u>
Total assets less current liabilities		42,073	27,009
		———	———
Net assets		42,073	27,009
		=====	=====
Income Funds			
Unrestricted funds		23,958	13,303
Restricted funds		18,115	13,706
		———	———
Total funds		42,073	27,009
		=====	=====

Serving Trustees – Sep 2020 – Aug 2021

Myers Cooper became a trustee at the AGM in March 2019. He has worked in electrical engineering, software development and mission and church administration, and is currently a company director. He has served in Christian youth work and church leadership and, is now the executive director of Cambodian Communities out of Crisis. Myers is currently serving as Secretary.

Kate Duckering joined the trustees in November 2012 and currently holds the position of Chair. She is retired from her role in the human resources team at Torbay Hospital. Kate worships at Ivybridge Methodist Church.

Natalie Dugdall joined the trustees in January 2021, initially co-opted onto the Board by the trustees. She works at Breakthrough Trust and worships at Totnes United Free Church.

Steve Harvey rejoined the trustees in September 2018, being co-opted onto the Board. Steve served as Treasurer, a person who our volunteer bookkeeper can turn to and is responsible to. Steve is a retired newspaper editor. Steve worships at Yealmpton Methodist Church.

Dave Martin (Rev) became a trustee at the AGM in March 2019. Dave is a retired Methodist Minister currently worshipping at Plymouth Methodist Central Hall.

Mignonne Thornton – Min joined the team in March 2017 and is also an active volunteer with The Bridge Project. Min worships at the Salvation Army in Ivybridge. Min stepped down as a Trustee on 20 Sep 2020 to concentrate on her new work offering support for women with mental health issues but remains as a Bridge Project volunteer.

Council of Reference

Ian and Ruth Hammond (Lt) are the leaders of the Salvation Army in Ivybridge.

Marian Langsford (Dr) is a retired GP who worked in Ivybridge for over 20 years. Marian worships at St Johns, Ivybridge.

Mark Lawrence (Rev) was the Minister for Ivybridge, Yealmpton and Bittaford Methodist Churches. Mark stepped down from the Council of Reference at the AGM on 24 March 2021 prior to moving on from Ivybridge.

Jonny Libby works as an assistant pastor at Plymouth Methodist Central Hall having previously worked in banking. He is passionate about his faith, family, food, and football.

Jeff Stephenson (Dr) is Medical Director at St Luke's Hospice Plymouth, where he has worked, as a doctor, for over 15 years.

Lois Stephenson (Dr) Lois is a primary school teacher and has had a long interest in children and young people's work. Lois and Jeff worship at St Matthias Church, Plymouth.

Charity Number: 1118117

Charity Address: Ivybridge Youth for Christ

16 Tom Maddock Gardens, Ivybridge, PL21 0WE

Charity Registration No. 1118117

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2021**

IVYBRIDGE YOUTH FOR CHRIST

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditor's Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs K Duckering Mr S Harvey Mr M Cooper Mrs N A Dugdall
Director	Mr E Norton
Secretary	Mr M Cooper
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

**IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2021**

The trustees present their report and accounts for the year ended 31 August 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trusts constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering

Mr S Harvey

Mr M Cooper

Rev D Martin (resigned 13 November 2021)

Mrs M Thornton (resigned 20 September 2020)

Mrs N A Dugdall (Co-opted 27 February 2021)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

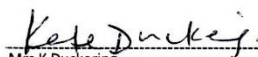
The number of people helped by the charity is estimated at 1,000.

Financial Review

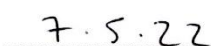
The charity is reliant on voluntary income and donations which totalled £59,048 (2020- £47,884). The total expenditure for the year totalled £43,984 (2019 - £45,277).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mrs K Duckering
Trustee



Date

**IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2021**

I report on the accounts of the charity for the year ended 31 August 2021, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and Reporting by Charities.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr S Wood FCCA (Honorary)
Newton Abbot, Devon

13 April 2022
Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2021

				Year ended 31 Aug 21 £	Year ended 31 Aug 20 £
	Notes	Unrestricted £	Restricted £		
<u>Income and endowments from:</u>					
Donations and legacies	2	52,960	5,292	58,252	44,985
Charitable activities	3	787	-	787	2,867
Investments	4	9		9	32
Total Income		53,756	5,292	59,048	47,884
<u>Expenditure on:</u>					
Charitable activities	5	36,427	7,557	43,984	45,277
Total expenditure		36,427	7,557	43,984	45,277
Net income / (expenditure)		17,329	(2,265)	15,064	2,607
Transfer between funds		(6,674)	6,674	-	-
Net movement in funds		10,655	4,409	15,064	2,607
<u>Reconciliation of funds:</u>					
Total funds brought forward		13,303	13,706	27,009	24,402
Total funds carried forward		23,958	18,115	42,073	27,009

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

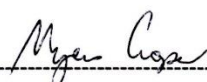
BALANCE SHEET

AS AT 31 AUGUST 2021

		2021		2020	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		4,219		5,625
Current Assets					
Debtors	10	3,831		1,342	
Cash at bank and in hand		34,796		21,145	
		<u>38,627</u>		<u>22,487</u>	
Creditors: Amounts falling due within one year	11	(773)		(1,103)	
		<u></u>		<u></u>	
Net current assets			<u>37,854</u>		<u>21,384</u>
Total assets less current liabilities			<u>42,073</u>		<u>27,009</u>
Net assets			<u>42,073</u>		<u>27,009</u>
Income Funds					
Unrestricted funds			23,958		13,303
Restricted funds	12		<u>18,115</u>		<u>13,706</u>
Total Funds	13		<u>42,073</u>		<u>27,009</u>

The financial statements were approved by the Board on

6 May 22



Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2021

	Notes	2021		2020	
		£	£	£	£
Cash flows from operating activities					
Cash generated from operations	14		13,642		4,911
Investing activities					
Purchase of tangible fixed assets		-		-	
Interest received		9		32	
Net cash generated from/ (used in) investing activities			9		32
Net cash used in financing activities			-		-
Net increase/ (decrease) in cash and cash equivalents			13,651		4,943
Cash and cash equivalents at the beginning of year			21,145		16,202
Cash and cash equivalents at the end of year			<u>34,796</u>		<u>21,145</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Rental income:

Rent is received on a monthly basis and is recognised when due.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies (continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies (continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Unrestricted funds:				
Donations and gifts	46,132	5,292	51,424	40,514
Gift aid rebates	6,828	-	6,828	4,471
	<u>52,960</u>	<u>5,292</u>	<u>58,252</u>	<u>44,985</u>
For the year ended 31 August 2020	<u>37,318</u>	<u>7,667</u>		<u>44,985</u>

3 Charitable activities

	2021 £	2020 £
Fundraising activities	787	1,787
Grants	<u>2,262</u>	<u>1,080</u>
	<u>3,049</u>	<u>2,867</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

4 Investments	2021	2020
	£	£
Interest receivable	9	32
	<u>9</u>	<u>32</u>

5 Expenditure	Staff costs	Depre- ciation	Other costs	Grant funding	Total 2021	Total 2020
	£	£	£	£	£	£
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	29,507	-	6,920	-	36,427	31,737
Restricted	5,382	1,406	769	-	7,557	13,540
Total	<u>34,889</u>	<u>1,406</u>	<u>7,689</u>	<u>-</u>	<u>43,984</u>	<u>45,277</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with 15% of the wages costs and 10% of the support overheads for the charity as a whole. Direct wages of £2,696 incurred on a restricted project have also been included in restricted funds.

6 Support costs	£	£
Staff costs	34,889	34,361
Telephone	91	81
Computer costs	632	924
Postage	331	123
Photocopying and stationery	134	399
Travelling expenses	713	706
Insurance	391	413
Resources	743	696
Events inc. refreshments	208	606
Conferences	-	361
Sundries	543	355
Bank charges	124	95
Outreach costs	3,779	4,282
Depreciation	1,406	1,875
	<u>43,984</u>	<u>45,277</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2020: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2021 Number	2020 Number
Director	1	1
Administrator/Sessional Worker	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2021 £	2020 £
Wages and salaries	33,229	32,606
Pension Contributions	1,660	1,755
	<u>34,889</u>	<u>34,361</u>

There were no employees whose annual remuneration was £60,000 or more (2020: Nil).

9 Fixed Assets

	Van £
<i>Cost</i>	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	4,375
Charge in the Year	1,406
Charge Carried Forward	<u>5,781</u>
Net Book Value at 31 August 2021	<u>4,219</u>
Net Book Value at 31 August 2020	<u>5,625</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

10 Debtors	2021	2020
	£	£
Gift Aid Debtor	3,556	1,067
Prepayments and accrued income	275	275
	3,831	1,342

11 Creditors: amounts falling due within one year	2021	2020
	£	£
Taxes and social security costs	359	350
Other creditors & accruals	414	753
	773	1,103

12 Restricted Funds

	Balance at 1 September 2020	Income	Expenditure	Transfers	Balance at 31 August 2021
	£	£	£	£	£
Redundancy Fund	10,084			6,674	16,758
Sessional Worker	-	2,696	(2,696)		-
Bridge Project	3,622	2,596	(4,861)		1,357
					-
	13,706	5,292	(7,557)	6,674	18,115

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with 25% of the wages costs and 10% of the support overheads for the charity as a whole.

13 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 August 2021 are represented by:			
Fixed Assets	-	4,219	4,219
Current assets	24,731	13,896	38,627
Creditors: amounts falling due within one year	(1,103)	-	(773)
Creditors: amounts falling due			-
	23,628	18,115	42,073

At 31 August 2021 the amount of the Free Reserves at the charity's disposal was £23,628 (2020: £13,303).

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

14 Cash generated from operations	2021	2020
	£	£
Surplus/ (deficit) for the year	15,064	2,607
Adjustments for:		
Investment income recognised in profit or loss	(9)	(32)
Depreciation	1,406	1,875
Movements in working capital		
(Increase) in debtors	(2,489)	(30)
Increase in creditors	(330)	491
	<u>13,642</u>	<u>4,911</u>

15 Related party transactions

During the year the trustees made donations to the charity totalling £493 (2020 - £326)

Charity Registration No. 1118117

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2021**

IVYBRIDGE YOUTH FOR CHRIST

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditor's Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs K Duckering Mr S Harvey Mr M Cooper Mrs N A Dugdall
Director	Mr E Norton
Secretary	Mr M Cooper
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

**IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2021**

The trustees present their report and accounts for the year ended 31 August 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trusts constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering

Mr S Harvey

Mr M Cooper

Rev D Martin (resigned 13 November 2021)

Mrs M Thornton (resigned 20 September 2020)

Mrs N A Dugdall (Co-opted 27 February 2021)

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

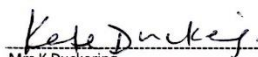
The number of people helped by the charity is estimated at 1,000.

Financial Review

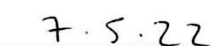
The charity is reliant on voluntary income and donations which totalled £59,048 (2020- £47,884). The total expenditure for the year totalled £43,984 (2019 - £45,277).

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mrs K Duckering
Trustee



Date

**IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 AUGUST 2021**

I report on the accounts of the charity for the year ended 31 August 2021, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and Reporting by Charities.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr S Wood FCCA (Honorary)
Newton Abbot, Devon

13 April 2022
Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2021

				Year ended 31 Aug 21 £	Year ended 31 Aug 20 £
	Notes	Unrestricted £	Restricted £		
<u>Income and endowments from:</u>					
Donations and legacies	2	52,960	5,292	58,252	44,985
Charitable activities	3	787	-	787	2,867
Investments	4	9		9	32
Total Income		53,756	5,292	59,048	47,884
<u>Expenditure on:</u>					
Charitable activities	5	36,427	7,557	43,984	45,277
Total expenditure		36,427	7,557	43,984	45,277
Net income / (expenditure)		17,329	(2,265)	15,064	2,607
Transfer between funds		(6,674)	6,674	-	-
Net movement in funds		10,655	4,409	15,064	2,607
<u>Reconciliation of funds:</u>					
Total funds brought forward		13,303	13,706	27,009	24,402
Total funds carried forward		23,958	18,115	42,073	27,009

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

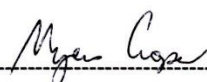
BALANCE SHEET

AS AT 31 AUGUST 2021

		2021		2020	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		4,219		5,625
Current Assets					
Debtors	10	3,831		1,342	
Cash at bank and in hand		34,796		21,145	
		<u>38,627</u>		<u>22,487</u>	
Creditors: Amounts falling due within one year	11	(773)		(1,103)	
		<u></u>		<u></u>	
Net current assets			<u>37,854</u>		<u>21,384</u>
Total assets less current liabilities			<u>42,073</u>		<u>27,009</u>
Net assets			<u>42,073</u>		<u>27,009</u>
Income Funds					
Unrestricted funds			23,958		13,303
Restricted funds	12		<u>18,115</u>		<u>13,706</u>
Total Funds	13		<u>42,073</u>		<u>27,009</u>

The financial statements were approved by the Board on

6 May 22



Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2021

	Notes	2021		2020	
		£	£	£	£
Cash flows from operating activities					
Cash generated from operations	14		13,642		4,911
Investing activities					
Purchase of tangible fixed assets		-		-	
Interest received		9		32	
Net cash generated from/ (used in) investing activities			9		32
Net cash used in financing activities			-		-
Net increase/ (decrease) in cash and cash equivalents			13,651		4,943
Cash and cash equivalents at the beginning of year			21,145		16,202
Cash and cash equivalents at the end of year			<u>34,796</u>		<u>21,145</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charity.

Rental income:

Rent is received on a monthly basis and is recognised when due.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies (continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies (continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles	25% Reducing balance
----------------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Unrestricted funds:				
Donations and gifts	46,132	5,292	51,424	40,514
Gift aid rebates	6,828	-	6,828	4,471
	<u>52,960</u>	<u>5,292</u>	<u>58,252</u>	<u>44,985</u>
For the year ended 31 August 2020	<u>37,318</u>	<u>7,667</u>		<u>44,985</u>

3 Charitable activities

	2021 £	2020 £
Fundraising activities	787	1,787
Grants	<u>2,262</u>	<u>1,080</u>
	<u>3,049</u>	<u>2,867</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

4 Investments	2021	2020
	£	£
Interest receivable	9	32
	<u>9</u>	<u>32</u>

5 Expenditure	Staff costs	Depre- ciation	Other costs	Grant funding	Total 2021	Total 2020
	£	£	£	£	£	£
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	29,507	-	6,920	-	36,427	31,737
Restricted	5,382	1,406	769	-	7,557	13,540
Total	<u>34,889</u>	<u>1,406</u>	<u>7,689</u>	<u>-</u>	<u>43,984</u>	<u>45,277</u>

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with 15% of the wages costs and 10% of the support overheads for the charity as a whole. Direct wages of £2,696 incurred on a restricted project have also been included in restricted funds.

6 Support costs	£	£
Staff costs	34,889	34,361
Telephone	91	81
Computer costs	632	924
Postage	331	123
Photocopying and stationery	134	399
Travelling expenses	713	706
Insurance	391	413
Resources	743	696
Events inc. refreshments	208	606
Conferences	-	361
Sundries	543	355
Bank charges	124	95
Outreach costs	3,779	4,282
Depreciation	1,406	1,875
	<u>43,984</u>	<u>45,277</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2020: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2021 Number	2020 Number
Director	1	1
Administrator/Sessional Worker	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2021 £	2020 £
Wages and salaries	33,229	32,606
Pension Contributions	1,660	1,755
	<u>34,889</u>	<u>34,361</u>

There were no employees whose annual remuneration was £60,000 or more (2020: Nil).

9 Fixed Assets

	Van £
<i>Cost</i>	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	4,375
Charge in the Year	1,406
Charge Carried Forward	<u>5,781</u>
Net Book Value at 31 August 2021	<u>4,219</u>
Net Book Value at 31 August 2020	<u>5,625</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

10 Debtors	2021	2020
	£	£
Gift Aid Debtor	3,556	1,067
Prepayments and accrued income	275	275
	3,831	1,342

11 Creditors: amounts falling due within one year	2021	2020
	£	£
Taxes and social security costs	359	350
Other creditors & accruals	414	753
	773	1,103

12 Restricted Funds

	Balance at 1 September 2020	Income	Expenditure	Transfers	Balance at 31 August 2021
	£	£	£	£	£
Redundancy Fund	10,084			6,674	16,758
Sessional Worker	-	2,696	(2,696)		-
Bridge Project	3,622	2,596	(4,861)		1,357
					-
	13,706	5,292	(7,557)	6,674	18,115

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with 25% of the wages costs and 10% of the support overheads for the charity as a whole.

13 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 August 2021 are represented by:			
Fixed Assets	-	4,219	4,219
Current assets	24,731	13,896	38,627
Creditors: amounts falling due within one year	(1,103)	-	(773)
Creditors: amounts falling due			-
	23,628	18,115	42,073

At 31 August 2021 the amount of the Free Reserves at the charity's disposal was £23,628 (2020: £13,303).

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2021

14 Cash generated from operations	2021	2020
	£	£
Surplus/ (deficit) for the year	15,064	2,607
Adjustments for:		
Investment income recognised in profit or loss	(9)	(32)
Depreciation	1,406	1,875
Movements in working capital		
(Increase) in debtors	(2,489)	(30)
Increase in creditors	(330)	491
	<u>13,642</u>	<u>4,911</u>

15 Related party transactions

During the year the trustees made donations to the charity totalling £493 (2020 - £326)

IVYBRIDGE YOUTH FOR CHRIST

England & Wales - Charity number 1118117

Accounts

Ivybridge Youth for Christ

Annual Report September 2019 - August 2020



Chair's Report for Ivybridge Youth for Christ

This year has been a year of two halves - the circumstances changed but the mission stayed the same.

From September 2019 to February 2020 schools were open and the clubs operated with regular attendees. Detached work was going well with the Youth bus being the focal point for outreach in three villages.

From March to August 2020, due to the Covid-19 pandemic, appropriate teaching, games and activities were adapted as contact had to be on-line or limited to one-to-one or small groups, following safeguarding guidance and obtaining parental consent.

Kate Duckering
Chair

Director's Report

Well, what a year that was! Ivybridge Youth for Christ was reaching out in many ways – through our work in schools, our outreach on the youth bus and our work with a local church youth group. Then suddenly, everything changed during the Spring term and we reached the point where government restrictions due to Covid-19 took hold.

Our last social engagement before lockdown was to witness the socially distanced blessing of the marriage of 2 of our wonderful volunteers, Sophie and Matt. It was a privilege to be a part of their day.

Lockdown saw us offer our support to Ivybridge Community College, primary schools, and the local police should they need us in any way. We were also glad to be able to volunteer with Ivybridge Foodbank by being part of the team collecting donated food from the supermarket during the lockdown period. Quick adaptation of working methods was needed, and we were happy to lead lots of youthwork online during this period.

I hope you enjoy reading about some of our exploits! We have split the report in 2 halves as the lockdown in March 2020 changed everything.

We are grateful to our supporters who have stuck by us and encouraged us through this period. We couldn't have done it without them.

Youth and Children's Work – September '19 to March '20

Rock Solid (School Years 7-9) at Ivybridge Community College (ICC)

Rock Solid is a club for younger pupils to find a warm welcome, participate in some fun activities and engage in learning about life and faith. As always, the club was promoted at the Year 7 Clubs Fayre at ICC where we were warmly welcomed by the school staff and well-received by the pupils.

This year saw shorter lunchtimes introduced by the College, as well as new child protection protocol surrounding the collection of our team from College Reception. This meant that our running time was limited at Rock Solid, and activities had to be kept short.

Sessions covered a *wide variety of topics* including Loneliness, Peer Pressure, Social Life, Loyalty (looking at the story of Ruth and Naomi), Church, Light and Darkness (Star Wars), Self-Care, Identity, Advent, Christmas, New Year's Resolutions, The Influence of Technology, Money, Why Isn't God Obvious? Science & Faith, Fame, Partying and Does God Speak?

In the Autumn term, one member said that before he came to Rock Solid, he had been experiencing bouts of depression, but now he doesn't anymore and that he thinks it's because of his attendance at Rock Solid.

It was great that 4 members of our Rock Solid group *attended Geek Factory* – an indoor games and activities event (both traditional and hi-tech) run by South West Youth Ministries (SWYM) during the Autumn half-term. They thoroughly enjoyed it. This backed up the teaching of the group by letting young people know it was okay to be different from the crowd.

40 different young people accessed Rock Solid during this academic year and in the six weeks prior to COVID-19 restrictions we averaged just over 11 young people per session.

I appreciated help from Phil Blunt and Rev. Mark Lawrence from Ivybridge Methodist Church who have supported our sessions at the school.

Orbit Christian Union (School Years 10+) at Ivybridge Community College

In September 2019, our older group finally had a new name, a new room and a new supervising teacher which was a *wonderful answer to prayer*. The group grew slowly with the total attending being 12, mostly girls.

We covered topics including Materialism (Lk. 12), Identity (Psalm 139), Service (Luke 13), Freedom (Hebrews 12), Who is Jesus? Worship, Celebration, Generosity, Fasting, Simplicity, Christmas, Solitude, Silence, Submission and Service. The latter sessions were based on the book Celebration of Discipline by Richard Foster. The young people requested sessions on Eternal Life and Heaven.

One member started her own Bible study group at ICC on a Tuesday lunchtime.

Rev. Mark Lawrence and his wife Carolyn from Ivybridge Methodist Church helped with the group and I am grateful to them.

The schools shut just before the National Lockdown which meant the clubs ceased in person at that point.



Rock Solid



The Bridge Project

The Bridge Project (TBP) at Ivybridge Skatepark – Friday evenings

The costs of running a 'party bus' for The Bridge Project are quite substantial and I was grateful to spend some time at Ivybridge Co-op, Glanvilles Mill to receive the final cheque for £5,787.60 and meet the staff and customers as they promoted their Community Fund and Membership scheme.

In November, I attended an Extraordinary General Meeting (EGM) where the decision was taken to close Ivybridge Street Pastors (and Prayer Pastors) from the end of 2019. I gave testimony about the work of Ivybridge Street Pastors and the support they've been to The Bridge Project at their Thanksgiving service held in February 2020. Some of the Street Pastors have kindly *switched to volunteering* with TBP.

In early 2020, TBP Ivybridge met every Friday until lockdown. There was some terribly wet and windy weather, and the *bus really came into its own*. We regularly saw 12-25 young people per week. Wet evenings saw the lower numbers. This allowed former Street Pastors who became TBP volunteers to reacquaint themselves with our project and for some younger, newer youth, to get accustomed to the bus.

Regular contact led to some *interesting conversations* with young people as they share about their lives and ask us questions about our faith.

Just in the first 6-week period of 2020, the project engaged with over 65 different young people.

The big news prior to lockdown was that the bus was finally professionally cleaned and *rebranded* in February 2020. It looks great.

The Bridge Project had to cease immediately when lockdown was announced. Given the drop-in nature of the work, we did not have consent forms for most of the young people, so communication was very difficult.

Future plans - Mentoring

In response to some of the contacts made at The Bridge Project, we started to think about *developing a mentoring programme* to support young people. We are grateful to Ian Hammond (Ivybridge Salvation Army) who gave us advice and we held an interest meeting for potential mentors in March.

We acknowledged that mentoring could take many forms for young people such as setting goals in life and being accountable to someone for progress made in reaching those goals.

Future Plans – Social Media

We have also looked at the possibility of starting a YouTube channel for young people to *continue conversations started at The Bridge Project* and to inspire them in a fun way to make good choices. I met with 2 potential volunteers and made contact with Ben Cutting – National Youth for Christ's Digital Evangelist who offered advice and support. I also attended a training webinar led by Camberley Youth for Christ on the use of Instagram. We have an active Facebook page, and this has been our main social media outlet to connect with young people and supporters so far. We recognise, however, that young people don't tend to use Facebook as much anymore.

The Bridge Project at South Brent Rec – Thursday evenings

The Bridge Project South Brent returned following the Summer 2019 break with *new ground rules* in place to help prevent some of the challenging behaviour we had been experiencing prior to the break. We regularly saw up to 19 young people per week even in bad weather. Young people often tried to push against the limits, but we stuck to our strict behaviour policy leaving the location early on occasions when disruptive and disrespectful behaviour became too much of a threat. I have contacted the local police to build a bridge with them which resulted in some good conversations and a visit by a local police officer. Just prior to lockdown, it felt like we had broken the back of some bad behaviour, *built up trust* and seen some of last summer's regulars returning.

I delivered a *safeguarding training event* in October 2019 which several volunteers, including an Ivybridge team member attended.

The community of South Brent did a great job in November 2019 helping us *raise funds* for The Bridge Project at an event that built bridges with local people and raised about £300 via breakfasts and a silent auction. We also had a further donation of £200 from one of our volunteer's place of work.

The Bridge Project in Yealmpton Tuesday evenings, monthly

Rev. Mark Lawrence approached me in September 2019 asking to use the bus in Yealmpton for outreach on the high street for a trial period until Christmas. The 4 trips out for the bus saw varying results, *good community contact* and some young people engaging. The trial continued in 2020 with numbers up to 13 per week following promotion on the Yealmpton Village Group Facebook page and members of Shine Holbeton attending. From our 7 outings we have had contact with 27 different young people.

Yealmpton Parish Council agreed to support the project to the sum of £25 per session with the eventual aim to deliver the work weekly. This was seen by villagers as important given that the Yo Yo Youth Club has closed. This was just prior to Lockdown.

SHINE! – (School Yrs 2-6) at Holbeton Primary School

Shine Holbeton was a *joy to run* from Autumn 2019 until Lockdown.

We had contact with 10 different children over the weeks with 8 attending regularly. Helen felt inspired to lead the year's activities based on the theme of Animals in the Bible.

Helen led an assembly for the school – promoting the annual Operation Christmas Child Shoebox Appeal. It was great to speak to all the pupils including some former members of Shine. Around *10 boxes were donated* as a result.

The Minecraft Bible proved a *hugely successful resource* with one boy occasionally returning to the club because of it. Minecraft is a very popular computer game where people create scenes with cubes. The Minecraft Bible tells lots of the Bible stories in a format that is similar in style.

Helen ran another assembly in November, this time telling the children about her work with the Roma Community in Romania and

the links that her church has. She challenged the children to think *who they could be kind to* in this country using the story of the Good Samaritan and she was able to share her experience of serving God in an area of poverty.

Christmas sessions were well received and varied. The Advent session saw the children open 24 different boxes on an advent tree with tasks, questions or games inside each box all connecting to the theme of advent. They enjoyed a Christmas craft session and thought about how, like Mary, God has a purpose for them.

Two of the members have been along to the bus in Yealmpton and really enjoyed visiting it.

SHINE! – (School Years 3-6) at Newton Ferrers Primary School

Shine Newton Ferrers restarted in September 2019 with 8 members including some new ones.

The terrible weather affected the first term by limiting our 'run around' time at the end of the school day before we start other activities.

However, Shine Newton Ferrers particularly enjoyed the advent session, as well as biscuit making and making nativity jigsaws for Christmas.

The school delayed the start of clubs after Christmas and so it was late January before Shine was able to return. However, it was short lived due to Covid-19 restrictions and our Easter mosaics were only half finished.



Shine Newton Ferrers JAM Advent Session

JAM – (School Yrs 5 – 13) – Newton Ferrers – Sunday evenings

Sadly, in September 2019 Rev Anne Legge was on sick leave following her cancer diagnosis and so *JAM moved location* from The Rectory to the church. The group missed Anne terribly but were grateful for the support from Rev Joe Lannon, Matt Gorton and various other volunteers. JAM continued to have a membership from 5 different schools that all mix well.

JAM followed a new plan to meet *more regularly*; this worked well with relationships really starting to bond. One session was held on the Youth for Christ bus which the people who came enjoyed! The advent session was well-received with activities hidden in an advent tree.

Four members of JAM joined Rock Solid for the half-term event led by SWYM called *Geek Factory* in Plymouth. The young people had the chance to use a 3D printer, virtually reality headsets and to play various computer and traditional games. Helen was able to talk one-to-one (within eyeshot of other youth leaders) with one young person who was experiencing several difficult situations. This continues to show the value of trips.

Although Helen was unable to offer a trip to the Innocence Conference in 2019, 2 of the girls who went last year booked and went to the event on their *own initiative* which is hugely encouraging.

We encouraged young people to attend Prebendary Anne Legge's retirement service of thanksgiving in February. Holy Cross Church was packed, and it was a *wonderful reflection of her ministry*. This happened shortly before Lockdown.

Primary School Assemblies

Cornwood Primary School: In October, my assembly theme matched their *World Mental Health Day* celebrations perfectly without me even knowing. I led another assembly in February about the *Christian influence of the Cadbury family* who started the famous chocolate company. As ever, the school staff were very friendly and the children very engaged.

The Erme Primary School: I was pleased to join Rev. Mark Lawrence at an assembly in November. This was a *great opportunity* to see pupils and staff again in a school that I had previously had a lot of contact with.

High Street Primary School, Stonehouse: It was an honour to help with Open the Book Assemblies in Stonehouse, Plymouth in October, December and February. It was a real treat to return to a school that I used to serve in the 1990's. The children were so *receptive* and loved the format.

Manor Primary School: Helen and I led a group of Year 3's and 4's (about 90 in total, all aged 7-9) in December the Christmas theme of The Incarnation as well as the theme of The Trinity. We used various activities such as the song Jesus Superhero, a game of sticking the baby Jesus in the manger as well as fielding questions. The children were asking some very *deep questions* and we had to stop them as we ran out of time. They would have carried on for a while!!!!

Easter Experience

After a successful inaugural year in 2019, the Easter Experience was due to run again in the run up to Easter 2020. Having met and prepared considerably for this, we were disappointed that this was cancelled due to COVID-19 sanctions.

Air Training Corps opportunity

I attended a session of the Air Training Corps cadets with Rev Mark Lawrence, the Chaplain, in December and *shared my testimony* with the young people. There was a possibility of getting involved as Chaplain on Mark's departure, however the Air Training Corps Padre (ATC) opportunity now been offered to Rev. Paul Hinckley from St. John's Church as the ATC would prefer an 'ordained' person.

And so, as you can see, from September to March, the work was thriving. Existing ministries were looking at some remarkably interesting topics, enjoying exciting trips and engaging with varied activities related to the Christian faith. We were active in more schools than the previous year and The Bridge Project was busy meeting with young people not just in 2 but now 3 locations. The bus had been rebranded and it felt like a new start.

And yet, as March went on, it became increasingly clear that things were going to change. As of 23 March 2020, we all got the instruction to 'stay at home'; youth work as we knew it ceased overnight and we wondered how we would cope as a charity. And yet, as we entered this historic time, we slowly adapted and found new ways to work. Exciting, daunting, tiring but worthwhile.

Youth and Children's Work – March '20 to August '20

LOCKDOWN - ROCK SOLID

In May, we visited Ivybridge Community College armed with a box of chocolates and a card for the staff and pupils in the Educare scheme for keyworkers. They were very *well received*!

A member of staff agreed to put the offer of spiritual support and the chance to join with Rock Solid and Orbit online in the school bulletin which young people were receiving at home.

With great joy, we were able to *resume Rock Solid* on Zoom in June. We are extremely grateful to Trudi Massey, from Catalyst Youth Project in Tavistock who volunteered with our Rock Solid team while on furlough. This was a real answer to prayer.

In the summer term, we were able to deliver 6 sessions of Rock Solid Online. We had 3 regular members (all boys) and occasional contact with their siblings (mostly girls). Games were played, challenges were set and support was given during a tricky time for all.

The group has been going well with *friendships being formed* as a result. I suggested some online content for them to watch over the summer break. Our final task as leaders was to deliver a chocolate prize to the winner of the online games and activities. Needless to say, the young person was very happy with it!

LOCKDOWN - ORBIT

Similarly, Orbit restarted online in June with 4 young people joining in at various times. This group had mainly Christian members and we tried to encourage them in their witness to their peers. To help their discipleship I recommended watching some online summer festivals including the

Creation Fest 'On Air' Watch Parties. With Zoom not working we watched together on Monday evenings via Facebook. The *content was excellent*.

I am grateful to Trudi Massey and Samantha Cooper for their help with this online club. Sam is a former IYFC volunteer looking to start a Youth for Christ ministry in Plymouth.

LOCKDOWN - THE BRIDGE PROJECT, IVYBRIDGE - 18+ GROUP

It was difficult to see a way to work with The Bridge Project youth as we don't tend to have contact details for them given the detached nature of the work. However, I did have contact with some of the older youth (over 18) and this led to a weekly online group to stay connected with them. We *talked about* Black Lives Matter, transgender issues, things to be thankful for during lockdown and an occasional look at the Gospel of Luke. Once lockdown eased, we were able to go for walks (socially distanced of course!) and celebrated a member's 21st birthday at a local café.

LOCKDOWN - THE BRIDGE PROJECT, IVYBRIDGE - ONLINE

As time went on, contacts with parents we knew in the community were made and we were able to arrange consent for 5 youth (under 18's) to have a separate online group for their age. This younger group met for the first time online in May. We had ice-breaker questions and played games. Five young people took part over the lockdown period although not all found it easy to stay engaged in this way due to technology problems and limited attention span. We held ongoing competitions and the prizes that we delivered were all related to The Bridge Project such as hot chocolate sachets and marshmallows. The overall winner received a personalised Bridge Project mug that she was very pleased with. The online nature of this work meant that young people who were isolated at home had chance to *connect with friends and youth leaders*.

I am grateful to the volunteers who helped during this period including Sara Hladkij, Jenny Merriman and the newly married Matt Hill who led a quiz.

LOCKDOWN EASING - THE BRIDGE PROJECT, IVYBRIDGE - BACK OUTSIDE

Finally, on June 27th, following extensive research into the National Youth Agency's (NYA) Covid-19 guidelines, and after writing a risk assessment, The Bridge Project, Ivybridge was back outside, meeting with 10 young people on this occasion.

At that stage, NYA guidelines advised that it wasn't safe to use the bus or give out refreshments, but we could chat with them.

We saw our *regulars return* and a *few new faces*. We continued to perform risk assessments as the restrictions eased and we were regularly in contact with the National Youth Agency to get the best advice. From mid-July, we were able to *serve refreshments* and offer plastic chairs to sit on. We sprayed chairs, wore masks when making drinks, wore gloves or used hand sanitiser regularly and maintained social distancing. The young people have yet to return to actually going onto the bus.

During Lockdown, some of the The Bridge Project volunteers and myself took part in Emotional Logic's 'Journey to Hope' Ministry course using the WhatsApp platform. This was useful in addressing our own emotional wellbeing as well as thinking about helping others with theirs.



The prize and the rebranded Bridge Project bus

LOCKDOWN - THE BRIDGE PROJECT, SOUTH BRENT

Given that our staff don't live in South Brent, there was little chance of seeing any of the young people during the strictest part of Lockdown. I cycled over once and called on the door of several volunteers but didn't see any of the young people. We did not have contact details and so could not offer online youth work.

LOCKDOWN EASING - THE BRIDGE PROJECT, SOUTH BRENT - BACK OUTSIDE

It was, therefore, a great moment on June 26th when the Bridge Project was able to *restart* in South Brent, engaging with 6 young people and a parent. As with Ivybridge, risk assessments evolved with time and Government guidance was observed with care which meant the bus was off limits.

We felt it important to continue throughout the summer holidays rather than revert to 'term time only' as the need to maintain a presence and gather momentum after a 3-month break was clear with the *numbers of young people increasing*. Over the summer months, around 10-15 young people visited per week. Challenging behaviour continued to be an issue at times, but we were able to have some positive conversations, nonetheless.

I am grateful to our volunteers Margaret Smith and Gill Bedford who kept things going by doing detached work for us while staff were on leave for two weeks. Most of our other volunteers in South Brent have had to stop, reduce their hours, or shield due to Covid-19 so we were very grateful for their additional support given during this season.

LOCKDOWN - THE BRIDGE PROJECT, YEALMPTON AND DEVONPORT

The trial at Yealmpton came to a stop with Lockdown. We hadn't built up sufficient connections to continue effectively. Plans for two outreach dates in Devonport (Plymouth) in April also had to be postponed due to the Lockdown.

LOCKDOWN – SHINE! HOLBETON

We were in the middle of an Easter project when the school closed a week earlier than we expected. When Lockdown initially hit, the School Administrator kindly agreed to forward Easter cards and crafts to Shine members from the team.

At the end of the school year, Helen delivered a *package of goodies* and Shine books to the Year 6 leaver at Holbeton as well as greetings cards and the unfinished Easter craft filled with sweets for the other members of Shine.

The year finished with the exciting news that Shine could restart in September with Key Stage 2 able to form their own bubble. This was fantastic news and we looked forward to working with the children again.

LOCKDOWN – SHINE! NEWTON FERRERS

As with Holbeton, Newton Ferrers School was closed to us a week earlier than we expected. Again, Helen sent the children Easter cards and an Easter craft via the School. We had feedback from 2 parents to say how much their *children appreciated* them, and one sent a photo of the completed craft.

Helen hatched a plan for the traditional Year 6 Leavers Party to happen online and was grateful for the help of the school who delivered the squirty cream, goodies and Shine books to the Year 6 Leavers. It was such a *fun event*, and we were grateful for help from Jean, one of the volunteers. We played games and encouraged them to keep seeking opportunities to develop their faith. We played PieFace and parents pied the children. This was brilliant to watch! We got them to bring something from Shine and something for their new school and *prayed for their futures* whilst they held them.

Helen finished off the Easter mosaic crosses that the group had started just prior to lockdown and these were also delivered to the school. The rest of the group receive them just before the summer holidays.

LOCKDOWN - JAM

Sadly, Preb. Anne Legge passed away just a couple of weeks after her retirement service and just as lockdown started. As a member of our Council of Reference and a good friend to us, she will be *greatly missed*. Her funeral took place in Honiton during the Covid-19 restrictions, so the retirement service was a fitting farewell to a very brave lady.

Due to the timing, Helen was unable to lead a group session in person to reflect on Anne's loss with the young people. However, our first zoom session (see below) concluded with a prayer time and we lit *candles in memory* of Anne and prayed for Tim, her husband.

Lockdown meant that plans for JAM to enjoy another sleepover and a trip to the Easter Experience in Ivybridge were also shelved.

Once Lockdown happened, we realised that JAM was one group that we could continue with immediately using technology. Helen researched the safe way to do this via Zoom. Parents gave consent to this online method of working and as is good practice, there are always 2 adults at each meeting. Helen undertook an NSPCC training course in online safety. Parents and young people alike seemed incredibly grateful for this opportunity to keep meeting. It was a steep learning curve, but as time went on, new skills with Zoom were developed such as using the 'whiteboard', holding polls and stopping young people annotating on the shared screens!

JAM met on a weekly basis from March to the end of July. The first session focused on dealing with anxiety. Helen observed that most young people didn't actually seem too anxious, the main issue seemed to be boredom. The second session therefore focused on *living well – using your talents*.

National Youth for Christ created sessions for every week of lockdown and apart from during Easter, we used them as a basis for the club. The subjects were varied and included Keep Your Focus on Jesus, Generosity, Serving, Looking After God's World.

Helen was grateful for help with the Zoom sessions from Rev Alan Ryan, Matt Gorton, Rev. Dr. Joe Lannon and Jane Barnett.

One encouragement: following a session on remaining in Jesus, young people were set a challenge to get close to Jesus in different

ways, 2 of the 3 fed back positively. One member had spent the whole week doing a picture of Noah's Ark. Another had stuck post it notes around her bedroom and prayed for people when she spotted them. Both girls reported that this had *helped them engage* with the Lord during the week.

During the summer term, Helen and Elis were able to join Rev Alan Ryan, his wife and the Church Administrator at a socially distanced presentation of gifts and cards to Matt Gorton, who moved onto to Kingsbridge where he will be a Church Curate.

One of the most impactful Zoom sessions was based on Jeremiah 29:11 about God having good plans for us. Helen, and her volunteer Jane, were joined by Emily, a trainee youth worker at Holy Trinity Brompton, London who Helen had met on holiday last year. She shared a *powerful testimony* and the group really enjoyed her guest appearance!

Jane kindly purchased *Holding Crosses* for each member of JAM and Shine and staff spent an afternoon delivering the crosses to 6 children. It was wonderful to see them face to face and we had a cup of tea in the garden of one member with her parents. This was at a time when this was legal! Getting to know families better has been a real blessing of the lockdown period.

In June, there was a session about poverty using material from Tearfund (via Youth for Christ). The young people were challenged to take part in The Climb 2020, climbing their staircases a set number of times a day, equivalent to a challenge of their choice. Helen and one young person completed the challenge, opting to climb the equivalent of the Four Highest Peaks in the U.K. within 2 weeks. It was tough, *but we raised over £765 for Tearfund*.

Our final Zoom session focussed on Staying Fresh in Our Walk with Jesus. On that occasion, only one member was able to be there. It was an excellent opportunity to *engage on a deeper level*. Helen has a resource called 'Swap Journals' from Youthscape that she bought with this young person in mind back in November. There are 2 journals that you work through together and swap to discuss different things such as Friendships, Power and Jesus. Plans were made for this one-to-one work to take place in a public setting. The first sessions have gone well.

JAM finished for the academic year at the end of July with an outdoor face to face meeting held according to the guidelines at the time. A risk assessment was made to ensure we were following all of the appropriate measures. Traditionally we have held a barbecue as our end of year event but given the restrictions, and at the suggestion of one of the members, we had McDonalds take away instead! Prizes were awarded for the challenges set during lockdown and each member who took part received a Youth for Christ Go Colour book to keep them *engaged with their faith* throughout the summer.



Lockdown JAM Activity



Lockdown Filming an Assembly

LOCKDOWN - ASSEMBLIES

We worked with Rev. Dr. Joe Lannon to contribute to a video assembly that was sent to 6 local primary schools, including Holbeton and Newton Ferrers, home of our Shine clubs and Cornwood where we provide assemblies on a regular basis. We provided the mini-sermon and the assembly received some positive feedback.

Lockdown changed all of our lives and we had to adapt the work of Ivybridge Youth for Christ greatly. There were some incredibly special moments within the shock that we all felt. To be able to adapt the work of many of our clubs has been a privilege. JAM met for 17 weeks in a row and one parent let us know that it made all the difference to their child's life in Lockdown. Another parent told us that their children really appreciated the packs delivered to Shine members. This was great encouragement during times of difficulty. The Bridge Project re-started due to 'chance' meetings with those in the community and whilst it was great to offer online activities for a small number, it was very exciting to get back outside in June.

Ivybridge Youth Venue

Ivybridge Salvation Army have taken responsibility for managing the Ivybridge Youth Venue building from August 2020 and we explored the potential to use the building for The Bridge Project if bad weather and social distancing guidelines prevent us from effectively supporting young people outside or on the bus.

Behind the Scenes!

The work with young people can only take place because of the great support behind the scenes. This year more than ever, has seen us have to adapt and work in different ways due to Lockdown.

Trustees

Due to Lockdown, the Trustees held the AGM for Sep 2018 – Aug 2019 on 24 June 2020 on Zoom, 3 months after it was originally planned.

We are grateful to Sophie Hill who has agreed to train with Sharon English to be our new bookkeeper. Sophie has gained some experience in her role at Ivybridge Accounting. The handover process has started and Sharon has kindly agreed to support Sophie for as long as is necessary. Sophie was introduced at the AGM.

Carole and Mark Dowling stepped down as Trustees at this AGM and we are grateful for the input and friendship they have given us over the years.

During Lockdown, significantly more Trustee meetings were held than normal and were held via Zoom.

Volunteers

We could not function without our supportive and fantastic volunteers. To thank them we tried something new just before Christmas 2019. We held a Thank You Drop-In with plenty of good coffee, mince pies and cream. It proved popular and I'm sure, Coronavirus permitting, it will be something we repeat in future.

Prayer

Our weekly prayer meetings continued, being held Wednesday mornings in the Ivybridge Youth for Christ office and then on Zoom once Covid-19 hit. They have been a source of great encouragement and blessing.

Our staff have been part of the Ivybridge Church Leaders' Prayer Meeting this year, a great chance to pray for the life of the town and each other's ministries. The new vicar for St. John's Church, Ivybridge, Rev. Paul Hinckley joined us all for the first time via Zoom in May. We look forward to working together with Paul in future.

We were also thrilled to be part of the National Day of Prayer for National Youth for Christ on May 1 via Zoom. This coincided with their initiative 'Pray through May' which was an excellent addition to the year.

Fundraising

The year kicked off with a busy period of fundraising with the Cambodia Taster Evening raising over £300. It was an informative evening accompanied by delicious food. We are grateful to Kate Duckering, Myers Cooper and Collette Grayling for their input into this cultural experience.

The Annual 'Party in the Park' followed and was a great opportunity to showcase The Bridge Project bus whilst raising £176 in sales of drinks and cakes.

In January, we were grateful to Maureen and Bruce Scoble, who hosted a Fundraising Coffee Morning and Bring & Buy Sale which raised £205. This was a great way to start the new year and to meet friends and supporters, old and new.

Fundraising had to change with Lockdown. We adapted swiftly to take our annual quiz online via Zoom. Twenty-two households took part including our winner who was based in the U.S.A! Some teams creatively used technology to link with family in other places! We were grateful to raise £375. We repeated the event in July with 29 people attending and £175 raised. Volunteers, Matt and Sophie Hill supported us by devising the quiz and Matt was the quizmaster. We

are grateful to all who attended and donated and especially to Matt and Sophie for their time and effort.

Training

2019-20 has proved a bumper year for training. I've already mentioned the Emotional Logic training but there were plenty of other opportunities, particularly during lockdown.

Helen had the privilege of attending the National Youth Work Conference in Birmingham in November. A weekend of inspiring teaching and reflection.

I enjoyed meeting people from around the world and worshipping with the Youth for Christ family at the National Youth for Christ Conference in Manchester in January. While I was there, I was interviewed by Premier Christian Radio where I shared a youth work story and the testimony of how I came to faith.

I attended the all-day Methodist District Safeguarding Training Day in Exeter to get valuable updates that will help me deliver safeguarding training to our volunteers in future. There were informative sessions on Supporting Male Survivors of Sexual Abuse and on Modern Slavery, Human Trafficking and County Lines.

National Youth for Christ's Schools' Department offered some excellent online training during this Lockdown. Topics varied from Working With and Equipping Young People in the 6th form, Chaplaincy and Relationships and Sex Education.

Helen and I attended the 'It's Your Move' training provided by Scripture Union to consider how to support pupils who transition from primary to secondary school (Yr. 6-7)

Helen accessed a Creationfest youthworkers' training session promoting Virtual Reality and Augmented Reality Evangelism.

Elis attended a National Youth Leaders gathering online to get an idea of how other youth workers are adapting across the country. As restrictions eased, many young people nationally were becoming less engaged with online activities, especially once they were able to

see their friends outside. They were back at school or able to resume some of their sporting clubs.

Elis attended the opening session for the SWYM professional development day with Pete Wynter, Keira Phyo and others talking about the Social Justice issues around at the time.

Elis had time for further study during Lockdown, using his time to catch up with his reading on various topics including Contemplative Youthwork, Mentoring, Science and Faith and Church Unity and others.

Kate, Helen, and I attended the National Youth for Christ Focus Day online where we enjoyed worship, a talk by Neil O'Boyle and some breakout groups - Income Development and Leadership. The afternoon saw the launch of the latest Youth for Christ research findings 'Z-A of Faith and Spirituality' produced from a survey of 1001 young people aged 11-18.

The final conference of the year was run by Youthscape and was called 'What Now?'. Helen and I joined them looking back at 'What Just Happened' and how we have had to adapt during Covid-19. There were sessions about youthwork issues related to this current season and a workbook which has proved both invaluable for evaluating the last few months and for looking ahead to the future.

Networking

The South West Cluster of Youth for Christ Centre Directors continued to be a source of encouragement meeting both in person and on Zoom.

Elis continues to attend the Churches Together in Plymouth Enabling Group as the representative for youth and children's ministry and has been able to promote GLOW youth events and the Plymouth Youth for Christ Interest Meeting.

During Lockdown, Elis had a Zoom meeting with other youth workers from around Devon (some Christian, some secular) to discuss signposting ideas and youth provision for young people.

The Office

After 13 weeks of working from home, it became increasingly difficult for our staff to operate effectively. This was not just the impractical nature of working from home (e.g. no study or dining room) but also the volume of online groups and meetings that increased to such an extent that another venue was needed to run them from. Thanks to the kindness of a supporter, we were able to move into an office located at The Watermark in Ivybridge for a month prior to finally being admitted back into our office at Ivybridge Methodist Church. This temporary office space made the world of difference to the effectiveness of our outreach and we remain grateful to the person who enabled this to happen.

Plymouth Youth for Christ

Plans are afoot to develop a Youth for Christ ministry in Plymouth to be led by Alex and Sam Cooper (previous volunteers with Ivybridge Youth for Christ). Their interest meeting was postponed as Lockdown commenced but thankfully on June 22nd, they held the meeting via Zoom for about 20 people interested in their vision. I was able to support this event along with Lydia Sings and Sophie Hill who shared testimony about how Youth for Christ ministries have had an impact on them.

Media

As well as the interview for Premier Radio, undertaken at National Conference, Elis gave an audio interview to the Ivybridge Wellbeing Podcast about The Bridge Project actually on the bus on February 7th. It was aired a few weeks later and is available on Sound Cloud.

I appeared on the 'Lester Goes Live' programme of Omnium Radio in Plymouth on Friday 13th March at 11.30 am. Lester Jones is an Ivybridge resident who leads this online community radio station.

General Data Protection Regulation (GDPR)

We continue to streamline our practices with regard to personal data in line with the GDPR.

Conclusion

This academic year has proved to be the most challenging of all as, like the rest of the world, we have had to adapt to the impact of Covid-19. We are grateful to God and to those that he has sent to support us, for the privilege of being able to continue serving in this important work of public benefit. Many young people, and their families, have benefitted from our work of promoting and encouraging the Christian values of dignity, empowerment, and partnership. We have continued to support schools and have helped young people to develop their physical, mental, and spiritual capabilities via online support, face to face lunchtime and after-school clubs and street-based youth work. We have done all this so that young people may grow to full maturity as individuals, and that their condition of life may be improved. Our support of Ivybridge Foodbank and our Tearfund 'The Climb' Fundraiser has also helped young people to relieve poverty through practical action and has eased some of the suffering in our community and in communities abroad during this difficult year.

**Elis Norton
Director**

Ivybridge Youth For Christ

Statement of Financial Activities (Including Income and Expenditure Account)
For the Year Ended 31 August 2020

	Unrestricted	Restricted	Year Ended 31 Aug 20	Year Ended 31 Aug 19
	£	£	£	£
<u>Income and endowments from:</u>				
Donations and Legacies	37,318	7,667	44,985	39,991
Charitable Activities	1,787	1,080	2,867	12,027
Investments	32	-	32	10
Total Income	<u>39,137</u>	<u>8,747</u>	<u>47,884</u>	<u>52,028</u>
<u>Expenditure On</u>				
Charitable activities	31,737	13,540	45,277	46,565
Total Expenditure	<u>31,737</u>	<u>13,540</u>	<u>45,277</u>	<u>46,565</u>
Net Income/ (expenditure)	7,400	(4,793)	2,607	5,463
Transfer between funds	(1,078)	1,078	-	-
Net movement in funds	<u>6,322</u>	<u>(3,715)</u>	<u>2,607</u>	<u>5,463</u>
Reconciliation of funds:				
Total funds brought forward	6,981	17,421	24,402	18,939
Total funds carried forward	<u>13,303</u> =====	<u>13,706</u> =====	<u>27,009</u> =====	<u>24,402</u> =====

IVYBRIDGE YOUTH FOR CHRIST

**BALANCE SHEET
AS AT 31 AUGUST 2020**

	£	2020 £	£	2019 £
Fixed Assets				
Motor Vehicles		5,625		7,500
Current Assets				
Debtors	1,342		1,312	
Cash at bank and in hand	21,145		16,202	
	<u>22,487</u>		<u>17,514</u>	
Creditors: Amounts falling Due within one year	<u>(1,103)</u>		<u>(612)</u>	
Net current assets		<u>21,384</u>		<u>16,902</u>
Total assets less current liabilities		27,009		24,402
Net assets		<u>27,009</u> =====		<u>24,402</u> =====
Income Funds				
Unrestricted funds		13,303		6,981
Restricted funds		13,706		17,421
Total funds		<u>27,009</u> =====		<u>24,402</u> =====

Trustees

Myers Cooper became a trustee at the AGM in March 2019. He has worked in electrical engineering, software development and mission and church administration and is currently a company director. He has served in Christian youth work and church leadership and is now the executive director of Cambodian Communities out of Crisis. Myers is currently serving as Secretary.

Carole and Mark Dowling became trustees in March 2017. They have been involved with the Salvation Army in Ivybridge and Prayer Pastors. They stepped down as Trustees at the AGM in June 2020.

Kate Duckering joined the trustees in November 2012 and currently holds the post of Chair. She is retired from her role in the human resources team at Torbay Hospital. Kate worships at Ivybridge Methodist Church and helps with the children's work there.

Steve Harvey rejoined the trustees in September 2018 being co-opted onto the Board. He is currently our named Treasurer, a person who our volunteer bookkeeper can turn to and is responsible to. Steve is a retired newspaper editor. Steve worships at Yealmpton Methodist Church.

Dave Martin (Rev) became a trustee at the AGM in March 2019. Dave is a retired Methodist Minister currently worshipping at Plymouth Methodist Central Hall.

Mignonne Thornton – Min joined the team in March 2017 and is also an active volunteer with The Bridge Project. Min worships at the Salvation Army in Ivybridge.

Council of Reference

Ian and Ruth Hammond (Lt) are the leaders of the Salvation Army in Ivybridge.

Marian Langsford (Dr) is a retired GP who worked in Ivybridge for over 20 years. Marian worships at Living Well Church, Plympton.

Mark Lawrence (Rev) is the current Minister for Ivybridge, Yealmpton and Bittaford Methodist Churches.

Jonny Libby works primarily with students and young adults for Plymouth Methodist Central Hall having previously worked in banking. He is passionate about his faith, family, food and football.

Jeff Stephenson (Dr) is Medical Director at St Luke's Hospice Plymouth, where he has worked as a doctor for over 15 years.

Lois Stephenson (Dr) Lois is a primary school teacher and has had a long interest in children and young people's work. Lois and Jeff worship at St Matthias Church, Plymouth.

Anne Legge (Preb.) was Priest in Charge of the Yealm and Erme Mission Community (Newton Ferrers, Noss Mayo and Holbeton) and Rural Dean of Ivybridge Deanery. Anne sadly passed away in March 2020. We are grateful for the support she offered Ivybridge Youth for Christ.

Charity Number: 1118117

Charity Address: Ivybridge Youth For Christ
16 Tom Maddock Gardens, Ivybridge PL21 0WE

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2020**

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditors Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs K Duckering Mr S Harvey Mr M Cooper Rev D Martin Mrs M Thornton
Director	Mr E Norton
Secretary	Mr M Cooper
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2020

The trustees present their report and accounts for the year ended 31 August 2020.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trusts constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering

Mr S Harvey

Mr M Cooper

Rev D Martin

Mrs M Thornton

Mr M Dowling	Resigned	24/06/2020
--------------	----------	------------

Mrs C Dowling	Resigned	24/06/2020
---------------	----------	------------

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

IVYBRIDGE YOUTH FOR CHRIST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2020

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- ♦ Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- ♦ The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- ♦ Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- ♦ To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 609.

Financial Review

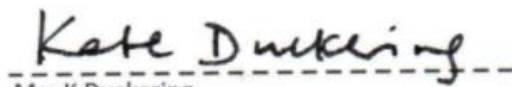
The charity is reliant on voluntary income and donations which totalled £44,985 (2019 - £39,991).

The total expenditure for the year totalled £45,277 (2019 - £46,565).

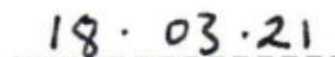
It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months expenditure.

The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mrs K Duckering
Trustee



Date

IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 AUGUST 2020

I report on the accounts of the charity for the year ended 31 August 2020, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

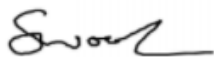
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr S Wood FCCA (Honorary)

30 November 2020

Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2020

				Year ended 31 Aug 20	Year ended 31 Aug 19
	Notes	Unrestricted £	Restricted £	£	£
<u>Income and endowments from:</u>					
Donations and legacies	2	37,318	7,667	44,985	39,991
Charitable activities	3	1,787	1,080	2,867	12,027
Investments	4	32		32	10
Total Income		39,137	8,747	47,884	52,028
<u>Expenditure on:</u>					
Charitable activities	5	31,737	13,540	45,277	46,565
Total expenditure		31,737	13,540	45,277	46,565
Net income / (expenditure)		7,400	(4,793)	2,607	5,463
Transfer between funds		(1,078)	1,078	-	-
Net movement in funds		6,322	(3,715)	2,607	5,463
<u>Reconciliation of funds:</u>					
Total funds brought forward		6,981	17,421	24,402	18,939
Total funds carried forward		13,303	13,706	27,009	24,402

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

BALANCE SHEET

AS AT 31 AUGUST 2020

		2020		2019	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		5,625		7,500
Current Assets					
Debtors	10	1,342		1,312	
Cash at bank and in hand		21,145		16,202	
		<u>22,487</u>		<u>17,514</u>	
Creditors: Amounts falling due within one year	11	(1,103)		(612)	
		<u></u>		<u></u>	
Net current assets			<u>21,384</u>		<u>16,902</u>
Total assets less current liabilities			<u>27,009</u>		<u>24,402</u>
Net assets			<u><u>27,009</u></u>		<u><u>24,402</u></u>
Income Funds					
Unrestricted funds			13,303		6,981
Restricted funds	12		13,706		17,421
Total Funds	13		<u><u>27,009</u></u>		<u><u>24,402</u></u>

The financial statements were approved by the Board on

06-Mar-21



Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2020

	Notes	2020	2019
		£	£
Cash flows from operating activities			
Cash generated from operations	14	4,911	7,795
Investing activities			
Purchase of tangible fixed assets		-	(10,000)
Interest received		32	10
Net cash generated from/ (used in) investing activities		32	(9,990)
Net cash used in financing activities		-	-
Net increase/ (decrease) in cash and cash equivalents		4,943	(2,195)
Cash and cash equivalents at the beginning of year		16,202	18,397
Cash and cash equivalents at the end of year		21,145	16,202

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2020

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2020

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charitable company.

Rental income:

Rent is received on a monthly basis and is recognised when due.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2020

1 Accounting policies

(continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2020

1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2020 £	Total 2019 £
Unrestricted funds:				
Donations and gifts	32,847	7,667	40,514	35,550
Gift aid rebates	4,471	-	4,471	4,441
	37,318	7,667	44,985	39,991
For the year ended 31 August 2019	31,596	8,395		39,991

3 Charitable activities

	2020 £	2019 £
Fundraising activities	1,787	4,862
Grant - The Bridge Project	1,080	7,165
	2,867	12,027

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2020

4 Investments	2020 £	2019 £
Interest receivable	32	10
	32	10

5 Expenditure

	Staff costs £	Depre- ciation £	Other costs £	Grant funding £	Total 2020 £	Total 2019 £
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	23,600	-	8,137	-	31,737	33,420
Restricted	10,761	1,875	904	-	13,540	13,145
Total	34,361	1,875	9,041	-	45,277	46,565

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with 15% of the wages costs and 10% of the support overheads for the charity as a whole. Direct wages of £4,557 incurred on a restricted project have also been included in restricted funds.

6 Support costs

	£	£
Staff costs	34,361	33,617
Telephone	81	80
Computer costs	924	1,132
Postage	123	208
Photocopying and stationery	399	794
Travelling expenses	706	1,135
Insurance	413	413
Resources	696	779
Events inc. refreshments	606	1,457
Conferences	361	364
Sundries	355	424
Bank charges	95	83
Outreach costs	4,282	3,579
Depreciation	1,875	2,500
	45,277	46,565

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2020

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2019: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2020	2019
	Number	Number
Director	1	1
Administrator/Sessional Worker	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2020	2019
	£	£
Wages and salaries	32,606	31,694
Pension Contributions	1,755	1,923
	<u>34,361</u>	<u>33,617</u>

There were no employees whose annual remuneration was £60,000 or more (2019: Nil).

9 Fixed Assets

	Van
	£
<i>Cost</i>	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	2,500
Charge in the Year	1,875
Charge Carried Forward	<u>4,375</u>
Net Book Value at 31 August 2020	<u>5,625</u>
Net Book Value at 31 August 2019	<u>7,500</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2020

10 Debtors	2020	2019
	£	£
Git Aid Debtor	1,067	1,037
Prepayments and accrued income	275	275
	1,342	1,312

11 Creditors: amounts falling due within one year	2020	2019
	£	£
Taxes and social security costs	350	359
Other creditors & accruals	753	253
	1,103	612

12 Restricted Funds

	Balance at 1 September 2019	Income	Expenditure	Transfers	Balance at 31 August 2020
	£	£	£	£	£
Redundancy Fund	9,006			1,078	10,084
Sessional Worker		5,607	(5,607)		-
Bridge Project	8,415	3,140	(7,933)		3,622
					-
	17,421	8,747	(13,540)	1,078	13,706

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with 25% of the wages costs and 10% of the support overheads for the charity as a whole.

13 Analysis of net assets between funds	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 August 2020 are represented by:			
Fixed Assets	-	5,625	5,625
Current assets	14,406	8,081	22,487
Creditors: amounts falling due within one year	(1,103)	-	(1,103)
Creditors: amounts falling due			-
	13,303	13,706	27,009

At 31 August 2020 the amount of the Free Reserves at the charity's disposal was £13,303 (2019: £6,981).

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2020

14 Cash generated from operations	2020	2019
	£	£
Surplus/ (deficit) for the year	2,607	5,463
Adjustments for:		
Investment income recognised in profit or loss	(32)	(10)
Depreciation	1,875	2,500
Movements in working capital		
(Increase) in debtors	(30)	8
Increase in creditors	491	(166)
	<u>4,911</u>	<u>7,795</u>

15 Related party transactions

During the year the trustees made donations to the charity totalling £326 (2019 - £356)

IVYBRIDGE YOUTH FOR CHRIST

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2020**

CONTENTS

	Page
Charity Reference and Administrative Information	1
Trustees' Annual Report	2 - 3
Independent Auditors Report	4
Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
Notes to the Financial Statements	8 - 15

IVYBRIDGE YOUTH FOR CHRIST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs K Duckering Mr S Harvey Mr M Cooper Rev D Martin Mrs M Thornton
Director	Mr E Norton
Secretary	Mr M Cooper
Charity Number	1118117
Principal address	16 Tom Maddock Gardens Ivybridge Devon PL21 0WE
Bankers	Reliance Bank Limited Faith House 23-24 Lovat Lane London EC3R 8EB

IVYBRIDGE YOUTH FOR CHRIST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 AUGUST 2020

The trustees present their report and accounts for the year ended 31 August 2020.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the trusts constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Structure, governance and management

The charity was established by a constitution on 20 July 2006.

The trustees who served during the year were:

Mrs K Duckering

Mr S Harvey

Mr M Cooper

Rev D Martin

Mrs M Thornton

Mr M Dowling Resigned 24/06/2020

Mrs C Dowling Resigned 24/06/2020

Trustees are familiar with the work of the charity but are encouraged to read literature prepared regularly by the charity and attend events throughout the year.

New trustees are invited and encouraged to attend these events and are placed on a probationary period to familiarise themselves with the charity and the context in which it operates.

None of the trustees has any beneficial interest in the charity.

The charity is administered by the board of trustees. The day to day running of the charity is overseen by Mr Elis Norton who attends board meetings to report to the trustees.

IVYBRIDGE YOUTH FOR CHRIST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2020

Objectives and activities

The charity's objects are to advance the Christian faith for the benefit of young people throughout the world and in particular the area of Ivybridge and its environs.

The policies adopted in furtherance of these objectives are:

- ♦ Promote and encourage Christian values, including dignity, empowerment and partnership to all young people.
- ♦ The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments.
- ♦ Through lunchtime and after school clubs, street based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved.
- ♦ To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The focus of the charity's activities continued to be advancing the Christian faith in the South Devon area. Activities undertaken by the charity focus around youth orientated projects for a wide variety of ages, in addition events are run to include adults and encouraging others to take up volunteer work with the youth. The charity also provides a role of supporting young people who are experiencing difficulties at home or school and giving them hope and reassurance.

The number of people helped by the charity is estimated at 609.

Financial Review

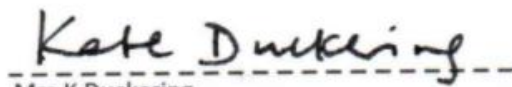
The charity is reliant on voluntary income and donations which totalled £44,985 (2019 - £39,991).

The total expenditure for the year totalled £45,277 (2019 - £46,565).

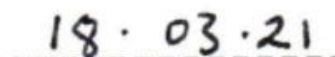
It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between one and three months expenditure.

The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funding may be raised.

On behalf of the board of trustees



Mrs K Duckering
Trustee



Date

IVYBRIDGE YOUTH FOR CHRIST
INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 AUGUST 2020

I report on the accounts of the charity for the year ended 31 August 2020, which are set out on pages 5 to 15.

Respective Responsibilities of Trustees and Auditors

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeds £25,000 and I am qualified to undertake the examination being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to an audit and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

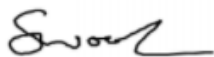
Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared accounts in accordance with Accounting and reporting by Charities

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr S Wood FCCA (Honorary)

30 November 2020

Date

IVYBRIDGE YOUTH FOR CHRIST

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2020

				Year ended 31 Aug 20	Year ended 31 Aug 19
	Notes	Unrestricted £	Restricted £	£	£
<u>Income and endowments from:</u>					
Donations and legacies	2	37,318	7,667	44,985	39,991
Charitable activities	3	1,787	1,080	2,867	12,027
Investments	4	32		32	10
Total Income		39,137	8,747	47,884	52,028
<u>Expenditure on:</u>					
Charitable activities	5	31,737	13,540	45,277	46,565
Total expenditure		31,737	13,540	45,277	46,565
Net income / (expenditure)		7,400	(4,793)	2,607	5,463
Transfer between funds		(1,078)	1,078	-	-
Net movement in funds		6,322	(3,715)	2,607	5,463
<u>Reconciliation of funds:</u>					
Total funds brought forward		6,981	17,421	24,402	18,939
Total funds carried forward		13,303	13,706	27,009	24,402

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

IVYBRIDGE YOUTH FOR CHRIST

BALANCE SHEET

AS AT 31 AUGUST 2020

		2020		2019	
	Notes	£	£	£	£
Fixed Assets					
Motor Vehicles	9		5,625		7,500
Current Assets					
Debtors	10	1,342		1,312	
Cash at bank and in hand		21,145		16,202	
		<u>22,487</u>		<u>17,514</u>	
Creditors: Amounts falling due within one year	11	(1,103)		(612)	
		<u></u>		<u></u>	
Net current assets			<u>21,384</u>		<u>16,902</u>
Total assets less current liabilities			<u>27,009</u>		<u>24,402</u>
Net assets			<u>27,009</u>		<u>24,402</u>
Income Funds					
Unrestricted funds			13,303		6,981
Restricted funds	12		13,706		17,421
Total Funds	13		<u>27,009</u>		<u>24,402</u>

The financial statements were approved by the Board on

06-Mar-21



Trustee

IVYBRIDGE YOUTH FOR CHRIST
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2020

	Notes	2020		2019	
		£	£	£	£
Cash flows from operating activities					
Cash generated from operations	14		4,911		7,795
Investing activities					
Purchase of tangible fixed assets		-		(10,000)	
Interest received		32		10	
Net cash generated from/ (used in) investing activities			32		(9,990)
Net cash used in financing activities			-		-
Net increase/ (decrease) in cash and cash equivalents			4,943		(2,195)
Cash and cash equivalents at the beginning of year			16,202		18,397
Cash and cash equivalents at the end of year			21,145		16,202

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2020

1 Accounting policies

Charity information

Ivybridge Youth for Christ is an unincorporated charity established by constitution in 2006.

1.1 Basis of Preparation

These accounts have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2020

1 Accounting policies

(continued)

1.4 Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods; and
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income;

the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

Interest receivable:

Interest receivable is included in investment income when it is receivable by the charitable company.

Rental income:

Rent is received on a monthly basis and is recognised when due.

Intangible income, comprising donated services, is included in incoming resources at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised when

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2020

1 Accounting policies

(continued)

1.5 Resources expended

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on the accruals basis and includes irrecoverable VAT. Expenditure is allocated to categories either on a direct or a usage basis.

Expenditure that is directly attributable to raising funds is included in the costs of generating funds.

Expenditure attributable to meeting the aims and objectives, including the support costs, is included in charitable activities.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised when the charity becomes party to the contractual provisions of the instrument.

Financial assets are offset, with the net amounts presented in the accounts when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including trade and other payables, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2020

1 Accounting policies

(continued)

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.7 Tangible Fixed Assets

Tangible fixed assets are initially measured at cost and subsequently measure at cost or valuation, net of any depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual value over their useful economic lives as follows:

Motor Vehicles

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and any carrying value of the asset, and is recognised in the net income/(expenditure) for the year.

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total 2020 £	Total 2019 £
Unrestricted funds:				
Donations and gifts	32,847	7,667	40,514	35,550
Gift aid rebates	4,471	-	4,471	4,441
	37,318	7,667	44,985	39,991
For the year ended 31 August 2019	31,596	8,395		39,991

3 Charitable activities

	2020 £	2019 £
Fundraising activities	1,787	4,862
Grant - The Bridge Project	1,080	7,165
	2,867	12,027

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2020

4 Investments	2020	2019
	£	£
Interest receivable	<u>32</u>	<u>10</u>
	32	10

5 Expenditure

	Staff costs	Depre- ciation	Other costs	Grant funding	Total 2020	Total 2019
	£	£	£	£	£	£
Charitable activities						
<u>Advancement of religion</u>						
Unrestricted	23,600	-	8,137	-	31,737	33,420
Restricted	10,761	1,875	904	-	13,540	13,145
Total	34,361	1,875	9,041	-	45,277	46,565

Costs allocated to The Bridge Project include the depreciation on the Van purchased for the project along with 15% of the wages costs and 10% of the support overheads for the charity as a whole. Direct wages of £4,557 incurred on a restricted project have also been included in restricted funds.

6 Support costs

	£	£
Staff costs	34,361	33,617
Telephone	81	80
Computer costs	924	1,132
Postage	123	208
Photocopying and stationery	399	794
Travelling expenses	706	1,135
Insurance	413	413
Resources	696	779
Events inc. refreshments	606	1,457
Conferences	361	364
Sundries	355	424
Bank charges	95	83
Outreach costs	4,282	3,579
Depreciation	1,875	2,500
	45,277	46,565

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2020

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, and none of them were reimbursed travelling expenses (2019: none were reimbursed).

8 Employees

Number of employees

The average number of employees during the year was:

	2020 Number	2019 Number
Director	1	1
Administrator/Sessional Worker	1	1
	<u>2</u>	<u>2</u>

Employment costs

	2020 £	2019 £
Wages and salaries	32,606	31,694
Pension Contributions	1,755	1,923
	<u>34,361</u>	<u>33,617</u>

There were no employees whose annual remuneration was £60,000 or more (2019: Nil).

9 Fixed Assets

	Van £
<i>Cost</i>	
Balance Brought Forward	10,000
Additions in year	
Balance Carried Forward	<u>10,000</u>
<i>Depreciation</i>	
Charge Brought Forward	2,500
Charge in the Year	1,875
Charge Carried Forward	<u>4,375</u>
Net Book Value at 31 August 2020	<u>5,625</u>
Net Book Value at 31 August 2019	<u>7,500</u>

IVYBRIDGE YOUTH FOR CHRIST
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2020

10 Debtors	2020	2019
	£	£
Git Aid Debtor	1,067	1,037
Prepayments and accrued income	275	275
	1,342	1,312

11 Creditors: amounts falling due within one year	2020	2019
	£	£
Taxes and social security costs	350	359
Other creditors & accruals	753	253
	1,103	612

12 Restricted Funds

	Balance at 1 September 2019	Income	Expenditure	Transfers	Balance at 31 August 2020
	£	£	£	£	£
Redundancy Fund	9,006			1,078	10,084
Sessional Worker		5,607	(5,607)		-
Bridge Project	8,415	3,140	(7,933)		3,622
					-
	17,421	8,747	(13,540)	1,078	13,706

Costs allocated to The Bridge Project include the depreciation on the Van purchased for this project along with 25% of the wages costs and 10% of the support overheads for the charity as a whole.

13 Analysis of net assets between funds	Unrestricted funds	Restricted funds	Total
	£	£	£
Fund balances at 31 August 2020 are represented by:			
Fixed Assets	-	5,625	5,625
Current assets	14,406	8,081	22,487
Creditors: amounts falling due within one year	(1,103)	-	(1,103)
Creditors: amounts falling due			-
	13,303	13,706	27,009

At 31 August 2020 the amount of the Free Reserves at the charity's disposal was £13,303 (2019: £6,981).

IVYBRIDGE YOUTH FOR CHRIST

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2020

14 Cash generated from operations	2020	2019
	£	£
Surplus/ (deficit) for the year	2,607	5,463
Adjustments for:		
Investment income recognised in profit or loss	(32)	(10)
Depreciation	1,875	2,500
Movements in working capital		
(Increase) in debtors	(30)	8
Increase in creditors	491	(166)
	<u>4,911</u>	<u>7,795</u>

15 Related party transactions

During the year the trustees made donations to the charity totalling £326 (2019 - £356)