

PROJECT GATEWAY UK TRUST
Financial Statements of the Trustees
For the Year Ended 31 December 2023



CHARTERED CERTIFIED ACCOUNTANTS

**PROJECT GATEWAY UK TRUST
CHARITY INFORMATION**

Trustees:

Reginald Edward Witchard
Roger Charles Maxwell
Andrew James Morrish
Sally Wood
Trevor Nixon
Esther Zarifi

Bankers:

Lloyds TSB
48-49 High Street
Winchester
Hampshire
GU23 9BU

Independent Examiner:

W A Croucher
Wettone Matthews Limited
Chartered Certified Accountants
Market House
21 Lenten Street
Alton
Hampshire
GU34 1HG

PROJECT GATEWAY UK TRUST (Formerly PCF Gateway Trust)

ANNUAL REPORT OF TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

The charity is governed by a Trust Deed and registered by the Charity Commission as charity number: 1117955. The Trustees administer the charity. Vacancies are filled and/or additional trustees appointed by seeking people with relevant skills and experience and who are in sympathy with the Charity's purposes. The Trustees make decisions on the grants that are given to support projects in Pietermaritzburg, South Africa.

The Charity's purposes are:

- To advance the education of children up to 17 years old, in particular by supporting Gateway Christian School.
- The relief of sickness and the preservation of health among people residing permanently or temporarily in KwaZulu Natal, in particular by supporting the non-profit making organisation Project Gateway.
- The relief of financial hardship among people living or working in KwaZulu Natal by providing such persons with shelter, business development training, mentoring and ongoing follow-ups, in particular by supporting Project Gateway.

Annual Report

During the year, a total of £37,338 was transferred to support programmes run by Project Gateway in Pietermaritzburg, South Africa. The advantageous exchange rate from £ to ZAR meant that the money distributed to various projects in South Africa has helped more people. The income in donations from individuals and church groups totalled £42,167 for the year – (including Gift Aid).

All programmes operated by Project Gateway have been adversely affected by COVID-19 are now totally back to normal. The number of children on roll at Gateway Christian School, the number of students at the Gateway School of Fashion, and the number of people visiting the site as tourists or volunteers has almost returned to levels similar to those recorded before the pandemic.

Education – 21 people continue to support or part sponsor 12 students at the Gateway Christian School.

IT Training – Computer Literacy classes are now held solely at Gateway Christian School, with learners in Grades 2 -7 receiving training from a specialist teacher. The computer room accommodates up to 30 computer stations and learners, with 'up to date' work stations and software, which gives learners a huge advantage as they move on to high school.

Food Support - Project Gateway remains inundated with requests for food support from Pastors around the city. This is because those who live hand to mouth selling food, fresh fruit and vegetables etc on a daily basis have not been able to reinstate their livelihoods, and

therefore struggle to provide for themselves and their families. During this year we partnered with ABELUSI Global in creating and enhancing gardens in rural communities around the city. In total we are now monitoring 11 gardens which feed more than 3000 people each month. Other smaller gardens are also assisted in many local areas.

Gateway School of Fashion – In February 2023 a new group of learners started the course, with 21 in Year 1, and 11 in Year 2. The Year 2 learners were able to generate income by making and selling various items of clothing. We completed the curriculum on time, and the end of year Fashion Show was a great success.

Early Childhood Development – 15 creches were supported and monitored by us during the year, and all of them have started or maintained vegetable gardens. The produce from the gardens enhances on a daily basis the food given to the children.

Team Visits – No teams or individuals were able to visit and help out Project Gateway during 2023.

General Funds - The money in this fund pays for the central office functions (e.g. accounting, utilities, insurance, HR management, cleaning etc), and also partly funds a person in the UK to undertake the publicity, social media, website, annual reports and related functions for Project Gateway. Some of the general funds help to support the Empowerment programmes which train students in work related skills.

The Trustees have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

Reserves Policy

All donated monies are expended within 3-4 months of their receipt in order to fund the charity's activities at Project Gateway. The charity has no non-cash assets, nor staff that they would need to fund in the event of a sudden drop in income.

Signed on behalf of the Trustees on 15 July 2024 by



S. Wood (Chair - Project Gateway UK Trust)

**PROJECT GATEWAY UK TRUST
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on pages 6 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

W. Croucher.

W A Croucher
Wettone Matthews Limited
Chartered Certified Accountants
Market House
21 Lenten Street
Alton, GU34 1HG

Dated:

Financial statements for the year ended 31 December 2023

	2023		2022	
	Unrestricted funds		Unrestricted funds	
	£	£	£	£
Receipts and Payments Accounts				
Receipts				
<i>Donations</i>				
General	38,800		30,780	
Income tax refunds	3,367		4,048	
		42,167		34,828
Total income		42,167		34,828
Payments				
<i>Charitable activities</i>				
Grants to Gateway School	10,515		17,897	
Grants to feeding scheme	660		1,040	
Grants for children's projects	-		-	
Grants for other projects	26,164		19,562	
		37,339		38,499

Management and administration

Travel and accommodation costs

-

-

Administration expenses

182

170

Website and computer costs

252

252

Bank charges

60

75

494

497

Total payments

37,833

38,996

Net of receipts/ payments

4,334

(4,168)

Cash funds brought forward

225

4,393

Cash funds carried forward

4,559

225

PROJECT GATEWAY UK TRUST

Registered No: 1117955

Financial statements for the year ended 31 December 2023

	2023	2022
	Unrestricted funds	Unrestricted funds
	£	£
Statement of assets and liabilities		
Cash funds		
Cash at bank and in hand	4,559	225
	4,559	225
Other non monetary assets (Note only)		
Income tax recoverable	3,367	3,355

Approved by the trustees and signed on their behalf on 15 July 2024.



Sally Wood