

RUKUNGIRI ORPHAN PARTNERSHIP

England & Wales - Charity number 1117854

Details

Status Registered

Legal form Trust

Registered 2007-02-06

Register [View on the Charity Commission register](#)

Contact

Address 13 Sundridge Avenue
Welling
Kent
Select
DA16 2SR

Phone 01873850235

Email judycave@gmail.com

Website www.rop.uk.net

Activities

Objects: TO ADVANCE THE EDUCATION OF THE PUPILS AT RUKUNGIRI MODERN PRIMARY SCHOOL AND VOCATIONAL CENTRE AND ANY OTHER RELATED EDUCATIONAL ESTABLISHMENTS BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES, NUTRITION, MEDICATION AND SCHOOL SUPPLIES FOR EDUCATION AT THE SCHOOL AND VOCATIONAL CENTRE.

Activities: Financially assisting Rukungiri Modern Primary School, SW Uganda, and other linked educational establishments by sponsorship and fundraising.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities
- **Who:** Children/young People

Geography

- **Area of benefit:** UGANDA, AFRICA
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£116,163	£110,317	-	-
2023-12-31	£102,426	£108,404	-	-
2022-12-31	£99,043	£114,054	-	-
2021-12-31	£105,892	£81,340	-	-
2020-12-31	£109,973	£91,422	-	-

Trustees

Name	Role	Appointed
Stephen Charles Read	Chair	2020-09-18
Dan Thurston Watson		2024-04-14
JUDITH ALISON CAVE		
Rev ROGER FARNWORTH		2020-02-13
SUSAN DEBORAH READ		2020-06-26

RUKUNGIRI ORPHAN PARTNERSHIP

England & Wales - Charity number 1117854

Accounts

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT
FINANCIAL STATEMENTS FOR THE YEAR
ENDED 31ST DECEMBER 2024

Neil Jost FCCA

**RUKUNGIRI ORPHAN & VOCATIONAL PROJECT
BALANCE SHEET AS AT 31ST DECEMBER 2024**

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Total	Total
	£	£	£	£
Fixed Assets				
Container	-	-	-	3,995
Current Assets				
Cash at Bank	41,147	6,724	47,871	42,495
Income Tax Recoverable	16,981	318	17,299	16,881
	<u>58,128</u>	<u>7,042</u>	<u>65,170</u>	<u>59,376</u>
Current Liabilities				
Specific Deferred Donations	-	-	-	4,047
Accruals	100	-	100	100
	<u>100</u>	<u>-</u>	<u>100</u>	<u>4,147</u>
Net Current Assets	<u>58,028</u>	<u>7,042</u>	<u>65,070</u>	<u>55,229</u>
Net Assets	<u>58,028</u>	<u>7,042</u>	<u>65,070</u>	<u>59,224</u>
Represented by:-				
Accumulated Reserves	<u>58,028</u>	<u>7,042</u>	<u>65,070</u>	<u>59,224</u>

Trustee: [Susan Read - Treasurer](#)

Dated: [20th June 2025](#)

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Total	Total
	£	£	£	£
INCOMING RESOURCES				
Incoming Resources from Donors				
Sponsorship				
Club 67	6,370	-	6,370	6,123
Primary	65,376	-	65,376	61,825
Secondary	14,834	-	14,834	13,843
Total Sponsorship	86,580	-	86,580	81,791
Donations General	3,862	-	3,862	3,616
Donations Specific	-	8,422	8,422	128
Total Donations	3,862	8,422	12,284	3,744
Gift Aid Tax Recoverable	16,981	318	17,299	16,881
Total Incoming Resources from Donors	107,423	8,740	116,163	102,416
Income From Charitable and Ancillary Trading				
Fund Raising	-	-	-	15
TOTAL INCOMING RESOURCES	107,423	8,740	116,163	102,431
RESOURCES USED				
Activities directly related to the work of the charity				
School Fees				
Primary School Fees	90,270	-	90,270	
Secondary School Fees	12,969	-	12,969	107,434
Medical Bills	397	-	397	
Projects Expenditure	-	1,698	1,698	
	103,636	1,698	105,334	107,434
Charity Management and Administration				
Sundry Expenses	113	-	113	-
Insurance	102	-	102	96
Postage and Stationery	315	-	315	85
Bank Charges	253	-	253	287
Database Maintenance	-	-	-	250
Office Equipment Maintenance	-	-	-	47
Accountancy	100	-	100	100
Website Maintenance	105	-	105	105
Depreciation	3,995	-	3,995	-
	4,983	-	4,983	970
TOTAL RESOURCES USED	108,619	1,698	110,317	108,404
NET INCOMING/OUTGOING RESOURCES	(1,196)	7,042	5,846	(5,973)
ACCUMULATED RESERVES BROUGHT FORWARD	59,224	-	59,224	65,197
ACCUMULATED RESERVES CARRIED FORWARD	58,028	7,042	65,070	59,224

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE RUKUNGIRI ORPHAN AND VOCATIONAL PROJECT

I report on the accounts of the Charity for the year ended 31st December 2024, which are set out above.

Respective Responsibilities of Trustees and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 ("the Act"), and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Act)
- To follow the procedures laid down in the General Directions given by the Charity
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

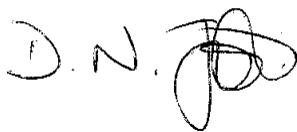
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes examination of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with Section 130 of the Act
- the accounts did not accord with the accounting records or comply with the accounting requirements of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Neil Jost FCCA
Welling
Kent
18th June 2025

RUKUNGIRI ORPHAN PARTNERSHIP

England & Wales - Charity number 1117854

Accounts



Rukungiri Orphan Partnership (1117854)

Trustees Annual Report for January to December 2023

Trustees

Chair - Mrs. Sue Letson

Secretary - Rev Roger Farnworth

Treasurer & Sponsorship Secretary - Mrs. Sue Read

Vice Treasurer – Mrs Judy Cave

Governance - Mr. Steve Read

Balance in bank account 2/1/24 was 45,567.19 (nearest date to 31st December)

Total income for 2023 was *£102,426*

This was made up of:-

Sponsorship £81,791

Donations £3744

Gift Aid £16876

Sponsorship:

We have just over 293 children under the care of John and Alice Tumusiime in Modern Primary and Pre-Primary Schools located in Rukungiri, SW Uganda who are sponsored mainly by people in the UK. One sponsor is in Germany, 2 in America and one in Canada. About 34 youngsters who were educated at Modern Primary School have been sponsored to secondary school, vocational training or university.

Specific Donations

These are the donations for sponsorship + money given to the general fund towards projects required by the school. 3 small amounts (*£40*) were given by sponsors to buy gifts of clothes or school equipment for their child

General Donations

An amount *£2501.57* was donated which was split from Beccles Church Harvest Appeal and St Edmunds Church Crickhowell. St John's Church Welling gave a further *£3,500*. Individual supporters gave *£500* and many smaller amounts.

Gift Aid

£16876 was claimed from the Inland Revenue on behalf of sponsors who pay tax in the UK.

Total Expenditure for 2023 was *£108,404*

This was made up of:-

<i>Money transfers to Rukungiri</i>	<i>£107,434</i>
<i>UK Bank charges</i>	<i>£287</i>
<i>Accountant's fee</i>	<i>£100</i>
<i>Marketing and Publicity</i>	<i>£0</i>
<i>Website</i>	<i>£105</i>
<i>Insurance</i>	<i>£96</i>
<i>Postage and Stationery</i>	<i>£85</i>
<i>Database Set up and Maintenance</i>	<i>£250</i>

Planned for 2024 – incorporation of 2 new younger trustees to guard the future of the charity.

S Read
Treasurer

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

BALANCE SHEET As At 31st December 2023

	2023	2022
INCOMING RESOURCES		
Incoming Resources from donors		
Donations -Sponsorship	81,791	74,588
- General	3,744	9,727
-Tax Refunds	16,876	14,728
Income from charitable & ancillary trading		
Fund Raising	15	0
Investment Income		
Interest Received on Savings Account	0	0
TOTAL INCOMING RESOURCES	<u>£102,426</u>	<u>£99,043</u>
RESOURCES USED		
Activities directly relating to the work of the charity		
Sent to Rukungiri	107,434	113,350
Charity management & administration		
Sundry Expenses (DBS Checks)	0	35
Insurance	96	95
Postage & stationery	85	169
Bank Charges	287	255
Database Maintenance	250	0
Office Equipment Maintenance	47	0
Accountancy	100	100
Website Maintenance	105	50
TOTAL EXPENDITURE	<u>£108,404</u>	<u>£114,054</u>
NET INCOMING/(OUTGOING) RESOURCES	(5,978)	(15,011)
Accumulated Reserves Brought Forward	<u>65,197</u>	<u>80,208</u>
Accumulated Reserves Carried Forward	<u>£59,219</u>	<u>£65,197</u>

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

BALANCE SHEET As At 31st December 2023

2022

Fixed Assets

Container at cost 3,995 3,995

Current Assets

Cash at Bank 42,495 46,574
Income Tax Recoverable 16,876 14,728
59,371 61,302

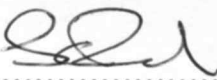
Current Liabilities

Specific Deferred Donations 4,047 0
Accruals 100 100
4,147 100

Net Current Assets 55,224 61,202
£59,219 £65,197

Represented by:-

Accumulated Reserves £59,219 £65,197

Trustee.....

Dated.....08/08/2024

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

FINANCIAL STATEMENTS FOR THE YEAR

ENDED 31st DECEMBER 2023

Computerised Accounting Services
47 Oakfield Drive
Crickhowell
POWYS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

I report on the accounts of the Charity for the year ended 31 December 2023, which are set out below.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act;have not been met; or
2. to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Vaughan Bennett
Vaughan Bennett, Accountant
Crickhowell
POWYS

June 2024

RUKUNGIRI ORPHAN PARTNERSHIP

England & Wales - Charity number 1117854

Accounts

Rukungiri Orphan Partnership (1117854)

Trustees Annual Report for January to December 2022

Trustees:

Chair - Mrs. Sue Letson,
Secretary - Rev Roger Farnworth,
Vice Treasurer - Mrs. Judy Cave,
Treasurer and Sponsorship - Mrs. Sue Read
Governance - Mr. Steve Read.

Balance in bank account 1/1/22 - £60,766.46

Total income for 2022 was £ 99,043.00

This was made up of:-

Sponsorship	£74,588
General Donations	£9,727
Gift Aid	£14,728 (received 30/3/23 but for the year 2022)

Sponsorship

We have approximately 300 children under the care of John and Alice Tumusiime in Modern Primary and Pre-primary Schools located in Rukungiri, SW Uganda who are sponsored mainly by people in the UK. One sponsor is in Germany, 2 in America and one in Canada.

About 33 youngsters who were educated at Modern Primary School have been sponsored to secondary school, vocational training or university.

Additional donations over and above sponsorship

- An individual from St John's Church Welling gave **£50** towards food parcels for the families of children.
- 5 amounts totaling **£90** was given by sponsors to buy gifts of clothes or school equipment for their child.
- Cumbrian Overseas Aid Trust (COAT) - **£500** for school furniture
- St Edmunds Church - £200
- An individual donated speaking fees £155
- St Luke's Church Beccles - £1835
- St John's Church Welling - £3,324
- Llanwenarth Breast Chapel - £148.65
- Church of Scotland Carlisle - £200
- Individual supporters - £505

Gift Aid - This was claimed from the Inland Revenue on behalf of sponsors who pay tax in the UK. - **£14728.00**

Total Expenditure for 2022 - £114,054.00

This was made up of:-

Money transfers to Rukungiri	£113,350
DBS Checks	£35
Insurance	£95
Postage and Stationery	£169
Bank charges	£255
Accountant's fee	£100
Website	£50

Balance on 31/12/22 - £46,574

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

BALANCE SHEET As At 31st December 2022

			2021
Fixed Assets			
Container at cost	3,995		3,995
Current Assets			
Cash at Bank	46,574		60,528
Income Tax Recoverable	14,728		15,785
	<u>61,302</u>		<u>76,313</u>
Current Liabilities			
Accruals	<u>100</u>		<u>100</u>
Net Current Assets	<u>61,202</u>		<u>76,213</u>
	<u>£65,197</u>		<u>£80,208</u>
Represented by:-			
Accumulated Reserves	<u>£65,197</u>		<u>£80,208</u>

Trustee.....

Dated.....

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

BALANCE SHEET As At 31st December 2022

	2022	2021
INCOMING RESOURCES		
Incoming Resources from donors		
Donations -Sponsorship	74,588	75,018
- General	9,727	15,089
-Tax Refunds	14,728	15,785
Income from charitable & ancillary trading		
Fund Raising	0	0
Investment Income		
Interest Received on Savings Account	0	0
	<hr/>	<hr/>
TOTAL INCOMING RESOURCES	£99,043	£105,892
	<hr/> <hr/>	<hr/> <hr/>
RESOURCES USED		
Activities directly relating to the work of the charity		
Sent to Rukungiri	113,350	81,000
Charity management & administration		
Sundry Expenses (DBS Checks)	35	0
Insurance	95	0
Postage & stationery	169	0
Bank Charges	255	190
Accountancy	100	100
Website Maintenance/News Letter	50	50
	<hr/>	<hr/>
TOTAL EXPENDITURE	£114,054	£81,340
	<hr/> <hr/>	<hr/> <hr/>
NET INCOMING/(OUTGOING) RESOURCES	(15,011)	24,552
Accumulated Reserves Brought Forward	80,208	55,656
	<hr/>	<hr/>
Accumulated Reserves Carried Forward	£65,197	£80,208
	<hr/> <hr/>	<hr/> <hr/>

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

FINANCIAL STATEMENTS FOR THE YEAR

ENDED 31st DECEMBER 2022

Computerised Accounting Services
47 Oakfield Drive
Crickhowell
POWYS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

I report on the accounts of the Charity for the year ended 31 December 2022, which are set out below.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Vaughan Bennett, Accountant
Crickhowell
POWYS

April 2023

RUKUNGIRI ORPHAN PARTNERSHIP

England & Wales - Charity number 1117854

Accounts

Rukungiri Orphan Partnership (1117854)
Trustees Annual Report for January to December 2021
Trustees;- Chair Mrs. Sue Letson, secretary Rev Roger Farnworth, treasurer Mrs.
Judy Cave, sponsorship Mrs. Sue Read, good governance Mr. Steve Read.

Balance in bank account 1/1/21 £35,621

Total income for 2021 was £105,892

This was made up of:-

Sponsorship £75,018

Donations £15,089

Gift Aid £15,785 (received 30/3/22 but for the year 2021)

Sponsorship We have just over 260 children under the care of John and Alice Tumusiime in Modern Primary and Preprimary Schools located in Rukungiri, SW Uganda who are sponsored mainly by people in the UK. One sponsor is in Germany, 3 in America and one in Canada. About 30 youngsters who were educated at Modern Primary School have been sponsored to secondary school, vocational training or university.

Specific Donations amounted to £1,146 St John's Church Welling gave £265 towards food parcels for the families of children from the school during the COVID lockdown. Two other donations of £100 and £110 were given for food aid.

A sponsor gave £600 for his child to attend university. 2 small amounts (£20 & £50) were given by sponsors to buy gifts of clothes or school equipment for their child.

General Donations amounted to £13,943. St Luke's Church Beccles gave £3,703 from their Harvest Festival, St John's Church Welling gave £3,500, Abergavenny Rotary Club gave £1,120, and there was an anonymous gift of £1,000 via CAF.

Individual supporters gave £500 and many smaller amounts. Some of the general donations have been used for food aid during the COVID lockdown.

Gift Aid This was claimed from the Inland Revenue on behalf of sponsors who pay tax in the UK.

Total Expenditure for 2021 was £81,340

This was made up of:-

Money transfers to Rukungiri £81 (£10 of which was for a DBS check)

UK Bank charges £190

Accountant's fee £100

Marketing and Publicity £0

Website £50

Balance on 31/12/21 £60,730

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

BALANCE SHEET As At 31st December 2021

2020

Fixed Assets

Container at cost	3,995	3,995
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Current Assets

Cash at Bank	60,528	35,621
Income Tax Recoverable	15,785	16,140
	<u>76,313</u>	<u>51,761</u>

Current Liabilities

Accruals	<u>100</u>	<u>100</u>
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Net Current Assets

	<u>76,213</u>	<u>51,661</u>
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	<u>£80,208</u>	<u>£55,656</u>
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Represented by:-

Accumulated Reserves	<u>£80,208</u>	<u>£55,656</u>
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Trustee.....

Dated.....

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

INCOME & EXPENDITURE ACCOUNT Year Ended 31st DECEMBER 2021

	2021	2020
INCOMING RESOURCES		
Incoming Resources from donors		
Donations -Sponsorship	75,018	77,139
- General	15,089	16,695
-Tax Refunds	15,785	16,139
Income from charitable & ancillary trading		
Fund Raising	0	0
Investment Income		
Interest Received on Savings Account	0	0
	<hr/>	<hr/>
TOTAL INCOMING RESOURCES	<u>£105,892</u>	<u>£109,973</u>
RESOURCES USED		
Activities directly relating to the work of the charity		
Sent to Rukungiri	81,000	91,110
Charity management & administration		
Marketing & Publicity	0	0
Postage & stationery	0	0
Bank Charges	190	162
Accountancy	100	100
Website Maintenance/News Letter	50	50
	<hr/>	<hr/>
TOTAL EXPENDITURE	<u>£81,340</u>	<u>£91,422</u>
NET INCOMING/(OUTGOING) RESOURCES	24,552	18,551
Accumulated Reserves Brought Forward	<hr/> 55,656	<hr/> 37,105
Accumulated Reserves Carried Forward	<u>£80,208</u>	<u>£55,656</u>

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

FINANCIAL STATEMENTS FOR THE YEAR

ENDED 31st DECEMBER 2021

Computerised Accounting Services
47 Oakfield Drive
Crickhowell
POWYS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

I report on the accounts of the Charity for the year ended 31 December 2021, which are set out below.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act;have not been met; or
2. to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Vaughan Bennett, Accountant
Crickhowell
POWYS

March 2022

RUKUNGIRI ORPHAN PARTNERSHIP

England & Wales - Charity number 1117854

Accounts

Trustees Annual Report for January to December 2020

Balance in bank account 1/1/20 £16,889

Total income for 2020 was £109,973

This was made up of:-

Sponsorship £77,139

Donations £16,695

Gift Aid £16,140 (received 10/2/21 but for the year 2020)

Sponsorship We have just over 300 children and young adults under the care of John and Alice Tumusiime in Modern Primary and Preprimary Schools located in Rukungiri, SW Uganda who are sponsored mainly by people in the UK. One sponsor is in Germany and 2 in America. About 20 of these youngsters are sponsored to secondary school, vocational training or university.

Specific Donations amounted to £3,317 St John's Church Welling gave £2,467 towards food parcels for the families of children from the school during the COVID lockdown. A sponsor gave £530 for her child to attend a training course. Some small amounts were given by sponsors to buy gifts of clothes or school equipment for their child.

General Donations amounted to £13,379. These were given for the running costs of the school. Someone who ran a half marathon gave £550, St Edmund's Church Crickhowell gave £400, St Luke's Church Beccles gave £1,988 from their Harvest Festival, St John's Church Welling gave £13,319, Griffiths Family Trust gave £3,000, individual supporters gave £500, £1,100 (via CAF) , £210 (for sale of artwork) and many small amounts. Some of the general donations have been used for food aid during the COVID lockdown.

Gift Aid This was claimed from the Inland Revenue on behalf of sponsors who pay tax in the UK.

Total Expenditure for 2020 was £91,422

This was made up of:-

Money transfers to Rukungiri £91,110 (£10 of which was for a DBS check)

UK Bank charges £162

Accountant's fee £100

Marketing and Publicity £0

Website £50

Balance on 31/12/20 £35,621

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

FINANCIAL STATEMENTS FOR THE YEAR

ENDED 31st DECEMBER 2020

Computerised Accounting Services
47 Oakfield Drive
Crickhowell
POWYS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

I report on the accounts of the Charity for the year ended 31 December 2020, which are set out below.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act;have not been met; or
2. to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Vaughan Bennett, Accountant
Crickhowell
POWYS

March 2021

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

BALANCE SHEET As At 31st December 2020

2019

Fixed Assets

Container at cost	3,995	3,995
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Current Assets

Cash at Bank	35,621	16,889
Income Tax Recoverable	16,140	16,321
	<u>51,761</u>	<u>33,210</u>

Current Liabilities

Accruals	<u>100</u>	<u>100</u>
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Net Current Assets

	<u>51,661</u>	<u>33,110</u>
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	<u>£55,656</u>	<u>£37,105</u>
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Represented by:-

Accumulated Reserves	<u>£55,656</u>	<u>£37,105</u>
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Trustee.....

Dated.....

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

INCOME & EXPENDITURE ACCOUNT Year Ended 31st DECEMBER 2020

	2020	2019
INCOMING RESOURCES		
Incoming Resources from donors		
Donations -Sponsorship	77,139	75,896
- General	16,695	16,403
-Tax Refunds	16,139	16,321
Income from charitable & ancillary trading		
Fund Raising	0	0
Investment Income		
Interest Received on Savings Account	0	0
	<hr/>	<hr/>
TOTAL INCOMING RESOURCES	<u>£109,973</u>	<u>£108,620</u>
RESOURCES USED		
Activities directly relating to the work of the charity		
Sent to Rukungiri	91,110	109,500
Charity management & administration		
Marketing & Publicity	0	0
Postage & stationery	0	0
Office Equipment Maintenance	0	0
Bank Charges	162	222
Accountancy	100	100
Website Maintenance/News Letter	50	238
	<hr/>	<hr/>
TOTAL EXPENDITURE	<u>£91,422</u>	<u>£110,060</u>
NET INCOMING/(OUTGOING) RESOURCES	18,551	(1,440)
Accumulated Reserves Brought Forward	<hr/> 37,105	<hr/> 38,545
Accumulated Reserves Carried Forward	<u>£55,656</u>	<u>£37,105</u>

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

FINANCIAL STATEMENTS FOR THE YEAR

ENDED 31st DECEMBER 2020

Computerised Accounting Services
47 Oakfield Drive
Crickhowell
POWYS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

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Crickhowell
POWYS

March 2021

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

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	<u>51,661</u>	<u>33,110</u>
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Represented by:-

Accumulated Reserves	<u>£55,656</u>	<u>£37,105</u>
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Trustee.....

Dated.....

RUKUNGIRI ORPHAN & VOCATIONAL PROJECT

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