

BLACKBURN COMMUNITY SPORTS CLUB

England & Wales · Charity number 1118089

Details

Status Registered

Legal form Other

Registered 2007-02-23

Register [View on the Charity Commission register](#)

Contact

Address 24 Hawkshaw Bank Road
Blackburn
BB1 8JS

Phone 07738087496

Email blackburnsports@gmail.com

Website lammackfc.com

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC GENERALLY & IN PARTICULAR THE INHABITANTS OF BLACKBURN AND ITS SURROUNDING AREAS:-1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY PROVIDING FACILITIES FOR PLAYING FOOTBALL AND OTHER SPORTS CAPABLE OF IMPROVING HEALTH ("FACILITIES" IN THIS CLAUSE MEANS LAND, BUILDINGS, EQUIPMENT AND ORGANISING SPORTING ACTIVITIES");2) TO PROVIDE AND ASSIST IN PROVIDING FACILITIES FOR SPORT, RECREATION OR OTHER LEISURE ACTIVITIES FOR THE COMMUNITY IN THE INTERESTS OF SOCIAL WELFARE AND IN ORDER TO IMPROVE THE QUALITY AND CONDITIONS OF LIFE;3) TO ADVANCE THE EDUCATION OF CHILDREN AND YOUNG PEOPLE.

Activities: Football coaching and matches for 4 to 17 year old children, both able bodied girls and boys, children with disabilities and women.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Disability, Amateur Sport
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** BLACKBURN AND ITS SURROUNDING AREAS.
- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£44,995	£60,670	-	-
2024-06-30	£63,323	£85,787	-	-
2023-06-30	£54,904	£44,951	-	-
2022-06-30	£50,214	£61,883	-	-
2021-06-30	£45,474	£18,617	-	-

Trustees

Name	Role	Appointed
GREG WORSWICK		2012-05-03
Sanam Saleh		2024-09-02
Stephanie Worswick		2013-04-29

BLACKBURN COMMUNITY SPORTS CLUB

England & Wales - Charity number 1118089

Accounts

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

Registered Charity	1118089
Principal address	24 Hawkshaw Bank Road Blackburn Lancashire BB1 8JS
Trustees	Greg Worswick – Acting Chairman and Secretary Sanam Saleh – Treasurer Stephanie Worswick

Structure, Governance and Management

The Trust is an unincorporated association, governed by a constitution. Trustees are appointed and re-elected at the Annual General Meeting.

Objectives and Activities

The Charity operates for the benefit of the public generally, and in particular the inhabitants of Blackburn and its surrounding areas:

1. To promote community participation in healthy recreation, in particular by providing facilities for playing football and other sports capable of improving health ("facilities" in this clause means land, buildings, equipment and organising sporting activities);
2. To provide and assist in providing facilities for sport, recreation or other leisure activities for the community in the interests of social welfare and in order to improve the quality and conditions of life;
3. To advance the education of children and young people.

We currently have approximately 150 young people taking part in weekly coaching sessions and football matches. This includes teams for able-bodied young people, children and adults with additional needs, a Saturday morning coaching club (Junior Kickers) for children too young to play competitively, and a women's football team.

Our football offer is delivered by FA-qualified, committed coaches and volunteers who provide young people with a safe environment to play and enjoy sport. In addition, we provide weekly badminton sessions for adults in our sports hall, catering for a wide range of ages and abilities. Furthermore, we continue to provide Boccia sessions for young people with additional needs, who train weekly and take part in competitive games across the North West of England.

Achievement and Performance

We have continued to provide our members with a high-quality sporting experience thanks to the dedication and commitment of our volunteer workforce. While participation numbers have reduced slightly this year, with a small number of teams folding, we remain proud of the positive experiences we continue to offer to our members and their families.

The prevalence of childhood and adult obesity in Blackburn with Darwen remains above the national average, and we recognise the important role we play in supporting young people to adopt healthy lifestyles through team sports and a strong sense of belonging.

Our inclusive culture continues to be a key strength, and we have maintained strong partnerships within the local community. We are pleased to see increasing diversity across our playing members, as well as among our coaches and committee members, particularly with greater representation from the South Asian community. As a grassroots club, we believe it is essential to reflect the community we serve, and we remain proud to do so.

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

We continue to work in partnership with QEGS Free School, Blackburn, and St Bede's High School, Blackburn. The support of these organisations, who provide our playing facilities, remains critical to our sustainability. We are also grateful for the continued financial support of our sponsors, including Watson Ramsbottom Solicitors, Winfield's, and Blackburn Round Table, which enables us to provide high-quality coaching and playing kit.

Our committee continues to engage with Blackburn with Darwen Council regarding the repair of our mini soccer pitches, known as the Gary Hamer Memorial Ground. These pitches were damaged in 2019 following works associated with a local housing development. Despite ongoing dialogue, assessments, and previous assurances, responsibility for the repairs remains unresolved. The club will continue to advocate for a resolution to ensure the long-term sustainability of our facilities.

However, we continue to face a number of challenges. Rising costs associated with the hire of sporting facilities, kit, and equipment are placing increasing pressure on the club's finances. In addition, we have seen a reduction in the number of volunteers available to coach and support teams. Despite this, demand remains strong, with many children keen to join teams where spaces are available. Addressing these challenges will be a key priority in the coming year.

Financial Review

A formal reserves policy was agreed at a meeting of the executive committee:

- Reserves are maintained at a level that ensures that 2.5 months of Blackburn Community Sports Club's core activity could continue during a period of unforeseen difficulty. For the current year, this is estimated to equate to £10,677, based on essential running costs comprising hire of training facilities, insurance fees, pitch and other maintenance, league/referee/competition/pitch hire fees, and courses.
- A proportion of reserves is maintained in a readily realisable form.
-

The Trustees have agreed to monitor the above policy throughout the year and formally review it annually as part of the annual accounts preparation.
There are no funds materially in deficit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on



Greg Worswick
CHAIRMAN

Sanam Saleh
TREASURER

BLACKBURN COMMUNITY SPORTS CLUB
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 JUNE 2025

	<u>2025</u>			<u>2024</u>	
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Total</u>	<u>Total</u>
	<u>funds</u>	<u>funds</u>	<u>funds</u>	<u>funds</u>	<u>funds</u>
	£	£	£	£	£
RECEIPTS					
Training subs	43 796			43 796	56 536
Grants and other funding	0			0	1 253
Fund raising	0			0	680
Sponsorship & donations	240			240	3 580
Bank interest	959			959	1 274
	44 995	0	0	44 995	63 323
PAYMENTS					
Hire of training facilities	10 050			10 050	8 069
Club Management/Wages	9 180			9 180	3 912
Equipment	201			201	2 303
Kits	5 103			5 103	8 979
Pitch & other maintenance	0			0	751
League, referee, competition & pitch hire fees	27 001			27 001	49 518
End of year presentations & Socials	4 417			4 417	508
Postage, phone & stationery	185			185	494
Insurance	453			453	2 412
Coaching	2 613			2 613	3 468
Courses & Clearances	305			305	780
Bank Charges	0			0	0
Website & Social Media	456			456	243
Sundries	706			706	4 350
	60 670	0	0	60 670	85 787
NET RECEIPTS/(PAYMENTS)	-15 675	0	0	-15 675	-22 464
TRANSFERS BETWEEN FUNDS					
CASH FUNDS BROUGHT FORWARD	83 344			83 344	105 808
CASH FUNDS CARRIED FORWARD	67 669	0	0	67 669	83 344

BLACKBURN COMMUNITY SPORTS CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 30 JUNE 2025

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Designated</u> <u>funds</u>	<u>Total</u> <u>funds</u>
	£	£	£	£
<u>Cash Funds</u>				
Bank account	67 669	0	0	67 669

	<u>Fund to which the asset /</u> <u>liability belongs</u>	<u>Cost</u>
<u>Assets retained by Charity for own use</u>		
Mini pitch development	Unrestricted	<u>29 329</u>

Signed on behalf of the Trustees on



GREG WORSWICK



SANAM SALEH

BLACKBURN COMMUNITY SPORTS CLUB

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees/members on my examination of the accounts of Blackburn Community Sports Club (Charity no 1118089) ("the club") for the year ended 30 June 2025.

Responsibilities and basis of the report

As the trustees/members of the club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the club's accounts carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the club as required by the 2011 Act; or
- the accounts do not accord those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'D. Rodgers', with a stylized, elongated flourish extending to the right.

Dean Rodgers
18 Tootle Drive
Longridge
PR3 3UH

BLACKBURN COMMUNITY SPORTS CLUB

England & Wales - Charity number 1118089

Accounts

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

Registered Charity	1118089
Principal address	24 Hawkshaw Bank Road Blackburn Lancashire BB1 8JS
Trustees	Ian Jones – Chairman Greg Worswick – Secretary Sanam Saleh – Treasurer Stephanie Worswick Richard Marsh

Structure, Governance and Management

The Trust is an unincorporated association, governed by a constitution. Trustees are appointed and re-elected at the Annual General Meeting.

Objectives and activities

The Charity operates for the benefit of the public generally & in particular the inhabitants of Blackburn and its surrounding areas:-

1. To promote community participation in healthy recreation in particular by providing facilities for playing football and other sports capable of improving health ("facilities" in this clause means land, buildings, equipment and organising sporting activities);
2. To provide and assist in providing facilities for sport, recreation or other leisure activities for the community in the interests of social welfare and in order to improve the quality and conditions of life;
3. To advance the education of children and young people.

We currently have over 200 young people taking part in weekly coaching sessions and football matches. This includes teams for able bodied young people, children and adults with additional needs, a Saturday morning coaching club (Junior Kickers) for children too young to play competitively and a women's' football team. Our football offer is delivered by FA qualified, committed coaches and volunteers who provide young people with a safe environment to play and enjoy sport. In addition, we provide weekly badminton sessions for adults in our sports hall. This session caters for people of all ages. Furthermore, we provide Boccia sessions for young people with additional needs who train on a weekly basis and play competitive games across the Northwest of England.

Achievement and performance

We have continued to provide our members with a high-quality sporting experience thanks to the dedication and commitment of our volunteer workforce. Our teams have enjoyed success on the pitch and our families have created some amazing memories that will live with them for a lifetime.

The prevalence of childhood and adult obesity in Blackburn with Darwen is above the national average and we recognize the role that we play in supporting young people to adopt healthy lifestyles through team sports and a feeling of belonging. Our inclusive culture is celebrated, and we have fostered some excellent partnerships throughout the local area. We are enjoying increased diversity across our playing members, but we are also witnessing an increase in the number of coaches and committee members recruited from the South Asian community. A grassroots club should always reflect the community it serves, and our club is proud to do so.

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

We continue to work in partnership with QEGS Free School, Blackburn and St Bede's High School, Blackburn. The support of these two organizations' who provide our playing facilities is critical to our longevity. The financial support of our sponsors safeguards our ability to provide high quality coaching and playing kit. We are grateful to Watson Ramsbottom Solicitors, Winfield's, and Blackburn Round Table for their sponsorship.

Our committee continue to negotiate with Blackburn with Darwen Council about the repair of our mini soccer pitches known as the Gary Hamer Memorial Ground. These pitches were damaged in 2019 following the creation of a local housing development when a council contractor attempted to reorient a pitch. The quality of the playing surface was damaged during this and subsequent adjacent work undertaken by the housing developer. This year following meetings with the Football Foundation and a second-ground assessment we were hopeful that the issue would be remedied but despite assurances the Council have now abdicated responsibility. The club will continue to lobby the local authority for this work to be completed to ensure the clubs future can be assured.

Financial review

A formal reserves policy was agreed at a meeting of the executive committee.

- Reserves are maintained at a level that ensures that 2.5 months of Blackburn Community Sports Club's core activity could continue during a period of unforeseen difficulty. For the current year this is estimated to equate to £18,000 based on essential running costs comprising of hire of training facilities, insurance fees, pitch and other maintenance, league/referee/competition/pitch hire fees and courses.
- A proportion of reserves is maintained in a readily realisable form.

The Trustees have agreed to monitor the above policy throughout the year and formally review it each year as part of the annual accounts preparation.

There are no funds materially in deficit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 25 March 2025



Ian Jones (Mar 28, 2025 21:14 GMT)

Ian Jones
CHAIRMAN



Sanam Saleh
TREASURER

Trustees_report_2024 Signed

Final Audit Report

2025-03-28

Created:	2025-03-28
By:	Sanam Saleh (treasurer.blackburnsports@gmail.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAKcSBhyR5TK5RvssRd1GTKOB7WybGnuTP

"Trustees_report_2024 Signed" History

-  Document created by Sanam Saleh (treasurer.blackburnsports@gmail.com)
2025-03-28 - 6:14:07 PM GMT
-  Document emailed to Ian Jones (iandavidjones01@aol.com) for signature
2025-03-28 - 6:14:21 PM GMT
-  Email viewed by Ian Jones (iandavidjones01@aol.com)
2025-03-28 - 9:13:30 PM GMT
-  Document e-signed by Ian Jones (iandavidjones01@aol.com)
Signature Date: 2025-03-28 - 9:14:30 PM GMT - Time Source: server
-  Agreement completed.
2025-03-28 - 9:14:30 PM GMT

BLACKBURN COMMUNITY SPORTS CLUB
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 JUNE 2024

	<u>2024</u>			<u>2023</u>
	<u>Unrestricted funds</u>	<u>Restricted funds</u>	<u>Designated funds</u>	<u>Total funds</u>
	£	£	£	£
RECEIPTS				
Training subs	56,536			47,001
Grants and other funding	1,253			500
Fund raising	680			750
Sponsorship & donations	3,580			5,961
Bank interest	1,274			692
	63,323	0	0	54,904
PAYMENTS				
Hire of training facilities	8,069			13,268
Club Management/Wages	3,912			500
Equipment	2,303			2,670
Kits	8,979			7,490
Pitch & other maintenance	751			0
League, referee, competition & pitch hire fees	49,518			10,846
End of year presentations	146			877
Postage, phone & stationery	494			376
Insurance	2,412			14
Coaching	3,468			3,430
Courses & Clearances	780			710
Bank Charges	0			0
Social	363			1,387
Website	243			360
Sundries	4,350			3,025
	85,787	0	0	44,953
NET RECEIPTS/(PAYMENTS)	-22,464	0	0	9,951
TRANSFERS BETWEEN FUNDS				
CASH FUNDS BROUGHT FORWARD	105,808			
CASH FUNDS CARRIED FORWARD	83,344	0	0	9,951

BLACKBURN COMMUNITY SPORTS CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 30 JUNE 2024

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Designated</u> <u>funds</u>	<u>Total</u> <u>funds</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Cash Funds</u>				
Bank account	3,143	80,200	0	83,343

	<u>Fund to which the</u> <u>asset/liability belongs</u>	<u>Cost</u>
<u>Assets retained by Charity for own use</u>		
Mini pitch development	Unrestricted	29,329

Signed on behalf of the Trustees on



IAN JONES



SANAM SALEH

BLACKBURN COMMUNITY SPORTS CLUB

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees/members on my examination of the accounts of Blackburn Community Sports Club (Charity no 1118089) ("the club") for the year ended 30 June 2024.

Responsibilities and basis of the report

As the trustees/members of the club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the club's accounts carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the club as required by the 2011 Act; or
- the accounts do not accord those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dean Rodgers

**18 Tootle Drive
Longridge
PR3 3UH**

BLACKBURN COMMUNITY SPORTS CLUB

England & Wales - Charity number 1118089

Accounts

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2023

Registered Charity	1118089
Principal address	14 Kingsley Close Blackburn Lancashire BB2 5FB
Trustees	Ian Jones – Chairman Greg Worswick – Secretary Debbie Riley – Treasurer Stephanie Worswick Richard Marsh

Structure, Governance and Management

The Trust is an unincorporated association, governed by a constitution. Trustees are appointed and re-elected at the Annual General Meeting.

Objectives and activities

The Charity operates for the benefit of the public generally & in particular the inhabitants of Blackburn and its surrounding areas:-

1. To promote community participation in healthy recreation in particular by providing facilities for playing football and other sports capable of improving health ("facilities" in this clause means land, buildings, equipment and organising sporting activities);
2. To provide and assist in providing facilities for sport, recreation or other leisure activities for the community in the interests of social welfare and in order to improve the quality and conditions of life;
3. To advance the education of children and young people.

We currently have over 250 young people taking part in weekly coaching sessions and football matches. This includes teams for able bodied young people and children with additional needs, a Saturday morning coaching club for children too young to play competitively and two women's' football teams. Our football offer is delivered by FA qualified, committed coaches and volunteers who provide young people with a safe environment to play and enjoy sport.

Objectives and activities continued

The formation of our disability section in 2005 has made a major difference to both the lives of the parents and children involved in this. We have seen enormous improvements in the social skills, mobility and agility of the children involved thanks to them having the opportunity to benefit from trained coaching and taking part in a team sport. Many of these young people now play for our adult AFC section (Ability Football Counts) section and three are actively involved in delivering club coaching sessions.

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2023

Achievement and performance

The club continues to provide football, boccia and badminton for over 300 people from Blackburn and surrounding areas. We continue to provide sporting opportunities for people of all abilities including those with additional needs. Delivering these activities is only possible thanks to over 50 volunteers who give up hours of their time each week.

Team sports provide young people with a range of life skills in addition to the technical skills they learn from playing the game. However, we recognize that not all children and their families are able to commit to regular game time. Thanks to the commitment and dedication of our volunteers we have introduced a recreational session in which they can participate each week.

Our provision continues to be restricted by the loss of our junior football pitches that were damaged when the adjacent Millrose housing estate was built. We have been in discussions with the local council who we believe are liable for the damage for over 7 years. The loss of the pitches is impacting on our ability to provide junior football and is resulting in increased costs as we fund activities elsewhere.

Sponsorship agreements provide us with additional income that enables us to maintain the current level of monthly subscriptions as one of the lowest in the area. It is essential that cost should not be a barrier to sport, so we are grateful to our main sponsors, Winfield's and Watson Ramsbottom Solicitors for their support.

The club is in a healthy position thanks to our excellent volunteer base and despite the issues highlighted above. We continue to perform our activities in line with the club's underlying ethos where every individual is valued.

Financial review

A formal reserves policy was agreed at a meeting of the executive committee.

- Reserves are maintained at a level that ensures that 2.5 months of Blackburn Community Sports Club's core activity could continue during a period of unforeseen difficulty. For the current year this is estimated to equate to £14,000 based on essential running costs comprising of hire of training facilities, insurance fees, pitch and other maintenance, league/referee/competition/pitch hire fees and courses.
- A proportion of reserves is maintained in a readily realisable form.

The Trustees have agreed to monitor the above policy throughout the year and formally review it each year as part of the annual accounts preparation.

There are no funds materially in deficit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 21 January 2024

BLACKBURN COMMUNITY SPORTS CLUB
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2023



IAN JONES
CHAIRMAN



DEBBIE RILEY
TREASURER

BLACKBURN COMMUNITY SPORTS CLUB
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 JUNE 2023

	<u>2023</u>			<u>2022</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Total</u>
	<u>funds</u>	<u>funds</u>	<u>funds</u>	<u>funds</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
RECEIPTS				
Training subs	47,001			50,097
Grants and other funding	500			0
Fund raising	750			0
Sponsorship & donations	5,961			84
Bank interest	692			33
	54,904	0	0	50,214
PAYMENTS				
Hire of training facilities	13,268			13,345
Club Management/Wages	500			8,047
Equipment	2,670			4,047
Kits	7,490			10,952
Pitch & other maintenance	0			160
League, referee, competition & pitch hire fees	10,846			13,881
End of year presentations	877			1,765
Postage, phone & stationery	376			271
Insurance	14			465
Coaching	3,430			6,126
Courses & Clearances	710			833
Bank Charges	0			0
Social	1,387			1,526
Website	360			156
Sundries	3,025			309
	44,951	0	0	61,883
NET RECEIPTS/(PAYMENTS)	9,953	0	0	-11,669
TRANSFERS BETWEEN FUNDS				
CASH FUNDS BROUGHT FORWARD	95,855			107,524
CASH FUNDS CARRIED FORWARD	105,807	0	0	95,855

BLACKBURN COMMUNITY SPORTS CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 30 JUNE 2023

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Designated</u> <u>funds</u>	<u>Total</u> <u>funds</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Cash Funds</u>				
Bank account	1,654	104,154	0	105,808

	<u>Fund to which the asset</u>	<u>Cost</u>
<u>Assets retained by Charity for own use</u>		
Mini pitch development	Unrestricted	29,329

Signed on behalf of the Trustees on



IAN JONES



DEBBIE RILEY

BLACKBURN COMMUNITY SPORTS CLUB

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees/members on my examination of the accounts of Blackburn Community Sports Club (Charity no 1118089) ("the club") for the year ended 30 June 2023 set out on pages 5 & 6.

Responsibilities and basis of the report

As the trustees/members of the club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the club's accounts carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

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- the accounts do not accord those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Helen Louise Clayton

**63 Keats Road
Greenmount
Bury
BL8 4EP**

BLACKBURN COMMUNITY SPORTS CLUB

England & Wales - Charity number 1118089

Accounts

BLACKBURN COMMUNITY SPORTS CLUB

**REPORT AND ACCOUNTS
FOR THE YEAR ENDED
30 JUNE 2022**

REGISTERED CHARITY 1118089

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2022

Registered Charity	1118089
Principal address	14 Kingsley Close Blackburn Lancashire BB2 5FB
Trustees	Ian Jones – Chairman Greg Worswick – Secretary Debbie Riley – Treasurer Stephanie Worswick Richard Marsh

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We currently have over 250 young people taking part in weekly coaching sessions and football matches. This includes teams for able bodied young people and children with additional needs, a Saturday morning coaching club (Junior Kickers) for children too young to play competitively and two women's' football teams. Our football offer is delivered by FA qualified, committed coaches and volunteers who provide young people with a safe environment to play and enjoy sport.

Objectives and activities continued

The formation of our disability section in 2005 has made a major difference to both the lives of the parents and children involved in this. We have seen enormous improvements in the social skills, mobility and agility of the children involved thanks to them having the opportunity to benefit from trained coaching and taking part in a team sport. Many of these young people now play for our adult AFC section (Ability Football Counts) section and three are actively involved in delivering club coaching sessions.

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2022

Achievement and performance

This year has once again provided so many enjoyable experiences for so many, which is testament to all our volunteers within the Club, who have worked tirelessly to ensure that our members have been able to play the sport they love.

All our football teams, both able bodied and those with additional needs, have enjoyed their football and the camaraderie that playing in a team brings. With so many teams struggling to recruit players in a post lockdown landscape we have worked tirelessly to maintain our volume of membership. In-school coaching sessions and the development of our Junior Kickers sessions for those under 6 have enabled us to increase the number of younger teams. In addition, our coaches and committee have worked with parents and families to ensure that we can support continued engagement

Our women's first team was promoted to the Premier Division of the Northwest Women's Regional league. This success has only been possible thanks to the investment that the club has made in player recruitment and retention whilst securing funding to invest in the club's infrastructure.

Our Chair was recently recognized by the Lancashire Football Association for his outstanding contribution to Women and Girls football over nearly two decades.

Whilst we pride ourselves on the holistic development of young people which can only be achieved through inclusion, we were delighted to see our former player, Sam Barnes break into the Blackburn Rovers First team where he will join another of our alumni, Scott Wharton.

Financial review

A formal reserves policy was agreed at a meeting of the executive committee.

- Reserves are maintained at a level that ensures that 2.5 months of Blackburn Community Sports Club's core activity could continue during a period of unforeseen difficulty. For the current year this is estimated to equate to £14,000 based on essential running costs comprising of hire of training facilities, insurance fees, pitch and other maintenance, league/referee/competition/pitch hire fees and courses.
- A proportion of reserves is maintained in a readily realisable form.

The Trustees have agreed to monitor the above policy throughout the year and formally review it each year as part of the annual accounts preparation.

There are no funds materially in deficit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 8th December 2022

BLACKBURN COMMUNITY SPORTS CLUB
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2022



IAN JONES
CHAIRMAN



DEBBIE RILEY
TREASURER

BLACKBURN COMMUNITY SPORTS CLUB

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees/members on my examination of the accounts of Blackburn Community Sports Club (Charity no 1118089) ("the club") for the year ended 30 June 2022 set out on pages 5 & 6.

Responsibilities and basis of the report

As the trustees/members of the club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the club's accounts carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the club as required by the 2011 Act; or
- the accounts do not accord those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Helen Louise Clayton

**63 Keats Road
Greenmount
Bury
BL8 4EP**

BLACKBURN COMMUNITY SPORTS CLUB
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 JUNE 2022

	<u>2022</u>			<u>2021</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Designated</u>	<u>Total</u>
	<u>funds</u>	<u>funds</u>	<u>funds</u>	<u>funds</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
RECEIPTS				
Training subs	50,097			34,646
Grants and other funding	0			9,570
Fund raising	0			0
Sponsorship & donations	84			1,249
Bank interest	33			9
	50,214	0	0	45,474
PAYMENTS				
Hire of training facilities	13,345			1,367
Club Management/Wages	8,047			0
Equipment	4,047			6,304
Kits	10,952			3,401
Pitch & other maintenance	160			40
League, referee, competition & pitch hire fees	13,881			5,517
End of year presentations	1,765			0
Postage, phone & stationery	271			534
Insurance	465			811
Coaching	6,126			300
Courses & Clearances	833			10
Bank Charges	0			0
Social	1,526			0
Website	156			210
Sundries	309			123
	61,883	0	0	18,617
NET RECEIPTS/(PAYMENTS)	-11,669	0	0	26,858
TRANSFERS BETWEEN FUNDS				
CASH FUNDS BROUGHT FORWARD	107,524			80,666
CASH FUNDS CARRIED FORWARD	95,855	0	0	107,524

BLACKBURN COMMUNITY SPORTS CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 30 JUNE 2022

	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>funds</u> £	<u>Designated</u> <u>funds</u> £	<u>Total</u> <u>funds</u> £
<u>Cash Funds</u>				
Bank account	380	95,475	0	95,855

	<u>Fund to which the asset /</u>	<u>Cost</u>
<u>Assets retained by Charity for own use</u>		
Mini pitch development	Unrestricted	29,329

Signed on behalf of the Trustees on 8th December 2022



IAN JONES



DEBBIE RILEY

BLACKBURN COMMUNITY SPORTS CLUB

England & Wales - Charity number 1118089

Accounts

BLACKBURN COMMUNITY SPORTS CLUB

**REPORT AND ACCOUNTS
FOR THE YEAR ENDED
30 JUNE 2021**

REGISTERED CHARITY 1118089

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021

Registered Charity	1118089
Principal address	14 Kingsley Close Blackburn Lancashire BB2 5FB
Trustees	Ian Jones – Chairman Greg Worswick – Secretary Debbie Riley – Treasurer Stephanie Worswick Richard Marsh

Structure, Governance and Management

The Trust is an unincorporated association, governed by a constitution. Trustees are appointed and re-elected at the Annual General Meeting.

Objectives and activities

The Charity operates for the benefit of the public generally & in particular the inhabitants of Blackburn and its surrounding areas:-

1. To promote community participation in healthy recreation in particular by providing facilities for playing football and other sports capable of improving health ("facilities" in this clause means land, buildings, equipment and organising sporting activities);
2. To provide and assist in providing facilities for sport, recreation or other leisure activities for the community in the interests of social welfare and in order to improve the quality and conditions of life;
3. To advance the education of children and young people.

We currently have over 250 young people taking part in weekly coaching sessions and football matches. This includes teams for able bodied young people and children with additional needs, a Saturday morning coaching club for children too young to play competitively and two women's' football teams. Our football offer is delivered by FA qualified, committed coaches and volunteers who provide young people with a safe environment to play and enjoy sport.

BLACKBURN COMMUNITY SPORTS CLUB

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021

Objectives and activities continued

The formation of our disability section in 2005 has made a major difference to both the lives of the parents and children involved in this. We have seen enormous improvements in the social skills, mobility and agility of the children involved thanks to them having the opportunity to benefit from trained coaching and taking part in a team sport. Many of these young people now play for our adult AFC section (Ability Football Counts) section and three are actively involved in delivering club coaching sessions.

Achievement and performance

This year has once again provided so many enjoyable experiences for so many, which is testament to all of our volunteers within the Club, who have worked tirelessly to ensure that our members have been able to play the sport they love. This is all the more impressive considering that they have needed to act within the constraints of a number of national and local lockdowns and ever-changing guidance from the Football Association. Our volunteers have developed and adhered to the strictest Covid-19 , which has resulted in our teams playing in a safe but enjoyable environment.

All our football teams, both able bodied and those with additional needs, have enjoyed their football and the camaraderie that playing in a team brings. The need for social interaction has never been more obvious than over the last year. Our coaches have maintained contact with our players using online methods, which has been appreciated by all concerned and has allowed us to keep teams together and unlike other grassroots clubs we have returned most, if not all of our players post lockdown.

This is not a year that any of us wish to repeat but we have managed to keep the club going thanks to our dedicated volunteer base

Financial review

A formal reserves policy was agreed at a meeting of the executive committee.

- Reserves are maintained at a level that ensures that 2.5 months of Blackburn Community Sports Club's core activity could continue during a period of unforeseen difficulty. For the current year this is estimated to equate to £14,000 based on essential running costs comprising of hire of training facilities, insurance fees, pitch and other maintenance, league/referee/competition/pitch hire fees and courses.
- A proportion of reserves is maintained in a readily realisable form.

The Trustees have agreed to monitor the above policy throughout the year and formally review it each year as part of the annual accounts preparation.

There are no funds materially in deficit.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 31st October 2021

BLACKBURN COMMUNITY SPORTS CLUB
TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021



IAN JONES
CHAIRMAN



DEBBIE RILEY
TREASURER

BLACKBURN COMMUNITY SPORTS CLUB

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees/members on my examination of the accounts of Blackburn Community Sports Club (Charity no 1118089) ("the club") for the year ended 30 June 2021 set out on pages 5 & 6.

Responsibilities and basis of the report

As the trustees/members of the club, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the club's accounts carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the club as required by the 2011 Act; or
- the accounts do not accord those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Helen Louise Clayton

**63 Keats Road
Greenmount
Bury
BL8 4EP**

2 October 2021

BLACKBURN COMMUNITY SPORTS CLUB
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 JUNE 2021

	<u>2021</u>			<u>2020</u>
	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>funds</u> £	<u>Designated</u> <u>funds</u> £	<u>Total</u> <u>funds</u> £
RECEIPTS				
Training subs	34,646			43,335
Saturday club	0			102
Tournament surplus	0			0
Grants and other funding	9,570			3,463
Fund raising	0			77
Sponsorship & donations	1,249			3,134
Social	0			0
Bank interest	9			99
Club Trip	0			0
Sale of Old Blacks pitches	0			44,960
	45,474	0	0	95,169
PAYMENTS				
Hire of training facilities	1,367			14,529
Club Management/Wages	0			3,282
Equipment	6,304			1,124
Kits	3,401			7,477
Pitch & other maintenance	40			690
League, referee, competition & pitch hire fees	5,517			7,675
End of year presentations	0			0
Postage, phone & stationery	534			0
Insurance	811			416
Coaching	300			1,680
Courses & Clearances	10			920
Bank Charges	0			0
Social	0			0
Website	210			460
Sundries	123			512
	18,617	0	0	38,765
NET RECEIPTS/(PAYMENTS)	26,858	0	0	56,404
TRANSFERS BETWEEN FUNDS				
CASH FUNDS BROUGHT FORWARD	80,666			24,262
CASH FUNDS CARRIED FORWARD	107,524	0	0	80,666

BLACKBURN COMMUNITY SPORTS CLUB
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 30 JUNE 2021

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Designated</u> <u>funds</u>	<u>Total</u> <u>funds</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Cash Funds</u>				
Bank account	81	107,443	0	107,524

	<u>Fund to which the asset</u>	<u>Cost</u>
<u>Assets retained by Charity for own use</u>		
Mini pitch development	Unrestricted	<u>29,329</u>

Signed on behalf of the Trustees on 31st October 2021



IAN JONES



DEBBIE RILEY