



RYEDALE DOG RESCUE

REPORT OF THE TRUSTEES AND FINANCIAL REPORT
FOR THE YEAR ENDED 31ST MARCH 2025

CHARITY REGISTRATION NUMBER

1117972

(England & Wales)



PREPARED BY

CHAMPLEYS CHARTERED CERTIFIED ACCOUNTANTS
CHAMPLEYS MEWS, MARKET PLACE, PICKERING
YO18 7AE

Trustees

Rosemarie Stephenson
Janet Edith Anderson
David John Fernley
Dianne Illingworth
Ria Boyce

Accountants

Champleys Chartered Certified Accountants
Champleys Mews
Market Place
Pickering
YO18 7AE

Bankers

Barclays Bank
Leicester
LE87 2BB

Principal Operating Address

17, Hunters Way
Norton
Malton
YO17 9EG

The Trustees present their report and the financial statements for the for the year ended 31st March 2025.

Background and Structure

The legal name of the Charity is Ryedale Dog Rescue. The Charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1117972.

The Charity is governed by a trust deed dated 3rd January 2007 and run by a small team of trustees and local volunteers. The Charity is financed solely by donations and fundraising events.

Summary of the purposes of the Charity

To relieve the suffering of unwanted or abandoned dogs in need of care and attention in the Ryedale, Scarborough and East Yorkshire area.

Summary of the main activities in relation to those purposes

To provide and maintain rescue homes and other facilities for the reception, care and treatment of unwanted or abandoned dogs.

Public Benefit Statement

Throughout the year the Ryedale Dog Rescue Board of Trustees have had regard the guidelines on public benefit as set out by the Charity Commission when exercising powers or duties to which the guidance is relevant.

Trustees

The following persons served as Trustees during the year ended 31st March 2025:

Trustee	Office	Trustee Appointments/Resignations
Rosemarie Stephenson	Chair	-
Janet Edith Anderson		-
David John Fernley		-
Dianne Illingworth		-
Ria Boyce		-

No Trustees were appointed or resigned during the year.

Staff, Management and Selection of Trustees

The Charity has no salaried employees, and is staffed entirely by volunteers.

Trustees are recruited from local people who have an interest in the Charity. The Charity is controlled and directed by the elected members of the board.

Risk Management

The board continues to examine the principal areas of the Charity's operations to review the major risks which may arise in each area. In the opinion of the board, this review enables such risks to be identified and allows them to be mitigated to an acceptable level in the Charity's day to day activities.

Review of the Charity's achievements and performance, including the difference the Charity has made to the beneficiaries and to wider society throughout the year

I am incredibly pleased to present the annual report for Ryedale Dog Rescue for the 2024/25 financial year. As a small charity dedicated to the rescue and rehoming of dogs in need we remain committed to transparency, compassion, and responsible behaviour in all our activities.

The 2024/25 year has yet again seen changes in the world of dog rescue with a huge increase in the number of owners wanting to handover their dogs for rehoming due to behavioural problems while prospective new owners now have very specific requirements for any dog, they would be willing to rehome. We continue to see the 'fallout' of dogs born and bought during the pandemic who are under-socialised and untrained as owners did not carefully consider the breed they were taking on or the time and a commitment needed to be a good dog owner.

This has reduced the number of dogs the charity has been able to take in as we have a number of 'long stay' dogs who, although lovely in their own right, do need quite specific homes either because of their breed/size or because of their previous history. We are also committed lifelong to our resident XL Bully who cannot be rehomed due to the government ban.

Our income this year was boosted by three very generous and much appreciated legacies from supporters Rita Atkinson, Vicki Cheney and from Jane Leaf in memory of her sister. We also received a substantial donation from The Skipton Building Society. Because of these we had a surplus of funds at the year-end of £14,146.

We have in line with increasing costs raised our reserve fund to £55,000 and set up a savings account which has generated £180 in interest this year. Our fundraising has continued on par with previous years although adoption donations are down due to dogs moving on to new homes at a much slower rate than in previous years. Kennel fees have increased again due to the number of dogs staying with us for longer periods of time, although this is slightly offset by only a small increase in vets fees as we have not had the usual through flow of new dogs needing vaccinations and neutering.

The Wheldon family once again have been amazing in their fundraising efforts with the well-known 'Stall on the Wall' and have now passed the £40,000 milestone of funds raised since their idea began during the Covid pandemic. RDR are so incredibly grateful for their continued commitment to our cause.

As chair of the charity, I would like to thank our amazing team of trustees and volunteers who work tirelessly to raise funds and awareness and without whom RDR would not exist. To everyone who donates items, finances, adopts from us or has generally offered support and encouragement in any way, thank you for all you do. Often kind words can mean as much as a physical donation and we really do appreciate everyone's contributions large or small.

No doubt the year ahead will see even more changes and challenges in the world of dog rescue and RDR will adapt so meet these head on as we strive to give every dog that comes into our care a 'happy ever after' no matter what their previous circumstances may have been.

Financial Review

The financial position of the Charity as at 31st March 2025 as more fully detailed in the accounts, can be summarised as follows:

	2025	2024
	£	£
Income	70,091	49,858
Expenditure	(55,945)	(51,120)
Net Surplus/(Deficit)	14,146	(1,262)
Unrestricted Funds	59,950	47,209
Restricted Funds	4,216	7,811
Designated Funds	55,000	50,000
Total Funds	119,166	105,020

The results for the year show a surplus of £14,146, which is a positive result given the prior year loss of £1,262. The Charity's funds were significantly boosted by legacies received of £15,000 and £2,500. These legacies are vital to the Charity, and without this money the Charity would have shown a loss for the year.

Other donations and fundraising income has also been higher than the prior year, boosted by donations of £4,000 from Leaf and £1,000 from Skipton Building Society. These donations, together with the many other people who have donated money during the year are vital to the Charity.

Reserves Policy

The reserve fund is set at £55,000 (2024 : £50,000). The Trustees acknowledge that unrestricted cash reserves are required to:-

- Enable Ryedale Dog Rescue to maintain essential core services for a minimum of ten months in the event of withdrawal of funding.
- To provide funds of last resort in the event of unavoidable cost overruns on activities that cannot otherwise be met from other funds.
- To give time to seek alternative sources of funding and to maintain continuity in the event of short term funding gaps.

The Board of Trustees consider the reserves policy is adequate to meet the above requirements.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year. In preparing these financial statements the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statement on the ongoing concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 1993 the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

This report was approved by the Ryedale Dog Rescue Trustees and is signed on their behalf by:

Rosemarie Stephenson

Rosemarie Stephenson
Chairman

17-9-2025

Dated

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://rulebook.accaglobal.com/>

I report on the accounts of Ryedale Dog Rescue for the year ended 31st March 2025, which are set out on pages 7 to 11.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; or
 - to prepare accounts which accord with the accounting records; or
 - concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Richmond FCCA
on behalf of
Champleys Chartered Certified Accountants
Champleys Mews
Market Place
Pickering
YO18 7AE

15th September 2025

RYEDALE DOG RESCUE

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

	Notes	2025 Breakdown By Fund			2025	2024
		Unrestricted £	Restricted £	Designated £	Total £	Total £
Receipts						
Bank Interest		180	-	-	180	-
Donations, Legacies and Grants	3	35,658	-	-	35,658	14,011
Fundraising Activities and Events	4	28,710	-	-	28,710	27,768
Gift Aid Income		3,618	-	-	3,618	3,436
Trading and Operating Activities	5	1,925	-	-	1,925	4,643
Sundry Income		-	-	-	-	-
Total Receipts		70,091	-	-	70,091	49,858
Payments						
Charitable Activities	6	50,492	373	-	50,865	46,604
Fundraising Costs	7	-	2,927	-	2,927	2,251
Governance and Administration	8	1,858	295	-	2,153	2,265
Total Payments		52,350	3,595	-	55,945	51,120
Reconciliation of Funds						
	9					
Total Funds Brought Forward	10	47,209	7,811	50,000	105,221	106,483
Transfers Between Funds		(5,000)	-	5,000	-	-
Surplus / (Deficit) for the Year		17,741	(3,595)	-	14,146	(1,262)
Total Funds Carried Forward						
		59,950	4,216	55,000	119,367	105,221

RYEDALE DOG RESCUE

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH 2025

	2025	2024
	£	£
B1 Cash Funds		
Accounts		
Current Account	3,264	99,458
Deposit Account	115,180	-
Paypal Account	722	5,562
TOTAL FUNDS	119,166	105,020
Represented by Funds		
Unrestricted	59,950	47,209
Restricted	4,216	7,811
Designated	55,000	50,000
TOTAL FUNDS	119,166	105,020
B2 Other Monetary Assets		
Gift Aid Reclaim	-	3,618
Other Debtor	538	-
TOTAL OF OTHER MONETARY ASSETS	538	3,618
B3 Investment Assets	Nil	Nil
B4 Assets Retained for the Charity's Own Use	Nil	Nil
B5 Liabilities		
Accountancy and Independent Examiners Fees	486	480
Other Creditors	538	-
Trade Creditors	3,627	-
TOTAL LIABILITIES	4,651	480

For and on behalf of all the Trustees

Rosemarie Stephenson
Rosemarie Stephenson

17-9-2025
Dated

1 Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with Section 144(2) of the Charities Act 2011.

Donated Goods, Services and Facilities

Donated goods, services and facilities are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Governance and Administration Costs

Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Administration costs comprise all those not directly spent on the beneficiaries of the charity or in the course of fundraising.

Volunteer Help

The value of any voluntary help is not included in the accounts, but is described in the Trustees' Annual Report.

Fixed Assets for use by Charity

The accounts have been prepared under the historical cost convention. Assets are shown on the statements of assets and liabilities if they can be used for more than one year, and cost at least £300.

2 Nature and Purpose of Funds**Unrestricted Funds**

Funds that may be used at the discretion of the trustees in furtherance of the objects of the charity.

Restricted Funds

Funds that may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

Designated Funds

A reserve set aside to cover possible closure costs that could arise sometime in the future if there was a need. This figure is the current estimate of such costs. There has been no change in this financial year.

3 Breakdown of Donations, Legacies and Grants

Notes	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Donations					
Leaf	4,000	-	-	4,000	-
McCallum Funeral	-	-	-	-	1,000
Skipton Building Society	1,000	-	-	1,000	-
Collection Tins	1,930	-	-	1,930	1,638
Monthly Donations	5,736	-	-	5,736	5,777
Other Small Donations (< £1,000)	5,492	-	-	5,492	5,596
	18,158	-	-	18,158	14,011
Legacies					
Rita Atkinson	15,000	-	-	15,000	-
Vicki Cheney	2,500	-	-	2,500	-
Total	35,658	-	-	35,658	14,011

4 Fundraising Activities and Events

Notes	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Shop Sales, Events and Auctions	28,710	-	-	28,710	27,768
Other Fundraising Activities	-	-	-	-	-
Total	28,710	-	-	28,710	27,768

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NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

5 Trading and Operating Activities

	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Adoption Contributions	1,925	-		1,925	4,643
Other Activities	-	-		-	-
Total	1,925	-	-	1,925	4,643

6 Breakdown of Expenditure on Charitable Activities

	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Equipment Expensed	-	373		373	753
Kennel Fees	31,437	-		31,437	27,481
Storage Fees	2,580	-		2,580	2,279
Travel Expenses	538	-		538	893
Veterinary Fees	15,937	-		15,937	15,198
Total	50,492	373	-	50,865	46,604

7 Breakdown of Expenditure on Fundraising

	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Calendars and Cards	-	2,318		2,318	1,560
Promotional Activities and Events	-	577		577	691
Rosettes and Trophies	-	32		32	-
Total	-	2,927	-	2,927	2,251

8 Breakdown of Expenditure on Governance and Administration

	2025 Breakdown			2025	2024
	Unrestricted	Restricted	Designated	Total	Total
	£	£	£	£	£
Accountancy and Examiners Report	480	-		480	400
Bank Charges		83		83	-
Insurance	767	-		767	697
Licences	360	116		476	20
Stationery, Printing and Postage	-	-		-	210
Telephone and Internet	251	-		251	432
Website Costs	-	96		96	506
Total	1,858	295	-	2,153	2,265

RYEDALE DOG RESCUE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

9 Breakdown of Fund Movements (2025 - Current Year)

	Notes	B/Fwd £	Receipts £	Payments £	Transfers £	C/Fwd £
Restricted						
Rose Animal Trust	12	7,811	-	(3,595)	-	4,216
Designated Funds						
Contingency Reserve		50,000	-	-	5,000	55,000
Unrestricted Funds		47,209	70,091	(52,350)	(5,000)	59,950
Total Funds		105,020	70,091	(55,945)	-	119,166

10 Breakdown of Fund Movements (2024 - Prior Year)

	Notes	B/Fwd £	Receipts £	Payments £	Transfers £	C/Fwd £
Restricted	12					
Rose Animal Trust		11,551	-	(3,740)		7,811
		11,551	-	(3,740)	-	7,811
Designated Funds						
Contingency Reserve		50,000	-	-		50,000
Unrestricted Funds		44,932	49,858	(47,581)		47,209
Total Funds		106,483	49,858	(51,321)	-	105,020

11 Trustee Expenses and Related Party Transactions

Dogs are boarded at a kennels belonging to a Trustee at a heavily discounted rate. This is not a commercial arrangement, and the rate charged is much lower than market value - the payments help the Trustee to cover the costs of food and board for the dogs. The Charity would not be able to operate as effectively without the Trustee providing this service at a low rate, and all are grateful for the service and help provided. The arrangement has been cleared with the Charity Commission.

12 Restricted Funds

Rose Animal Trust

Restricted for use on Event and Venue Costs