

THE BUTTERFLY TREE

England & Wales · Charity number 1118084

Details

Other names	MUKUNI VILLAGE FUND
Status	Registered
Legal form	Trust
Registered	2007-02-22
Register	View on the Charity Commission register

Contact

Address	6 Walnut Tree Close Banstead Surrey SM7 1QT
Phone	02031615877
Email	jane@thebutterflytree.org.uk
Website	www.thebutterflytree.org.uk

Activities

Objects: 1. TO ADVANCE THE EDUCATION OF THE PUPILS AT THE 'MUKUNI BASIC SCHOOL' AND OTHER RURAL SCHOOLS IN ZAMBIA BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES FOR EDUCATION AT THE SCHOOLS.2. TO RELIEVE POVERTY AND TO IMPROVE THE CONDITIONS OF LIFE IN SOCIALLY AND DISADVANTAGED COMMUNITIES IN ZAMBIA.3. TO PRESERVE AND PROTECT THE HEALTH OF PATIENTS OF THE MUKUNI HEALTH CENTRE BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES, SUPPORT SERVICES AND EQUIPMENT NOT NORMALLY PROVIDED BY THE STATUTORY AUTHORITIES.

Activities: Advance education - pre-school, primary, secondary, further and special education, orphan sponsorship, food security. Supports healthcare - maternity, HIV/AIDS and malaria prevention, funds treatment for sick children. Provides - safe water, sanitation, community houses and sustainable enterprises. Operates - Southern Province, Zambia. Promotes travel philanthropy and responsible tourism.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** ZAMBIA
- Zambia

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£380,860	£385,052	-	-
2024-03-31	£392,685	£406,138	-	-
2023-03-31	£280,234	£292,504	-	-
2022-03-31	£298,570	£306,535	-	-
2021-03-31	£193,096	£209,788	-	-

Trustees

Name	Role	Appointed
ANN SUTTON		2016-09-01
JANE KAYE-BAILEY		2007-02-22
Jacqueline Brown		2019-04-01
Victoria Johnson		2024-03-15

THE BUTTERFLY TREE

England & Wales - Charity number 1118084

Accounts



**THE BUTTERFLY TREE
ANNUAL REPORT AND ACCOUNTS 2024 - 25**

OUR AIMS

1

To advance the education of the pupils at rural schools in Zambia by freely providing advanced facilities, including classrooms and teacher's houses, educational material, and an orphan support programme.

2

To relieve poverty and to improve the conditions of life in socially and economically disadvantaged communities in Zambia by freely providing access to safe water and sanitation, community housing, sustainable income-generating enterprises, and food security.

3

To preserve and protect the health of patients in rural areas of Zambia by freely providing and assisting in the provision of facilities, including the construction of health posts and staff houses, support services for malaria and HIV prevention, and equipment not normally provided by the statutory authorities.

OUR TEAMS

The Butterfly Tree is an all-volunteer organization both in the UK and Zambia. Amongst our team of trustees and volunteers are a retired Company Director, Financial Advisor, a former head of house at a London university. In Zambia we have a former Head Teacher, former Chairman of the Livingstone Malaria Board, a former local Counsellor, and a former sponsored orphan who completed school and college. The charity operates in Surrey, UK and Livingstone, Zambia. The charity provides funds to install boreholes and water systems, the development of health and education facilities, including special education, food security, malaria and HIV prevention, community housing, sustainable income generating enterprises for women and young people with disabilities, sports projects, and an orphan support programme.

UK – CHARITY	Chairman – Jane Kaye-Bailey	Trustee and Treasurer – Ann Sutton	Trustee – Jackie Brown	Trustee – Victoria Johnson	
ZAMBIA – NGO	Chairman – Jane Kaye-Bailey	Trustee and Vice-Chairman – Presley Mulenga	Trustee and Treasurer – Natasha Mufeya	Trustee & Secretary – Stain Musungaila	Trustee and Project Manager – Martin Mushabati

Chairman's Report

In April 2024 when I visited Zambia it was obvious that the rains which should fall between November and March had been poor. During peak growing season, no rain fell for five weeks. Crops that would normally be flourishing had perished due to the lack of rain and unusually high temperatures in February. The same month the President declared a National Disaster and State of Emergency. Between April and June rivers and streams should be full and this period is the best time to see the mighty Victoria Falls producing one of the most spectacular sites in Africa. Sadly, this was not the case. As the year progressed 2024 was deemed to be the worst drought in Zambia's history. Scientists determined that it was due to the El Niño weather pattern.

Thanks to the generosity of our donors The Butterfly Tree successfully drilled twenty-two boreholes for schools, clinics, and communities, and installed seven solar-powered water reticulation systems for food production units. Disappointingly, but hardly surprising with water table levels being so low, five attempts to drill boreholes failed. However, thousands more rural villagers and school children have access to safe drinking water, and the water systems provided irrigation for vegetables. I visited Zambia again in October and met the women's food security groups. I was delighted to learn that our support had not only helped the women to provide food for their families but also aided vulnerable people in the communities who were suffering from hunger.

Hunger was widespread and sadly led to malnutrition in both children and adults. Covering a wide area, we donated and distributed 25kg bags of ground maize to thousands of households in Mukuni, Musokotwane, Sekute, Nyawa and Moomba Chiefdom. Khalsa Aid, another UK charity, partnered with us to provide further support for Nyawa and Moomba. We also gave food donations to clinics that were treating children suffering from malnutrition.

We initiated food security projects to provide income generation for young people with physical and mental health challenges as well as for women. These included chicken and goat rearing, and vegetable growing for seven communities. In addition to donating bags of ground maize we also distributed seeds and fertiliser to communities that had lost everything due to the drought. This gave them the opportunity to sow seeds prior to the start of the rainy season in November.

On the health front we received a substantial grant for malaria prevention in March 2025. We would target Mulobezi District in Western Province. After conducting research, we learnt that in 2024 the Mulobezi District Health Office recorded 850 cases of malaria per 1,000 people. The funding has helped to expand our 'Mosquito Nets for Schools' programme whereby school children and teachers in selected areas of Mulobezi will each receive a mosquito net. We also added an additional facility at Simonga Rural Health Centre, which is being used for vaccinating children, family planning and HIV testing. Other clinics received medical supplies and equipment.

Our education projects included the development of three schools, two of them in Kalomo District for the first time. A 1x2 classroom block was constructed for Simukumbwa community school, which I visited in March after a tiring seven-hour, each-way, drive in the same day. The second school at Namachele, with a bigger population, received a 1x3 classroom block. After opening a new secondary school at Ngube in Kazungula District in January the pupil enrolment was overwhelming. This was due to a change in the education curriculum, which is now akin to the British system, resulting in pupils attending secondary schools from grade seven. Therefore, we will add another 1x3 classroom block and boarding house this year. Continued...

DONOR COMMENTS

'That trip out to Zambia and especially meeting you and the Mukuni village people will always remain one of the highlights of my life. Thank you for that.'

'The incredible work you and your team are doing in Zambia is absolutely awesome! Thank you for sharing these updates with us. We support and encourage your efforts!'

'The forever smiling faces lifts the spirits in this forever complicated World we live in. Amazing work by an amazing charity.'

'I am thrilled to think that the small projects we have been supporting are gaining momentum. We have always been proud of all the wonderful work achieved and conducted with the women in Zambia and Give a Hand is certainly hoping to pursue in years to come.'

'They have so little, but it is obvious they all appreciate what you are giving them.'

The orphan sponsorship programme continues to grow. We added Nguba to the list of schools on the programme after hearing that pupils from Singwamba primary school who past to go to a secondary school were unable to enrol due to lack of funds. We continue to sponsor students at colleges and universities. More school leavers who completed grade 12 in December are wanting to go on to further education, subject to available funds. Five university students graduated in 2025 and three gained college diplomas.

The Butterfly Tree built ten community houses for orphans, widows and vulnerable families and welcomed one international family from who donated a house and helped with the construction. Two UK volunteers, Meg and Isobel, assisted in the special education unit and sporting activities at Mukuni Primary School. We received generous donations for our sports programmes in the form of footballs and kits. We combine workshops with sport to help reduce new cases of HIV, teenage pregnancies, early marriages and drug and alcohol abuse. Our trained peer educators talk to teams at matches and tournaments.

None of this could have been achieved without my fellow trustees, volunteers and of course the generosity of our donors. A special thanks to Ann, Jackie, and Victoria our UK Trustees and to David, Carolyn, Valerie, and Katie who offer their free time as volunteers, and to Frank Maiolo our US representative who has helped and supported the charity for the past fifteen years.

We are fortunate to retain our Zambian Trustees, Presley Mulenga (Vice-Chairman), Stain Musungaila (secretary), Natasha Mufeya (Treasurer) and Martin Mushabati (Ground-operations manager), not forgetting Lloyd Kasela, a Head Teacher and long-standing volunteer who manages our projects in Nyawa and the new ones in Kalomo district. Natasha, who was a beneficiary of the orphan sponsorship programme manages this entire programme as well as the peer education projects. This amazing team, worked tirelessly in 2024, to distribute food and source water for numerous outreach communities, during the worst drought in Zambia's history.

All members both in the UK and Zambia are volunteers. The UK trustees all work from home and we have the free use of an office in Livingstone thanks to one of our suppliers. As a result, every year a minimum of 96% of money raised, goes directly into our grassroot projects in Zambia. Our transportation expenses were higher than usual mainly due to the vast area we covered delivering ground maize for emergency food relief.

Jane Kaye-Bailey

Chairman and Founder

'It was also a joy to work with you as you selflessly devote to work for our communities. Thank you for the opportunity to interact and share experiences with you. I will always remain indebted to you for your commitment and resilience. Thank you once more.' – Head of Kazungula Ministry of Education



MAJOR DONORS 2024 - 2025

The Murphy Family Foundation - UK

Guernsey Overseas Aid and Development Commission

Give a Hand – Canada

Blooms The Chemist – Australia

Nick Bousliman – USA

USA Motive Real Estate – USA

Larry & Gaylen Robbins – USA

ALMT - UK

The Mukuni Village Trust – Australia

Private Individuals - UK

STM Accounting – UK

Kapango - UK

St James's Place Charitable Foundation - UK

Association of Inner Wheel Clubs – Great Britain & Ireland

Thanks to the support of our major, regular and new donors we were able to support a substantial amount of people in Zambia during the worst drought in the nation's history. The response to our appeals was tremendous. Despite this unprecedented challenge we continuously provided support for emergency food relief without neglecting our other projects related to water, health and education.

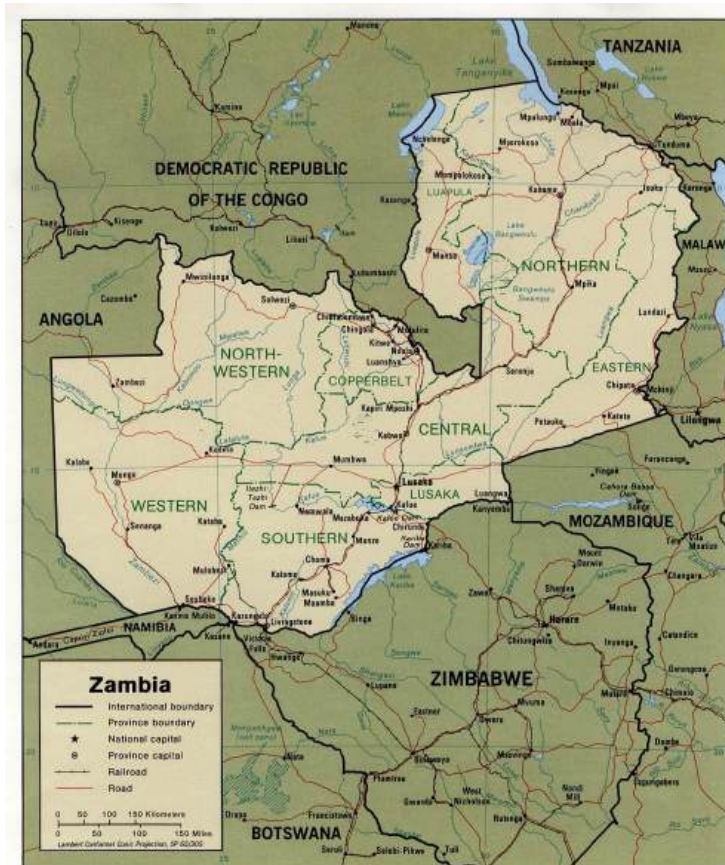
- Grant Aid and donations received to initiate sustainable income-generating food security projects for women.
- Distribution of emergency food relief and seeds to five Chiefdom.
- Drilling of 22 boreholes and 7 solar-powered water reticulation systems.
- Comprehensive special education project.
- Two new primary schools were developed.
- Grant for malaria prevention, providing mosquito nets to school children.
- Community houses for orphans and the elderly.
- Orphan sponsorship and further education.

On behalf of the trustees, our NGO team in Zambia and all beneficiaries, I wish to express our sincere gratitude to everyone who supported us during this particularly difficult year. Donors from the UK, Guernsey, USA, Canada, Australia, France, Germany, Switzerland, Sweden, Norway, Portugal, Spain and UAE gave generously to all our projects. Your donations provided funds for food distribution and boreholes, at a time when aid was most needed. As we approach our 20th year since the founding of The Butterfly Tree it is astonishing that so many of you continue to support our grassroot charity. Thank you!

Jane Kaye-Bailey
Founder

POVERTY – SUPPORTING THE UN SUSTAINABLE DEVELOPMENT GOAL ONE ‘NO POVERTY’

ZAMBIA IS A LAND-LOCKED NATION IN SUB-SAHARA AFRICA, BORDERING EIGHT COUNTRIES



Population 21.14 million

Life expectancy 66.26

Infant mortality 42 per 1,000 births

People living with HIV 1.3 million

Number of orphans 1.2 million

Over 6 million people do not have access to safe drinking water

Over 50% people do not have proper sanitation

Almost 60% of the population live on less than £1.50 (\$2 per day)

Malaria is prevalent in most regions

Literacy 63.4%

EDUCATION PROJECTS 2024-25

SUPPORTING THE UN DEVELOPMENT GOAL 'FOUR' FOR 'QUALITY EDUCATION'



MUKUNI CHIEFDOM SCHOOLS

- Mukuni Secondary
- Mukuni Primary and special education
- N'gandu Junior Secondary
- Kamwi Primary
- N'dele Primary
- Siamasimbi Primary
- Katapazi Junior Secondary
- Chuunga Primary
- N'Songwe Primary
- Libala Junior Secondary
- Mulindi Primary
- Mubiana Primary
- Chaba Junior Secondary
- Kasiya Primary
- Malima Primary
- Mahalulu Junior Secondary
- Mayemuyemu Junior Secondary



SEKUTE CHIEFDOM SCHOOLS

- Riverview Primary and Secondary
- Mambova Junior Secondary
- Mandia Primary
- Sikaunzwe Junior Secondary
- Kawewa - Primary
- Katambora Junior Secondary
- Sibbulo Primary
- Namapandi Primary
- Kazungula Boarding
- Lupani Primary
- Lumbo Primary
- Boombwe Primary
- Katubya





MUSOKOTWANE CHIEFDOM SCHOOLS



- Musokotwane Secondary
- Musokotwane Primary
- Matengu Primary
- Silelo Primary
- Siachikubi Primary
- Simango Junior Secondary
- Makunka Secondary
- Chabalanda Primary
- Senkobo Primary
- Katubya Primary
- Sinde Primary



NYAWA CHIEFDOM SCHOOLS

- Nampuyani Primary
- Bunsanga Primary
- Kauwe Secondary
- Singwamba Junior Secondary
- Nyawa Secondary
- Muchambila Primary
- Nguba Secondary
- Sichifulo Junior Secondary
- Muyunda Primary
- Mubuyu Primary
- Malombe Primary
- Siumkumbwa Community
- Namachele Community
- Malimba Primary
- Mayobo Primary
- James Siatchema
- Mabwa Primary
- Nziso Primary
- Cilebe Primary
- Zalu Community school
- Chinkoza Primary
- Katondo Primary
- Kamusiku
- Bombwe Lyangoma
- Njezi Primary



ORPHAN SPONSORSHIP

- Orphan sponsorship is at the core of our work. We sponsor children who have lost one or both parents, and children from vulnerable families. The sponsorship money we receive is used to purchase all the educational needs for each individual child, including uniforms, shoes, school bags, books and stationery. In addition, the beneficiaries are given a blanket, and bags of maize during the dry season.
- We are sponsoring orphans and vulnerable children attending the following primary and secondary schools:
- Mukuni, Ngandu, Kamwi, Ndele, Riverview, Lumbo, Musokotwane, Senkobo, Kazungula Boarding School, Nguba and Simukumbwa.
- Thousands of children throughout the Kazungula and Kalomo Districts have access to safe water, and improved education and healthcare facilities.
- Occasionally, an orphan after completing grade 12, will be offered an opportunity to go to college or university, depending on the sponsor.
- Once pupils have completed secondary education, they have a better chance of gaining employment or enrolling for colleges and universities places. Former sponsored pupils, after completing their education have sought employment in teaching, medicine, the police force, agriculture, aviation, journalism, building, hospitality, catering, and forward and clearing.



SPECIAL EDUCATION

Zambia practices inclusive education.

In November 2024 we initiated an ambitious project to 'Improve Education for Young People with Physical and Mental Health Challenges.'

Location – the entire Kazungula District

Aims:

- To train teachers from 161 schools on how to teach pupils with disabilities in an inclusive education environment
- To produce a Guidance Manual for Teachers and the Ministry of Education, which can be used for all schools in Zambia
- To provide specialized equipment and materials for pupils with special needs

We also received a separate donation to purchase creative materials for pupils with special needs.



FURTHER EDUCATION

Six students are taking degree courses at university studying microbiology, accountancy, engineering and teaching, and all but the one studying engineering will complete in 2025. Two students are attending college on nursing courses, accountancy, and electrical engineering and will also complete this year. One completed a diploma in journalism in December 2024. Each of these students will have a far better chance of employment.

Two young men who graduated as teachers after being sponsored, have been accepted into the army (one as an officer cadet) along with five other students who were also sponsored by the charity.

Some school leavers are currently volunteering for The Butterfly Tree, helping with peer education and offering extra tuition to orphans on our sponsorship programme.



GIRLS' EMPOWERMENT

- This programme was initiated to promote the welfare of girls to help prevent them from contracting HIV, falling into early marriages, and to avoid teenage pregnancies. Through educational workshops and the use of a booklet written by one of our UK volunteers our aim is to ensure that girls complete their education. In addition, we have initiated sports teams for girls. After successfully pioneering this Girls' Empowerment project at Mukuni, we have now extended this programme to other rural schools in the Kazungula District.
- There is a high prevalence of HIV in areas close to the towns of Kazungula. Both towns are borders to other countries with Livingstone being the capital of tourism.
- The formation of football clubs we have so far formed, for both boys and girls, is proving to be highly effective in preventing the spread of HIV. Young people engaged in football are gaining better examinations results and are avoiding taking drugs and alcohol. We have initiated more under 17's football teams for girls this year.
- The Girls' Empowerment project compliments The Butterfly Tree's HIV prevention programme using peer educators that have undertaken extensive training in challenges that young people, living in poor communities, must endure. The peer educators are youths that have completed school, college, or university under the sponsorship of the charity – all have lost one or both parents. They are the perfect educators for younger children from similar backgrounds.
- Girls' Empowerment workshops took place at the following primary and secondary schools: Mukuni, N'gandu, Kamwi, Senkobo, Musokotwane, Singwamba, Riverview and Kazungula. Our aim is to expand this programme throughout the Kazungula District and other districts.





HEALTH PROJECTS 2024-25

SUPPORTING THE UN DEVELOPMENT GOAL 'THREE' FOR 'GOOD HEALTH AND WELL-BEING'

The Butterfly Tree supports and develops rural health centres and health posts in Mukuni, Nyawa, Sekute, Musokotwane, and Moomba in Kazungula District. In addition, we support Livingstone District, also in the Southern Province. We work closely with the Ministry of Health, Environmental Health Technicians, the Malaria Elimination Centre, and Community Health workers. We aim to offer support to Kalomo District in the forthcoming year by building a new health post at Katanda. We are delighted to have been offered a three-year grant for malaria prevention in Mulobezi District in Western Province.

Mukuni	Nyawa	Sekute	Musokotwane	Livingstone	Moomba
Mukuni	Kauwe	Mambova	Musokotwane	Mahalulu	Moomba
Katapazi	Singwamba	Katambora	Boombwe	Simonga	
Manyemuyemu	Bunsanga	Kazungula	Simango	Kasiya	
N'songwe	Muchambila	Sikaunzwe	Ngwezi		
	Katondo	Mandia			
	Nyawa				
	Siakachapa				
	Mabwa				

MALARIA PREVENTION

The World Health Organization World estimated that there were 263 million malaria cases in 2023 and 597,000 deaths in 83 countries. The WHO African Region recorded 246 million cases and 569,000 deaths. Children under five in this Region accounted for 76% of all deaths.

After identifying that many Zambian school children are not protected against malaria because priority is given to children under-five years of age and pregnant women. In 2017 we pioneered a project to help prevent children from contracting malaria. This persistent disease can cause long-term complications in children and until on of the new vaccines is widely distributed, they need protection.

As a result, 'Mosquito Nets for Schools,' was launched in 2017, which is proving to be highly effective in reducing malaria cases in school children. Schools where pupils and teachers have been given a mosquito nets, have reported fewer cases of malaria, and less absenteeism from school.

During 2024-25 The Butterfly Tree distributed 1,920 mosquito nets for schools in Mabwa and Kauwe zones.

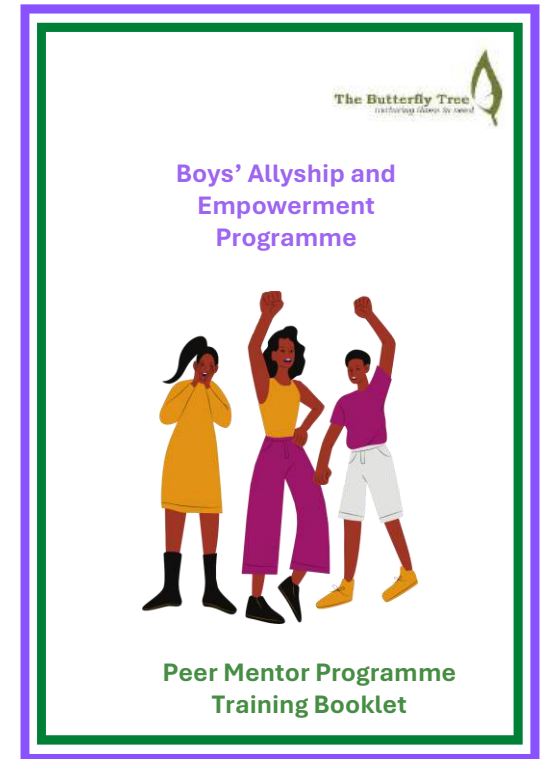
For 2025 we have been awarded a three-year grant to offer our 'Mosquito Nets for Schools' project to Western Province where there is a high malaria prevalence.



HIV PREVENTION



We believe that peer education is one of the best ways to reduce new cases of HIV. Young people, especially in the rural areas, lack knowledge on the dangers and prevention of HIV. Our comprehensive training booklets, written by one of our UK volunteers, have been donated to schools and health centres.



WATER & SANITATION PROJECTS 2024-25

SUPPORTING THE UN DEVELOPMENT GOAL ‘SIX’ ‘CLEAN WATER & SANITATION’



BOREHOLES	
Nguba	School
Siamuya	School
Sianjangulu	School
Kanono	School
Mukamba	Community
Siapenga	Community
Muyunda	School
Mupampi	Community
Kasiya	Community
Siambelele	Community
Kauwe RHC	Cinic
Namukamba	School
Kamusiku	School
Katondo	School
Manono	School
Masamu Muyumu	School
Karamba	Community
Nguba	School
Siamuya	School
Sianjangulu	School
Luwe	School
Muule	School
Service Centre	School
Mulindi	School
Mapepe	School
Malongalonga	Community
Ndele	Clinic

The severe drought caused predominantly by El Niño had a devastating impact on rural communities throughout Zambia. Streams and rivers were completely dry. People relied on polluted shallow wells, travelling long distances to access drinking water, and existing boreholes were overwhelmed. The Butterfly Tree drilled 27 boreholes of which 5 were completely dry. We also installed 7 solar-powered water reticulation systems.

WATER SYSTEMS	
Senkobo	Community
Mukuni	Community
Zalu	Community
Zwanga	Community
Sekute Central	Community
Kanchele	Community
Siambelele	Community

TOILETS	
Mabwa	Health Post
Nguba	School
Bbombe Lyangoma	School
Zwanga	Women
Kanchele	Women
Sekute Central	Women
Zalu	Women

WATER PROJECTS 2024-25



FOOD SECURITY 2024-25

SUPPORTING THE UN DEVELOPMENT GOAL 'TWO' FOR 'ZERO HUNGER'



- We received a grant to initiate four water and food security projects for women in Zwanga, Kanchele, Sekute Central and Zwanga. Each project received a borehole and solar-powered water system, a storeroom, toilets, tools, seeds and fertilizer. In addition, the groups received training in food production.
- We regularly donated 25kg bags of ground maize to children on our orphan sponsorship programme and the elderly.
- Income-generating enterprises to empower young people with disabilities. Chicken rearing project in Mukuni and goat rearing projects in Ngandu and Kamwi.
- We donated food for pupils from remote areas who stay at Mukuni, Riverview and Musokotwane boarding houses. These houses have been constructed by The Butterfly Tree.
- We offered further support for the food security projects in Musokotwane, Senkobo, Sekute, Mukuni and Siambebele. The women were able to provide vegetables for vulnerable people who literally had no food due to the drought.
- We donated thousands upon thousands of bags of ground maize to Mukuni, Musokotwane, Sekute, Nyawa and Moomba Chiefdom to people suffering severe hunger.



EMERGENCY FOOD RELIEF 2024



A message from a beneficiary: 'The food we are being given is keeping the village alive. The little each one gets is shared with neighbours and as a result there is no death or sickness, and it gives us hope that at least someone cares.'

SUSTAINABLE INCOME-GENERATING PROJECTS FOR WOMEN AND YOUNG PEOPLE WITH DISABILITIES

- Musokotwane women – crop and vegetable growing
- Senkobo women crop and vegetable growing
- Sekute women crop and vegetable growing
- Zwanga women’s crop and vegetable growing and a grinding mill for commercial use
- Sekute Central crop and vegetable growing and a grinding mill for commercial use
- Kanchele crop and vegetable growing and a grinding for commercial use
- Zalu women’s crop and vegetable growing and a grinding mill for commercial use
- Siambele women’s crop and vegetable growing
- Mukuni, Ngandu and Kamwi - chicken and goat rearing – young people with disabilities





COMMUNITY HOUSES

Community houses are donated to orphans and vulnerable children on The Butterfly Tree's orphan sponsorship programme, to widows and the elderly, and for security guards protecting the income-generating enterprises for women. Some of the orphans live in child-headed homes, where the oldest child looks after siblings.

As many of the orphans are being looked after by an elderly grandparent, they can be found sleeping in dilapidated mud and pole constructions that let in water during the rainy season.

Ten homes were constructed during 2024-25. These traditional dwellings are bigger than those built by the community. A former sponsored pupil earns money constructing some of the dwellings in Mukuni, Kamwi and Ngandu villages.

VISITORS AND VOLUNTEERS



- In April 2024 two young women from the UK flew to Zambia to volunteer with The Butterfly Tree at Mukuni Primary school. They helped in the special education class and with sports for the primary school pupils.
- A family volunteered through Hands up Holiday to build a community house in Mukuni Village.
- More volunteers are expected in the coming year.

'Just want to show my appreciation for all the organising the volunteering for us. I have really enjoyed being at Mukuni village and fallen in love with Zambia and can see why you love it so much. Mukuni was such an amazing experience and I hope to go back one day.'





SPORT

- The Butterfly Tree engages youths, boys and girls in football as a way of creating awareness of the dangers of HIV, teenage pregnancies, early marriages, and drug and alcohol abuse. Football kits are given to girls' and boys' teams to empower them.
- Thanks to a donation of over 100 footballs more school and youth football teams have been formed.



ACCOUNTS

2024-25

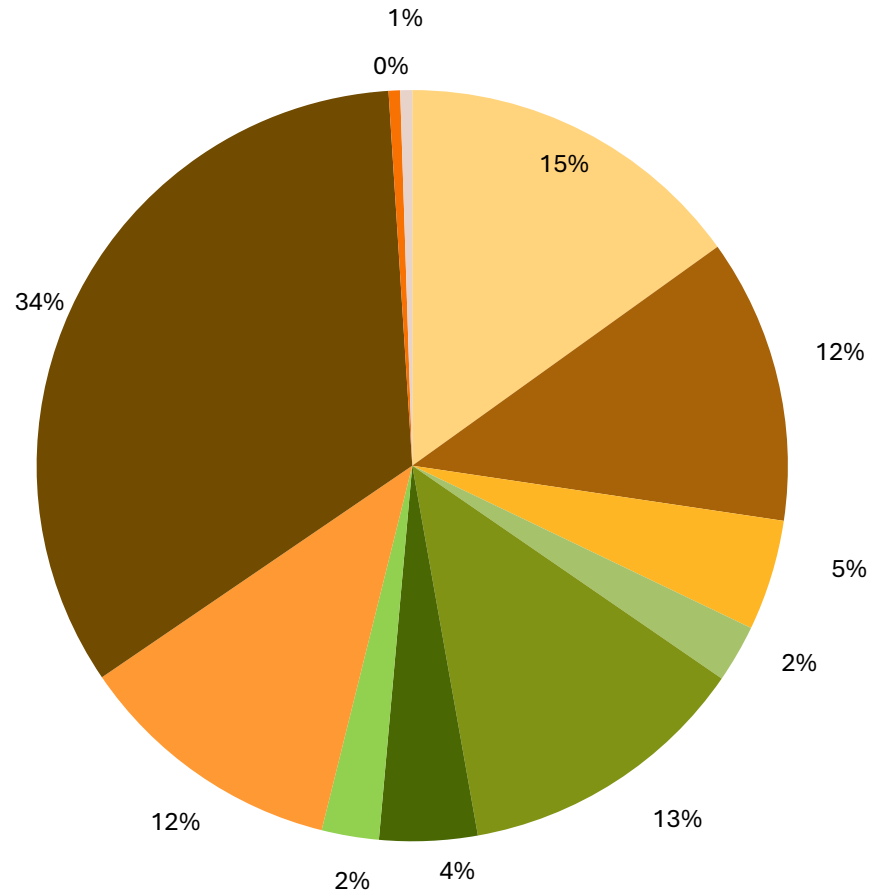
- The reserves listed are mostly unrestricted funds.
- As always there were zero administration costs, the chairman covers these. No salaries, office rent or personal fees are taken.
- The building projects included the development of two new primary schools - constructing classrooms and teacher's houses, and further development of secondary schools.
- Transportation costs include distribution of maize for emergency food relief and general transportation.
- These accounts have been audited at no cost to tThe Butterfly Tree, courtesy of Grenfell James Accountants, Stratford-upon-Avon, Warwickshire. We sincerely thank them for the many years the company has provided this helpful support.
- The accounts can also be viewed on the Charity Commission website.



INCOME		£'s
Donations, Sponsorship & Fundraising		380,860
EXPENDITURE		
Orphan Sponsorship	13,319	
Further Education Sponsorship	9,488	
Special Education	33,842	
Sponsorship Expenses	1,907	
Water and Sanitation	48,572	
Sustainable Development	43,705	
Malaria Prevention	18,340	
Building Projects	58,139	
Other Projects	942	
Food and Healthcare	129,046	
School Equipment	9,550	
Promotional Activities	0	
Transportation & Logistics	16,222	
Miscellaneous	1,615	
Bank Charges	365	
Admin fees	0	
	385,052	
Net of receipts/ (payments)		(4,192)
Reserves brought forward at 1st April 2025		24,121
RESERVES REMAINING at 31st March 2022		19,929

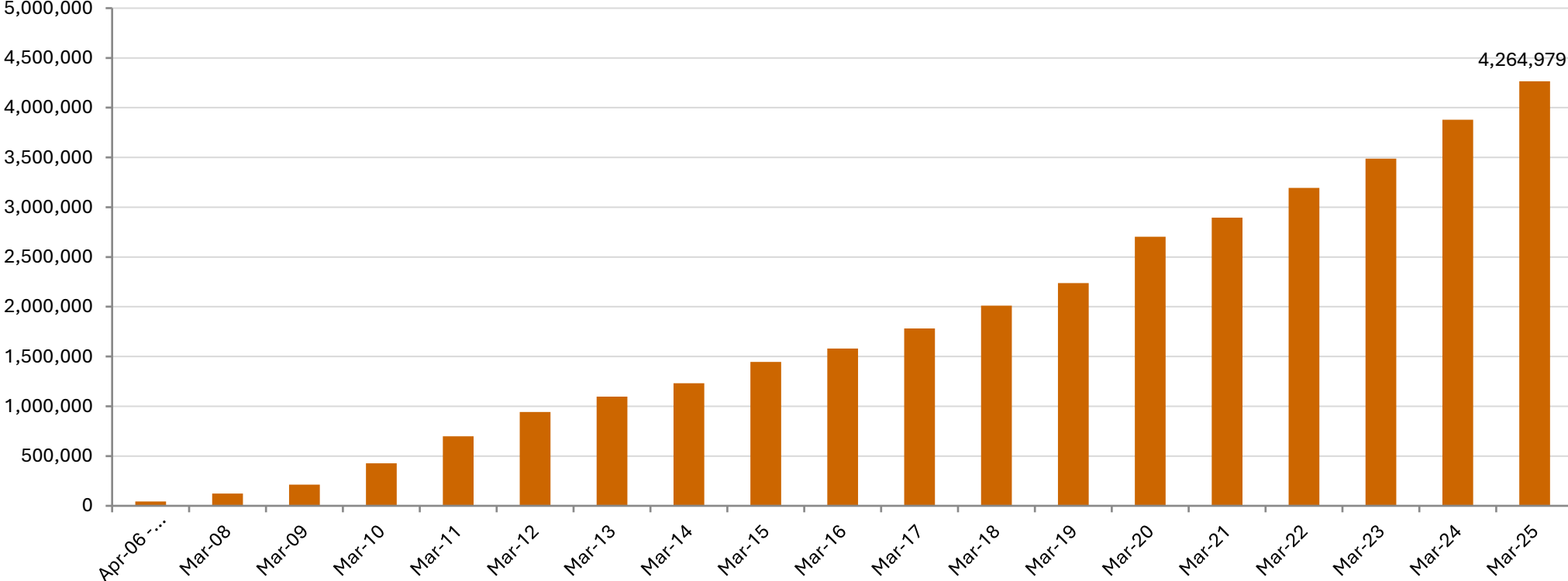
EXPENDITURE

APRIL 2024 - MARCH 25



- Building Projects
- Orphan Sponsorship
- Malaria Prevention
- School Utilities, Equipment and Supplies
- Water and Sanitation
- Transportation and Shipping Costs
- Further Education Sponsorship
- Sustainable & Other Projects
- Food & Healthcare
- Sponsorship Expenses
- Promotional & Fundraising Activities

TOTAL FUNDS RAISED



*Apr 06 – Jan Pre-Charity Registration Pre-Charity Registration

AWARDS

2007-2025	AWARDS AND ACCOLADES
2025	Community Support Non-Profit Organisation of the Year – Central England Prestige Awards
2024	Best Zambian Vulnerable Children & Orphan Support Charity – Acquisition International
2024	International Support NPO of the Year for the 2024 Innovation & Excellence Global Awards
2023	Youth Education Non-Profit Organisation of the Year 2023/24 – London and South East England Prestige Awards
2023	Best Africa Focused Clean Water & Sanitation Provider – Acquisition International
2022	HIV Support Non-Profit Organisation of the Year – Central England Prestige Awards
2022	Best Education Charity of the Year – Scottish Prestige Awards
2021	Best Orphan Charity of the Year – Midlands Prestige Awards
2020	Volunteering Abroad Specialist of the Year UK – Travel & Hospitality Awards
2020	The Founder was selected as a finalist of the CIM Marketer of the Year
2018	The Founder received the UK Prime Minister's Points of Life Award
2018	Runner-up in the AidEx Innovation Challenge for Malaria Prevention
2017	The Founder was a finalist at the AidEx Global Humanitarian Award
2012	Visit from The Princess Royal
2012	Shortlisted for the Best Responsible Tourism Website
2007	Finalist – Best New Charity of the Year – Charity Excellence Awards

THE BUTTERFLY TREE ORPHAN SPONSORSHIP PROGRAMME



'Children do not ask to be born, nor can they choose where they are born.'
Jane Kaye-Bailey (Founder)



'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'



The Butterfly Tree

Report of the Trustees and
financial statements for the
year ended 31 March 2025

Charity number: 1118084



13 The Courtyard, Timothy's Bridge Road, Stratford upon Avon, Warwickshire, CV37 9NP
Telephone: 01789 294484 Fax 01789 205600

The Butterfly Tree
Charity Accounts from 1st April 2024 to 31st March 2025



INCOME

	<u>£'s</u>
Donations, Sponsorship & Fundraising	380,860
	<u>380,860</u>

EXPENDITURE

Orphan Sponsorship	13,319
Further Education Sponsorship	9,488
Special Education	33,842
Sponsorship Expenses	1,907
Water & Sanitation	48,572
Sustainable Development	43,705
Malaria Prevention	18,340
Building Projects	58,139
Other Projects	942
Food & healthcare	129,046
School Equipment	9,550
Transportation	16,222
Miscellaneous	1,615
Bank Charges	365
	<u>385,052</u>
Net of receipts/ (payments)	(4,192)
Reserves brought forward at 1st April 2024	24,121
RESERVES REMAINING at 31st March 2025	<u><u>19,929</u></u>

Signed:

Date: 26 September 2025

These accounts have been prepared on a 'receipt and expenditure' basis, with the information provided.

As trustee of The Butterfly Tree charity, I hereby approve the above accounts and confirm that all necessary information was provided in order that they be completed accurately.

Signed:

Date: 26th September 2025

J Kaye-Bailey: The Butterfly Tree

CERTIFICATE *of* SIGNATURE

REF. NUMBER
XE5RG-DKQ53-RNKZ6-BW8K5

DOCUMENT COMPLETED BY ALL PARTIES ON
01 OCT 2025 08:27:59
UTC

SIGNER

JANE KAYE-BAILEY

EMAIL
JKAYEBAILEY@GMAIL.COM

TIMESTAMP

SENT
01 OCT 2025 07:28:00

VIEWED
01 OCT 2025 08:27:17

SIGNED
01 OCT 2025 08:27:59

SIGNATURE

Jane Kaye-Bailey

IP ADDRESS
86.154.207.95

LOCATION
CITY OF LONDON, UNITED KINGDOM

RECIPIENT VERIFICATION

EMAIL VERIFIED
01 OCT 2025 08:27:17





Section A

Independent Examiner's Report

Report to the trustees

Charity Name
THE BUTTERFLY TREE

On accounts for the year
ended

31 MARCH 2025

Charity no
(if any)

1118084

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

H. Watson

Date:

26/09/25

Name:

HANNAH WATSON

Relevant professional

FCCA

qualification(s) or body
(if any):

--

Address:

GRENFELL JAMES ASSOCIATES LTD
UNIT 13, THE COURTYRAD, TIMOTHY'S BRIDGE ROAD
STRATFORD UPON AVON, CV37 9NP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

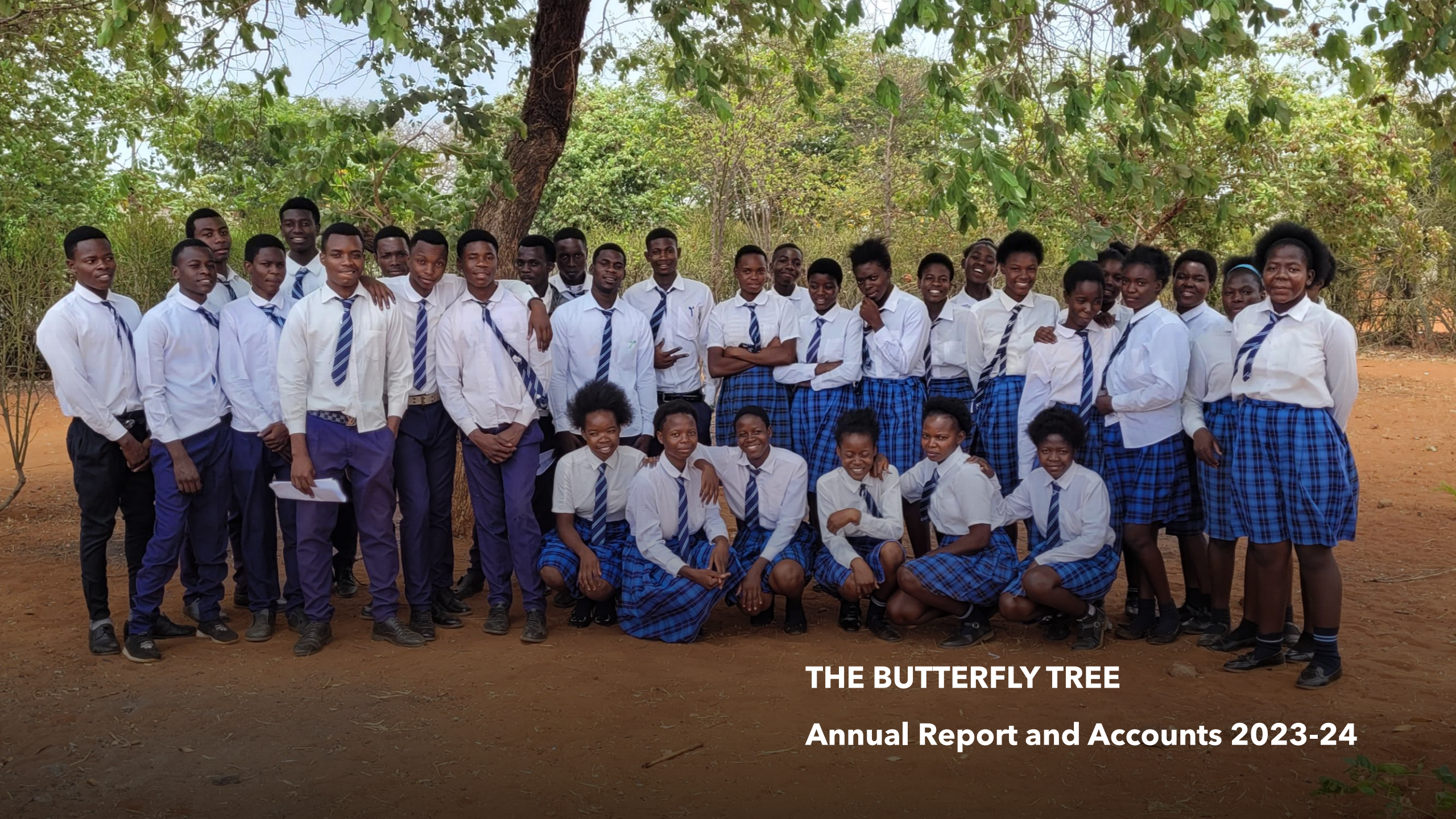
Give here brief details of any items that the examiner wishes to disclose.

--

THE BUTTERFLY TREE

England & Wales - Charity number 1118084

Accounts



THE BUTTERFLY TREE

Annual Report and Accounts 2023-24

CHAIRMAN'S REPORT

I am delighted to present to you The Butterfly Tree's 2023-2024 Annual Report and Accounts. This has been the second most successful year since the founding of the charity in 2006. More schools have been developed. Both Riverview and Musokotwane Secondary schools are undergoing expansion after members of The Murphy Family Foundation joined me in Zambia to see firsthand how we are spending their donations. Both schools received funding to build additional 1x3 classroom blocks and to supply computers for their sciences labs. A new secondary school in Nguba is being built, this will be the fifth of its kind implemented by the charity. A 1x2 classroom block was completed for Katubya Community school in Musokotwane to replace the mud and pole construction. Bbombe Lyangoma, another community school, is to receive a 1x2 classroom block, toilets and a teacher's house. Once we have completed the infrastructure for schools, we hand them over to the Ministry of Education who provide trained teachers and the ongoing costs.

The orphan sponsorship programme funds the educational needs of orphans and vulnerable children, many live in extreme poverty and being looked after by their elderly grandparents. Though the government recently abolished school fees these are only a fraction of the costs. Money is needed to buy school uniforms, shoes, bags, books and for exams, and other school expenses. This programme has helped to transform the lives of thousands of young people. In addition, we are currently sponsoring ten students at universities and colleges. Seven former sponsored pupils after undergoing extensive training have been enrolled into the army, one as a junior officer.

We continue to support children with special needs, three units built by The Butterfly Tree received donations for materials and equipment. A young amputee, under our sponsorship programme, won three awards at Riverview's prize-giving ceremony, passed grade her grade nine exams, and was offered a place at Kazungula Boarding school. We initiated a worthwhile project entitled 'Empowering Young People with Physical and Mental Health Challenges.' This comprises of chicken rearing in Mukuni, and goat rearing in Kamwi and Ngandu to provide a sustainable income-generating enterprise for these vulnerable young people.

A new health post was developed in Mabwa, a remote area of Nyawa. This included the construction of a clinic, two staff houses, toilets, a biodigester for waste, and a borehole. The facility was fully equipped, and solar power was installed. As this area has a high prevalence of malaria, we donated mosquito nets to the schools in the vicinity and also to Kauwe zone. Our 'mosquito nets for schools' is proving to be highly effective in reducing the numbers of malaria cases.

In March this year the President declared a state of Disaster and Emergency as a result of a severe drought predominantly caused by El Niño. The poor rainy season and extreme heat caused crops to perish and vegetable gardens to wilt. Most of the income in rural villages is generated from subsistence farming, which also provides food for households. The water situation is dire, I have never seen the Zambezi River so low in April. This is the time of year when an abundance of water cascades over the mighty Victoria Falls. Knowing that no rain was expected until October it painted a concerning picture. To provide help to schools and communities that rely on streams and rivers for drinking water The Butterfly Tree drilled eight boreholes. It is imperative that we install more, without water no life can survive. Thanks to receiving four substantial donations twelve more drills are scheduled for the coming months.

Continued...

The drought has obviously had an impact on the women's food security projects, and we are doing everything we can to support them. We are including these women in our distributions of ground maize which we provide for those most in need, especially orphans and the elderly who have no source of income. We have implemented four more sustainable food security projects at Siambalele, Musokotwane, Mukuni and Senkobo to assist with the food shortages and to provide income generation. All have solar-powered water reticulation systems.

I am so impressed with our trained peer educators and participated in one of their workshops in Kauwe. The zone recorded a high number of teenage pregnancies in 2023. The peer educators who were on our orphan sponsorship and have now completed school educate pupils about the dangers of HIV, teenage pregnancies, early marriages and drug and alcohol abuse. The workshops allow pupils to be open and talk about their problems. One school reported a reduction of teenage pregnancies from seven in 2002 to only one in 2023.

Sport keeps young people occupied and prevents them getting into of trouble. We sponsored football tournaments and provided kits for school teams. Two of our Zambian trustees were hosted by the organisers of the Blackpool Cup, an annual event for European school football teams. Martin and Mupotola travelled from Zambia to Blackpool and had a wonderful time watching the school matches and going to Liverpool's stadium, as well as being taken to a premier league match and site-seeing around the area.

We were honoured to receive two further awards during the 2023-24 period. We were chosen as the International Support Organisation of the Year for the 2024 Innovation and Excellence Global Awards. In addition, The Butterfly Tree was the winner of the Youth Education Nonprofit Organisation of the Year for London and the South-East of England. These awards give our work in Zambia more exposure, help to create awareness and give a boost to our teams in the UK and Zambia.

It's hard to believe that The Butterfly Tree has been operating since 2006. Though we work only in the Southern Province of Zambia we are making a substantial impact, and we are the biggest contributors to education in the Kazungula District. It covers an area of 16,835 km² and is the largest district in the province. Compared to other Provinces the south was neglected. Most of the projects we support are in remote areas that get very little aid from anywhere else. We also have several projects in the rural areas of the Livingstone Districts. Our aim is continue developing more education and health facilities and to provide clean water and food security for orphans and vulnerable people.

Last year The Butterfly Tree registered as a Charity Incorporated Organisation - the benefits of being a corporate body is that we need only to comply with one set of laws, charity law, and only one regulator, the Charity Commission. Therefore in 2025 we will be changing everything over to the CIO. Nothing will change, except for the bank account as the bank state that a new account must be opened. For those who donate monthly we will give you advanced warning

As always, I am grateful to my fellow trustees Ann, Jackie and Victoria who joined the Butterfly Tree earlier this year, for their invaluable help with accounting, safeguarding and fundraising. Anthony resigned as a trustee in February due to other commitments but will remain as an avid supporter of the charity. Many thanks also to volunteers David, Carolyn, Valerie and Steven for giving up their free time to help with IT, fundraising and youth projects, and to Frank Maiola, our US representative. Our Trustees in Zambia are the ones who implement, manage and monitor all our projects on the ground. Mupotola Siloka (secretary), Rev. Presley Mulenga (education), Martin Mushabati (project management/sport) and Stain Musungaila (malaria prevention and community projects). Each of them has volunteered for the charity prior to and since the registration of the NGO in 2007. Also, thanks to our Zambian volunteers who manage a variety of programmes. Natasha Mufeya, (orphan sponsorship/peer education/girls' empowerment), Mafian Sitali (orphan sponsorship) and Lloyd Kasela (community projects, Nyawa). All our members both in the UK and Zambia are volunteers and are committed to helping young people to change their lives for the better.



DONOR COMMENTS

- *'Many thanks for the newsletter update on the projects being undertaken by the charity supported by an impressive range contribution from Worldwide. It is obviously making a huge difference to the communities involved. Fantastic work.'* Ken & Steph Sherlock.
- *'Thank you again for the wonderful work you do via The Butterfly Tree. I can't imagine a more meaningful life and legacy than helping so many families who really need your support.'* Debra Locking
- *'The Butterfly Tree is making such a difference to these young people's lives - we're humbled to have been able to contribute in a small way to the work you are doing.'* - Rowena Kasprovicz
- *'Thank you for all the great work you and your team is doing.'* - Petter Carlmark

MAJOR DONORS 2023 - 2024

Without our regular donors we could not have had such successful year. Keeping our donors informed is an essential part of our work and is one of the main reasons we get repeat donations. We are so grateful to everyone who believes in our cause, which has helped to improve the well-being of thousands of orphans and vulnerable people in Zambia. Below are the

- Grant Aid received to construct a health post at Mabwa which included a clinic, staff house, toilets, and a borehole.
- Two teacher's houses, tourism project and further education sponsorship. 1,500 mosquito nets were distributed amongst school children.
- Three health posts receive monthly donations.
- The construction of a two 1x3 and a 1x2 classroom block.
- The installation of eight boreholes in schools and at a health post
- Food distribution took place at Christmas and seeds were donated to fifty schools.
- Women's community projects.
- Empowering young people with physical and mental health challenges.
- Eight Community houses were built for orphans, widows and the elderly.
- Funding of sports projects.

On behalf of the trustees, our NGO team in Zambia and all our beneficiaries, I would like to thank everyone who has donated to our cause from the UK, Guernsey, USA, Canada, Australia, France, Germany, Switzerland, Sweden, Norway, Portugal, Spain and UAE, for their tremendous support and for helping us to achieve so much. Every donation counts no matter how small, and we are especially grateful to those of you who have been donating since 2006.

Jane Kaye-Bailey
Founder

The Murphy Family Foundation - UK

Guernsey Overseas Aid and Development Commission

Give a Hand - Canada

Blooms The Chemist - Australia

Nick Bousliman - USA

Motive Real Estate - USA

Larry & Gaylen Robbins - USA

ALMT - UK

The Mukuni Village Trust - Australia

Private Individuals - UK

STM Accounting - UK

Society of the Sacred Heart - UK

St James's Place Charitable Foundation - UK

Association of Inner Wheel Clubs - Great Britain & Ireland

Rotary Clubs of Great Britain & Ireland

POVERTY – SUPPORTING THE UN SUSTAINABLE DEVELOPMENT GOAL ONE 'NO POVERTY'

ZAMBIA IS A LAND-LOCKED NATION IN SUB-SAHARA AFRICA, BORDERING EIGHT COUNTRIES



Population 21.14 million

Life expectancy 66.26

Infant mortality 42 per 1,000 births

People living with HIV 1.3 million

Number of orphans 1.2 million

Over 6 million people do not have access to safe drinking water

Over 50% people do not have proper sanitation

Almost 60% of the population live on less than £1.50 (\$2 per day)

Malaria is prevalent in most regions

Literacy 63.4%



EDUCATION PROJECTS 2023-24

SUPPORTING THE UN DEVELOPMENT GOAL FOUR 'QUALITY EDUCATION'



EDUCATION PROJECTS

The Butterfly Tree mainly focus on education in remote rural areas with the exception of River View Primary and Secondary Schools at the Kazungula border. We have now offered support in all five Chiefdoms of the Kazungula District and also the Livingstone and Zimba District. Projects range from donating textbooks to building entire new schools. After building a new school or expanding an existing one the facilities are handed over to the Ministry of Education who provides trained teachers and ongoing funding. In addition to our local trustees, we work with volunteer teachers who assist us with management of projects in outreach areas, send reports and identify areas in need.

We cover a radius of 300 km from our base near Livingstone. Schools listed on the following pages have all received support. Some are schools that we have built from scratch, while others have been expanded, offered educational materials, boreholes and support to create sustainable feeding programmes.

Education support we offer includes:

- Construction of classrooms
- Teacher's houses
- Boarding houses
- Sanitation
- Boreholes and water reticulation systems
- Sponsorship of orphans and vulnerable children
- Special education
- Further education
- Donation of textbooks and desks
- Seeds for school vegetable gardens



MUKUNI CHIEFDOM SCHOOLS

- Mukuni Secondary - sponsored orphans
- Mukuni Primary and special education - sponsored orphans, donation of uniforms and sports kits and equipment. Food donations for borders.
- N'gandu Junior Secondary - sponsored orphans, textbooks
- Kamwi Primary - sponsored orphans, educational supplies
- N'dele Primary - sponsored orphans
- Siamasimbi Primary
- Katapazi Junior Secondary & special education
- Chuunga Primary
- N'Songwe Primary
- Libala Junior Secondary
- Mulindi Primary
- Mubiana Primary
- Chaba Junior Secondary
- Kasiya Primary
- Malima Primary
- Mahalulu Junior Secondary
- Mayemuyemu Junior Secondary



SEKUTE CHIEFDOM SCHOOLS

- Riverview - sponsored orphans, 1 x 3 classroom block, computers, desks, food for boarders
- Mambova Junior Secondary
- Mandia Primary
- Sikaunzwe Junior Secondary
- Kawewa - Primary
- Katambora Junior Secondary
- Sibbulo Primary
- Namapandi Primary
- Kazungula Boarding - sponsored orphans
- Lupani Primary
- Lumbo Primary - sponsored orphans
- Boombwe - restoration of the water system
- Katubya - 1x3 classroom block

Further expansion took place at Riverview Secondary with the addition of another 1x3 classroom block.



MUSOKOTWANE CHIEFDOM SCHOOLS

- Musokotwane Secondary - 1x3 classroom block, science equipment, computers and desks
- Musokotwane Primary - restoration of classroom and boarding houses, textbooks
- Matengu Primary
- Silelo Primary
- Siachikubi Primary
- Simango Junior Secondary & Special Education
- Makunka Secondary
- Chabalanda Primary - donation of textbooks
- Senkobo Primary - sponsored orphans, donation of textbooks
- Katubya Primary - new 1x2 classroom block completed, desks, textbooks
- Sinde Primary - donation of textbooks

Further expansion took place at Musokotwane with a further 1x 3 classroom block



NYAWA CHIEFDOM SCHOOLS

- Nampuyani Primary
- Bunsanga Primary
- Kauwe Secondary
- Singwamba Junior Secondary
- Nyawa Secondary
- Muchambila Primary
- Nguba Secondary under construction
- Sichifulo Junior Secondary
- Muyunda primary
- Mubuyu primary
- Malombe - borehole, 1x2 classroom, textbooks construction
- Malimba Primary
- Mayobo Primary
- James Siatchema -donation of a borehole
- Mabwa Primary of a borehole and mosquito nets
- Nziso Primary
- Cilebe Primary
- Zalu Community school
- Chinkoza Primary - donation of mosquito nets
- Katondo Primary
- Kamusiku
- Boombe Lyangoma -borehole and 1x2 classroom under



ORPHAN SPONSORSHIP

- Orphan sponsorship is at the core of our work. Every year approximately 200 individual orphans, who lost one or both parents, and vulnerable children, are sponsored at the following schools:
- Mukuni, Ngandu, Kamwi, N'dele, River View, Lumbo, Musokotwane, Senkobo and Kazungula Boarding School. Thousands more have improved water, healthcare and education facilities.
- Once pupils have completed secondary education, they have a better chance of gaining employment or enrolling for colleges and universities. Former sponsored pupils, after completing their education have sought employment in teaching, medicine, the police force, agriculture, aviation, journalism, building, hospitality, catering, and forward and clearing.



TESTIMONIALS

'Alone success would have proved failure, but you stood up for us from young age till now, that's not easy and unbelievable to me. Thanks very much.' – Austine Ng'andu

'Thanks so much for everything that you have done for us from the beginning up to this point we really appreciate, it was not easy, but you made it possible.' – John Siamulamo

I am writing to express my deepest gratitude for your continuous support and sponsorship throughout my university journey. Your kindness has enabled me to focus on my studies and it will enable me to achieve academic excellence without financial worries. Your investment in my education has yielded remarkable results, and I'm grateful for your financial support which has helped me focus on my studies also given me confidence and skills, opened doors for new opportunities and thank you for trusting in my abilities, boosting my confidence. I can not thank you enough for your continued support, your generosity has been a source of inspiration and motivation for me as I pursue my degree program Bachelor Of Arts with Education (BAED), and I am honored to have you as my sponsor. Thank you once again. – Charity Sikota

FURTHER EDUCATION

Five students are on degree courses at university studying microbiology, accountancy (2), engineering, teaching, and journalism. Four students are attending college on nursing courses (2), accountancy, and electrical engineering. Johan and Austin who graduated as teachers, have been accepted into the army along with five other students that were sponsored by the charity. 2023 school leavers are currently volunteering for The Butterfly Tree, helping with peer education and offering extra tuition to orphans on our sponsorship programme.

'I am writing to express my deepest gratitude for your continuous support and sponsorship throughout my university journey. Your kindness has enabled me to focus on my studies and it will enable me to achieve academic excellence without financial worries. Your investment in my education has yielded remarkable results, and I'm grateful for your financial support which has helped me focus on my studies also given me confidence and skills, opened doors for new opportunities and thank you for trusting in my abilities, boosting my confidence. I can not thank you enough for your continued support, your generosity has been a source of inspiration and motivation for me as I pursue my degree program Bachelor Of Arts with Education (BAED), and I am honored to have you as my sponsor. Thank you once again.' - Kenneth Siachinga

'I would like to extend my appreciation to the entire team for the support you're giving me from the time I started school up to date. I wasn't going to be where I am today if not for your help and support. Your support always gives me strength, courage and hope to live again, work hard and developed interest in helping my fellow vulnerable people. It's a gesture that gives hope and light in everything I do. My whole experience at school has been amazing....I can't imagine seeing myself as a villager attaining a degree in microbiology at a high institution. My life would have been nothing without your help.' – Henry Mupotola



GIRLS' EMPOWERMENT

- This programme was initiated to promote the welfare of girls to help prevent them from contracting HIV, falling into early marriages, and to avoid teenage pregnancies. Through educational workshops and information material given to schools our aim is to ensure that girls complete their education. In addition, we have initiated sports teams and introduced girls' clubs. After successfully pioneering this Girl's Empowerment project at Mukuni, with the use of a booklet written by one of our UK volunteers, we have been able to expand this programme to other rural schools in the Kazungula District of the Southern Province of Zambia.
- There is a high prevalence of HIV in areas close to the towns of Kazungula and Livingstone where 24% of the population have HIV. Both towns are borders to other countries with Livingstone being the capital of tourism. The formation of football and netball clubs that we have so far initiated, for both boys and girls, is proving to be highly effective in preventing the spread of HIV. Young people engaged in football are gaining better examinations results and are avoiding taking drugs and alcohol. We have initiated more under 17's football team for girls this year.
- The Girls' Empowerment project compliments The Butterfly Tree's HIV prevention programme using peer educators that have undertaken extensive training in challenges that young people, living in poor communities, must endure. The peer educators are youths that have completed school, college, or university under the sponsorship of the charity – all have lost one or both parents. They are the perfect educators for younger children from similar backgrounds.
- Girls' Empowerment workshops took place at the following primary and secondary schools: Mukuni, N'gandu, Kamwi, Senkobo, Musokotwane, Kauwe, Riverview and Kazungula. Our aim is to expand this programme throughout the Kazungula District.





HEALTH PROJECTS 2023-24

SUPPORTING THE UN DEVELOPMENT GOAL THREE 'GOOD HEALTH AND WELL-BEING'

The Butterfly Tree supports the rural health centres and health posts, listed below, in Mukuni, Nyawa, Sekute, Musokotwane, Livingstone and Moomba Districts. We work closely with the Ministry of Health, Environmental Health Technicians, the Malaria Elimination Centre, and Community Health workers.

Mukuni	Nyawa	Sekute	Musokotwane	Livingstone	Moomba
Mukuni	Kauwe	Mambova	Musokotwane	Mahalulu	Moomba
Katapazi	Singwamba	Katambora	Boombwe	Simonga	
Manyemuyemu	Bunsanga	Kazungula	Simango	Kasiya	
N'songwe	Muchambila	Sikaunzwe	Ngwezi		
	Katondo	Mandia			
	Nyawa				
	Siakachapa				
	Mabwa				

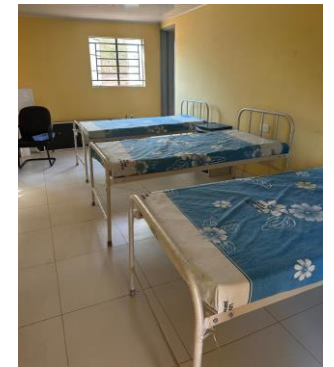
HEALTH PROJECTS 2023-24

Rural health centres and health posts provide vital facilities for general practice, HIV and malaria testing and treatment, antenatal and postnatal, as well as vaccinations for children. The Butterfly Tree has completed another health post, this time in Boombwe, a remote area in Musokotwane Chiefdom, where previously people had to travel up to 68 km to N'gwezi health centre to seek medical attention.

The following health activities took place:

- Boombwe – an entire health facility, including a clinic, two staff houses, water reticulation system, biodigester, and toilets. The facility, operating with solar power, has been fully equipped with beds, cribs, screens, office furniture, and medical supplies. The Ministry of Health will appoint skilled medical staff who will be assisted by trained community health workers.
- Medical supplies are donated monthly to Simonga, Bunsansa and Mambova health posts
- Malaria prevention for Moomba Chiefdom, Livingstone City Council, Chikoysa and
- Mosquito nets for school children in Boombwe, Kauwe, Malimba and Chinkoysa.
- Support to Mukuni Health Centre
- HIV Prevention Workshops in Schools

'On behalf of the community, we would like to thank The Butterfly Tree. For Boombwe this donation is like a dream as we have been without a such a facility for many years and had to walk long distances to seek medical care, for some it was more than 60km. This resulted in relatives losing loved ones and women giving birth along the way before they could reach a clinic. As a community we are very happy for what The Butterfly Tree has donated. All the problems we had, have now been solved.' – Community Leader



MALARIA PREVENTION

The World Health Organization World Malaria Report 2021 estimates that there were **241 million malaria cases, including 627,000 deaths**, worldwide in 2020, which represents around 14 million more cases, and 69,000 more deaths, than 2019.

After identifying that many Zambian school children are not protected against malaria because priority is given to children under-five years of age and pregnant women, we pioneered a project to help prevent children from contracting malaria. This persistent disease can cause long-term complications in children and until a vaccine is widely distributed, they need protection.

As a result, 'Mosquito Nets for Schools,' was launched in 2017, which is proving to be highly effective in reducing malaria cases in school children. Schools where pupils and teachers have been given a mosquito nets, have reported fewer cases of malaria, and less absenteeism from school.

During 2023-2024 The Butterfly Tree distributed 1,920 mosquito nets for schools in Maba area, and Kauwe zones.





HIV PREVENTION

- HIV prevention workshops are vital in helping to prevent the spread of this destructive virus. There is a high prevalence of HIV in some areas in the Livingstone and Kazungula Districts.
- Workshops, implemented by our trained peer educators, took place at Mukuni, N'gandu, Kamwi, Riverview, Senkobo, Musokotwane, Kazungula and Kauwe secondary and primary schools.
- Football tournaments were held in December for boys and girls in December 2023. Before the start of matches, players are given a talk by our peer educators about the dangers of HIV, teenage pregnancies, and drug and alcohol abuse.
- Our aim is to expand this programme throughout the Kazungula District, especially in the remote rural areas where children are not exposed to change.



WATER & SANITATION PROJECTS 2023-24

SUPPORTING THE UN DEVELOPMENT GOAL SIX 'CLEAN WATER & SANITATION'



A severe drought due to lack of rains caused by El Niño is having a devastating impact on rural communities in Zambia. Most people are subsistence farmers who grow food for their own consumption and to give them a sustainable income.

Boreholes were installed for the following schools and communities:

- Mabwa Rural Health Post
- Katubya Primary school
- Kamusiku Primary school
- Nguba secondary school
- Siambelele Women's projects
- Musokotwane women's project
- Agriculture project to empower young people with disabilities - Kamwi
- A complete water reticulation system was installed for four of the above



Sanitation

- Toilets were installed at Mabwe Rural Health Post and Nguba Secondary school.



FOOD SECURITY 2023-24

SUPPORTING THE UN DEVELOPMENT GOAL TWO 'ZERO HUNGER'

- The charity gave a donation of ground maize to villages during Christmas 2023. This was shared amongst the most vulnerable people in Mukuni, Musokotwane, Sekute and Nyawa Chiefdom.
- We regularly donated 25kg bags of ground maize to children on our orphan sponsorship programme.
- We initiated a sustainable income-generating enterprise to empower young people with disabilities. Though this was delayed due to the severe drought the projects are being developed - a chicken rearing project in Mukuni and goat rearing projects in Ngandu and Kamwi.
- We donated food for pupils from remote areas who stay at Mukuni, River View and Musokotwane boarding houses. These houses have been constructed by The Butterfly Tree.
- Further food security projects were initiated in Musokotwane, Senkobo, Mukuni and Siambelele.



SUSTAINABLE WOMEN'S PROJECTS

- Mangoes of Hope and vegetable growing - Musokotwane women make produce from mangoes and grow vegetables for market.
- Hope for a Better Future - Sekute women grow and vegetables, and rear chickens. Some of their profits are being donated to the elderly, orphans and disabled people.
- Musokotwane women - vegetable growing for food security and for income-generation.
- Siambelele women's project - vegetable growing.

Women in rural areas appear to have the greatest burden. In addition to looking after their children and educating them, they must travel a long distances to fetch water and work in the field.

'If you help a woman, she will help her entire family.'



TESTIMONIAL FOR MANGOES OF HOPE

'We had knowledgeable facilitators and have learnt how to process mango juice, mango jam and dry mango. As women we received the project with both hands as the project will help may especially widows, orphans, vulnerables, and the aged. It will help us to take care of our children and widows. It will be source of income to help improve diet from having one meal to at least two or three daily.' - Secretary of the Mangoes of Hope project.



ENVIRONMENT



28th November 2023 was Call to Earth Day, a worldwide celebration of our planet, and an opportunity to do something positive to protect it. The Butterfly Tree sponsored the following campaigns:

- Clean up Mukuni Village with football teams
- Recycling from plastic – Riverview school
- Protect our environment – Singwamba school
- Protect our environment – Jane Kasela school
- Tree planting – Nguba school



COMMUNITY HOUSES

Community houses are donated to orphans and vulnerable children on The Butterfly Tree's orphan sponsorship programme, and to widows and the elderly. Some of them are child-headed homes, where the oldest child looks after siblings. Eight homes were constructed during 2023-24. These traditional dwellings are bigger than the usual ones. As many of the orphans are being looked after by an elderly grandparent, they can be found sleeping in dilapidated mud and pole constructions that let in water during the rainy season.



SPORT



FOOTBALL

The Butterfly Tree engages youths, boys and girls in football as a way of creating awareness of the dangers of HIV, teenage pregnancies, early marriages, and drug and alcohol abuse. We sponsored football tournament for both under 17 boys and girls and donated a sports kit to pupils attending the special education unit at Mukuni primary.

Thanks to the Blackpool Cup, a youth football tournament held annually in Blackpool two of The Butterfly Tree NGO trustees, Martin Mushabati and Mupotola Siloka were invited to attend the event held in April 2023. They were sponsored and hosted by the Blackpool Cup and were also taken to a premier league match.



VISITORS AND VOLUNTEERS



- In April 2023 two young doctors from a UK organization called Make a Medic flew to Zambia to volunteer with The Butterfly Tree at Ng'andu primary school. Before they arrived, they kindly held a fundraiser to fund educational materials for the school, HIV prevention workshops and houses for orphans.
- In October Jonathan Sedo, returned to Mukuni Village to offer further training to youths who operate the Mukuni Village Tours business. This includes a visit to the Victoria Falls, a World Heritage Site.



AWARDS

2007-2024	AWARDS AND ACCOLADES
2024	Best Zambian Vulnerable Children & Orphan Support Charity - Acquisition International
2024	International Support NPO of the Year for the 2024 Innovation & Excellence Global Awards
2023	Youth Education Non-Profit Organisation of the Year 2023/24 - London and South East England Prestige Awards
2023	Best Africa Focused Clean Water & Sanitation Provider - Acquisition International
2022	HIV Support Non-Profit Organisation of the Year - Central England Prestige Awards
2022	Best Education Charity of the Year - Scottish Prestige Awards
2021	Best Orphan Charity of the Year - Midlands Prestige Awards
2020	Volunteering Abroad Specialist of the Year UK - Travel & Hospitality Awards
2020	The Founder was selected as a finalist of the CIM Marketer of the Year
2018	The Founder received the UK Prime Minister's Points of Life Award
2018	Runner-up in the AidEx Innovation Challenge for Malaria Prevention
2017	The Founder was a finalist at the AidEx Global Humanitarian Award
2012	Visit from The Princess Royal
2012	Shortlisted for the Best Responsible Tourism Website
2007	Finalist - Best New Charity of the Year - Charity Excellence Awards

ACCOUNTS 2023-24

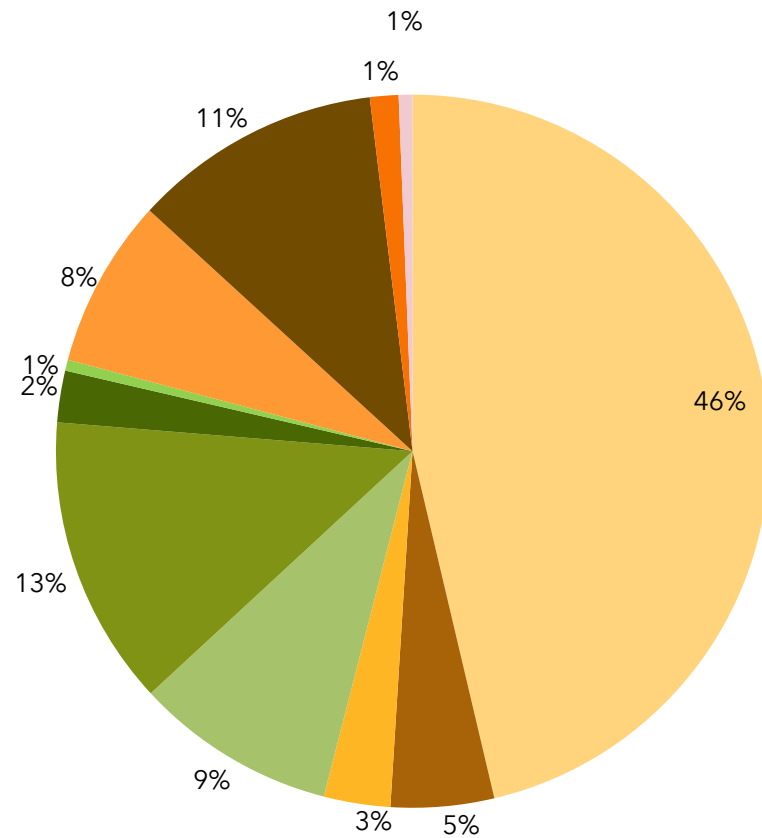
- The reserves showing are mostly unrestricted funds.
- As always there were zero administration, the chairman covers these costs. There are no salaries, no office rent and no personal fees.
- The building projects included the expansion of two secondary schools, the addition of a further secondary, a new primary school, and a health post.
- Accounts have been audited at no cost to the charity, courtesy of Grenfell James Accountants, Stratford-upon-Avon, Warwickshire. We very much appreciate the many years the company has provided this support.
- The accounts can also be viewed on the Charity Commission website.



INCOME		£'s
Donations, Sponsorship & Fundraising		392,685
EXPENDITURE		
Orphan Sponsorship	18,955	
Further Education Sponsorship	2,015	
Expenses	5,253	
Building Projects	188,095	
Youth Disability Project	17,582	
Water & Sanitation	53,476	
Sustainable Development	10,440	
Other Projects	3,120	
Malaria Prevention	12,240	
School Equipment	37,036	
Food & Healthcare	45,848	
Promotional Activities	0	
Transportation & Logistics	9,510	
Miscellaneous	1,903	
Bank Charges	625	
Admin fees	0	
	406,138	
Net of receipts/ (payments)		(13,453)
Reserves brought forward at 1st April 2023		37,574
RESERVES REMAINING at 31st March 2022		24,121

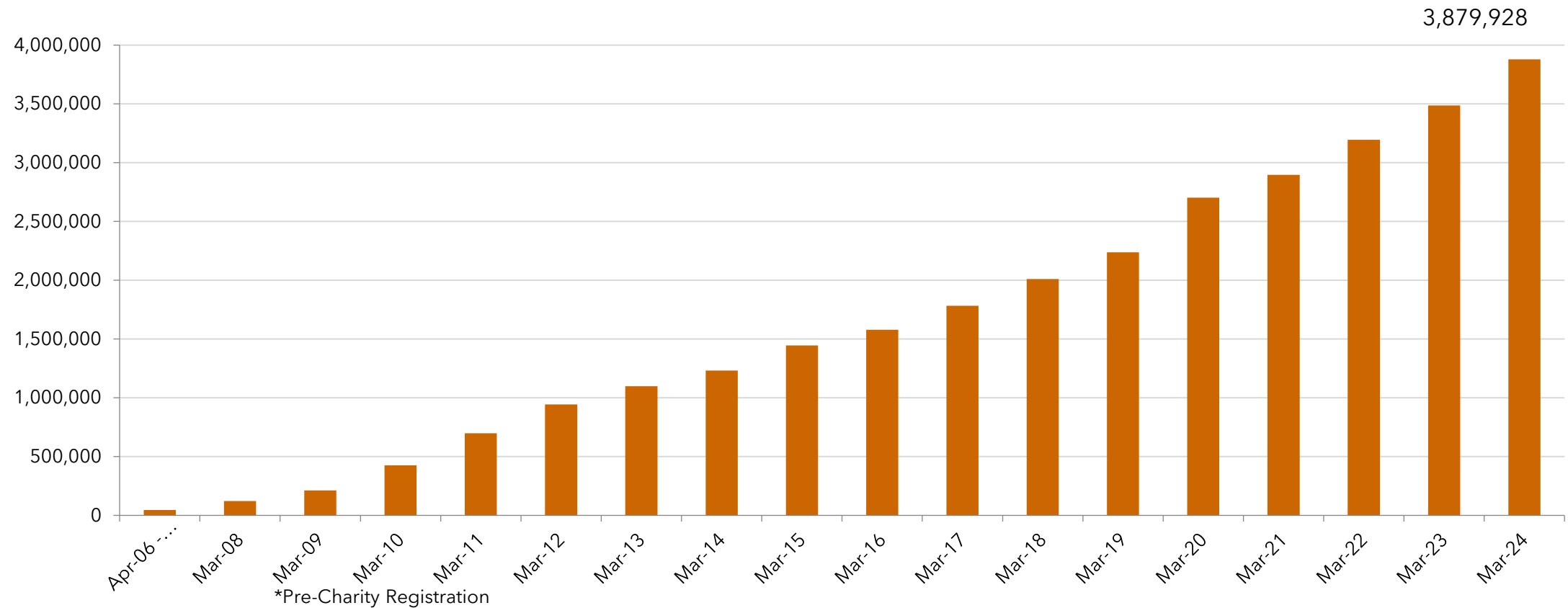
EXPENDITURE

APRIL 2023 - MARCH 24



- Building Projects
- Orphan Sponsorship
- Malaria Prevention
- School Utilities, Equipment and Supplies
- Water and Sanitation
- Transportation and Shipping Costs
- Further Education Sponsorship
- Sustainable & Other Projects
- Food & Healthcare
- Sponsorship Expenses
- Promotional & Fundraising Activities

TOTAL FUNDS RAISED (£)



THE BUTTERFLY TREE ORPHAN SPONSORSHIP PROGRAMME



'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'



The Butterfly Tree

Report of the Trustees and
financial statements for the
year ended 31 March 2024

Charity number: 1118084



13 The Courtyard, Timothy's Bridge Road, Stratford upon Avon, Warwickshire, CV37 9NP
Telephone: 01789 294484 Fax 01789 205600

The Butterfly Tree
Charity Accounts from 1st April 2023 to 31st March 2024



INCOME

	<u>£'s</u>
Donations, Sponsorship & Fundraising	392,685
	<u>392,685</u>

EXPENDITURE

Orphan Sponsorship	18,995
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Bank Charges	625
Admin fees	0
	<u>406,138</u>

Net of receipts/ (payments) (13,453)

Reserves brought forward at 1st April 2022 37,574

RESERVES REMAINING at 31st March 2023 24,121

These accounts have been prepared on a 'receipt and expenditure' basis, with the information provided.

Signed:

Date:

23/09/2024

H Watson: Grenfell James Associates Ltd

As trustee of The Butterfly Tree charity, I hereby approve the above accounts and confirm that all necessary information was provided in order that they be completed accurately.

Signed:

Date:

23/09/2024

J Kaye-Bailey: The Butterfly Tree

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
THE BUTTERFLY TREE

On accounts for the year
ended

31 MARCH 2024

Charity no
(if any)

1118084

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

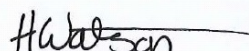
The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ACCA.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

23/09/2024

Name:

HANNAH WATSON

Relevant professional
qualification(s) or body

FCCA

(if any):

--

Address:

GRENFELL JAMES ASSOCIATES LTD

UNIT 13, THE COURTYARD, TIMOTHY'S BRIDGE ROAD

STRATFORD UPON AVON, CV37 9NP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

THE BUTTERFLY TREE

England & Wales - Charity number 1118084

Accounts

THE BUTTERFLY TREE

Annual Report and Accounts 2022-2023



CHAIRMAN'S REPORT

In May 2022 I was able to return to Zambia for the first time since the COVID-19 pandemic. Our local team who I had not seen for over two years greeted me with open arms. It was wonderful to back to spend time with them and to visit the many projects The Butterfly Tree has initiated in the past couple of years. I also visited in March 2023 when I was invited to meet Chief Nyawa, who is the traditional leader of the biggest Chiefdom in the Kazungula District with over four hundred villages. He was overwhelmed by the number of projects we have implemented and most appreciative of the support the charity has shown to his people. He actually asked me why I do it! I do it out of compassion for orphans and children who are born into extreme poverty, to give them hope.

We continue to receive substantial donations to support our orphan sponsorship programme and education projects. In addition to pupils being sponsored at Mukuni, Kamwi, Ngandu, Ndele, River View, Lumbo, Senkobo and Kazungula Boarding School, we have added Musokotwane to the list. Orphans can be found in every village living with elderly grandparents who do not have a source of income. The programme has helped hundreds of children to complete high school and beyond. Six students who completed school after being on The Butterfly Tree's orphan sponsorship programme are currently attending university reading the following courses: microbiology, engineering, teaching, journalism, and two are learning accountancy. A third student is studying to be an accountant at college and two are enrolled at a nursing college. In addition, eleven students are learning skills at colleges in Livingstone. These include forward and clearing, catering, building, carpentry, and plumbing.

Throughout the year schools received donations of textbooks and desks. Three special education classes at Mukuni, Katapazi and Simonga shared a donation of educational materials. Our trained peer educators conducted workshops to talk to school children of all ages about the dangers of HIV, teenage pregnancies, early marriages, and alcohol and drug abuse.

After the completion of Katondo Health Post, which is now in full operation we received further grant aid to build a health post at Boombwe, a remote area in Musokotwane. The project included a clinic, two staff houses, toilets, a borehole, a biodigester, and medical equipment. Once it is fully operational people will no longer have to walk long distances to seek medical attention. Simonga, Mambova and Bunsanga health posts received monthly donations of medical supplies and 1,150 mosquito nets were distributed to help the global fight against malaria. These were given to teachers and school children in areas where malaria is most prevalent.

The builders that we sponsored are gaining more experience. They constructed a 1x2 classroom block at Mubuyu community school and two teacher's houses at Musokotwane secondary school. They started another 1x2 classroom block at Malombe community school to replace the mud and pole construction, which was their main classroom. A further classroom block was built at Mukuni Primary School, and one other classroom and the special education class also at Mukuni underwent restoration work.

Continued...

The most challenging of our projects is to provide safe drinking water. After receiving a substantial donation, we successfully drilled boreholes at Katubya, Malombe and N'gandu schools, the latter received a full water reticulation system to create a sustainable school garden as well as providing drinking water. A water system was also installed at Boombwe health post. Sadly, we could not find water at one school, after three attempts. This is costly and disappointing for the pupils and teachers, but when a drill is successful it is one of the most exhilarating sights as I have ever seen. The joy and jubilation for a community to have fresh water for the first time is so rewarding. In addition to improving health, it saves hours of time collecting water from polluted streams and rivers. More boreholes are to be drilled in the coming months.

During my visit to Zambia in May last year I was joined by a volunteer from Costa Rica. Jonathan, an eco-tourism consultant, first volunteered for the charity in 2013. This time he came to initiate the Mukuni Village Tours. Mukuni with its close proximity to the mighty Victoria Falls is a popular tourist destination. Tour operators charge between \$50 - \$120 for just a two-hour visit. After selecting school leavers from our orphan sponsorship programme Jonathan spent a month training them to become guides to take visitors on a tour of Mukuni Village and also the Victoria Falls. The aim is for them to have a sustainable enterprise, which is being offered on Airbnb Experiences and Trip Advisor.

As tourism picks up after the pandemic more volunteers and visitors are expected. To help safeguard the children and communities where we work all volunteers must have a DBS certificate or the equivalent in their country. They are accompanied by one of The Butterfly Tree NGO team, a teacher or medical worker. Participating as a volunteer can be a life-changing experience - four of our UK team joined the charity after volunteering in Mukuni.

The women's projects are progressing well. Honey production, mango produce, chicken rearing and vegetable growing are providing communities with an income. The one in Sekute is so successful that the women donate some of their profits to the elderly, disabled and widows. This coming year we aim to initiate a project for young people with physical and mental challenges and those living with HIV. Rarely do they get an opportunity to earn an income.

Eleven community houses were built for orphans, widows, and the elderly. The most vulnerable are helped and in the case of orphans the homes are shared with their siblings.

In addition to raising awareness of the dangers of HIV, teenage pregnancies, early marriages, alcohol and drug abuse through our peer education programme we encourage young people to get involved with sport. After the success of the boys' football tournaments, we have encouraged girls to form teams - tournaments took place during the Christmas period at Singwamba and Mukuni. Since forming these teams all the girls in the Mukuni team passed grade 7 and 9 examinations.

A special thanks to my fellow trustees Ann, Jackie and Anthony, who provide support behind the scenes in accounting, safeguarding and fundraising. We were delighted to welcome Anthony O'Neill to the Board in October 2022, who has been a keen supporter of the charity for several years. Many thanks to volunteers David, Carolyn, Leah, Valerie and Steven for giving up their free time to help with IT, fundraising, youth projects, and child protection and safeguarding. Thanks also to Frank Maiola, our US representative. Much of our success is owed to our incredible team of Trustees in Zambia. They work tirelessly to initiate, manage and monitor all our projects. Mopotola Siloka (secretary/project management), Rev. Presley Mulenga (education), Martin Mushabati (community projects/sport) and Stain Musungaila (malaria prevention and community projects). Each of them has volunteered for the charity prior to and since the registration of the NGO in 2007. Also, thanks to our Zambian volunteers who manage a variety of programmes. Natasha Mufeya, (orphan sponsorship/peer education/girls' empowerment), Mafian Sitali (orphan sponsorship) and Lloyd Kasala (community projects, Nyawa). All our members both in the UK and Zambia are volunteers and are committed to helping young people to change their lives for the better.



'It's wonderful to receive news from someone at the heart of the charity's action, rather than a generic bulletin, and I really appreciate that. It's part of what makes The Butterfly Tree so special!' – Jeremy Nicholson

'That trip out to Zambia, and especially meeting you and the Mukuni village people will always remain one of the highlights of my life.' Thank you for that. – Keith Roghair

'Well done to you and your team for all the amazing work that you are achieving through The Butterfly Tree. It's always really wonderful to read about your latest accomplishments, especially as the work you're doing makes such an impact to improve the life out come of so many young Zambians.' – Angela Antonas

'I want to express my genuine gratitude and sincere thanks to you for sponsoring me. You have been a constant support and inspiration. I am grateful and humble. You are mother to the orphans. I will try to do my best concerning my studies to become a nurse.' - Matilda Godwe



- Jane at Chinkoysa Primary School in Nyawa

- Jane with Chief Nyawa

- Peter Lyungu, pictured on the left, was the first orphan to be sponsored by the charity in 2006. He is now a teacher.

MAJOR DONORS 2022 - 2023

We receive so much support from individuals, clubs, foundations, grant organisations and corporate, that it is not possible to name everyone. However, every donation counts no matter how small. We are grateful to each and every one of you who donate, to those who raise funds, and people who spread awareness of our important work in Zambia. Remarkably, some donors have supported the The Butterfly Tree since 2006. Below are some of the projects funded by major donors.

- Grant Aid was used to complete a health post at Katondo and funded the construction of another health post at Boombwe, which included a clinic, staff house, toilets, and a borehole.
- Two teacher's houses, tourism project and further education sponsorship.
- 750 mosquito nets were distributed amongst school children.
- Three health posts receive monthly donations.
- The construction of a 1x3 and a 1x2 classroom block.
- The installation of four boreholes in schools and at a health post,
- Food distribution took place at Christmas and seeds were donated to fifty schools.
- Women' community projects.
- Community houses were built for orphans, widows and the elderly.
- Sports projects.

On behalf of the trustees, our NGO team in Zambia and our beneficiaries, I would like to thank all our donors from the UK, Guernsey, USA, Canada, Australia, France, Germany, Switzerland, Sweden, Norway, Portugal, Spain and UAE, for helping to make this our sixteenth successful year.

Jane Kaye-Bailey
Founder

The Murphy Family Foundation

Guernsey Overseas Aid and Development Commission

Give a Hand - Canada

Blooms The Chemist - Australia

Society of the Sacred Heart

Motive Real Estate - USA

Nick Bousliman - USA

Larry & Gaylen Robbins - USA

The Mukuni Village Trust - Australia

Blackpool Cup

STM Accounting

Their World

St James's Place Charitable Foundation

Association of Inner Wheel Clubs - Great Britain & Ireland

Rotary Clubs of Great Britain & Ireland

POVERTY – SUPPORTING THE UN SUSTAINABLE DEVELOPMENT GOAL ONE 'NO POVERTY'

ZAMBIA IS A LAND-LOCKED NATION IN SUB-SAHARA AFRICA, BORDERING EIGHT COUNTRIES



Population 19.84 million

Life expectancy 66.26

Infant mortality 42 per 1,000 births

People living with HIV 1.2 million

Number of orphans 1.2 million

Over 6 million people do not have access to safe drinking water

Over 50% people do not have proper sanitation

Almost 60% of the population live on less than £1.50 (\$2 per day)

Malaria is prevalent in most regions

Literacy 63.4%



EDUCATION PROJECTS 2022-23

SUPPORTING THE UN DEVELOPMENT GOAL FOUR 'QUALITY EDUCATION'



EDUCATION PROJECTS

The Butterfly Tree primarily supports education in remote rural areas with the exception of River View Secondary School at the Kazungula border. This school has grown from 800 pupils to over 1,700 since constructing a high school in 2017. After building a new school or expanding an existing one the facilities are handed over to the Ministry of Education who provides trained teachers and ongoing funding. We work with volunteer teachers who help manage projects in outreach areas, send reports and identify areas in need.

Our reach has expanded to five Chiefdom, covering a radius of 300 km from our base near Livingstone. Schools listed on the following pages have all received support. Some are schools that we have built from scratch, while others have been expanded.

Education support we offer includes:

- Construction of classrooms
- Teacher's houses
- Boarding houses
- Toilets
- Boreholes and water reticulation systems
- Sponsorship of orphans and vulnerable children
- Special education
- Further education
- Donation of textbooks and desks
- Seeds for school vegetable gardens

TESTIMONIAL: *'I would like to extend my appreciation to the entire team for the support you've been giving me from when I started up to date. I wasn't going to be where I am today without your support. My whole experience at school has been amazing... I can't imagine seeing myself as a villager attaining a degree in microbiology at a high institution. My life would have been nothing without your help. I am more than grateful for the gesture you have shown me.'* - Henry Mupotola.

MUKUNI CHIEFDOM SCHOOLS

- Mukuni Secondary - sponsored orphans
- Mukuni Primary and special education - sponsored orphans, donation of a new classroom, and restoration of the special education class and a classroom
- N'gandu Junior Secondary - sponsored orphans, new water system
- Kamwi Primary - sponsored orphans, educational supplies
- N'dele Primary - sponsored orphans
- Siamasimbi Primary - football tournament
- Katapazi Junior Secondary & special education
- Chuunga Primary
- N'Songwe Primary
- Libala Junior Secondary
- Mulindi Primary
- Mubiana Primary
- Chaba Junior Secondary
- Kasiya Primary
- Malima Primary
- Mahalulu Junior Secondary
- Mayemuyemu Junior Secondary

Some of the above schools received an allocation of textbooks during 2022-23 in addition to the itemised donations.



SEKUTE CHIEFDOM SCHOOLS

- River View - sponsored orphans, classroom restoration, food donations for boarders
- Mambova Junior Secondary
- Mandia Primary
- Sikaunzwe Junior Secondary
- Kawewa - Primary
- Katambora Junior Secondary
- Sibbulo Primary
- Namapandi Primary
- Kazungula Boarding - sponsored orphans
- Lupani Primary
- Lumbo Primary - sponsored orphans
- Boombwe - restoration of the water system

Some of the above schools received an allocation of textbooks during 2022-23 in addition to the itemized donations.



MUSOKOTWANE CHIEFDOM SCHOOLS

- Musokotwane Secondary – two teachers’ houses, sponsored orphans
- Musokotwane Primary
- Matengu Primary
- Silelo Primary
- Siachikubi Primary
- Simango Junior Secondary & Special Education
- Makunka Secondary
- Chabalanda Primary – new classroom block, desks
- Senkobo Primary – sponsored orphans
- Katubya Primary – new classroom block to be constructed

Further development took place at Musokotwane Secondary School, in addition to the science lab, classroom block, toilets and boarding shelters, two staff houses were constructed.

Some of the above schools received an allocation of textbooks during 2022-23



NYAWA CHIEFDOM SCHOOLS

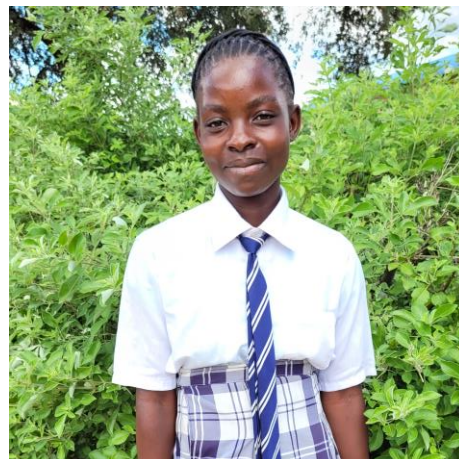


- Nampuyani Primary
- Bunsanga Primary
- Kauwe Secondary
- Singwamba Junior Secondary - sponsorship of a football tournament
- Nyawa Secondary
- Muchambila - completion of a teacher's house
- Nguba Secondary
- Sichifulo Junior Secondary
- Muyunda primary
- Mubuyu primary
- Malimba Junior Secondary
- Mayobo Primary
- James Siatchema Primary
- Mabwa Primary - donation of a borehole
- Nziso Primary
- Cilebe Primary
- Zalu Primary
- Chinkoza - donation of mosquito nets
- Katondo - donation of mosquito nets
- Malombe - addition of a borehole & classroom block under construction

Some of the above schools received an allocation of textbooks during 2022-23 in addition to the itemised donations.

ORPHAN SPONSORSHIP

- Orphan sponsorship is at the core of our work. Every year approximately 200 individual orphans, who lost one or both parents, and vulnerable children, are sponsored at the following schools:
- Mukuni, Ngandu, Kamwi, N'dele, River View, Lumbo, Musokotwane, Senkobo and Kazungula Boarding School. Thousands more have improved water, healthcare and education facilities.
- Once pupils have completed secondary education, they have a better chance of gaining employment or enrolling for colleges and universities. Former sponsored pupils, after completing their education have sought employment in teaching, medicine, the police force, agriculture, aviation, journalism, building, hospitality, catering, and forward and clearing.

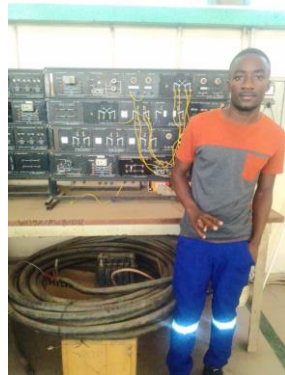


'I want to take this opportunity to thank you Madam Jane for the love and support you are showing us, we really appreciate. It is through your help and support that today I find myself at university pursuing a degree, my life would have been nothing without your help. You are doing a really great job for us.' – Charity Sikota

'I want to express my genuine gratitude and sincere thanks to you for sponsoring me. You have been a constant support and inspiration. I am grateful and humble. You are mother to the orphans. I will try to do my best concerning my studies to become a nurse.' - Matilda Godwe

'I am writing to express my sincere gratitude and appreciation for your generous support. Your sponsorship has been integral in the success of my first two years of my tertiary education. I could not have reached this far without your financial support, and I am truly grateful for your contribution. Your support not only helped me financially, but also provided me with motivation and encouragement to continue my efforts. I appreciate your belief in my cause and your trust in my ability to make a difference.' – Kenneth Siachinga.

FURTHER EDUCATION



Five students are on degree courses at university studying microbiology, accountancy (2), engineering, teaching, and journalism. Four students are attending college on nursing courses (2), accountancy, and electrical engineering. Nine students completed courses in general hospitality (2), catering, building (2), welding and carpentry. Johan and Austin who qualified as teachers, have volunteered for the charity, helping with peer education and offering extra tuition to orphans on our sponsorship programme. Mafian helps Natasha with the orphan sponsorship programme.

GIRLS' EMPOWERMENT



- This programme was initiated to promote the welfare of girls to help prevent them from contracting HIV, falling into early marriages, and to avoid teenage pregnancies. Through educational workshops and information material given to schools our aim is to ensure that girls complete their education. In addition, we have initiated sports teams and introduced girls' clubs. After successfully pioneering this Girl's Empowerment project at Mukuni, with the use of a booklet written by one of our UK volunteers, we have been able to expand this programme to other rural schools in the Kazungula District of the Southern Province of Zambia.
- There is a high prevalence of HIV in areas close to the towns of Kazungula and Livingstone where 24% of the population have HIV. Both towns are borders to other countries with Livingstone being the capital of tourism. The formation of football and netball clubs that we have so far initiated, for both boys and girls, is proving to be highly effective in preventing the spread of HIV. Young people engaged in football are gaining better examinations results and are avoiding taking drugs and alcohol.
- The Girls' Empowerment project compliments The Butterfly Tree's HIV prevention programme using peer educators that have undertaken extensive training in challenges that young people, living in poor communities, must endure. The peer educators are youths that have completed school, college, or university under the sponsorship of the charity – all have lost one or both parents. They are the perfect educators for younger children from similar backgrounds.
- Girls' Empowerment workshops took place at the following schools: Mukuni, N'gandu, Kamwi, Senkobo and Musokotwane. Our aim is to expand this programme throughout the Kazungula District.



HEALTH PROJECTS 2022-23

SUPPORTING THE UN DEVELOPMENT GOAL THREE 'GOOD HEALTH AND WELL-BEING'

The Butterfly Tree supports the rural health centres and health posts, listed below, in Mukuni, Nyawa, Sekute, Musokotwane, Livingstone and Moomba Districts. We work closely with the Ministry of Health, Environmental Health Technicians, the Malaria Elimination Centre, and Community Health workers.

Mukuni	Nyawa	Sekute	Musokotwane	Livingstone	Moomba
Mukuni	Kauwe	Mambova	Musokotwane	Mahalulu	Moomba
Katapazi	Singwamba	Katambora	Boombwe	Simonga	
Manyemuyemu	Bunsanga	Kazungula	Simango	Kasiya	
N'songwe	Muchambila	Sikaunzwe	Ngwezi		
	Katondo	Mandia			
	Nyawa				
	Siakachapa				

HEALTH PROJECTS 2022-23

Rural health centres and health posts provide vital facilities for general practice, HIV and malaria testing and treatment, antenatal and postnatal, as well as vaccinations for children. The Butterfly Tree has completed another health post, this time in Boombwe, a remote area in Musokotwane Chiefdom, where previously people had to travel up to 68 km to N'gwezi health centre to seek medical attention.

The following health activities took place:

- Boombwe - an entire health facility, including a clinic, two staff houses, water reticulation system, biodigester, and toilets. The facility, operating with solar power, has been fully equipped with beds, cribs, screens, office furniture, and medical supplies. The Ministry of Health will appoint skilled medical staff who will be assisted by trained community health workers.
- Medical supplies are donated monthly to Simonga, Bunsansa and Mambova health posts
- Malaria prevention for Moomba Chiefdom, Livingstone City Council, Chikoysa and
- Mosquito nets for school children in Boombwe, Malimba and Chinkoysa.
- Support to Mukuni Health Centre
- HIV Prevention Workshops in Schools

'On behalf of the community, we would like to thank The Butterfly Tree. For Boombwe this donation is like a dream as we have been without a such a facility for many years and had to walk long distances to seek medical care, for some it was more than 60km. This resulted in relatives losing loved ones and women giving birth along the way before they could reach a clinic. As a community we are very happy for what The Butterfly Tree has donated. All the problems we had, have now been solved.' – Community Leader



MALARIA PREVENTION

The World Health Organization World Malaria Report 2021 estimates that there were **241 million malaria cases, including 627,000 deaths**, worldwide in 2020, which represents around 14 million more cases, and 69,000 more deaths, than 2019

After identifying that many Zambian school children are not protected against malaria because priority is given to children under-five years of age and pregnant women, we pioneered a project to help prevent children from contracting malaria. This persistent disease can cause long-term complications in children and until a vaccine is widely distributed, they need protection.

As a result, 'Mosquito Nets for Schools,' was launched in 2017, which is proving to be highly effective in reducing malaria cases in school children. Schools where pupils and teachers have been given a mosquito nets, have reported fewer cases of malaria, and less absenteeism from school.

During 2022-2023 The Butterfly Tree distributed 1,150 mosquito nets for schools in Boombwe area, and Chinkosiya and Malimba.

Larvicide, a safe intervention to prevent larva from developing into mosquitos, was donated to Moomba Chiefdom, and also to Livingstone City Council to help eradicate mosquitos in the tourism and surrounding areas. Moomba area, situated close to a river, has the highest prevalence of malaria in the Kazungula District. Ngwezi and Kauwe are areas of high prevalence.



HIV PREVENTION

HIV prevention workshops are vital in helping to prevent the spread of this destructive virus. There is a high prevalence of HIV in some areas in the Livingstone and Kazungula Districts.

Workshops implemented by our trained peer educators, took place at Mukuni, N'gandu, Kamwi, River View, Senkobo and Musokotwane schools.

Football tournaments were held in September 2022 for boys and at Christmas 2022 for girls. Before the start of matches, players are given a talk by our peer educators about the dangers of HIV, teenage pregnancies, and drug and alcohol abuse.

Our aim is to expand this programme throughout the Kazungula District, especially in the remote rural areas where children are not exposed to change.



WATER & SANITATION PROJECTS 2022-23

SUPPORTING THE UN DEVELOPMENT GOAL SIX 'CLEAN WATER & SANITATION'



There are still far too many communities that do not have access to safe drinking water. People must rely on streams and rivers. When these run dry, they must dig shallow wells. The water is polluted and causes diarrhoeal diseases.

Boreholes were installed for the following schools and communities:

- N'gandu School
- Hamoomba Community
- Malombe Community School
- Simukombo School
- A complete water reticulation system was installed at Boombwe Health Post

Sanitation

- Toilets were installed at Boombwe Health Post





FOOD SECURITY 2022-23

SUPPORTING THE UN DEVELOPMENT GOAL TWO 'ZERO HUNGER'

- The charity donated bags of ground maize to orphans and vulnerable children on our orphan sponsorship programme, and to the elderly. A huge donation of 2,000 bags of ground maize took place prior to the Christmas period. This was shared amongst the most vulnerable people in Mukuni, Musokotwane, Sekute and Nyawa Chiefdom.
- We provided seeds and fertilizer for 50 schools to grow crops and vegetables to support sustainable feeding programmes. These provide food for pupils, and income-generation for school supplies.
- We initiated a sustainable income-generating enterprise for Sekute women to grow vegetables for their own consumption and to sell to communities, and tourism accommodation.
- We donated food for pupils from remote areas who stay at Mukuni and River View boarding houses. These houses have been constructed by The Butterfly Tree.



SUSTAINABLE WOMEN'S PROJECTS

- Beekeeping - Muyunda women produce honey and wax.
- Mangoes of Hope - Musokotwane women make produce from mangoes and grow vegetables.
- Hope for a Better Future - Sekute women grow maize and vegetables, and rear chickens. They are also able to earn an income from the donating grinding mill as other community members have access to this. Previously the nearest grinding mill was 15km. Some of their profits are being donated to the elderly, orphans and disabled people.

These are ongoing projects, most recently 'Hope for a Better Future'. The aim of each project is for women to have a sustainable income throughout the year as well as producing sufficient food for their families. Each project is having an impact, the women are motivated and eager to succeed.

Very often women have the greatest burden - besides looking after their children and educating them, they must often travel a long way to fetch water and work in the field.

'If you help a woman, she will help her entire family.'

TESTIMONIAL FROM HOPE FOR A BETTER FUTURE PROJECT

'First of all we want to thank The Butterfly Tree for helping us in this project. Chicken rearing is a good project that will help us improve in our lives as a group of women. Chicken rearing is fast and profitable and does not contain much labour. Crops and vegetables are in much demand for our families and to sell for profit. The project will be good as we can help those that are in need for example orphans and the aged. The community will benefit from the grinding mill because we used to travel 15km to use one. Besides grinding maize, we can use it to make our own chicken feed instead of having to buy it.' Secretary of the Sekute project



COMMUNITY HOUSES

Community houses are donated to orphans and vulnerable children on The Butterfly Tree's orphan sponsorship programme, and to widows and the elderly. Eleven homes were constructed during 2022-23. These traditional dwellings are bigger than the usual ones. As many of the orphans are being looked after by an elderly grandparent, they can be found sleeping in dilapidated mud and pole constructions that let in water during the rainy season



SPORT



FOOTBALL

The Butterfly Tree engages youths, boys and girls in football as a way of creating awareness of the dangers of HIV, teenage pregnancies, early marriages, and drug and alcohol abuse. The two under 16's teams at Mukuni have both qualified for the Livingstone league. A football tournament with eight teams participating was sponsored by the charity at Siamsimbi. We received a substantial donation of football strips during this period, which were shared amongst clubs throughout the Kazungula District.

Initially opting for netball girls are increasingly preferring to play football. With the global interest in women's football Zambia has a national under-17 and an under-20 team. Our aim is to expand this project to other outreach schools and communities. The teams must attend HIV prevention workshops prior to matches and tournaments.





VISITORS AND VOLUNTEERS

- After an absence of two years due to the coronavirus pandemic, visitors and volunteers are returning to support our projects in Zambia. In May 2022 I was joined by Jonathan Sedo who has initiated a sustainable tourism project called 'Mukuni Villlage Tours.' Six young people from The Butterfly Tree's orphan sponsorship programme have been trained in guiding. Jonathan spent a month teaching them how to operate and manage sustainable tour guide business for tourists wishing to visit Victoria Falls and Mukuni Village.
- In September Scott McClure with the help of our local team distributed 40 cases of football kits, which he had collected and shipped to Zambia, after raising sufficient funds to cover the logistics. He funded goal posts for the Mukuni teams, donated bags of maize to the elderly and knitted items to the clinic.
- In November, John Staab from Texas, a long-term supporter and donor to The Butterfly Tree spent a week painting a classroom, distributing maize and visiting our projects. For many years his company has donated funds to build houses for orphans, widows and the elderly.

AWARDS

2007-2023	AWARDS AD ACCOLADES
2023	Best Africa Focused Clean Water & Sanitation Provider - Acquisition International
2022	HIV Support Non-Profit Organisation of the Year - Central England Prestige Awards
2022	Best Education Charity of the Year - Scottish Prestige Awards
2021	Best Orphan Charity of the Year - Midlands Prestige Awards
2020	Volunteering Abroad Specialist of the Year UK - Travel & Hospitality Awards
2020	The Founder was selected as a finalist of the CIM Marketer of the Year
2018	The Founder received the UK Prime Minister's Points of Life Award
2018	Runner-up in the AidEx Innovation Challenge for Malaria Prevention
2017	The Founder was a finalist at the AidEx Global Humanitarian Award
2012	Visit from The Princess Royal
2012	Shortlisted for the Best Responsible Tourism Website
2007	Finalist - Best New Charity of the Year - Charity Excellence Awards

ACCOUNTS 2022- 2023

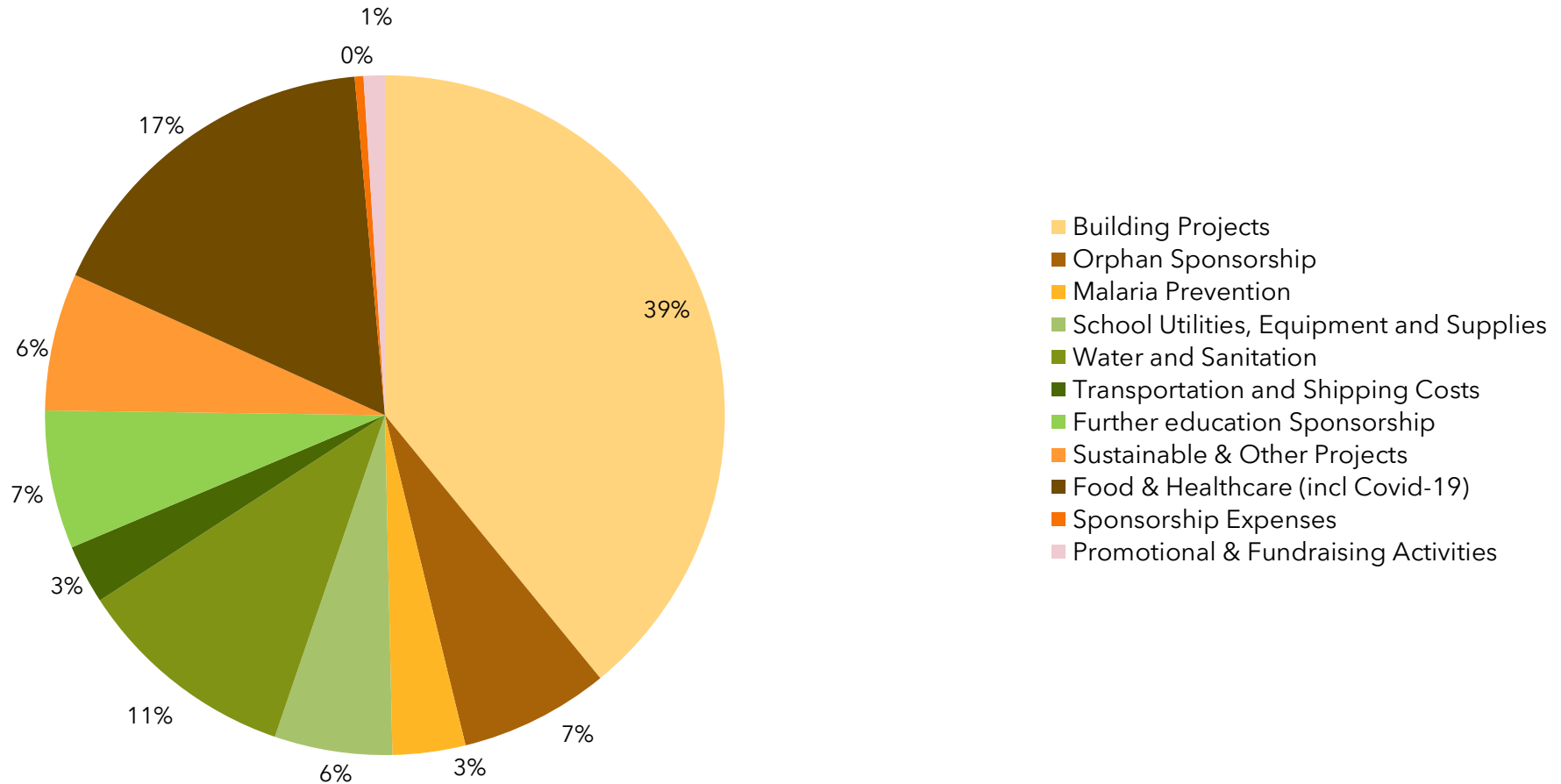
- The reserves showing are mostly allocated for specific projects to commence after the 1st April 2023.
- As always there were zero administration, no salaries, no office rent and no personal fees.
- Transportation expenses were higher than usual partly due to the increase in fuel and haulage costs. Also, because two of our Zambian trustees were invited to attend a youth football tournament by one of our donors in April 2023. However, their fares, accommodation and expenses were sponsored by the donor.
- Accounts have been verified at no cost to the charity, courtesy of Grenfell James Accountants, Stratford-upon-Avon, Warwickshire. We very much appreciate the many years the company has provided this support.



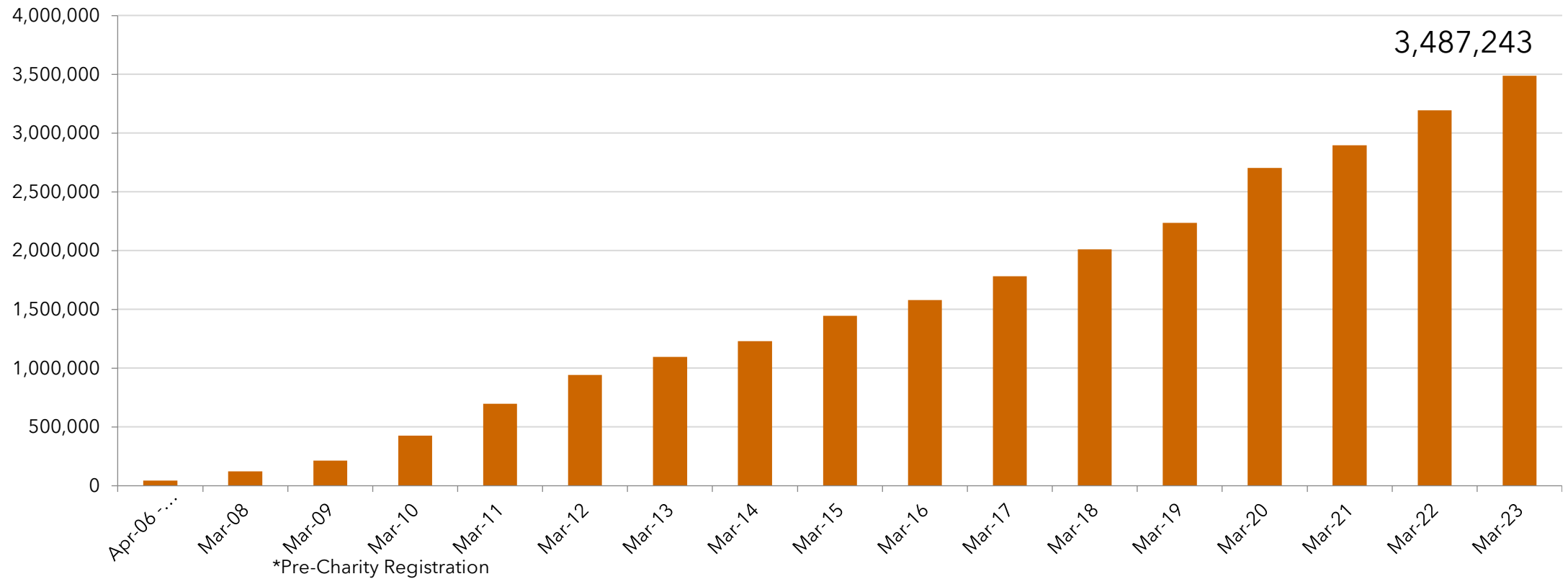
INCOME		£'s
Donations, Sponsorship & Fundraising		280,234
EXPENDITURE		
Orphan Sponsorship	20,792	
Further Education Sponsorship	19,247	
Expenses	1,219	
Building Projects	114,303	
Utility & Fuel	0	
Water & Sanitation	30,937	
Sustainable Development	16,720	
Other Projects	2,423	
Malaria Prevention	10,128	
School Equipment	16,389	
Food & Healthcare	49,167	
Promotional Activities	0	
Transportation & Logistics	8,234	
Miscellaneous	2,357	
Bank Charges	588	
Admin fees	0	
	292,504	
Net of receipts/ (payments)		(12,270)
Reserves brought forward at 1st April 2022		49,844
RESERVES REMAINING at 31st March 2022		37,574

EXPENDITURE

APRIL 2022 - MARCH 23



TOTAL FUNDS RAISED (£)



THE BUTTERFLY TREE ORPHAN SPONSORSHIP PROGRAMME



'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'



The Butterfly Tree

Report of the Trustees and
financial statements for the
year ended 31 March 2023

Charity number: 1118084



13 The Courtyard, Timothy's Bridge Road, Stratford upon Avon, Warwickshire, CV37 9NP
Telephone: 01789 294484 Fax 01789 205600

The Butterfly Tree
Charity Accounts from 1st April 2022 to 31st March 2023

INCOME

	<u>£'s</u>
Donations, Sponsorship & Fundraising	280,234
	<u>280,234</u>

EXPENDITURE

Orphan Sponsorship	20,792
Further Education Sponsorship	19,247
Expenses	1,219
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Reserves brought forward at 1st April 2022	49,844
RESERVES REMAINING at 31st March 2023	<u><u>37,574</u></u>

These accounts have been prepared on a 'receipt and expenditure' basis, with the information provided.

Signed:

Date: 30/08/2023

H Watson: Grenfell James Associates Ltd

As trustee of The Butterfly Tree charity, I hereby approve the above accounts and confirm that all necessary information was provided in order that they be completed accurately.

Signed:

Date: 30/08/2023

J Kaye-Bailey: The Butterfly Tree



Section A Independent Examiner's Report

Report to the trustees

Charity Name

On accounts for the year ended

	Charity no (if any)
--	--------------------------------

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

THE BUTTERFLY TREE

England & Wales - Charity number 1118084

Accounts



The Butterfly Tree

Annual Report and Accounts
2021-2022

Chairman's Report

Despite all the challenges and the increase in demand for charity donations, I am delighted to report that 2021-22 was the second-best year since the founding of The Butterfly Tree. The only other year when we raised more money was in 2019-20, though almost a quarter of the donations were to assist with emergency food relief when The Southern and Western Provinces suffered the worst drought in over 30 years. This past year has been exceptional in all sectors with Water, Food, Health, Education, Community projects and of course our all-important orphan sponsorship programme being funded.

Due to the Covid-19 pandemic I was unable to go to Zambia during this period but spent three weeks there in May 2022. However, I was in daily contact with the Zambian trustees who have volunteered for the charity since 2006. Without their tremendous commitment we could not have achieved so much – many more projects have been successfully initiated, managed and monitored in rural areas of the Kazungula District of Southern Province.

There were many highlights during the past year – the main one being the development of a rural health post in the remote area of Katondo in Nyawa Chiefdom. The project included a clinic, two staff houses, toilets, a borehole, a biodigester, and medical equipment. Once it is fully operational people will no longer have to walk 24km to seek medical attention. Simonga, Mambova and Bunsanga health posts received monthly donations of medical supplies, others received PPE during the worst part of the pandemic. The Mukuni medical officer told me that if it were not for our donations of masks, hand sanitiser, disinfectant, and soap they would have lost many of their medical staff who work in the outreach clinics.

Globally, interventions for other serious diseases were delayed due to the pandemic. The World Health Organisation's latest malaria report shows an increase of 14,000,000 cases in 2020. Moomba Chiefdom, which has the highest prevalence in the Kazungula District, is our main target and 600 houses were painted with a safe insecticidal coating. Schools in Moomba and Ngwezi zones benefitted from our 'mosquito nets for schools' programme as well as Katondo school.

We received substantial donations to support our orphan sponsorship programme and education projects. In addition to pupils being sponsored at Mukuni, Kamwi, Ngandu, Ndele and River View and Kazungula Boarding School, eight vulnerable children at Senkobo School have been included in this vital programme. Nine sponsored pupils completed school in December 2021 – the girls at River View gained excellent results. Generally standards at River View, situated next to Botswana border, have improved considerably since we built the high school, rarely do girls fall pregnant or enter into early marriages. Five students who completed school after being on The Butterfly Tree's orphan sponsorship programme are currently attending university reading the following courses: pharmacy, engineering, teaching, journalism, two for accountancy, and two are at nursing college. In addition, eleven students are learning skills at colleges in Livingstone. These include forward and clearing, catering, building, carpentry, and plumbing.

Continued...

Our youth builders constructed a classroom block at Kamwi Primary School to enrol grades 8 and 9 pupils, which will save them having to walk the long journey to Mukuni. A classroom block in Chabalanda, Musokotwane Chiefdom, completed at the end of last year, and one is currently under construction at Mubuyu in Nyawa. The community at Sichifulo had attempted to build a classroom block and science lab but this would have taken years. This Butterfly Tree completed both buildings which are now in use. Vast amounts of textbooks were donated to primary and secondary schools throughout the Kazungula District. Mukuni, Kamwi and Chabalanda schools received desks.

As always there is a need for boreholes. Last year we were fortunate to have been awarded a substantial grant, which enabled us to install boreholes in remote areas where the communities rely on drawing drinking water from streams and rivers. We installed boreholes for Nampaka, Mukuni, Namyola and Musokotwane communities, and for Mabwe, James Siatchema and Nizo schools. After the drought of 2019-20 when rivers and streams ran dry donating boreholes is imperative. Not only do boreholes provide safe drinking waters, schools and communities can use them to water their vegetable gardens, especially if a solar-powered water reticulation system with a water storage tank is available.

More women have been offered sustainable income generating enterprises. The previous year a beekeeping project for 200 women in Muyunda, followed by 'Mangoes of Hope, making produce from mangoes for 200 women in Musokotwane, and most recently a chicken rearing and vegetable growing project for 200 women in Sekute. These projects will help women to educate their children and support their families. Women in Manyemuyemu and Sikachapa have welcomed the addition of mother's shelters in their communities. Women who live a long distance from the health centre will no longer opt to deliver their babies at home, instead they can stay at the shelters a week prior to the onset of labour.

Widows and orphans in Mukuni, Ngandu, Kamwi and Senkobo, who were living in dilapidated mud and pole dwellings, have new homes. Such is the poverty that most cannot afford to re-thatch their roofs causing water to pour in during rainy season. Due to the HIV pandemic widows and the elderly have been left to look after orphans with little support. Meg, one of UK volunteers, has written an information booklet on Girls' Empowerment which is invaluable for our HIV prevention workshops. The workshops are conducted in schools by peer educators - youths that were on our orphan sponsorship programme.

We received a substantial donation of football strips and equipment, and two new goal posts for Mukuni pitches. The Butterfly Tree sponsored a tournament which took place in Siamasimbi. We use football and netball as a means to creating awareness of the dangers of HIV, teenage pregnancies, and early marriages as well as alcohol and drug abuse. Every village and school have teams, but footballs, netballs and strips are costly, consequently many of them are unable to participate in competitions.

My sincere thanks to fellow trustees Ann and Jackie whose invaluable input, support and encouragement help to make the charity function efficiently. Many thanks to volunteers David, Carolyn, Leah, Valerie, Meg, and Mike for giving up their free time to help with fundraising, child protection and safeguarding, and youth projects which improve the lives of orphans and vulnerable people. As always I cannot thank enough our incredible team in Zambia, their commitment and dedication is incomparable. Having our own locally registered NGO on the ground is what makes the charity sustainable. Mupotola Siloka (secretary), Rev. Presley Mulenga (education), Martin Mushabati (community projects/sport), Stain Musungaila (malaria prevention), Natasha Mufeya, (orphan sponsorship/peer education) and Sibeso Maseka (health) successfully manage and oversee all our projects.



'It is reassuring to see how you continue to work tirelessly to support those in most need, despite the challenges that we are all facing. Congratulations on the continuing success of the charity, you are making a wonderful difference to so many lives.' – Kevin Coles

'It's wonderful to receive news from someone at the heart of the charity's action, rather than a generic bulletin, and I really appreciate that. It's part of what makes The Butterfly Tree so special!' – Jeremy Nicholson



'I have no words to express my gratitude on all you and your team is doing for all the amazing people in Zambia.' – Bruno Aguiar

In 2021 The Butterfly Tree was voted 'Best Orphan Charity of the Year' – Midlands Prestige Awards

MAJOR DONORS 2021 - 2022

Every donation, no matter how small, counts and is greatly appreciated. Whether it be from individuals, corporate, schools, clubs or from grant aid awards every donation goes directly into our vital grass root projects in Zambia. The Butterfly Tree is the biggest contributor to education in the Kazungula District, enabling more children access to basic and secondary education,

Our substantial contribution towards malaria prevention has made a significant impact in the global fight against malaria.

We are extremely grateful to all our supporters from the UK, Republic of Ireland, Guernsey, USA, Canada, Australia, Switzerland, Sweden, Norway, Portugal and Hong Kong for helping to make 2021-22 such a successful and rewarding year!

A special thanks to our major donors. During this period their donations have funded the construction of classrooms, teacher's and medical staff houses, health posts, borehole installation, orphan sponsorship, women's and girls' projects, and malaria and HIV prevention programmes.

Jane Kaye-Bailey
Founder

The Murphy Family Foundation

Guernsey Overseas Aid and Development Commission

Give a Hand - Canada

Blooms The Chemist - Australia

Society of the Sacred Heart

Motive Real Estate - USA

Nick Bousliman - USA

Larry & Gaylen Robbins - USA

The Mukuni Village Trust - Australia

Fedex

STM Accounting

Their World

Arnewood School

Association of Inner Wheel Clubs

Rotary Clubs of Great Britain & Ireland

POVERTY – SUPPORTING THE UN SUSTAINABLE DEVELOPMENT GOAL ONE 'NO POVERTY'

ZAMBIA IS A LAND-LOCKED NATION IN SUB-SAHARA AFRICA, BORDERING EIGHT COUNTRIES



Population 19.84 million

Life expectancy 66.26

Infant mortality 42 per 1,000 births

People living with HIV 1.2 million

Number of orphans 1.2 million

Over 6 million people do not have access to safe drinking water

Over 50% people do not have proper sanitation

Almost 60% of the population live on less than £1.50 (\$2 per day)

Malaria is prevalent in most regions

Literacy 63.4%

EDUCATION PROJECTS 2021-22

SUPPORTING THE UN DEVELOPMENT GOAL

FOUR 'QUALITY EDUCATION'



EDUCATION

The Butterfly Tree primarily supports education in remote rural areas with the exception of River View Secondary School at the Kazungula border. This school has grown from 800 pupils to over 1,500 since constructing a high school in 2017. After building a new school or expanding an existing one the facilities are handed over to the Ministry of Education who provides trained teachers and ongoing funding. We work with volunteer teachers who help manage projects in outreach areas, send reports and identify areas in need.

Our reach has expanded to five Chiefdom, covering a radius of 300 km from our base near Livingstone. Schools listed on the following pages have all received some kind of support. Some are schools that we have built from scratch, while others have been expanded. We.

Education support we offer includes:

- Construction of classrooms
- Teacher's houses
- Boarding houses
- Toilets
- Boreholes and water reticulation systems
- Sponsorship of orphans and vulnerable children
- Special education
- Further education
- Donation of textbooks and desks
- Seeds for school vegetable gardens

TESTIMONIAL *'Due to economic hardships schools hardly have textbooks. Those who manage, the ratio is 1 to 30. In some cases 1 to 50. Reading levels are low as teachers and learners rely on chalkboard illustrations. Mathematics and Science are practical, with the limited textbooks available performance is poor. With the support already received indicators are showing that there is great improvement in performance and children are easily doing homework, with minimum difficulties.'* Rev. Presley Mulenga (former Head Teacher at River View and Mukuni schools).

MUKUNI CHIEFDOM SCHOOLS

- Mukuni Secondary - sponsored orphans, stools for science lab, stationery
- Mukuni Primary & special education - sponsored orphans, donation of desks
- N'gandu Junior Secondary - sponsored orphans
- Kamwi Primary - new classroom block, desks, sponsored orphans
- Ndele Primary - sponsored orphans
- Siamasimbi Primary
- Katapazi Junior Secondary & special education
- Chuunga Primary
- N'Songwe Primary
- Libala Junior Secondary
- Mulindi Primary
- Mubiana Primary
- Chaba Junior Secondary
- Kasiya Primary
- Malima Primary
- Mahalulu Junior Secondary
- Mayemuyemu Junior Secondary

The above schools received an allocation of textbooks during 2021-22 in addition to the itemised donations.





SEKUTE CHIEFDOM SCHOOLS

- River View - sponsored orphans, food donations for boarders
- Mambova Junior Secondary
- Mandia Primary
- Sikaunzwe Junior Secondary
- Kawewa - Primary
- Katambora Junior Secondary
- Sibbulo Primary
- Namapandi Primary
- Kazungula Boarding - sponsored orphans
- Lupani Primary
- Limbo Primary

The above schools received an allocation of textbooks during 2021-22 in addition to the itemized donations.



MUSOKOTWANE CHIEFDOM SCHOOLS

- Musokotwane Secondary
- Musokotwane Primary
- Matengu Primary
- Silelo Primary
- Siachikubi Primary
- Simango Junior Secondary & Special Education
- Makunka Secondary
- Chabalanda Primary - new classroom block, desks
- Senkobo Primary - sponsored orphans

Further development took place at Musokotwane Secondary School, in addition to the science lab, classroom block, toilets and boarding shelters, two staff houses are being constructed.

The above schools received an allocation of textbooks during 2021-22





NYAWA CHIEFDOM SCHOOLS

- Bunsanga Primary
- Nampuyani Primary
- Kauwe Secondary
- Singwamba - participated in CNN's Call to Earth Day
- Nyawa Secondary
- Muchambila - addition of a teacher's house
- Nguba Secondary - addition of a classroom block
- Sichifulo Junior Secondary - addition of a classroom & science lab
- Muyunda primary - addition of a teacher's house
- Mubuyu primary - new classroom
- Malimba Junior Secondary
- Mayobo Primary
- James Siatchema Primary - addition of a borehole
- Mabwa Primary- addition of a borehole
- Nziso Primary - addition of a borehole
- Cilebe Primary
- Zalu Primary



The above schools received an allocation of textbooks during 2021-22 in addition to the itemised donations.



We arranged for Singwamba Junior Secondary School to participate in CNN's global Call to Earth Day. The aim was to clean up their school and community, and to educate people about the effects of climate change, waste, and the depletion of forests due to the burning of charcoal.



ORPHAN SPONSORSHIP



The orphan sponsorship is at the core of our work. 200 individual orphans, who lost one or both parents, and vulnerable children, are sponsored at the following schools: Mukuni, Ngandu, Kamwi, Nedele, River View, Musokotwane, Senkobo and Kazungula Boarding School. Thousands more have improved water and healthcare facilities.

Once pupils have completed school they have a better chance of employment or enrolling for colleges and universities. Former sponsored pupils, after completing their education, have gained employment in teaching, medicine, the police force, agriculture, aviation, journalism, building, and hospitality.

FURTHER EDUCATION



Four students completed degree courses, two in bio-medicine and two in teaching. Seven students are currently attending university and a further ten are learning skills at college. Johan and Austin, who qualified as teachers, have volunteered for the charity, helping with peer education and offering extra tuition to orphans on our sponsorship programme.

GIRLS' EMPOWERMENT

- This programme was initiated to promote the welfare of girls to help prevent them contracting HIV, falling into early marriages, and to avoid teenage pregnancies. Through educational workshops and information material given to schools our aim is to ensure that girls complete their education. In addition, we have initiated sports teams and introduced girls' clubs. After successfully pioneering this Girl's Empowerment project at Mukuni, with the use of a booklet written by one of our UK volunteers, we have been able to expand this programme to other rural schools in the Kazungula District of southern Province of Zambia.
- There is a high prevalence of HIV in areas close to the towns of Kazungula and Livingstone where 24% of the population have HIV. Both towns are borders to other countries and Livingstone being the capital of tourism, all this attributes to the statistics. The formation of football and netball clubs that we have so far initiated, for both and girls, is proving to be highly effective in preventing the spread of HIV.
- The Girls' Empowerment project compliments The Butterfly Tree's HIV prevention programme using peer educators that have undertaken extensive training in challenges that young people, living in poor communities, must endure. The peer educators are youths that have completed school, college, or university under the sponsorship of the charity - all have lost one or both parents. They are the perfect educators for younger children from similar backgrounds.
- Three girls from River View received a three-month mentoring and coaching course from one of our volunteers to prepare them for college. Two have since completed courses in forward and clearing, and one is currently at college doing a three-year course in nursing.





HEALTH PROJECTS 2021-22

SUPPORTING THE UN DEVELOPMENT GOAL THREE

'GOOD HEALTH AND WELL-BEING'

The Butterfly Tree supports the rural health centres and clinics, listed below, in Mukuni, Nyawa, Sekute, Musokotwane, Livingstone and Moomba Districts. We work closely with the Ministry of Health, Environmental Health Technicians and Community Health workers.

Mukuni	Nyawa	Sekute	Musokotwane	Livingstone	Moomba
Mukuni	Kauwe	Mambova	Musokotwane	Mahalulu	Moomba
Katapazi	Singwamba	Katambora	Boombwe	Simonga	
Manyemuyemu	Bunsanga	Kazungula	Simango	Kasiya	
N'songwe	Muchambila	Sikaunzwe	Ngwezi		
	Katondo	Mandia			
	Nyawa				
	Siakachapa				

HEALTH PROJECTS

2021-22

Rural health centres and health posts provide general practice, HIV and malaria testing, antenatal and post natal, and vaccinations for children. The Butterfly Tree's most recently constructed health post is in Katondo, a remote area in Nyawa, where previously people had to travel 24km to Kauwe health centre.

- Katondo - an entire health facility, including a clinic, two staff houses, borehole, biodigester, and toilets. The facility operating with solar power has been fully equipped with beds, cribs, screens, office furniture, and medical supplies. The Ministry of Health has appointed trained medical staff who will be assisted by community health workers.
- Two mother's shelters were constructed at Manyemuyemu and Sikachapa.
- Medical supplies are donated monthly to Simonga, Bunsansa and Mambova. The former received a handwashing station and two toilets.
- PPE donated to rural clinics and schools.
- COVID-19 support for The Butterfly Tree team in Zambia.
- Malaria prevention for dwellings in Moomba.
- Mosquito nets for school children in Nyawa, Ngwezi and Mukuni.
- Funds were provided for HIV prevention workshops at Mukuni, Kamwi, Ngandu and River View schools.
- Funding of medication for sick children



MALARIA PREVENTION

The World Health Organization World Malaria Report 2021 estimates that there were **241 million malaria cases, including 627,000 deaths**, worldwide in 2020, which represents around 14 million more cases, and 69,000 more deaths, than 2019

After identifying that many school children are not protected against malaria as priority is given to under-fives and pregnant women we pioneered a project. Mosquito nets for schools', launched in 2017, is proving to be highly effective in reducing malaria cases in school children. As a result of pupils and teachers being given a mosquito net, cases and absenteeism have reduced.

During 2021-2022 The Butterfly Tree distributed 2,200 mosquito nets for schools in Ngwezi area, and Katondo school.

650 dwellings were painted with a safe insecticidal coating in Moomba Chiefdom. This area has the highest prevalence of malaria along with Ngwezi and Kauwe.



WATER & SANITATION PROJECTS 2021-22

SUPPORTING THE UN DEVELOPMENT GOAL SIX

'CLEAN WATER & SANITATION' 



Boreholes were installed for the following schools and communities:

- Mabwe School
- James Siatchema School
- Nzizo School
- Nampaka Community
- Namyola Community
- Katondo Rural Health Post
- Sekute Women's Community Project

Toilets were installed at Katondo, Simonga health posts, and Sekute women's project.





FOOD SECURITY 2021-22

SUPPORTING THE UN DEVELOPMENT GOAL TWO 'ZERO HUNGER'



- The charity donates bags of ground maize to orphans and vulnerable children on sponsorship, and to the elderly.
- Provides seeds for schools to create sustainable feeding programmes for pupils, and income-generation for school supplies.
- Initiates sustainable income-generating enterprises for women.
- Donates food for pupils staying at Mukuni and River View boarding houses.



SUSTAINABLE WOMEN'S PROJECTS

- Beekeeping - Muyunda women produce honey and wax
- Mangoes of Hope - Musokotwane women make produce from mangoes and grow tomatoes
- Hope for a Better Future - Sekute women grow maize and vegetables, and rear chickens

These are ongoing projects, most recently 'Hope for a Better Future'. The aim of each project is for 200 women, in each area, to have a sustainable income throughout the year as well as producing sufficient food for their families. Each project is having an impact, the women are motivated and eager to succeed.

'If you help a woman, she will help her entire family.'

TESTIMONIAL FROM THE MANGOES OF HOPE PROJECT

'Had knowledgeable facilitators and have learnt how to process mango juice, mango jam and dry mango. We have learnt how to use, prepare and clean the equipment and about packaging and calculations. As women of Musokotwane Chiefdom received the project with both hands as the project will help many especially widows, orphans, vulnerable and the aged as demonstrated after training gave us an income. It will help us and our families, it will be a source of income to help improve diet from having one meal a day to at least two or three meal daily.'
Secretary of Mangoes of Hope project.



COMMUNITY HOUSES

Community houses are donated to orphans and vulnerable children on The Butterfly Tree's orphan sponsorship programme, and to widows and the elderly. 15 homes were constructed during 2021-22.



SPORT



FOOTBALL

The Butterfly Tree engages youths, boys and girls in football as a way of creating awareness of the dangers of HIV, teenage pregnancies, early marriages, and drug and alcohol abuse. The two under 16's teams at Mukuni have both qualified for the Livingstone league. A football tournament with eight teams participating was sponsored by the charity at Siamsimbi. We received a substantial amount of donated strips during this period, which were shared amongst clubs throughout the Kazungula District.

Initially opting for netball girls are increasingly preferring to play football. With the global interest in women's football Zambia has national an under-17 and an under-20 team. Our aim is to expand this project to other outreach schools and communities. The teams must attend HIV prevention workshops.



ACCOUNTS 2021- 2022

The reserves are slightly higher than usual due to COVID-19. Certain projects were delayed due to the increase of coronavirus cases in Zambia last year, and because of logistics problems during the rainy season when some areas become inaccessible.

As always there were zero administration, salaries, office rent or personal fees.

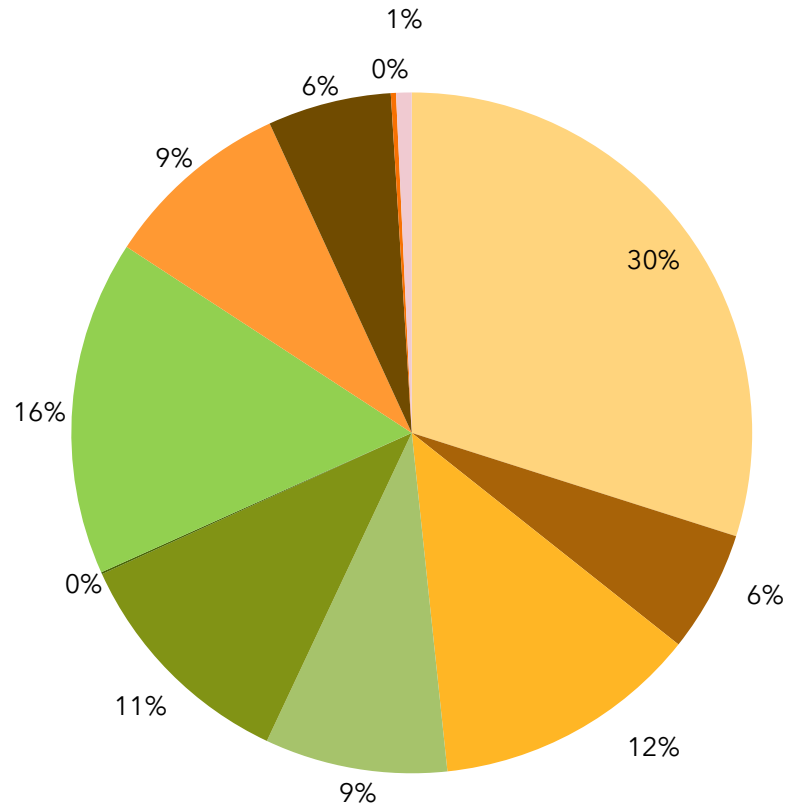
Accounts verified at no cost to the charity by Grenfell James, Stratford-upon-Avon.



INCOME		£'s
Donations, Sponsorship & Fundraising		298,570
EXPENDITURE		
Orphan Sponsorship	17,672	
Further Education Sponsorship	48,793	
Expenses	749	
Sponsored shipment for Sports Project	0	
Building Projects	91,681	
Utility & Fuel	0	
Food Crisis Appeal	0	
COVID-19 Appeal	740	
Water & Sanitation	34,318	
Sustainable Development	26,880	
Other Projects	542	
Malaria Prevention	38,787	
School Equipment	26,575	
Food & Healthcare	17,252	
Promotional Activities	0	
Transportation & Logistics	280	
Miscellaneous	1,630	
Bank Charges	636	
Admin fees	0	
	306,535	
Net of receipts/ (payments)		(7,965)
Reserves brought forward at 1st April 2022		57,809
RESERVES REMAINING at 31st March 2022		49,844

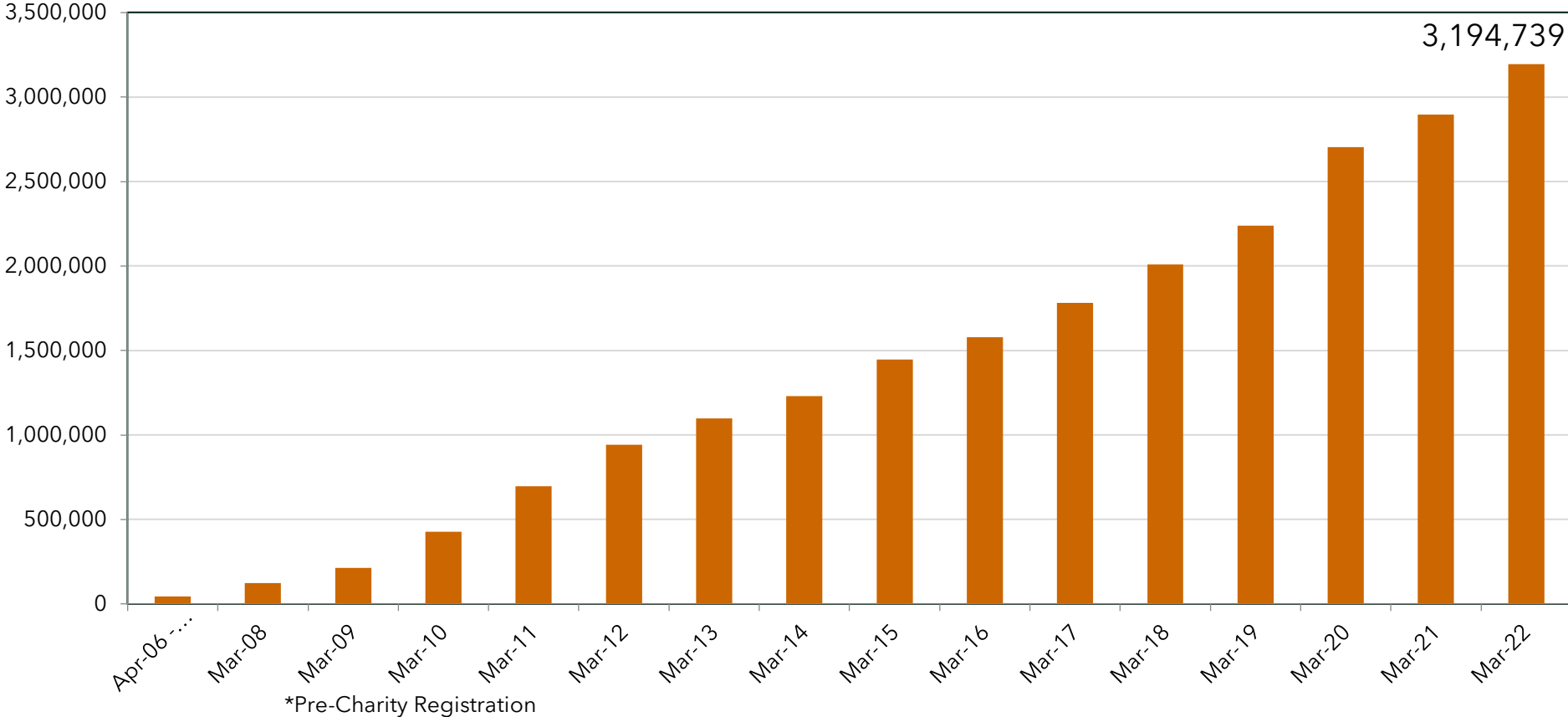
EXPENDITURE

APRIL 2021- MARCH 22



- Building Projects
- Orphan Sponsorship
- Malaria Prevention
- School Utilities, Equipment and Supplies
- Water and Sanitation
- Transportation and Shipping Costs
- Further education Sponsorship
- Sustainable & Other Projects
- Food & Healthcare (incl Covid-19)
- Sponsorship Expenses
- Promotional & Fundraising Activities

TOTAL FUNDS RAISED (£)



THE BUTTERFLY TREE ORPHAN SPONSORSHIP PROGRAMME



'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'





The Butterfly Tree

Report of the Trustees and
financial statements for the
year ended 31 March 2022

Charity number: 1118084



13 The Courtyard, Timothy's Bridge Road, Stratford upon Avon, Warwickshire, CV37 9NP
Telephone: 01789 294484 Fax 01789 205600

The Butterfly Tree
Charity Accounts from 1st April 2021 to 31st March 2022



INCOME

	£'s
Donations, Sponsorship & Fundraising	298,570
	298,570

EXPENDITURE

Orphan Sponsorship	17,672
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	306,535
Net of receipts/ (payments)	(7,965)
Reserves brought forward at 1st April 2021	57,809
RESERVES REMAINING at 31st March 2022	49,844

These accounts have been prepared on a 'receipt and expenditure' basis, with the information provided.

Signed:

Date: 06/09/2022

H Watson: Grenfell James Associates Ltd

As trustee of The Butterfly Tree charity, I hereby approve the above accounts and confirm that all necessary information was provided in order that they be completed accurately.

Signed:

Date: 06/09/2022

J Kaye-Bailey: The Butterfly Tree

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
THE BUTTERFLY TREE

On accounts for the year
ended

31 MARCH 2022

Charity no
(if any)

1118084

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

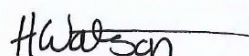
The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ACCA.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

06/09/2022

Name:

HANNAH WATSON

Relevant professional
qualification(s) or body

FCCA

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

THE BUTTERFLY TREE

England & Wales - Charity number 1118084

Accounts

THE BUTTERFLY TREE ANNUAL REPORT

2020 -2021



Chairman's Report

In January 2006 I visited Zambia and Mukuni Village for the very first time, little did I know that 15 years later the charity I founded would still be flourishing. Despite all the challenges of the past year The Butterfly Tree has managed to sustain our existing projects while sourcing new ones. Thanks to the incredible support from our loyal donors, as well as new ones, we continue to implement a diverse section of projects relating to water, food, health and education.

Though I have not been able to travel to Zambia since February 2020 I am in daily communication with our local team, who have been outstanding. Mindful of the risks to prevent the spread of COVID-19, they continued to work tirelessly throughout the year to help those most in need. In March 2020 communities in the Southern Province were still suffering from the effects of a severe drought then COVID-19 emerged. Many of the villages, especially Mukuni, rely heavily on tourism due to their close proximity to the Victoria Falls, A World Heritage site. No one received any income that year, and in a country with such a poor economy, there was no handouts.

To support people through this dire situation The Butterfly Tree regularly donated bags of ground maize to orphans and vulnerable children, the elderly, and those that had no means to support themselves. In addition, we offered funding for farming projects. We also provided vast amounts of PPE to rural health centres, schools once they reopened, and the Kazungula Border. Masks were made by local youths and given to the schools. The spread of the virus in 2020 was somewhat contained, but sadly the South African variant took its toll at the beginning of 2021, during this period the Ministry of Health commenced their vaccination programme.

Though the schools were closed for a three month period the government extended term times by shortening the holidays. During the year a major development took place at Musokotwane Secondary School after receiving a substantial donation. This included a 1x3 classroom block, science lab, two boarding houses, toilets, and a solar-powered water reticulation system to support a sustainable food production unit. This was one of six that were installed and will be invaluable during the dry season and periods of drought. Vasts amounts of textbooks were donated to schools, which has helped to improve examination results with several of our sponsored orphans gaining certificates after completing grade 12.

Ten students were sponsored on degree and diploma courses, with one young man completing a three year course in bio-medics. Orphans were sponsored at Mukuni, N'gandu, Kamwi, Ndele, River View, Siavonga, and Kazungula Boarding School. More school leavers are being offered further education opportunities for both academic and skill based courses in September.

Fundraising during lockdown was difficult and some organisations providing cut their international grants. In April 2020 The Butterfly Tree took part in the 2.6 Challenge, a fundraising event to replace the London Marathon. Despite the short notice our Trustees, volunteers and their families, as well as some of our donors took part and raised a substantial amount of funds for bags of maize and mosquito nets. Later that year The Choirs of Pembroke College, Cambridge University, held a Bach-a-Thon to raise money for food shortages in Mukuni Village.

Continued...

In addition to installing boreholes in five schools and one for a farming project in Mukuni, solar-powered water reticulation systems were installed at Musokotwane, River View, Katapazi, Singwamba, Matengu and Chaba schools, and Bunsanga Health Post. Seeds were given to schools to grow maize, sorghum and vegetables. Surplus produce was sold to the community, profits are then used to support orphans and to buy school supplies.

Bunsanga Health Post is now in full use and proving to be invaluable for maternity care and COVID-19. We provided PPE to thirty rural health centres as well as medical supplies for Mukuni, Simonga, Mambova and Bunsanga clinics. Support was given to children in need of medical attention and the a project has been initiated to help period poverty with the use of sanitary pads, which are being made by youths in Mukuni. Our peer education programme in HIV prevention, teenage pregnancies, early marriages, and alcohol and drug abuse, is having an impact.

Football and netball teams have been formed in many rural villages to help tackle the above challenges, engaging youths in sport is one of the most successful ways to keep them occupied. We have sponsored football and netball competitions, and this coming year we aim to expand this programme after receiving a substantial donation of football strips and equipment.

At the forefront of our contribution to the health sector is malaria prevention. COVID-19 took precedence over malaria and other major health issues, not because the interventions were unavailable but due to the delay in obtaining supplies, and distribution by the Ministry of Health. The Butterfly Tree provided safe insecticidal coating to paint 650 dwellings in Moomba Chiefdom and disbursed larvicide in pools and streams. To provide universal coverage mosquito nets were donated to the schools in this Chiefdom. In addition, Singwamba and Chuunga schools also were added to our 'mosquito nets for schools' programme, as earlier this year there was high prevalence of malaria, in Nyawa Chiefdom.

Community projects continue to be well supported. In addition to the beekeeping projects for 200 women in Muyunda a new project called 'Mangoes of Hope' has been initiated for 200 women in Musokotwane. These will provide sustainable income-generating enterprises for women. A further 12 community houses have been built for orphans and the elderly.

Without the support of our wonderful team of volunteers both in the UK and Zambia, none of this could have been achieved. My sincere thanks to fellow Trustees Ann Sutton (Treasurer), Miranda de Freston and Jackie Brown. Miranda has since resigned as a Trustee to concentrate on a local charity in her town. Miranda has been a valuable member of the team for several years and we wish her all the best with her future endeavours. David, Carolyn, Valerie and Leah, provide vital support in administration, fundraising and safeguarding and we are delighted to welcome Meg Over to our team, who volunteered for us in Zambia in 2018. All offer an invaluable contribution to our work. Our overseas volunteers provide further support - Frank Maiolo (US), Marilee Gibson and Katie Kung (Canada).

The Zambian team, comprising of the four Trustees who have been with us since 2006 - Mopotola Siloka (Secretary and project management), Presley Mulenga (education), Martin Mushabati (ground operations), Stain Musungaila (malaria and community projects). Volunteers - Sibeso Maseka (Environmental Technician), Natasha Mufuya and Mafian Sitali (orphan sponsorship and community housing), Lloyd Kasela and Harold Chilikwazi (community projects). Their vital input, in implementing, monitoring and managing the projects on the ground, during a global pandemic, has been remarkable. I cannot be praise them enough for keeping everything moving during these most difficult of circumstances.



THE BUTTERFLY TREE TRUSTEES & VOLUNTEERS ZAMBIA





► *'I cannot understate how impressed I am by all the wonderful work you're doing at the Butterfly Tree. It's just fantastic!!!! So positive in every way.'* - Angela Antonas

► *'Life is all about fate and opportunities and it was very much Zambia's good fortune that you made that trip. You've changed the lives of thousands which is something few people can say. I remember seeing you in the foyer of the Zambezi Sun and then visiting the village the following day and then realizing that the sign on the building for Butterfly Tree was you. My favorite charity by miles.* John McGhee

► *I have seen the impact that you have had on the local community in the Livingstone area. You have made a huge positive impact on the life of so many. Respect!* Thore Larsgard



Despite all the challenges we were able to continue running the charity effectively, thanks to Zoom presentations and meetings, virtual fundraisers, and our amazing team of Trustees and volunteers both in the UK and Zambia, and most especially our generous donors.

MAJOR DONORS 2020 - 2021

- ▶ The Murphy Family Foundation
- ▶ Give a Hand - Canada
- ▶ Blooms The Chemist - Australia
- ▶ Association of Inner Wheel Clubs
- ▶ Society of the Sacred Heart
- ▶ Rotary of Great Britain & Ireland Clubs
- ▶ Society of the Sacred Heart
- ▶ Play It Forward
- ▶ Motive Real Estate - USA
- ▶ Nick Bousliman - USA
- ▶ Larry & Gaylen Robbins - USA
- ▶ Foundation For Peace, USA
- ▶ The Choirs of Pembroke Collage, Cambridge
- ▶ The Mukuni Village Trust - Australia
- ▶ Pepe's Zambia Football Foundation

Continued...

Though COVID-19 is still effecting all of us The Butterfly Tree has some exciting projects in place for 2021-22.

On behalf of The Butterfly Tree I wish to thank all our donors that have supported us during this challenging year. It is impossible to name everyone, but every donation helps us to sustain our vital programmes in Zambia, to initiate new projects in remote areas, and to reach out to orphans and vulnerable children living in extreme poverty.

Opposite are the names of our major donors who have contributed so much to the success of The Butterfly Tree. Our sincere thanks for your generosity and for putting your trust in our grassroots charity.

As always we are grateful to Grenfell James, Stratford-upon-Avon for freely verifying the charity accounts.

Jane Kaye-Bailey
Founder

POVERTY - SUPPORTING THE UN SUSTAINABLE DEVELOPMENT GOAL 1 'ZERO HUNGER'



Base 802736 (800492) 2-01

ZAMBIA IS A LAND-LOCKED NATION IN SUB-SAHARA AFRICA, BORDERING 8 COUNTRIES

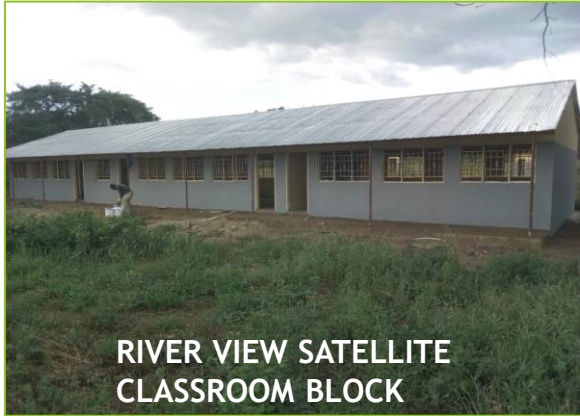
- Population 18,32 million
- Life expectancy 63.8
- Infant mortality 42 per 1,000 births
- People living with HIV 1.2 million
- Number of orphans 1.2 million
- Over 6 million people do not have access to safe drinking water
- 70% people do not have proper sanitation
- Almost 60% of the population live on less than £1.50 (\$2 per day)
- Malaria is prevalent in most regions
- Literacy 63.4%

PROJECTS 2020 - 2021

EDUCATION

- ▶ ORPHAN SPONSORSHIP PROGRAMME - sponsoring orphans from Mukuni, Kamwi, N'gandu, N'dele and River View Schools
- ▶ FURTHER EDUCATION - sponsored 8 students to go to college and university
- ▶ MUKUNI SECONDARY SCHOOL - special education, textbooks, sports, uniforms, orphan sponsorship, food for boarders
- ▶ N'GANDU JUNIOR SECONDARY SCHOOL - textbooks, orphan sponsorship
- ▶ KAMWI JUNIOR SCHOOL - school supplies, textbooks, orphan sponsorship
- ▶ N'DELE COMMUNITY SCHOOL - orphan sponsorship
- ▶ RIVER VIEW SECONDARY & SATELLITE SCHOOL - orphan sponsorship, textbooks
- ▶ MUSOKOTWANE SECONDARY SCHOOL - completion of a 1 X 3 classroom block, science block, 2 boarding houses, 3 double VIP latrines , water system, equipment, textbooks
- ▶ KAWEWA JUNIOR SCHOOL - textbooks
- ▶ MUYUNDA COMMUNITY SCHOOL - teacher's house, textbooks
- ▶ NAKAWA PRE-SCHOOL - desks, textbooks, farm project
- ▶ MATENGU COMMUNITY SCHOOL - solar powered water system for a sustainable feeding programme, textbooks
- ▶ SINGWAMBA JUNIOR SECONDARY SCHOOL - water reticulation system, textbooks
- ▶ CHABA JUNIOR SECONDARY SCHOOL - water reticulation system, textbooks
- ▶ KATAPAZI JUNIOR SECONDARY SCHOOL - funding in place for a water system for a sustainable feeding programme
- ▶ CHABA JUNIOR SECONDARY SCHOOL - funding in place for a water system for a sustainable feeding programme
- ▶ BUNSANGA JUNIOR SCHOOL - sustainable feeding programme, textbooks
- ▶ MUBUYA COMMUNITY SCHOOL - borehole for safe drinking water
- ▶ CILEBE COMMUNITY SCHOOL - borehole for safe drinking water
- ▶ MWANGA COMMUNITY SCHOOL - borehole for safe drinking water

EDUCATION - SUPPORTING THE UN DEVELOPMENT GOAL 4 'QUALITY EDUCATION'



IMPACT

The Butterfly Tree is the biggest contributor to education in the Kazungula District, providing improved education facilities and support for orphans and children with special needs.

MUKUNI CHIEFDOM SCHOOLS

Mukuni Secondary	Muludi
N'gandu	Mubiana
Kamwi	N'dele
Siamasimbi	Kasiya
Katapazi	Malima
N'songwe	Mahalulu
Libala	Manyemuyemu





BOARDING HOUSES

Boarding houses are essential in rural schools to enable pupils who have completed lower grades to continue with their education. In addition to the ones we have constructed at Mukuni and River View two new boarding houses were completed at Musokotwane Secondary School. These facilities offer a safe environment and enable pupils from outreach villages to attend higher grades. In the past pupils would have to end their education at the end of grades 7 or 9, now they are able to complete grade 12.



The Butterfly Tree provides food for pupils from outreach villages staying in the boarding houses at River View and Mukuni Secondary Schools

SEKUTE CHIEFDOM SCHOOLS

River View	Sibbulo
Mambova	Namapandi
Mandia	Lupani
Sikaunzwe	Kazungula Boarding
Kawewa	Nakawa Pre-school
Katambora	





NYAWA CHIEFDOM SCHOOLS

Nyawa Secondary	Bunsanga	Chikwamba
Singwamba	Nguba	Mwanga
Nampuyani	Muyunda	Mubuyu
Muchambila	Mayoba	Zalu
Kauwe	Cilebe	Dundu
Sinsimuka	Malimba	



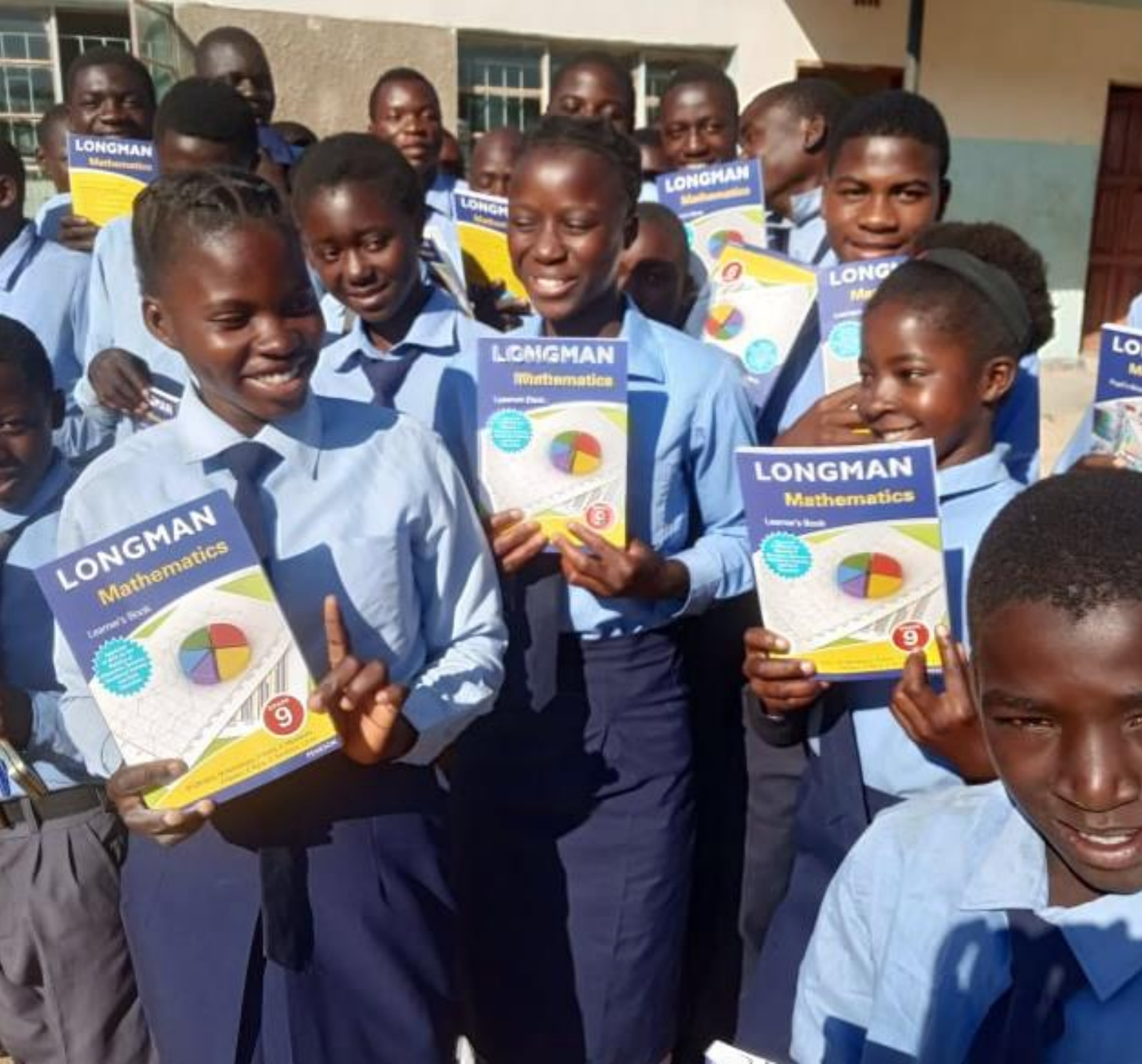


MUSOKOTWANE CHIEFDOM

Musokotwane Secondary	Siachikubi
Matengu	Simango
Silelo	Makunka



Musokotwane Secondary School underwent extensive development this year, with the addition of a science lab, a 1x3 classroom block, desks, two boarding shelters, toilets, and a water reticulation system for a sustainable food production unit.



ORPHAN SPONSORSHIP



Every year we sponsor between 200 and 250 individual orphans and vulnerable children, and help many more with uniforms, school fees, healthcare and food shortages. This year has been challenging have been challenging due to the impact of COVID-19 and the aftermath of the drought.

Two former pupils who were previously sponsored now oversee this important programme.

Four youths, two of which were orphaned when young, have been helped by the charity. After completing school, they were sponsored to do a building course and are now certified builders. They are now constructing classroom blocks and other buildings.

Owen recently received a degree in bio-medicine, a further student is studying the same course while two students are at university in Lusaka training to be teachers. Five young women are partaking in diploma courses in hotel management, and forward and clearing.

IMPACT

Hundreds of vulnerable children are receiving a sound education.

ORPHAN SPONSORSHIP

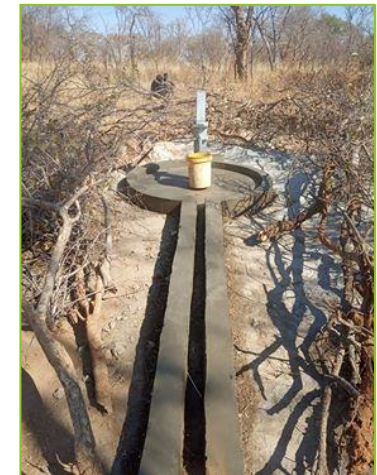


The Butterfly Tree sponsors orphans and vulnerable children from pre-school to high school, and college and university students

WATER AND SANITATION - SUPPORTING THE UN DEVELOPMENT GOAL 6 'CLEAN WATER AND SANITATION'

Poor water and sanitation attribute to diarrhoeal diseases and poor school attendance by girls

Providing safe drinking water and sanitation in schools considerably improves health and attendance



BOREHOLES 2020 - 2021

Mukuni Farming Project	Senkobo Community
Mukuni Community	Kanda Community
Musokotwane Women's Project	Cilebe Community School

Providing a school, clinic or community with a borehole is invaluable, most especially for use during the dry season and periods of drought.

It is not always guaranteed that water can be found and in some areas we have not been successful, which is a costly operation but also disappointing for the communities and schools.

Boreholes not only provide a source of safe drinking water, which will reduce the number of diarrhoeal cases, they provide a source of water for schools to create a vegetable garden which will provide a sustainable feeding programme. This is vital for pupils have to walk long distances to reach schools and for some it may be their only meal of the day.

IMPACT

- An additional 1,500 school children and their teachers have access to safe clean drinking water
- Five communities, each having 4 to 8 villages, that will share a borehole, and a health post
- The Butterfly Tree has now installed boreholes in 29 schools, 3 health centres and for 12 communities

COMMUNITY AND SCHOOL BOREHOLES



FOOD PROJECTS - SUPPORTING THE UN DEVELOPMENT GOAL 2 'ZERO HUNGER'



Seeds for Schools



Food for Boarders



After the severe drought in 2019, much to everyone's relief, an abundance of rain fell between December 2020 and April 2021.

The Butterfly Tree provided bags of maize for orphans and vulnerable children until harvest was ready and during the dry season.

The government directive is that all schools must now have a food production unit. We provided 20 schools with seeds and fertilizer for their school gardens.

Each school grew sufficient crops and vegetables for their sustainable feeding programmes with any surplus produce being sold to the community. Profits are then used to pay for school fees for vulnerable children and for the purchase of educational materials.

In addition to the beekeeping project for 200 women in Muyunda to produce wild honey, a new project called 'Mangoes of Hope' was initiated to support 200 women in Musokotwane.

Two chicken projects in Mukuni were established for people who lost their income due to COVID-19.



EMERGENCY RELIEF - FOOD CRISIS

- In 2019 the Southern, Western and parts of Eastern Zambia suffered the worst drought in over 30 years.
- Though the drought broke in November 2020 many people were still suffering from food shortages and hunger was apparent.
- COVID-19 brought tourism to a standstill and communities dependent on the tourism industry had no form of income to buy food.
- Food prices increased.
- Our support continued in the rural areas of Nyawa, Mukuni, Musokotwane and Sekute Chiefdoms.
- Orphans and vulnerable children on sponsorship received bags of maize and also the elderly.
- Boarders at River View and Mukuni Schools were provided with food.



IMPACT

The Butterfly Tree's intervention helped to prevent a famine.

HEALTH - SUPPORTING THE UN DEVELOPMENT GOAL 3 'Good Health & Well-being'

- ▶ MALARIA PREVENTION
- ▶ MEDICAL SUPPLIES
- ▶ MEDICAL EQUIPMENT
- ▶ HIV PREVENTION
- ▶ MEDICAL TREATMENT
- ▶ BUNSANGA HEALTH POST
- ▶ SIMONGA HEALTH POST
- ▶ NYAWA HEALTH CENTRE
- ▶ MUKUNI HEALTH CENTRE
- ▶ MAMBOVA HEALTH CENTRE
- ▶ KAZUNGULA HEALTH CENTRE
- ▶ FEEDING PROGRAMMES
- ▶ COVID-19

The Butterfly Tree has supported over twenty health centres and posts during the pandemic. Many had no form of PPE - regular donations of masks, disinfectant, hand sanitizer and soap were given.

Mukuni, Simango, Bunsanga, and Mambova received medical supplies and equipment.

HIV workshops were held, using peer educators, to help prevent the spread of HIV and for the prevention of teenage pregnancies, early marriages, alcohol and drug abuse.

Funds were given to start a renewable sanitary pad project for vulnerable girls and women.

COVID-19 support for schools and health centres with the provision of PPE.



IMPACT

The Butterfly Tree has enabled more people living in remote communities to have access to adequate medical facilities and healthcare and helped to prevent the spread of COVID-19, HIV and malaria.

HEALTH PROJECTS



HEALTH CENTRES SUPPORTED BY THE BUTTERFLY TREE

Mukuni Health Centre	Kauwe Health Centre
Katapazi Health Centre	Singwamba Health Centre
N'Songwe Health Post	Nyawa Health Centre
Mahalulu Health Centre	Muchambila Health Post
Kasiya Health Post	Bunsanga Health Post
Mambova Health Centre	Mandia Health Centre
Kazungula Health Centre	Musokotwane Health Centre
Katambola Health Post	Moomba Health Centre
Sikaunzwe Health Centre	Livingstone General Hospital

We work closely with the Ministry of Health, Medical Officers, Environmental Technicians and Community Health Workers

MALARIA PREVENTION



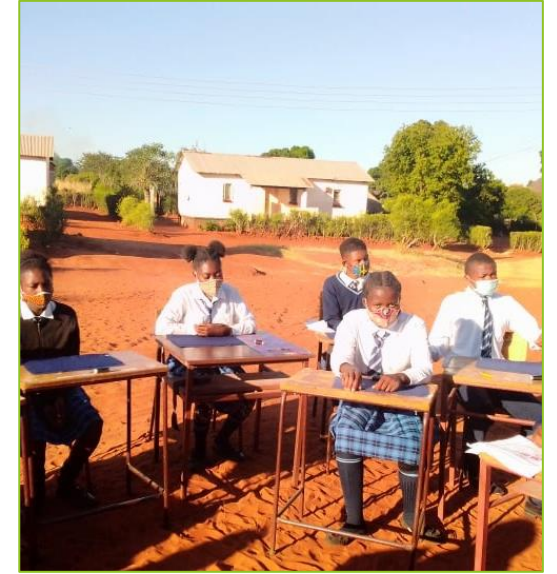
17,885,000 people, the entire population of Zambia, are at risk of contracting malaria. 2019-2020 recorded more than 3.7 million cases. The majority of deaths are children under the age of five.

Plasmodium falciparum, a deadly parasite, that causes the most deadly form of malaria in Zambia.

The Butterfly Tree uses the following interventions:

- ▶ 'Mosquito nets for schools' donated to Moomba, Chuunga and Singwamba Schools.
- ▶ Advanced intervention using safe insecticidal coating - Moomba Chiefdom
- ▶ Larvicide granules are placed in streams and ponds - Moomba & Mukuni Chiefdom
- ▶ Animated malaria prevention film, courtesy of Medical Aid Films, translated and distributed by The Butterfly Tree, throughout the Kazungula District.

The Butterfly Tree was selected by the International Service Committee Chairman, for the Association of Inner Wheel Clubs of Great Britain and Ireland, in partnership with Medical Aid Films, to provide support for malaria prevention programmes in Zambia.



COVID-19

During the whole of 2019 communities in the area of our work, in the Kazungula District of Southern Province, were affected by the severe drought. Just as the rains started to fall in the early part of 2020 people were given hope, then COVID-19 arrived in Zambia.

One of Zambia's main sources of income is through tourism, no more so than in areas around Livingstone, close to the Victoria Falls, a World Heritage site. The pandemic is having a huge impact on everyone working in the tourism industry - employees in hotels and lodges, for tour operators, in adventure activities, safari guides and those making a living from curio selling. There are no furloughs nor pay outs.

The Butterfly Tree continues to provide support for people suffering from hunger, and for our local Trustees and volunteers who have lost their source of income. In addition, we are providing PPE for schools and clinics.

We ensure that our Zambian team and the schools and communities where we work are as safe as possible.

COMMUNITY PROJECTS

- ▶ Beekeeping project for 200 women in Muyunda, comprising of the production of wild honey, soap, candles and wax crayons
- ▶ ‘Mangoes of Hope’ - a project for 200 women in Musokotwane to produce dried mango, mango tea, mango jam and chutney
- ▶ 10 community houses were donated to orphans, the elderly, and widows with children
- ▶ Chicken projects for family in Mukuni Village
- ▶ Mask production for COVID-19
- ▶ Music Centre restoration



BEEKEEPING & MANGO PROJECTS FOR 200 WOMEN - MUYUNDA & MUSOKOTWANE





SPORT SPONSORSHIP

To help create awareness and to prevent the spread of HIV, problems with alcohol, drugs, early marriages and teenage pregnancies. The Butterfly Tree supports football and netball teams in rural areas. Since our involvement more youths are engaging in sport and avoid taking alcohol or drugs. Due to COVID-19 sports in schools were cancelled but community sports were allowed to continue.

FUNDRAISERS



Some of the many fundraisers that supported our cause:

- ▶ The Butterfly Tree trustees, volunteers and donors participated in the 2.6 Challenge - raised money for the food crisis
- ▶ The Choirs of Pembroke Colleges, Cambridge - 'Bachathon' to provide food during COVID-19
- ▶ Association of Inner Wheel Clubs for Great Britain and Ireland raised money for malaria prevention
- ▶ 12 Stories of Hope - raised money for food and mosquito nets
- ▶ Pepe's Zambia-Football Foundation - raised money for sport
- ▶ Michele Lamb - sponsored swim
- ▶ AmazonSmile - eligible purchases to by supporters raised money for education projects

In addition schools, churches and clubs held fundraisers to support The Butterfly Tree, through virtual events and social media platforms

VOLUNTEERS

VOLUNTEERING ABROAD SPECIALIST OF THE YEAR AWARD

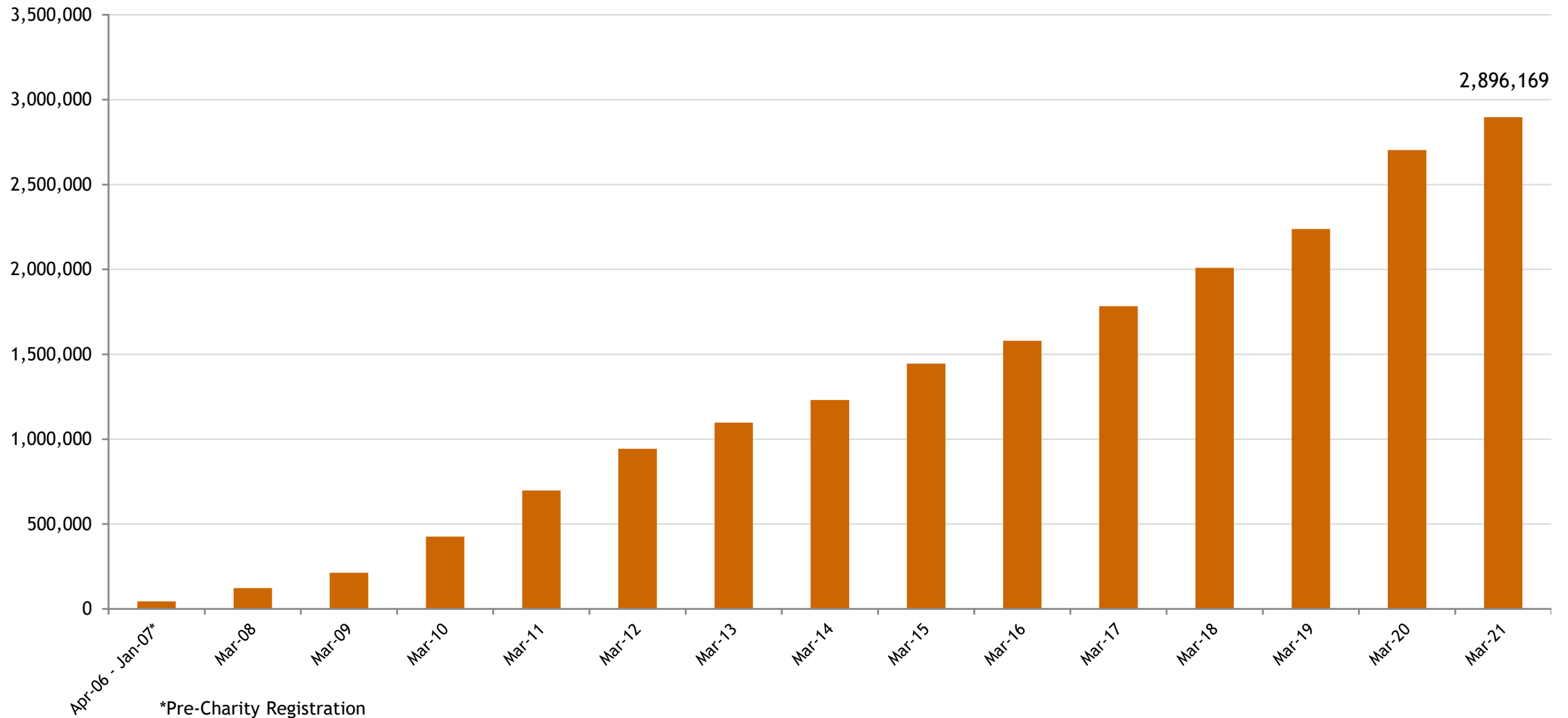
The Butterfly Tree was the winner for 'Volunteering Abroad Specialist of the year 2020' for United Kingdom, at the Travel and Hospitality Awards.

- ▶ Every year the charity attracts volunteers, donors and visitors from all over the world to help with our fundamental projects in Zambia.
- ▶ All volunteers must have a DBS or the equivalent certificate from their country. We have a strict Volunteer Code of Conduct in place as well as a comprehensive Child Protection and Safeguarding Policy, which can be viewed on our website.
- ▶ Due to COVID-19 all international volunteers were cancelled

Members of both The Butterfly Tree in the UK, and The Butterfly Tree NGO in Zambia, are volunteers.

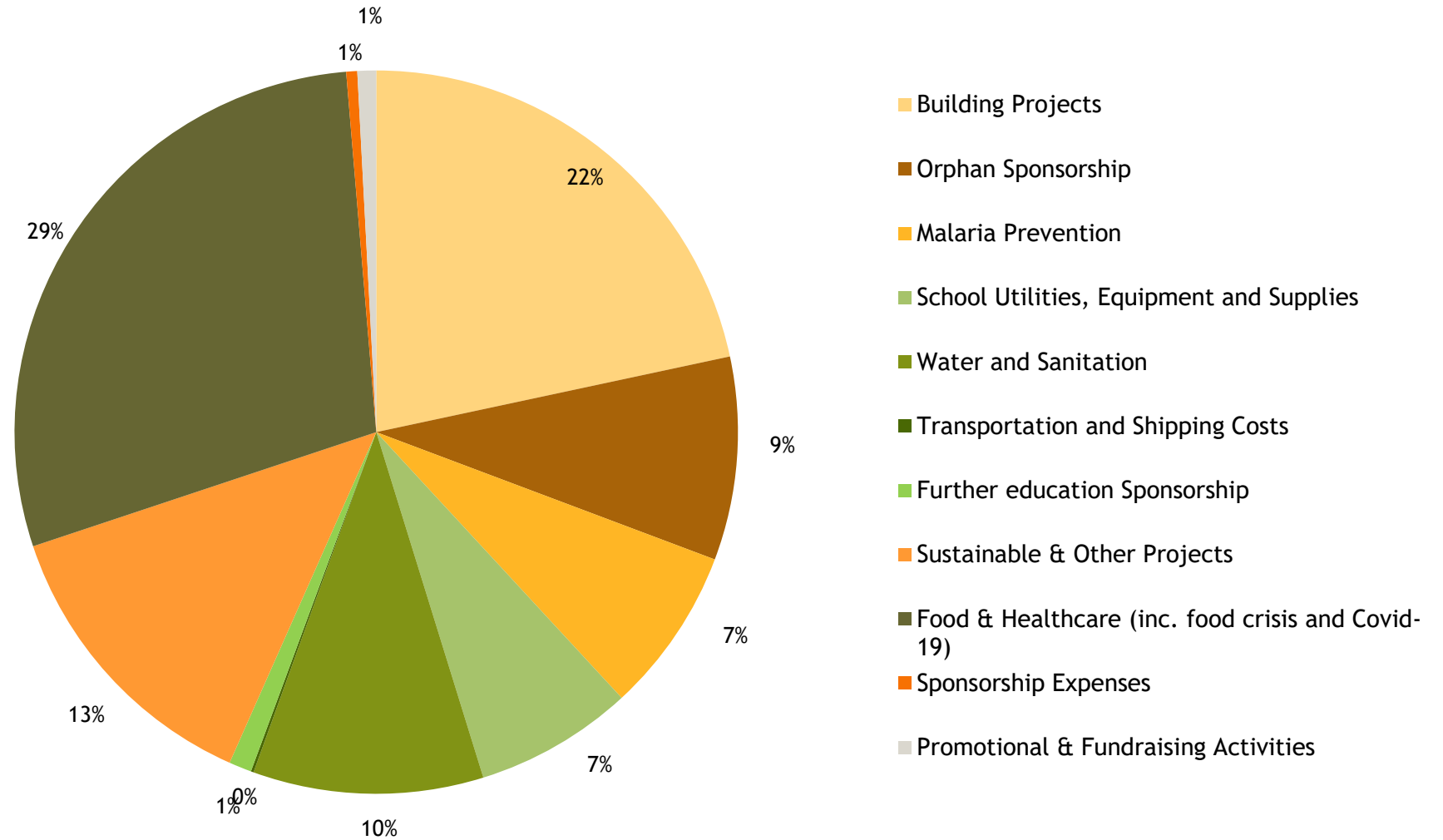


TOTAL FUNDS RAISED (£)



EXPENDITURE

April 2020 to March 2021



ACCOUNTS

INCOME

Donations, Sponsorship & Fundraising	193,096
	<u>193,096</u>

EXPENDITURE

Orphan Sponsorship	19,053
Further Education Sponsorship	2,122
Expenses	1,031
Sponsored Shipment for Sports Project	4,709
Building Projects	45,406
Utility & Fuel	0
Food Crisis Appeal	10,580
COVID-19 Appeal	19,803
Water & Sanitation	21,602
Sustainable Development	23,074
Other Projects	70
Malaria Prevention	15,540
School Equipment	14,859
Food & Healthcare	29,996
Promotional Activities	0
Transportation & Logistics	255
Miscellaneous	1,163
Bank Charges	525
Admin fees	0
	<u>209,788</u>
Net of receipts/ (payments)	(16,692)
Reserves brought forward at 1st April 2020	74,501
RESERVES REMAINING at 31st March 2021	<u><u>57,809</u></u>

ACCOUNTS INFORMATION

- ▶ The reserves are much higher than in previous years due to COVID-19. Certain projects were put on hold due to the increase of coronavirus cases in Zambia and lockdown restrictions.
- ▶ Transport and logistics - the cost of shipping for the donated sports equipment was sponsored by the donor.
- ▶ As always there were no administration, salaries, office rent or personal fees.
- ▶ Accounts verified at no cost to the charity by Grenfell James, Stratford-upon-Avon.

The Butterfly Tree Orphan Sponsorship Programme



'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'





THE BUTTERFLY TREE
Registered Charity No. 1118084

3 Gannaway Court, Norton Lindsey
Warwick CV35 8JR, United Kingdom
Tel: + 44 (0) 1926 843699
Email: jane@thebutterflytree.org.uk

www.thebutterflytree.org.uk



The Butterfly Tree

Report of the Trustees and
financial statements for the
year ended 31 March 2021

Charity number: 1118084



13 The Courtyard, Timothy's Bridge Road, Stratford upon Avon, Warwickshire, CV37 9NP
Telephone: 01789 294484 Fax 01789 205600

The Butterfly Tree
Charity Accounts from 1st April 2020 to 31st March 2021



INCOME

Donations, Sponsorship & Fundraising 193,096

193,096

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Reserves brought forward at 1st April 2020 74,501

RESERVES REMAINING at 31st March 2021 57,809

These accounts have been prepared on a 'receipt and expenditure' basis, with the information provided.

Signed:

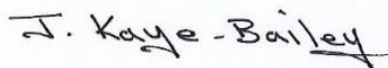


Date: 15/07/2021

H Watson: Grenfell James Associates Ltd

As trustee of The Butterfly Tree charity, I hereby approve the above accounts and confirm that all necessary information was provided in order that they be completed accurately.

Signed:



Date: 15/07/2021

J Kaye-Bailey: The Butterfly Tree



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
The Butterfly Tree

On accounts for the year ended

31/03/2021

Charity no (if any)

1118084

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Hannah Watson

Date:

20/07/2021

Name:

Hannah Watson FCCA

Relevant professional qualification(s) or body

ACCA

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.