



Registered Charity Number 1118022

ANNUAL REPORT FOR THE YEAR ENDED

31ST DECEMBER 2020

East Norfolk Youth for Christ

Legal and Administrative Information

Registered Charity Number

1118022

Trustees

Mrs Alison Roberts
Mr Matthew Woollard-Kingston
Mr Nigel Parrott
Mr Stuart Hanks
Rev. Jemma Sander-Haye

Youth Evangelist

Mr Amilcar Formoso

Postal Address
Great Yarmouth
NR30 9GZ

PO box 373

Bank

HSBC

181 King Street
Great Yarmouth
NR30 1LS

East Norfolk Youth for Christ

Trustees' Annual Report for the year ended 31st December 2020

TRUSTEES

Appointment of trustees is governed by the Trust Deed of the charity. The Board of Trustees is authorised to appoint new trustees, elected at trustees' meetings.

We recognise the need for diversity and seek to appoint trustees from a variety of backgrounds to work with East Norfolk Youth for Christ.

CONSTITUTION

East Norfolk Youth for Christ is affiliated to British Youth for Christ and is constituted by Trust Deed.

OBJECTIVES

- i) To promote the Christian faith and to proclaim the Gospel of the Lord Jesus Christ throughout the world and in particular (but without prejudice to the generality of the foregoing) in East Norfolk and its environs
- ii) To promote and encourage the Christian evangelisation of young people throughout the world and in particular (but without prejudice to the generality of the foregoing) in East Norfolk and its environs.
- iii) To promote and encourage positive Christian living.
- iv) To relieve poverty and sickness thereby demonstrating the Gospel of Jesus Christ.

POLICIES and PROCEDURES

When drawing up and monitoring our policies and procedures we begin with those suggested by British Youth for Christ and made available to local centres. We then adapt them for our own use.

DEVELOPMENTS

The Trustees of East Norfolk Youth for Christ have continued to spend time meeting with and listening to those in church and youth leadership within the town. This reflects our

desire to work in partnership with other agencies, thereby enhancing their existing work and acting as a catalyst for new projects.

At the start of the summer Rev.Jemma Sander-Haye,joined the trustees and Alison Roberts and Stuart Hanks left the board of trustees We also closed the office at this time due to the costs.

ACTIVITIES

All of East Norfolk Youth for Christ's activities are aimed at drawing together young people from a range of churches and from no church as well as those of different faiths and no faith in order to encourage and enthuse them, by supporting them through life's difficulties and joys. All our events are staffed by a team of around 10 volunteers.

Regular events

Great Yarmouth Charter Academy

Amilcar Formoso continued to visit the two **dining areas** during the school lunch hour, three times a week where he offered every student and staff member, support from a Christian perspective, including but not exclusively those young people going through a challenging period of life. Due to Covid19 restrictions Amilcar was only able to attend 29 times from January – March & 21 times from September – December. However he was able to help support,the young people in these times to cope with the upset to their lives.

Youth Café

The café provides young people with a safe place where they can enjoy the company of their friends outside of the school premises whilst having access to adult volunteers who are in place to supervise, support, encourage and answer questions. Free toast, fruit and drinks are provided together with games equipment and craft activities. This also attracts those young people who are no longer in full time state education and those from different high schools. This event only operated For the first few months up to the first lockdown.

Theos

This Bible study group for those young people who specifically want to learn more about the Christian faith continued to thrive in our office premises. The numbers vary each week, but we continued to see a regular core of 8 young people committed to the group.This was moved onto Zoom and continued in term time through out the year.

One-off events

Spring Weekend

This was called off due to covid19

Kairos

We took 12 young people to a camp for the weekend 14th-16th Feb.
Joining with North Breckland Youth for Christ & Norwich Youth for Christ.

Christmas Gig with The Sense

Again this did not go ahead this year due to covid 19.

FINANCIAL REVIEW

Reserves: Our policy, constantly under review, is to maintain sufficient cash to meet planned and budgeted expenditure for the forthcoming 3 months.

With Amilcar Formoso going to full-time contract, we have continued to deplete our reserves. However with a grant over 3 years from the Willet trust & a donation of £20,000

At the year-end our total savings balance rose by £9,000 and remained comfortably in excess of our target minimum figure.

Profit and Loss

East Norfolk Youth For Christ For the year ended 31 December 2020

2020

Administrative Costs

Charitable and Political Donations	(1,000.00)
Employers National Insurance	38.36
Event KAIROS	251.93
Event OPEN OFFICE	40.90
Event THEOS	48.18
Event VISION EVENING	183.00
Event YOUTH CAFE	558.95
Event YOUTH EVANGELISM CONFERENCE	68.00
External Donations	576.00
General Admin	1,107.47
Insurance	1,300.69
IT Software and Consumables	1,031.84
Legal Expenses	35.00
Licences	910.84
Misc Expenses	30.00
NYFC Admin Fees	1,593.47
Pensions Costs	1,063.76
Rent	4,128.96
Salaries	17,271.83
Staff Training	43.06
Telephone & Internet	667.47
National Insurance Contributions	26.16
P.A.Y.E	638.52
Total Administrative Costs	30,614.39

Other Income

Church One off Donations	1,813.17
Church Regular Giving	1,534.40
Gift Aid Giving	6,581.50
HMRC Gift Aid Reclaim	662.61
Interest Income	22.43
Non gift Aid Giving	1,647.00
Office electricity	(454.81)
One off gifts	22,710.06
Other Income	238.07
Willats Trust Fund	4,166.68
Total Other Income	38,921.11

Still awaiting report due to covid backlog