

THE BUTTERFLY TREE

Annual Report and Accounts 2023-24

CHAIRMAN'S REPORT

I am delighted to present to you The Butterfly Tree's 2023-2024 Annual Report and Accounts. This has been the second most successful year since the founding of the charity in 2006. More schools have been developed. Both Riverview and Musokotwane Secondary schools are undergoing expansion after members of The Murphy Family Foundation joined me in Zambia to see firsthand how we are spending their donations. Both schools received funding to build additional 1x3 classroom blocks and to supply computers for their sciences labs. A new secondary school in Nguba is being built, this will be the fifth of its kind implemented by the charity. A 1x2 classroom block was completed for Katubya Community school in Musokotwane to replace the mud and pole construction. Bbombe Lyangoma, another community school, is to receive a 1x2 classroom block, toilets and a teacher's house. Once we have completed the infrastructure for schools, we hand them over to the Ministry of Education who provide trained teachers and the ongoing costs.

The orphan sponsorship programme funds the educational needs of orphans and vulnerable children, many live in extreme poverty and being looked after by their elderly grandparents. Though the government recently abolished school fees these are only a fraction of the costs. Money is needed to buy school uniforms, shoes, bags, books and for exams, and other school expenses. This programme has helped to transform the lives of thousands of young people. In addition, we are currently sponsoring ten students at universities and colleges. Seven former sponsored pupils after undergoing extensive training have been enrolled into the army, one as a junior officer.

We continue to support children with special needs, three units built by The Butterfly Tree received donations for materials and equipment. A young amputee, under our sponsorship programme, won three awards at Riverview's prize-giving ceremony, passed grade her grade nine exams, and was offered a place at Kazungula Boarding school. We initiated a worthwhile project entitled 'Empowering Young People with Physical and Mental Health Challenges.' This comprises of chicken rearing in Mukuni, and goat rearing in Kamwi and Ngandu to provide a sustainable income-generating enterprise for these vulnerable young people.

A new health post was developed in Mabwa, a remote area of Nyawa. This included the construction of a clinic, two staff houses, toilets, a biodigester for waste, and a borehole. The facility was fully equipped, and solar power was installed. As this area has a high prevalence of malaria, we donated mosquito nets to the schools in the vicinity and also to Kauwe zone. Our 'mosquito nets for schools' is proving to be highly effective in reducing the numbers of malaria cases.

In March this year the President declared a state of Disaster and Emergency as a result of a severe drought predominantly caused by El Niño. The poor rainy season and extreme heat caused crops to perish and vegetable gardens to wilt. Most of the income in rural villages is generated from subsistence farming, which also provides food for households. The water situation is dire, I have never seen the Zambezi River so low in April. This is the time of year when an abundance of water cascades over the mighty Victoria Falls. Knowing that no rain was expected until October it painted a concerning picture. To provide help to schools and communities that rely on streams and rivers for drinking water The Butterfly Tree drilled eight boreholes. It is imperative that we install more, without water no life can survive. Thanks to receiving four substantial donations twelve more drills are scheduled for the coming months.

Continued...

The drought has obviously had an impact on the women's food security projects, and we are doing everything we can to support them. We are including these women in our distributions of ground maize which we provide for those most in need, especially orphans and the elderly who have no source of income. We have implemented four more sustainable food security projects at Siambalele, Musokotwane, Mukuni and Senkobo to assist with the food shortages and to provide income generation. All have solar-powered water reticulation systems.

I am so impressed with our trained peer educators and participated in one of their workshops in Kauwe. The zone recorded a high number of teenage pregnancies in 2023. The peer educators who were on our orphan sponsorship and have now completed school educate pupils about the dangers of HIV, teenage pregnancies, early marriages and drug and alcohol abuse. The workshops allow pupils to be open and talk about their problems. One school reported a reduction of teenage pregnancies from seven in 2002 to only one in 2023.

Sport keeps young people occupied and prevents them getting into of trouble. We sponsored football tournaments and provided kits for school teams. Tow of our Zambian trustees were hosted by the organisers of the Blackpool Cup, an annual event for European school football teams. Martin and Mupotola travelled from Zambia to Blackpool and had a wonderful time watching the school matches and going to Liverpool's stadium, as well as being taken to a premier league match and site-seeing around the area.

We were honoured to receive two further awards during the 2023-24 period. We were chosen as the International Support Organisation of the Year for the 2024 Innovation and Excellence Global Awards. In addition, The Butterfly Tree was the winner of the Youth Education Nonprofit Organisation of the Year for London and the South-East of England. These awards give our work in Zambia more exposure, help to create awareness and give a boost to our teams in the UK and Zambia.

Its hard to believe that The Butterfly Tree has been operating since 2006. Though we work only in the Southern Province of Zambia we are making a substantial impact, and we are the biggest contributors to education in the Kazungula District. It covers an area of 16,835 km² and is the largest district in the province. Compared to other Provinces the south was neglected. Most of the projects we support are in remote areas that get very little aid from anywhere else. We also have several projects in the rural areas of the Livingstone Districts. Our aim is continue developing more education and health facilities and to provide clean water and food security for orphans and vulnerable people.

Last year The Butterfly Tree registered as a Charity Inco-oporated Organisation - the benefits of being a corporate body is that we need only to comply with one set of laws, charity law, and only one regulator, the Charity Commission. Therefore in 2025 we will be changing everything over to the CIO. Nothing will change, except for the bank account as the bank state that a new account must be opened. For those who donate monthly we will give you advanced warning

As always, I am grateful to my fellow trustees Ann, Jackie and Victoria who joined the Butterfly Tree earlier this year, for their invaluable help with accounting, safeguarding and fundraising. Anthony resigned as a trustee in February due to other commitments but will remain as an avid supporter of the charity. Many thanks also to volunteers David, Carolyn, Valerie and Steven for giving up their free time to help with IT, fundraising and youth projects, and to Frank Maiola, our US representative. Our Trustees in Zambia are the ones who implement, manage and monitor all our projects on the ground. Mupotola Siloka (secretary), Rev. Presley Mulenga (education), Martin Mushabati (project management/sport) and Stain Musungaila (malaria prevention and community projects). Each of them has volunteered for the charity prior to and since the registration of the NGO in 2007. Also, thanks to our Zambian volunteers who manage a variety of programmes. Natasha Mufeya, (orphan sponsorship/peer education/girls' empowerment), Mafian Sitali (orphan sponsorship) and Lloyd Kasela (community projects, Nyawa). All our members both in the UK and Zambia are volunteers and are committed to helping young people to change their lives for the better.



DONOR COMMENTS

- *'Many thanks for the newsletter update on the projects being undertaken by the charity supported by an impressive range contribution from Worldwide. It is obviously making a huge difference to the communities involved. Fantastic work.'* Ken & Steph Sherlock.
- *'Thank you again for the wonderful work you do via The Butterfly Tree. I can't imagine a more meaningful life and legacy than helping so many families who really need your support.'* Debra Locking
- *'The Butterfly Tree is making such a difference to these young people's lives - we're humbled to have been able to contribute in a small way to the work you are doing.'* – Rowena Kasprowicz
- *'Thank you for all the great work you and your team is doing.'* – Petter Carlmark

MAJOR DONORS 2023 - 2024

Without our regular donors we could not have had such successful year. Keeping our donors informed is an essential part of our work and is one of the main reasons we get repeat donations. We are so grateful to everyone who believes in our cause, which has helped to improve the well-being of thousands of orphans and vulnerable people in Zambia. Below are the

- Grant Aid received to construct a health post at Mabwa which included a clinic, staff house, toilets, and a borehole.
- Two teacher's houses, tourism project and further education sponsorship. 1,500 mosquito nets were distributed amongst school children.
- Three health posts receive monthly donations.
- The construction of a two 1x3 and a 1x2 classroom block.
- The installation of eight boreholes in schools and at a health post
- Food distribution took place at Christmas and seeds were donated to fifty schools.
- Women's community projects.
- Empowering young people with physical and mental health challenges.
- Eight Community houses were built for orphans, widows and the elderly.
- Funding of sports projects.

On behalf of the trustees, our NGO team in Zambia and all our beneficiaries, I would like to thank everyone who has donated to our cause from the UK, Guernsey, USA, Canada, Australia, France, Germany, Switzerland, Sweden, Norway, Portugal, Spain and UAE, for their tremendous support and for helping us to achieve so much. Every donation counts no matter how small, and we are especially grateful to those of you who have been donating since 2006.

Jane Kaye-Bailey
Founder

The Murphy Family Foundation - UK

Guernsey Overseas Aid and Development Commission

Give a Hand - Canada

Blooms The Chemist - Australia

Nick Bousliman - USA

Motive Real Estate - USA

Larry & Gaylen Robbins - USA

ALMT - UK

The Mukuni Village Trust - Australia

Private Individuals - UK

STM Accounting - UK

Society of the Sacred Heart - UK

St James's Place Charitable Foundation - UK

Association of Inner Wheel Clubs - Great Britain & Ireland

Rotary Clubs of Great Britain & Ireland

POVERTY – SUPPORTING THE UN SUSTAINABLE DEVELOPMENT GOAL ONE 'NO POVERTY'

ZAMBIA IS A LAND-LOCKED NATION IN SUB-SAHARA AFRICA, BORDERING EIGHT COUNTRIES



Population 21.14 million

Life expectancy 66.26

Infant mortality 42 per 1,000 births

People living with HIV 1.3 million

Number of orphans 1.2 million

Over 6 million people do not have access to safe drinking water

Over 50% people do not have proper sanitation

Almost 60% of the population live on less than £1.50 (\$2 per day)

Malaria is prevalent in most regions

Literacy 63.4%



EDUCATION PROJECTS 2023-24

SUPPORTING THE UN DEVELOPMENT GOAL FOUR 'QUALITY EDUCATION'



EDUCATION PROJECTS

The Butterfly Tree mainly focus on education in remote rural areas with the exception of River View Primary and Secondary Schools at the Kazungula border. We have now offered support in all five Chiefdoms of the Kazungula District and also the Livingstone and Zimba District. Projects range from donating textbooks to building entire new schools. After building a new school or expanding an existing one the facilities are handed over to the Ministry of Education who provides trained teachers and ongoing funding. In addition to our local trustees, we work with volunteer teachers who assist us with management of projects in outreach areas, send reports and identify areas in need.

We cover a radius of 300 km from our base near Livingstone. Schools listed on the following pages have all received support. Some are schools that we have built from scratch, while others have been expanded, offered educational materials, boreholes and support to create sustainable feeding programmes.

Education support we offer includes:

- Construction of classrooms
- Teacher's houses
- Boarding houses
- Sanitation
- Boreholes and water reticulation systems
- Sponsorship of orphans and vulnerable children
- Special education
- Further education
- Donation of textbooks and desks
- Seeds for school vegetable gardens



MUKUNI CHIEFDOM SCHOOLS

- Mukuni Secondary - sponsored orphans
- Mukuni Primary and special education - sponsored orphans, donation of uniforms and sports kits and equipment. Food donations for borders.
- N'gandu Junior Secondary - sponsored orphans, textbooks
- Kamwi Primary – sponsored orphans, educational supplies
- N'dele Primary – sponsored orphans
- Siamasimbi Primary
- Katapazi Junior Secondary & special education
- Chuunga Primary
- N'Songwe Primary
- Libala Junior Secondary
- Mulindi Primary
- Mubiana Primary
- Chaba Junior Secondary
- Kasiya Primary
- Malima Primary
- Mahalulu Junior Secondary
- Mayemuyemu Junior Secondary



SEKUTE CHIEFDOM SCHOOLS

- Riverview - sponsored orphans, 1 x 3 classroom block, computers, desks, food for boarders
- Mambova Junior Secondary
- Mandia Primary
- Sikaunzwe Junior Secondary
- Kawewa - Primary
- Katambora Junior Secondary
- Sibbulo Primary
- Namapandi Primary
- Kazungula Boarding - sponsored orphans
- Lupani Primary
- Lumbo Primary - sponsored orphans
- Boombwe - restoration of the water system
- Katubya - 1x3 classroom block

Further expansion took place at Riverview Secondary with the addition of another 1x3 classroom block.



MUSOKOTWANE CHIEFDOM SCHOOLS

- Musokotwane Secondary – 1x3 classroom block, science equipment, computers and desks
- Musokotwane Primary – restoration of classroom and boarding houses, textbooks
- Matengu Primary
- Silelo Primary
- Siachikubi Primary
- Simango Junior Secondary & Special Education
- Makunka Secondary
- Chabalanda Primary – donation of textbooks
- Senkobo Primary – sponsored orphans, donation of textbooks
- Katubya Primary – new 1x2 classroom block completed, desks, textbooks
- Sinda Primary – donation of textbooks

Further expansion took place at Musokotwane with a further 1x 3 classroom block



NYAWA CHIEFDOM SCHOOLS

- Nampuyani Primary
- Bunsanga Primary
- Kauwe Secondary
- Singwamba Junior Secondary
- Nyawa Secondary
- Muchambila Primary
- Nguba Secondary under construction
- Sichifulo Junior Secondary
- Muyunda primary
- Mubuyu primary
- Malombe – borehole, 1x2 classroom, textbooks construction

Malimba Primary

Mayobo Primary

James Siatchema –donation of a borehole

Mabwa Primary of a borehole and mosquito nets

Nziso Primary

Cilebe Primary

Zalu Community school

Chinkoza Primary – donation of mosquito nets

Katondo Primary

Kamusiku

Boombe Lyangoma –borehole and 1x2 classroom under



ORPHAN SPONSORSHIP

- Orphan sponsorship is at the core of our work. Every year approximately 200 individual orphans, who lost one or both parents, and vulnerable children, are sponsored at the following schools:
- Mukuni, Ngandu, Kamwi, N'dele, River View, Lumbo, Musokotwane, Senkobo and Kazungula Boarding School. Thousands more have improved water, healthcare and education facilities.
- Once pupils have completed secondary education, they have a better chance of gaining employment or enrolling for colleges and universities. Former sponsored pupils, after completing their education have sought employment in teaching, medicine, the police force, agriculture, aviation, journalism, building, hospitality, catering, and forward and clearing.

TESTIMONIALS

'Alone success would have proved failure, but you stood up for us from young age till now, that's not easy and unbelievable to me. Thanks very much.' – Austine Ng'andu

'Thanks so much for everything that you have done for us from the beginning up to this point we really appreciate, it was not easy, but you made it possible.' – John Siamulamo

I am writing to express my deepest gratitude for your continuous support and sponsorship throughout my university journey. Your kindness has enabled me to focus on my studies and it will enable me to achieve academic excellence without financial worries. Your investment in my education has yielded remarkable results, and I'm grateful for your financial support which has helped me focus on my studies also given me confidence and skills, opened doors for new opportunities and thank you for trusting in my abilities, boosting my confidence. I can not thank you enough for your continued support, your generosity has been a source of inspiration and motivation for me as I pursue my degree program Bachelor Of Arts with Education (BAED), and I am honored to have you as my sponsor. Thank you once again. – Charity Sikota



FURTHER EDUCATION

Five students are on degree courses at university studying microbiology, accountancy (2), engineering, teaching, and journalism. Four students are attending college on nursing courses (2), accountancy, and electrical engineering. Johan and Austin who graduated as teachers, have been accepted into the army along with five other students that were sponsored by the charity. 2023 school leavers are currently volunteering for The Butterfly Tree, helping with peer education and offering extra tuition to orphans on our sponsorship programme.

'I am writing to express my deepest gratitude for your continuous support and sponsorship throughout my university journey. Your kindness has enabled me to focus on my studies and it will enable me to achieve academic excellence without financial worries. Your investment in my education has yielded remarkable results, and I'm grateful for your financial support which has helped me focus on my studies also given me confidence and skills, opened doors for new opportunities and thank you for trusting in my abilities, boosting my confidence. I can not thank you enough for your continued support, your generosity has been a source of inspiration and motivation for me as I pursue my degree program Bachelor Of Arts with Education (BAED), and I am honored to have you as my sponsor. Thank you once again.' - Kenneth Siachinga

'I would like to extend my appreciation to the entire team for the support you're giving me from the time I started school up to date. I wasn't going to be where I am today if not for your help and support. Your support always gives me strength, courage and hope to live again, work hard and developed interest in helping my fellow vulnerable people. It's a gesture that gives hope and light in everything I do. My whole experience at school has been amazing....I can't imagine seeing myself as a villager attaining a degree in microbiology at a high institution. My life would have been nothing without your help.' – Henry Mupotola



GIRLS' EMPOWERMENT

- This programme was initiated to promote the welfare of girls to help prevent them from contracting HIV, falling into early marriages, and to avoid teenage pregnancies. Through educational workshops and information material given to schools our aim is to ensure that girls complete their education. In addition, we have initiated sports teams and introduced girls' clubs. After successfully pioneering this Girl's Empowerment project at Mukuni, with the use of a booklet written by one of our UK volunteers, we have been able to expand this programme to other rural schools in the Kazungula District of the Southern Province of Zambia.
- There is a high prevalence of HIV in areas close to the towns of Kazungula and Livingstone where 24% of the population have HIV. Both towns are borders to other countries with Livingstone being the capital of tourism. The formation of football and netball clubs that we have so far initiated, for both boys and girls, is proving to be highly effective in preventing the spread of HIV. Young people engaged in football are gaining better examinations results and are avoiding taking drugs and alcohol. We have initiated more under 17's football team for girls this year.
- The Girls' Empowerment project compliments The Butterfly Tree's HIV prevention programme using peer educators that have undertaken extensive training in challenges that young people, living in poor communities, must endure. The peer educators are youths that have completed school, college, or university under the sponsorship of the charity – all have lost one or both parents. They are the perfect educators for younger children from similar backgrounds.
- Girls' Empowerment workshops took place at the following primary and secondary schools: Mukuni, N'gandu, Kamwi, Senkobo, Musokotwane, Kauwe, Riverview and Kazungula. Our aim is to expand this programme throughout the Kazungula District.





HEALTH PROJECTS 2023-24

SUPPORTING THE UN DEVELOPMENT GOAL THREE 'GOOD HEALTH AND WELL-BEING'

The Butterfly Tree supports the rural health centres and health posts, listed below, in Mukuni, Nyawa, Sekute, Musokotwane, Livingstone and Moomba Districts. We work closely with the Ministry of Health, Environmental Health Technicians, the Malaria Elimination Centre, and Community Health workers.

Mukuni	Nyawa	Sekute	Musokotwane	Livingstone	Moomba
Mukuni	Kauwe	Mambova	Musokotwane	Mahalulu	Moomba
Katapazi	Singwamba	Katambora	Boombwe	Simonga	
Manyemuyemu	Bunsanga	Kazungula	Simango	Kasiya	
N'songwe	Muchambila	Sikaunzwe	Ngwezi		
	Katondo	Mandia			
	Nyawa				
	Siakachapa				
	Mabwa				

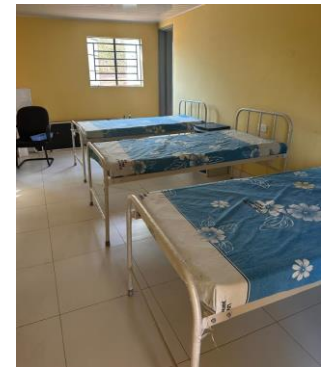
HEALTH PROJECTS 2023-24

Rural health centres and health posts provide vital facilities for general practice, HIV and malaria testing and treatment, antenatal and postnatal, as well as vaccinations for children. The Butterfly Tree has completed another health post, this time in Boombwe, a remote area in Musokotwane Chiefdom, where previously people had to travel up to 68 km to N'gwezi health centre to seek medical attention.

The following health activities took place:

- Boombwe – an entire health facility, including a clinic, two staff houses, water reticulation system, biodigester, and toilets. The facility, operating with solar power, has been fully equipped with beds, cribs, screens, office furniture, and medical supplies. The Ministry of Health will appoint skilled medical staff who will be assisted by trained community health workers.
- Medical supplies are donated monthly to Simonga, Bunsansa and Mambova health posts
- Malaria prevention for Moomba Chiefdom, Livingstone City Council, Chikoysa and
- Mosquito nets for school children in Boombwe, Kauwe, Malimba and Chinkoysa.
- Support to Mukuni Health Centre
- HIV Prevention Workshops in Schools

'On behalf of the community, we would like to thank The Butterfly Tree. For Boombwe this donation is like a dream as we have been without a such a facility for many years and had to walk long distances to seek medical care, for some it was more than 60km. This resulted in relatives losing loved ones and women giving birth along the way before they could reach a clinic. As a community we are very happy for what The Butterfly Tree has donated. All the problems we had, have now been solved.' – Community Leader



MALARIA PREVENTION

The World Health Organization World Malaria Report 2021 estimates that there were **241 million malaria cases, including 627,000 deaths**, worldwide in 2020, which represents around 14 million more cases, and 69,000 more deaths, than 2019.

After identifying that many Zambian school children are not protected against malaria because priority is given to children under-five years of age and pregnant women, we pioneered a project to help prevent children from contracting malaria. This persistent disease can cause long-term complications in children and until a vaccine is widely distributed, they need protection.

As a result, 'Mosquito Nets for Schools,' was launched in 2017, which is proving to be highly effective in reducing malaria cases in school children. Schools where pupils and teachers have been given a mosquito nets, have reported fewer cases of malaria, and less absenteeism from school.

During 2023-2024 The Butterfly Tree distributed 1,920 mosquito nets for schools in Maba area, and Kauwe zones.





HIV PREVENTION

- HIV prevention workshops are vital in helping to prevent the spread of this destructive virus. There is a high prevalence of HIV in some areas in the Livingstone and Kazungula Districts.
- Workshops, implemented by our trained peer educators, took place at Mukuni, N'gandu, Kamwi, Riverview, Senkobo, Musokotwane, Kazungula and Kauwe secondary and primary schools.
- Football tournaments were held in December for boys and girls in December 2023. Before the start of matches, players are given a talk by our peer educators about the dangers of HIV, teenage pregnancies, and drug and alcohol abuse.
- Our aim is to expand this programme throughout the Kazungula District, especially in the remote rural areas where children are not exposed to change.



WATER & SANITATION PROJECTS 2023-24

SUPPORTING THE UN DEVELOPMENT GOAL SIX 'CLEAN WATER & SANITATION'



A severe drought due to lack of rains caused by El Niño is having a devastating impact on rural communities in Zambia. Most people are subsistence farmers who grow food for their own consumption and to give them a sustainable income.

Boreholes were installed for the following schools and communities:

- Mabwa Rural Health Post
- Katubya Primary school
- Kamusiku Primary school
- Nguba secondary school
- Siambelele Women's projects
- Musokotwane women's project
- Agriculture project to empower young people with disabilities - Kamwi
- A complete water reticulation system was installed for four of the above



Sanitation

- Toilets were installed at Mabwe Rural Health Post and Nguba Secondary school.



FOOD SECURITY 2023-24

SUPPORTING THE UN DEVELOPMENT GOAL TWO 'ZERO HUNGER'

- The charity gave a donation of ground maize to villages during Christmas 2023. This was shared amongst the most vulnerable people in Mukuni, Musokotwane, Sekute and Nyawa Chiefdom.
- We regularly donated 25kg bags of ground maize to children on our orphan sponsorship programme.
- We initiated a sustainable income-generating enterprise to empower young people with disabilities. Though this was delayed due to the severe drought the projects are being developed - a chicken rearing project in Mukuni and goat rearing projects in Ngandu and Kamwi.
- We donated food for pupils from remote areas who stay at Mukuni, River View and Musokotwane boarding houses. These houses have been constructed by The Butterfly Tree.
- Further food security projects were initiated in Musokotwane, Senkobo, Mukuni and Siambelele.



SUSTAINABLE WOMEN'S PROJECTS

- Mangoes of Hope and vegetable growing - Musokotwane women make produce from mangoes and grow vegetables for market.
- Hope for a Better Future - Sekute women grow and vegetables, and rear chickens. Some of their profits are being donated to the elderly, orphans and disabled people.
- Musokotwane women - vegetable growing for food security and for income-generation.
- Siambelele women's project - vegetable growing.

Women in rural areas appear to have the greatest burden. In addition to looking after their children and educating them, they must travel a long distances to fetch water and work in the field.

'If you help a woman, she will help her entire family.'



TESTIMONIAL FOR MANGOES OF HOPE

'We had knowledgeable facilitators and have learnt how to process mango juice, mango jam and dry mango. As women we received the project with both hands as the project will help may especially widows, orphans, vulnerables, and the aged. It will help us to take care of our children and widows. It will be source of income to help improve diet from having one meal to at least two or three daily.' - Secretary of the Mangoes of Hope project.



ENVIRONMENT



28th November 2023 was Call to Earth Day, a worldwide celebration of our planet, and an opportunity to do something positive to protect it. The Butterfly Tree sponsored the following campaigns:

- Clean up Mukuni Village with football teams
- Recycling from plastic – Riverview school
- Protect our environment – Singwamba school
- Protect our environment – Jane Kasela school
- Tree planting – Nguba school



COMMUNITY HOUSES

Community houses are donated to orphans and vulnerable children on The Butterfly Tree's orphan sponsorship programme, and to widows and the elderly. Some of them are child-headed homes, where the oldest child looks after siblings. Eight homes were constructed during 2023-24. These traditional dwellings are bigger than the usual ones. As many of the orphans are being looked after by an elderly grandparent, they can be found sleeping in dilapidated mud and pole constructions that let in water during the rainy season.



SPORT



FOOTBALL

The Butterfly Tree engages youths, boys and girls in football as a way of creating awareness of the dangers of HIV, teenage pregnancies, early marriages, and drug and alcohol abuse. We sponsored football tournament for both under 17 boys and girls and donated a sports kit to pupils attending the special education unit at Mukuni primary.

Thanks to the Blackpool Cup, a youth football tournament held annually in Blackpool two of The Butterfly Tree NGO trustees, Martin Mushabati and Mupotola Siloka were invited to attend the event held in April 2023. They were sponsored and hosted by the Blackpool Cup and were also taken to a premier league match.



VISITORS AND VOLUNTEERS



- In April 2023 two young doctors from a UK organization called Make a Medic flew to Zambia to volunteer with The Butterfly Tree at Ng'andu primary school. Before they arrived, they kindly held a fundraiser to fund educational materials for the school, HIV prevention workshops and houses for orphans.
- In October Jonathan Sedo, returned to Mukuni Village to offer further training to youths who operate the Mukuni Village Tours business. This includes a visit to the Victoria Falls, a World Heritage Site.



AWARDS

2007-2024	AWARDS AND ACCOLADES
2024	Best Zambian Vulnerable Children & Orphan Support Charity – Acquisition International
2024	International Support NPO of the Year for the 2024 Innovation & Excellence Global Awards
2023	Youth Education Non-Profit Organisation of the Year 2023/24 – London and South East England Prestige Awards
2023	Best Africa Focused Clean Water & Sanitation Provider – Acquisition International
2022	HIV Support Non-Profit Organisation of the Year – Central England Prestige Awards
2022	Best Education Charity of the Year – Scottish Prestige Awards
2021	Best Orphan Charity of the Year – Midlands Prestige Awards
2020	Volunteering Abroad Specialist of the Year UK – Travel & Hospitality Awards
2020	The Founder was selected as a finalist of the CIM Marketer of the Year
2018	The Founder received the UK Prime Minister's Points of Life Award
2018	Runner-up in the AidEx Innovation Challenge for Malaria Prevention
2017	The Founder was a finalist at the AidEx Global Humanitarian Award
2012	Visit from The Princess Royal
2012	Shortlisted for the Best Responsible Tourism Website
2007	Finalist – Best New Charity of the Year – Charity Excellence Awards

ACCOUNTS 2023-24

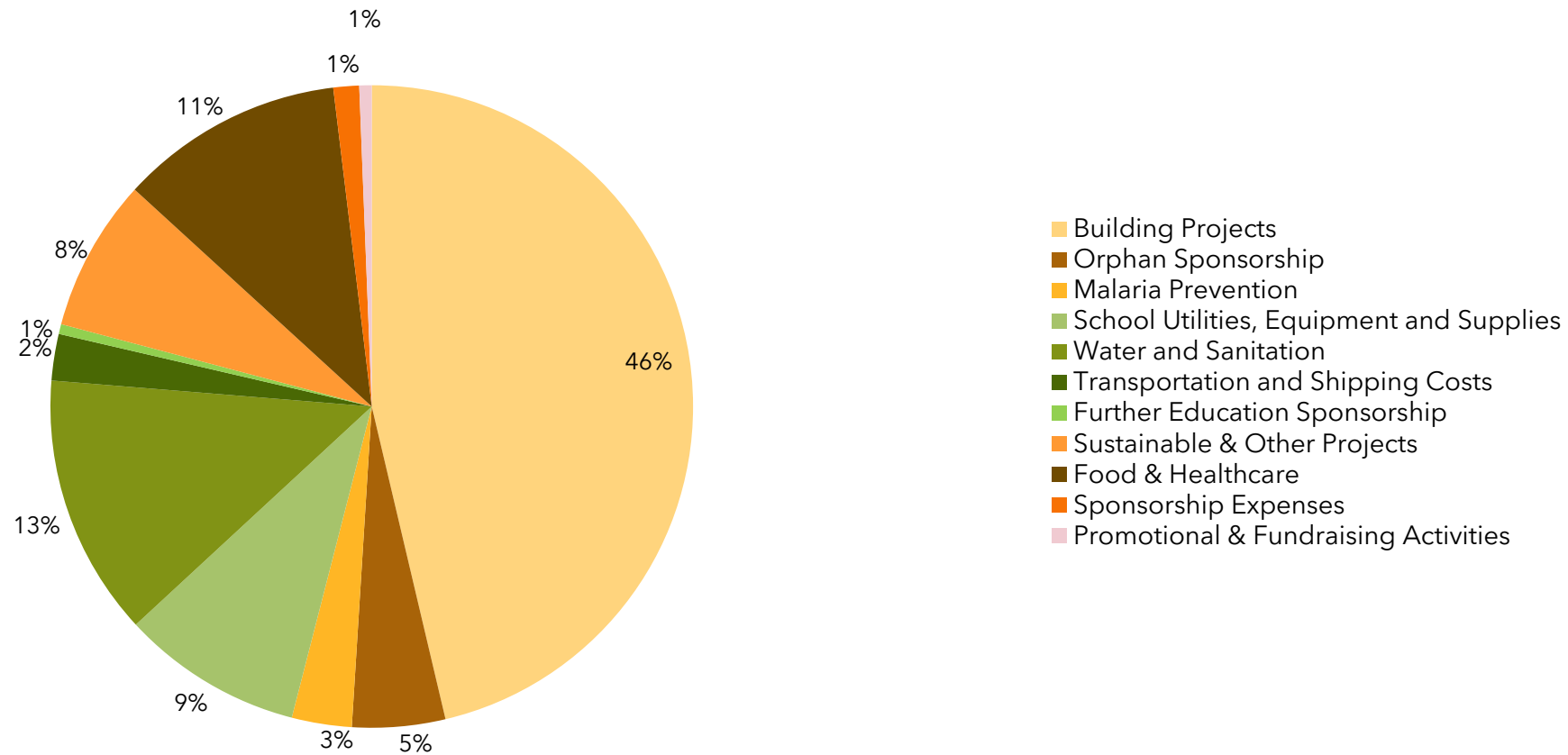
- The reserves showing are mostly unrestricted funds.
- As always there were zero administration, the chairman covers these costs. There are no salaries, no office rent and no personal fees.
- The building projects included the expansion of two secondary schools, the addition of a further secondary, a new primary school, and a health post.
- Accounts have been audited at no cost to the charity, courtesy of Grenfell James Accountants, Stratford-upon-Avon, Warwickshire. We very much appreciate the many years the company has provided this support.
- The accounts can also be viewed on the Charity Commission website.



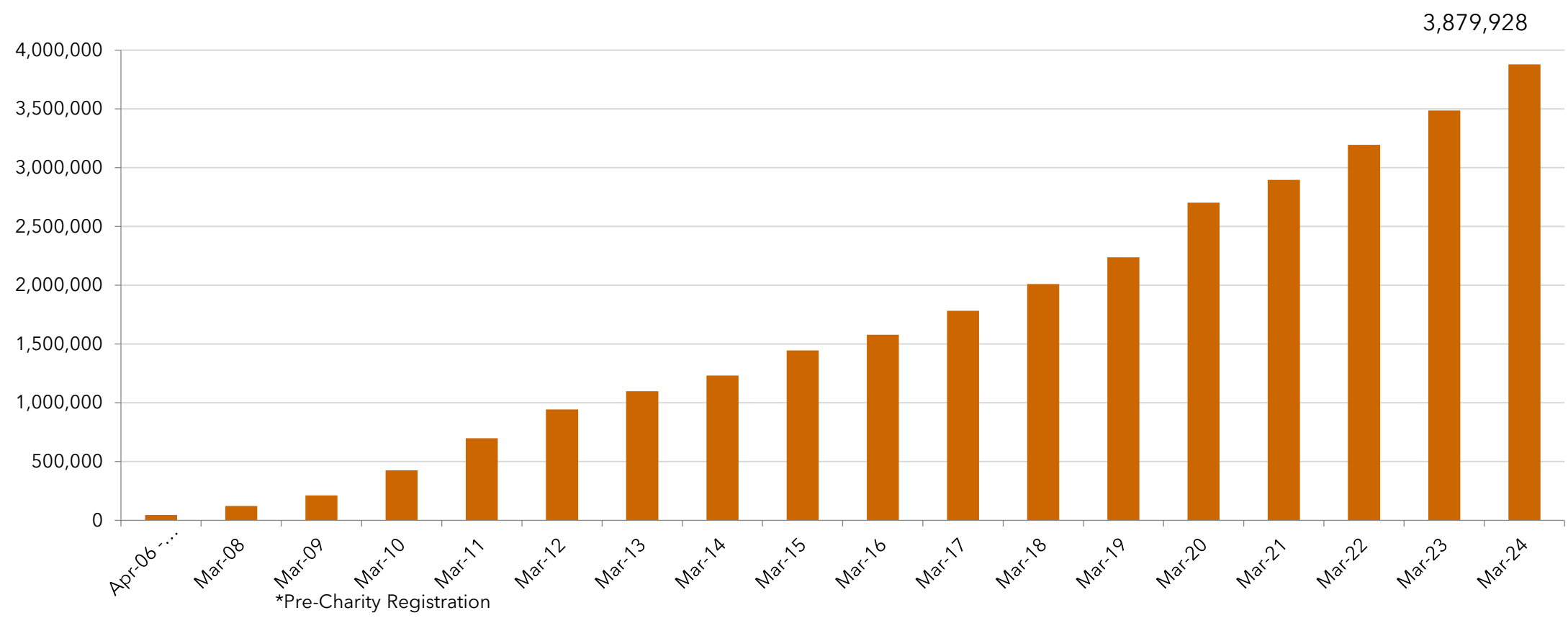
INCOME		£'s
Donations, Sponsorship & Fundraising		392,685
EXPENDITURE		
Orphan Sponsorship	18,955	
Further Education Sponsorship	2,015	
Expenses	5,253	
Building Projects	188,095	
Youth Disability Project	17,582	
Water & Sanitation	53,476	
Sustainable Development	10,440	
Other Projects	3,120	
Malaria Prevention	12,240	
School Equipment	37,036	
Food & Healthcare	45,848	
Promotional Activities	0	
Transportation & Logistics	9,510	
Miscellaneous	1,903	
Bank Charges	625	
Admin fees	0	
	406,138	
Net of receipts/ (payments)		(13,453)
Reserves brought forward at 1st April 2023		37,574
RESERVES REMAINING at 31st March 2022		24,121

EXPENDITURE

APRIL 2023 - MARCH 24



TOTAL FUNDS RAISED (£)



THE BUTTERFLY TREE ORPHAN SPONSORSHIP PROGRAMME



'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'



The Butterfly Tree

Report of the Trustees and
financial statements for the
year ended 31 March 2024

Charity number: 1118084



13 The Courtyard, Timothy's Bridge Road, Stratford upon Avon, Warwickshire, CV37 9NP
Telephone: 01789 294484 Fax 01789 205600

The Butterfly Tree
Charity Accounts from 1st April 2023 to 31st March 2024



INCOME

	£'s
Donations, Sponsorship & Fundraising	392,685
	<u>392,685</u>

EXPENDITURE

Orphan Sponsorship	18,995
Further Education Sponsorship	2,015
Expenses	5,253
Building Projects	188,095
Youth Disability Project	17,582
Water & Sanitation	53,476
Sustainable Development	10,440
Other Projects	3,120
Malaria Prevention	12,240
School Equipment	37,036
Food & Healthcare	45,848
Promotional Activities	0
Transportation & Logistics	9,510
Miscellaneous	1,903
Bank Charges	625
Admin fees	0
	<u>406,138</u>

Net of receipts/ (payments) (13,453)

Reserves brought forward at 1st April 2022 37,574

RESERVES REMAINING at 31st March 2023 24,121

These accounts have been prepared on a 'receipt and expenditure' basis, with the information provided.

Signed:

Date:

23/09/2024

H Watson: Grenfell James Associates Ltd

As trustee of The Butterfly Tree charity, I hereby approve the above accounts and confirm that all necessary information was provided in order that they be completed accurately.

Signed:

Date:

23/09/2024

J Kaye-Bailey: The Butterfly Tree

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
THE BUTTERFLY TREE

**On accounts for the year
ended**

31 MARCH 2024

**Charity no
(if any)**

1118084

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

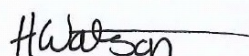
The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ACCA.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

23/09/2024

Name:

HANNAH WATSON

**Relevant professional
qualification(s) or body**

FCCA

(if any):

Address:

GRENFELL JAMES ASSOCIATES LTD
UNIT 13, THE COURTYARD, TIMOTHY'S BRIDGE ROAD
STRATFORD UPON AVON, CV37 9NP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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