

BLACKBURN COMMUNITY SPORTS CLUB

**REPORT AND ACCOUNTS
FOR THE YEAR ENDED
30 JUNE 2021**

REGISTERED CHARITY 1118089

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021

Registered Charity	1118089
Principal address	14 Kingsley Close Blackburn Lancashire BB2 5FB
Trustees	Ian Jones – Chairman Greg Worswick – Secretary Debbie Riley – Treasurer Stephanie Worswick Richard Marsh

Structure, Governance and Management

The Trust is an unincorporated association, governed by a constitution. Trustees are appointed and re-elected at the Annual General Meeting.

Objectives and activities

The Charity operates for the benefit of the public generally & in particular the inhabitants of Blackburn and its surrounding areas:-

1. To promote community participation in healthy recreation in particular by providing facilities for playing football and other sports capable of improving health ("facilities" in this clause means land, buildings, equipment and organising sporting activities);
2. To provide and assist in providing facilities for sport, recreation or other leisure activities for the community in the interests of social welfare and in order to improve the quality and conditions of life;
3. To advance the education of children and young people.

We currently have over 250 young people taking part in weekly coaching sessions and football matches. This includes teams for able bodied young people and children with additional needs, a Saturday morning coaching club for children too young to play competitively and two women's' football teams. Our football offer is delivered by FA qualified, committed coaches and volunteers who provide young people with a safe environment to play and enjoy sport.

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021

Objectives and activities continued

The formation of our disability section in 2005 has made a major difference to both the lives of the parents and children involved in this. We have seen enormous improvements in the social skills, mobility and agility of the children involved thanks to them having the opportunity to benefit from trained coaching and taking part in a team sport. Many of these young people now play for our adult AFC section (Ability Football Counts) section and three are actively involved in delivering club coaching sessions.

Achievement and performance

This year has once again provided so many enjoyable experiences for so many, which is testament to all of our volunteers within the Club, who have worked tirelessly to ensure that our members have been able to play the sport they love. This is all the more impressive considering that they have needed to act within the constraints of a number of national and local lockdowns and ever-changing guidance from the Football Association. Our volunteers have developed and adhered to the strictest Covid-19 , which has resulted in our teams playing in a safe but enjoyable environment.

All our football teams, both able bodied and those with additional needs, have enjoyed their football and the camaraderie that playing in a team brings. The need for social interaction has never been more obvious than over the last year. Our coaches have maintained contact with our players using online methods, which has been appreciated by all concerned and has allowed us to keep teams together and unlike other grassroots clubs we have returned most, if not all of our players post lockdown.

This is not a year that any of us wish to repeat but we have managed to keep the club going thanks to our dedicated volunteer base

Financial review

A formal reserves policy was agreed at a meeting of the executive committee.

- Reserves are maintained at a level that ensures that 2.5 months of Blackburn Community Sports Club's core activity could continue during a period of unforeseen difficulty. For the current year this is estimated to equate to £14,000 based on essential running costs comprising of hire of training facilities, insurance fees, pitch and other maintenance, league/referee/competition/pitch hire fees and courses.
- A proportion of reserves is maintained in a readily realisable form.

The Trustees have agreed to monitor the above policy throughout the year and formally review it each year as part of the annual accounts preparation.

There are no funds materially in deficit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 31st October 2021

BLACKBURN COMMUNITY SPORTS CLUB
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021



IAN JONES
CHAIRMAN



DEBBIE RILEY
TREASURER

BLACKBURN COMMUNITY SPORTS CLUB

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees/members on my examination of the accounts of Blackburn Community Sports Club (Charity no 1118089) ("the club") for the year ended 30 June 2021 set out on pages 5 & 6.

Responsibilities and basis of the report

As the trustees/members of the club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the club's accounts carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the club as required by the 2011 Act; or
- the accounts do not accord those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Helen Louise Clayton

**63 Keats Road
Greenmount
Bury
BL8 4EP**

2 October 2021

BLACKBURN COMMUNITY SPORTS CLUB
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 JUNE 2021

	<u>2021</u>			<u>2020</u>
	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>funds</u> £	<u>Designated</u> <u>funds</u> £	<u>Total</u> <u>funds</u> £
RECEIPTS				
Training subs	34,646			43,335
Saturday club	0			102
Tournament surplus	0			0
Grants and other funding	9,570			3,463
Fund raising	0			77
Sponsorship & donations	1,249			3,134
Social	0			0
Bank interest	9			99
Club Trip	0			0
Sale of Old Blacks pitches	0			44,960
	45,474	0	0	95,169
PAYMENTS				
Hire of training facilities	1,367			14,529
Club Management/Wages	0			3,282
Equipment	6,304			1,124
Kits	3,401			7,477
Pitch & other maintenance	40			690
League, referee, competition & pitch hire fees	5,517			7,675
End of year presentations	0			0
Postage, phone & stationery	534			0
Insurance	811			416
Coaching	300			1,680
Courses & Clearances	10			920
Bank Charges	0			0
Social	0			0
Website	210			460
Sundries	123			512
	18,617	0	0	38,765
NET RECEIPTS/(PAYMENTS)	26,858	0	0	56,404
TRANSFERS BETWEEN FUNDS				
CASH FUNDS BROUGHT FORWARD	80,666			24,262
CASH FUNDS CARRIED FORWARD	107,524	0	0	80,666

BLACKBURN COMMUNITY SPORTS CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 30 JUNE 2021

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Designated</u> <u>funds</u>	<u>Total</u> <u>funds</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Cash Funds</u>				
Bank account	81	107,443	0	107,524

	<u>Fund to which the asset</u>	<u>Cost</u>
<u>Assets retained by Charity for own use</u>		
Mini pitch development	Unrestricted	<u>29,329</u>

Signed on behalf of the Trustees on 31st October 2021



IAN JONES



DEBBIE RILEY